

# Aging and People with Disabilities

## 2015 Ways and Means Human Services Subcommittee Aging and People with Disabilities

**Mike McCormick, Director**  
**Ashley Carson Cottingham, Deputy Director**

**February 10, 2015**



# Oregon Revised Statute 410

**The Legislative Assembly's leadership created a vision:**

*Older citizens of this state are entitled to enjoy their later years in health, honor and dignity, and citizens with disabilities are entitled to live lives of maximum freedom and independence (ORS 410).*

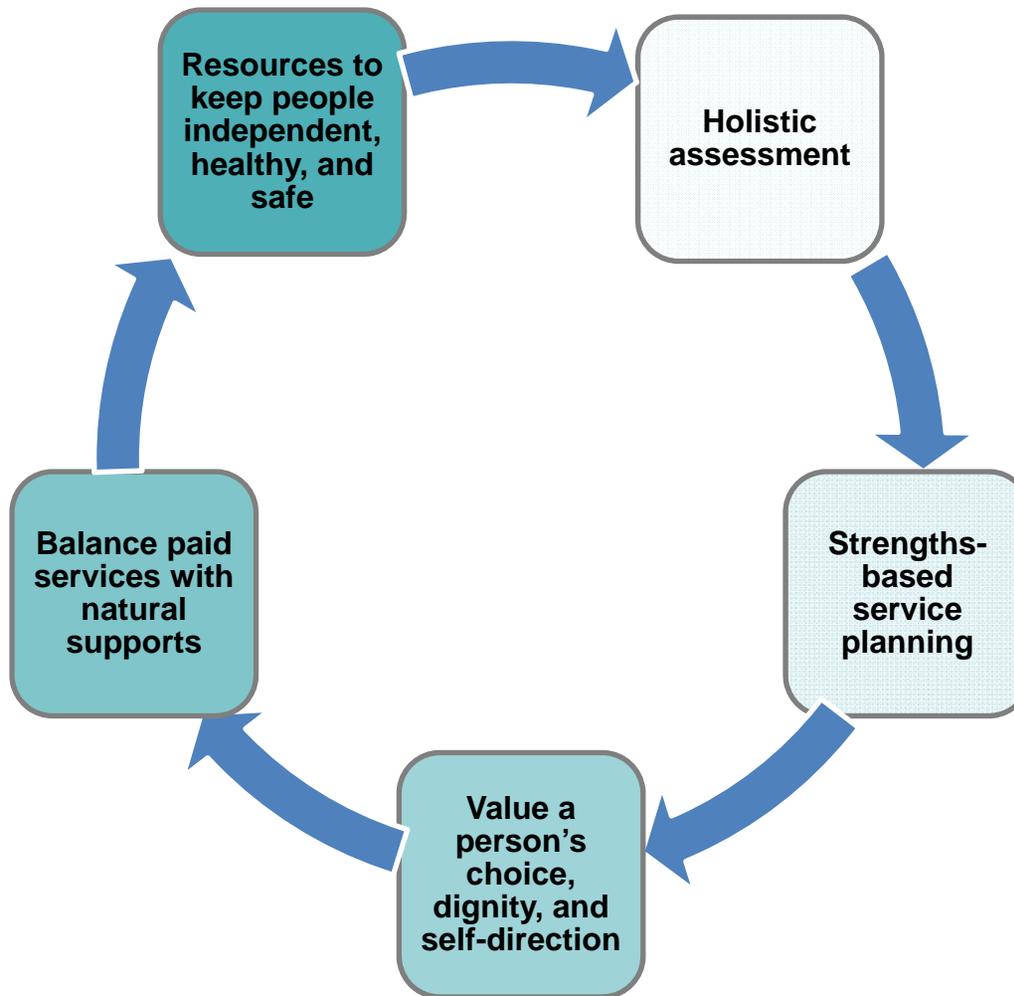


# Ten Year Plan Goals

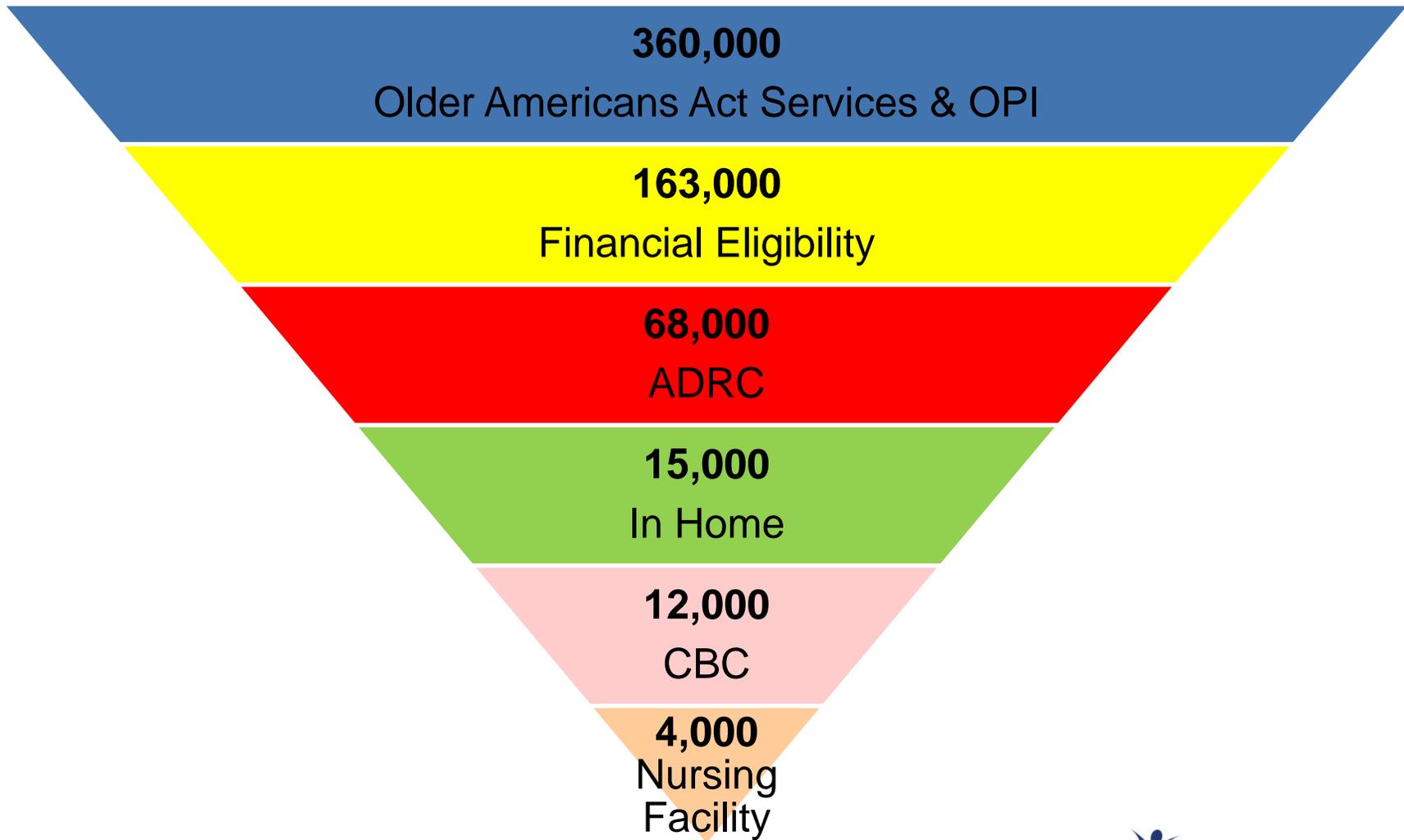
## By 2020...

- ✓ **Invest in preventative services so that only 3% of Oregonians 65 and older will need to access publicly-funded long term care services.**
  - Current: 3.13%, down from 3.4% in 2012.
  
- ✓ **Remove barriers so that 50% of individuals accessing long term care receive services in their own homes.**
  - Current: 49.6%, up from 38.4% in Dec 2012.
  
- ✓ **Improve home and community based care infrastructure so that only 10% of individuals accessing long term care services receive services in nursing facilities.**
  - Current: 13.6%, down from 16.1% in Dec 2012.

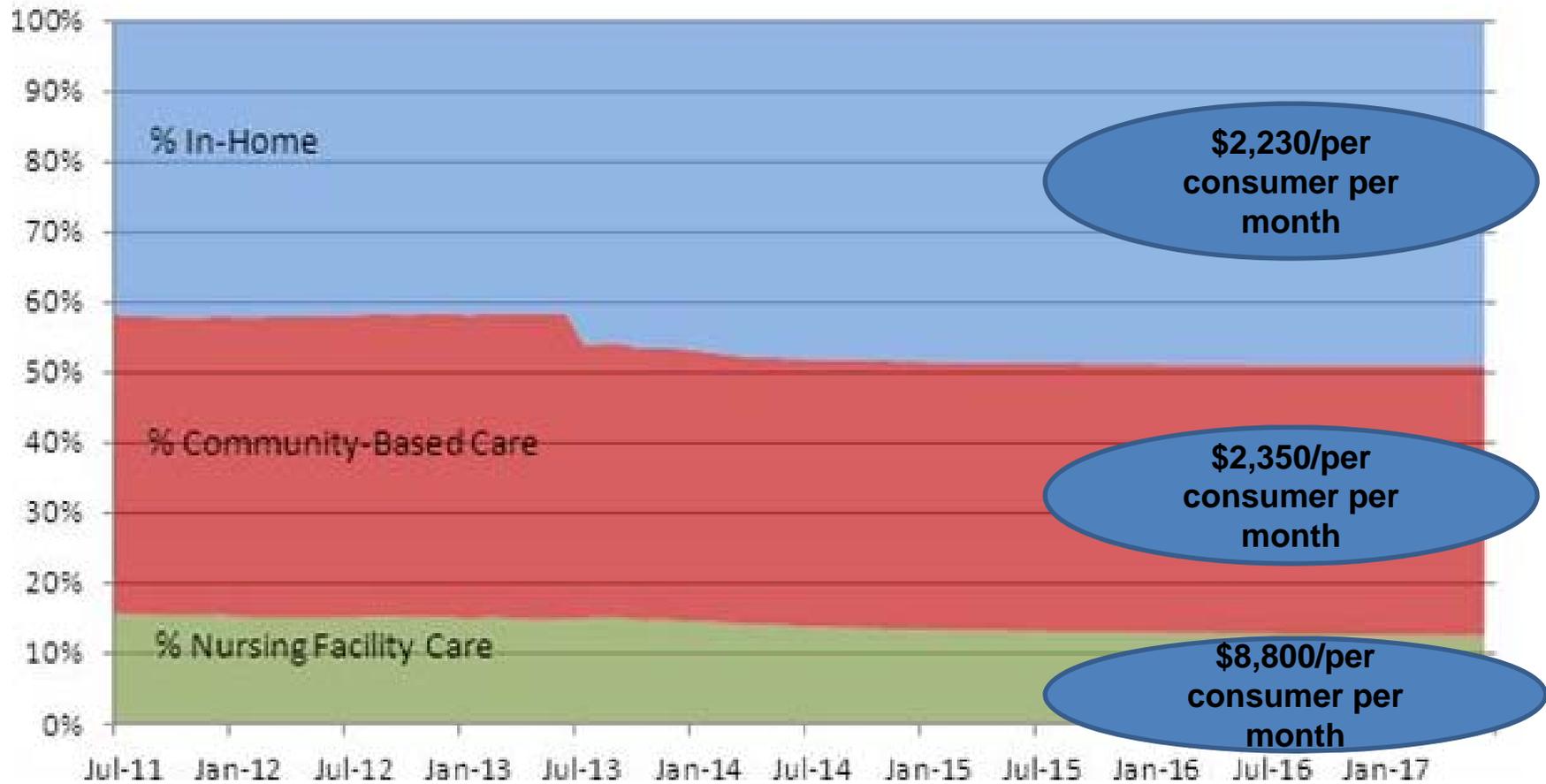
# A Social Model of Services



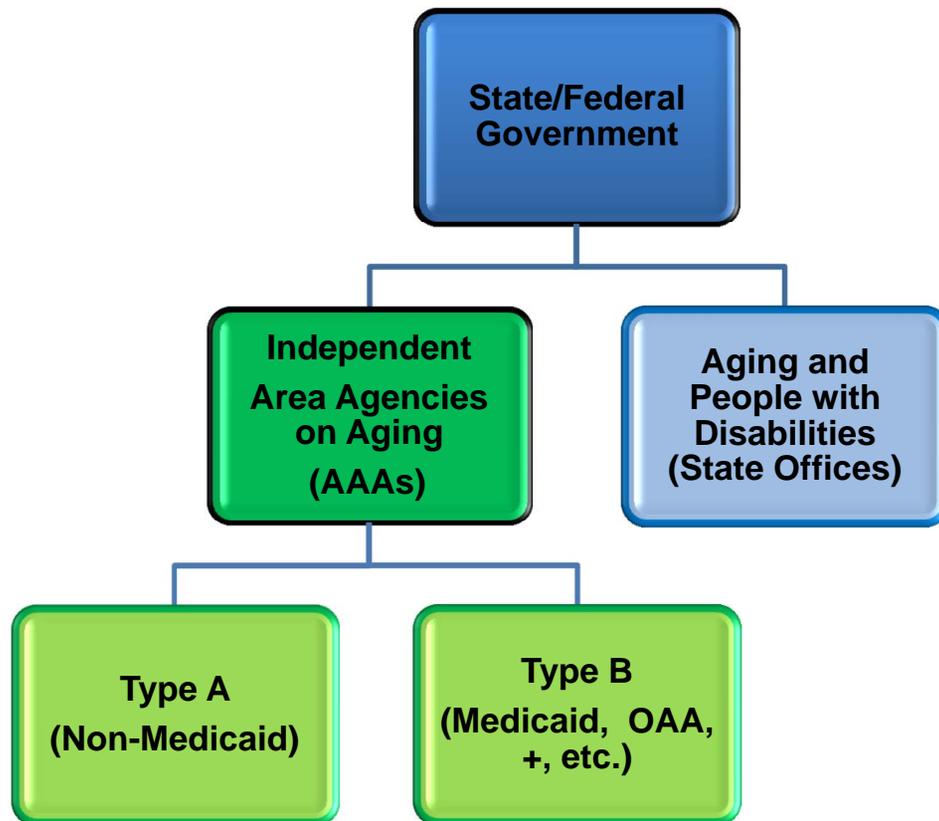
# Aging and Disability Service Continuum



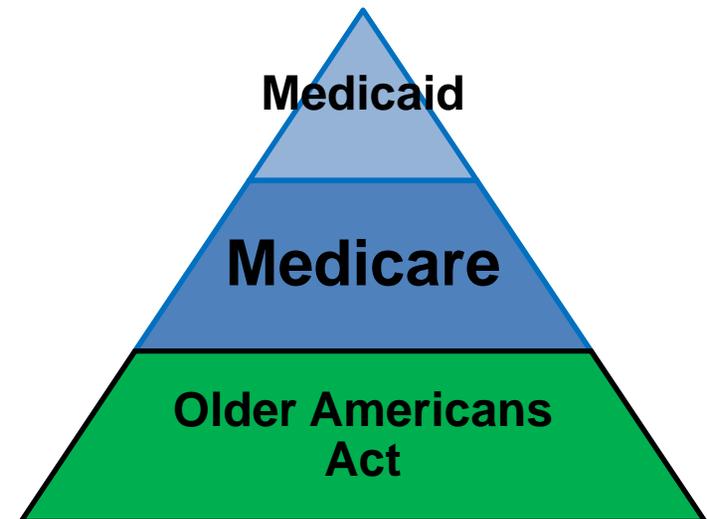
# Consumers by Service Setting, 2011-2017 (projected)



# The Aging/Disability Network



**VISION ESTABLISHED  
IN 1965**



# How We Serve: Activities of Daily Living

## 411-015-0010 Priority of Paid Services

1	Requires Full Assistance in Mobility, Eating, Elimination, and Cognition.	7	Requires Substantial Assistance with Mobility and Assistance with Elimination.	13	Requires Assistance with Elimination. (13 is current cutoff for Medicaid)
2	Requires Full Assistance in Mobility, Eating, and Cognition.	8	Requires Minimal Assistance with Mobility and Assistance with Eating and Elimination.	14	Requires Assistance with Eating.
3	Requires Full Assistance in Mobility, or Cognition, or Eating.	9	Requires Assistance with Eating and Elimination.	15	Requires Minimal Assistance with Mobility.
4	Requires Full Assistance in Elimination.	10	Requires Substantial Assistance with Mobility.	16	Requires Full Assistance in Bathing or Dressing.
5	Requires Substantial Assistance with Mobility, Assistance with Elimination and Assistance with Eating.	11	Requires Minimal Assistance with Mobility and Assistance with Elimination.	17	Requires Assistance in Bathing or Dressing.
6	Requires Substantial Assistance with Mobility and Assistance with Eating.	12	Requires Minimal Assistance with Mobility and Assistance with Eating.	18	Independent in the above levels but requires structured living for supervision for complex medical problems or a complex medication regimen.

# APD in 2013-15



# Goal Alignment

## Improve Access:

- ✓ Aging and Disability Resource Connection Development
- ✓ CMS long term care plan implementation
- ✓ Senior mental health work group
- ✓ Coordinate with CCOs
- ✓ Disability Advocacy/Outreach
- ✓ PACE expansion

## Focus on Prevention:

- ✓ Innovation Projects
- ✓ Evidence-based Health Promotion
- ✓ Mental Health Training
- ✓ K plan infrastructure
- ✓ Gatekeeper program
- ✓ Governor's Re-entry Council
- ✓ Oregon Project Independence Expansion
- ✓ Money Mgmt Services

# Goal Alignment

## Consumer Focused:

- ✓ Senate Bill 21
- ✓ Options Counseling
- ✓ HCBS Regulations
- ✓ Money Management
- ✓ SB 1542 – Home Care Choice
- ✓ Enhanced Home Care Worker
- ✓ IADL Restoration
- ✓ NF Caseload Reduction

## Promote Quality Service Delivery:

- ✓ Provider Enrollment Agreement Implementation
- ✓ Capacity Development
- ✓ PASRR Corrective Action
- ✓ Department of Labor Changes
- ✓ Improving Consumer Protections and Response
- ✓ Caregiver Training Initiative

# Statewide Transformation – DHS Connections

**Partnered with OHA to increase coordination and quality between Coordinated Care Organizations and the long term care system**

**Leading subgroup with Governor's Re-Entry Council to recommend strategies for transitioning older adults from Corrections system**

**Housing with Services Work Group: Discuss and analyze existing consumer protections for vulnerable populations**

**Partnered with Community Colleges on training and job development for Community Health Workers and Personal Health Navigators**

# Aging and People with Disabilities

## **Major Accomplishments 2013-2015 To Date**

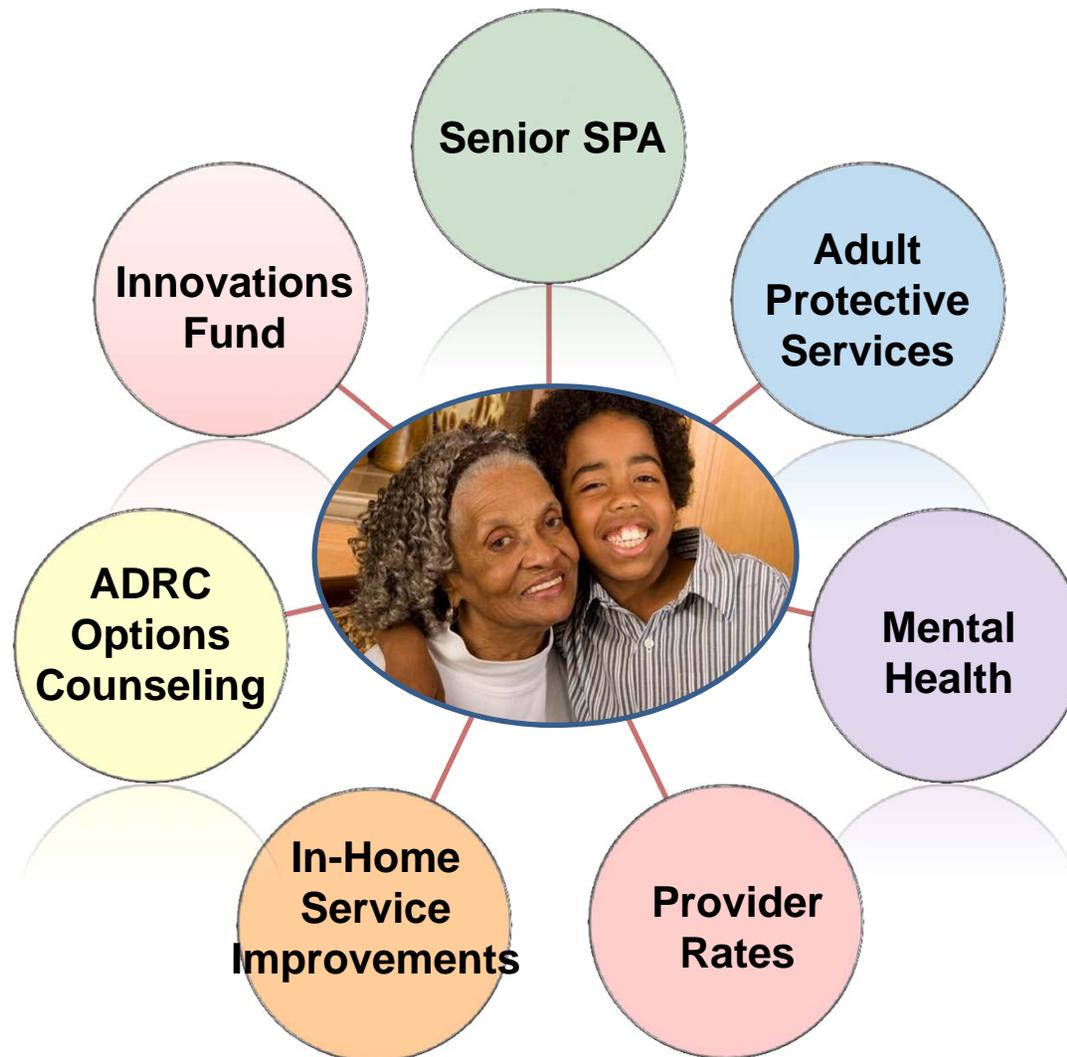
# Community First Choice (K Plan) Outcomes

The K State Plan allows the State to provide ancillary services.

- Additional federal funding (\$66M APD/ \$78M DD)
- Financial sustainability for home and community based services
- Additional services for consumers

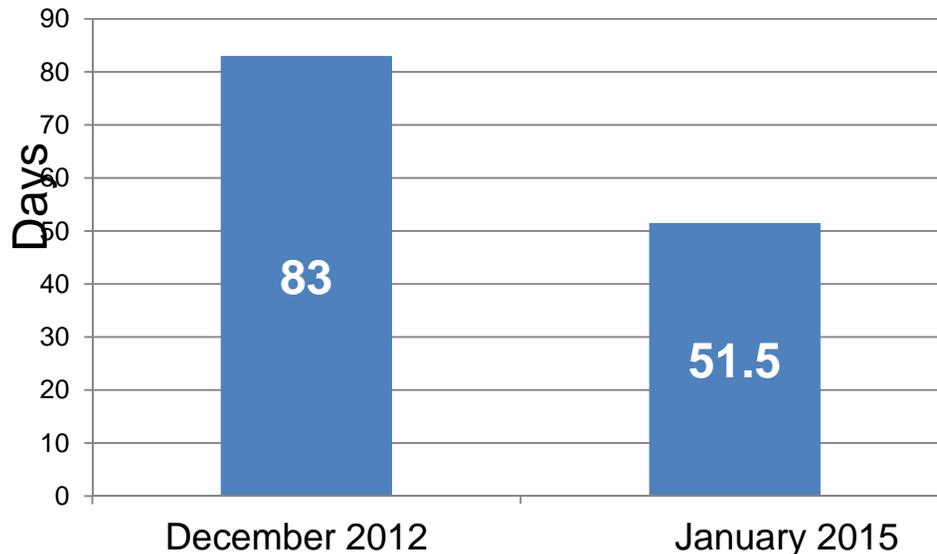


# 2013-15 Investments



# Oregon State Hospital Partnership Outcomes

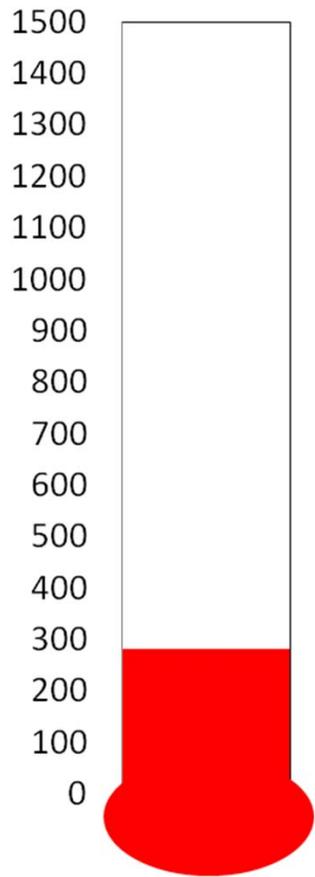
APD Eligible Individuals Length of Stay Post Ready to Transition (Springs Program Only)



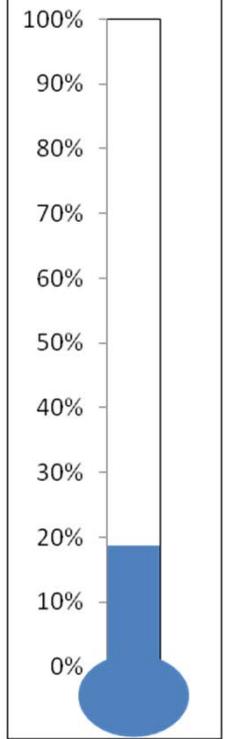
- Partnered with AMH to support reducing Neuro/Gero Units from 4 to 3  
*(Bird 1 closed 3/29/14)*
- Specific needs contracts
- Dedicated case managers
- Behavioral supports expansion
- Intervention services training
- Continued expansion through 2015

# House Bill 2216 Activities

NF Bed Reduction



Goal



## NF Assessment Revenue



1/1/13-6/30/13:  
\$20.8M  
1/1/14-6/30/14:  
\$26.8M  
(+28.8%)



11-13 Actuals:  
\$81.9M  
13-15 Projections:  
\$104.3M (+27.3%)

# Aging and Disability Resource Connection (ADRC)

## *Available to All Oregonians*

- Information and assistance
- Local resources
- Options counseling



# ADRC Summary Highlights: 2014

- **76,213** - # of calls to local ADRCs, including 1-855-ORE-ADRC
- **735,022** - # of web hits
- **19.5%** - % of information and assistance/referral consumers in rural/frontier communities
- **73%** - Options counseling consumers who report greater independence as a result of ADRC services
- **17.5%** - % of information and assistance/referral consumers who are of ethnic minorities



# Safety and Protection: Licensed Settings

<u>Settings:</u>	<u>Number of Facilities:</u>	<u>Residential Capacity:</u>
<b>Nursing Facilities</b>	<b>137</b>	<b>5,000</b>
<b>Assisted Living &amp; Residential Care Facilities</b>	<b>495</b>	<b>24,000</b>
<b>Adult Foster Homes</b>	<b>1,754</b>	<b>9,500</b>



# Safety and Protection: Adult Protective Services Outcomes

## What is Adult Abuse?

- Physical harm or injury
- Verbal/emotional abuse
- Financial Exploitation
- Involuntary seclusion
- Self-neglect
- Financial Exploitation Data:
  - <http://www.oregon.gov/dhs/spwpd/adult-abuse/Documents/Financial-Exploitation-Oregon.pdf>
- Statewide # **1-855-503-SAFE**

## Adult Protective Services

- Investigators are located in your communities across Oregon.
- Meet with consumers in their own homes and in various licensed settings.
- They are on the front line to ensure:
  - Safety
  - Protection
  - Choice

# Safety and Protection: Adult Protective Services Outcomes

**2013**

**2014**

**10,625** New Allegations

**11,681** New Allegations

**+10% increase**

March '13: **134**: Avg. # Late Cases

March '14: **67** Avg. # Late Cases

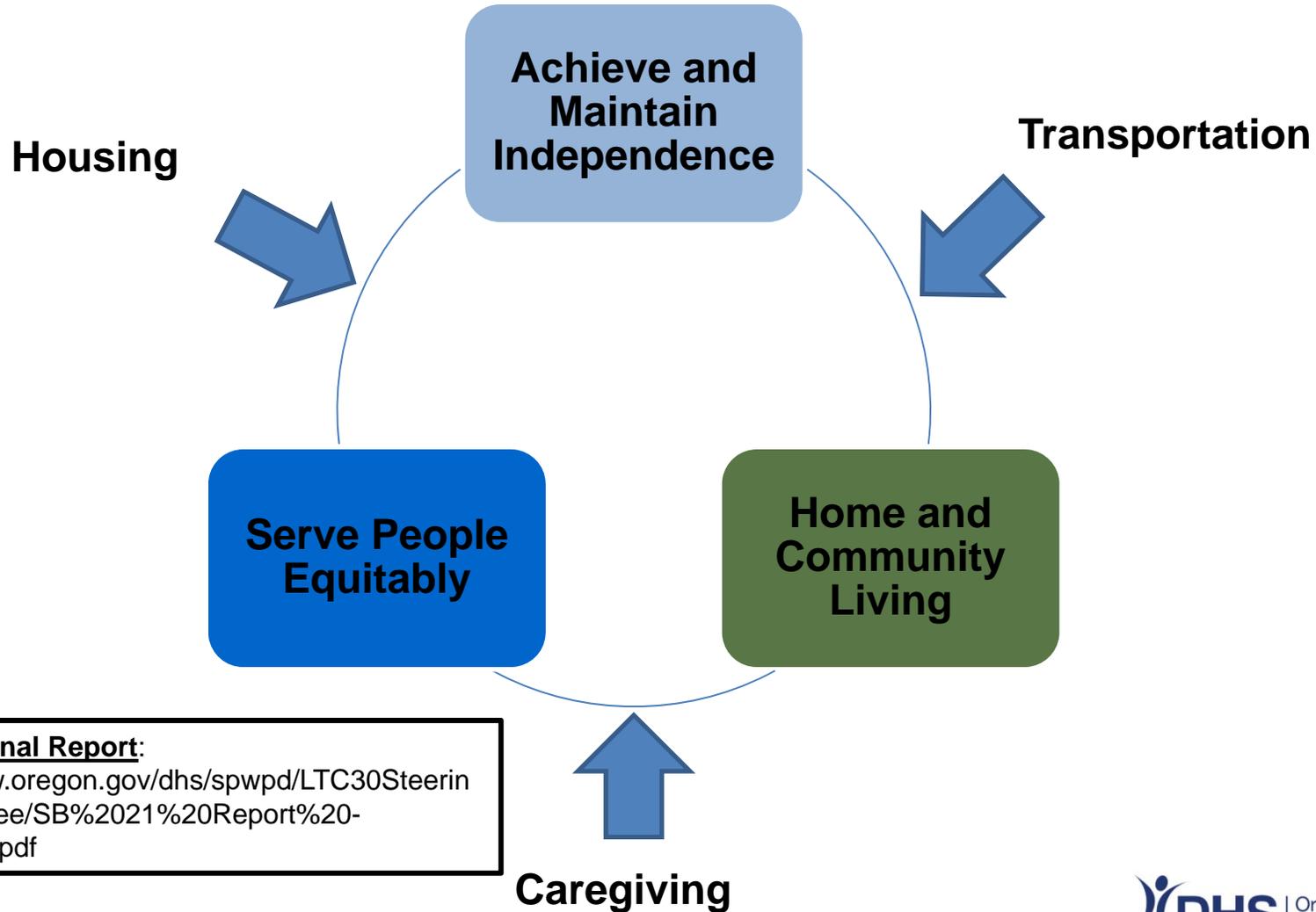
**43% reduction**

March '13: **20.5** Late Cases per Investigator

March '14: **9.1** Late Cases per Investigator

**44% reduction**

# Senate Bill 21: Planning for Oregon's Future

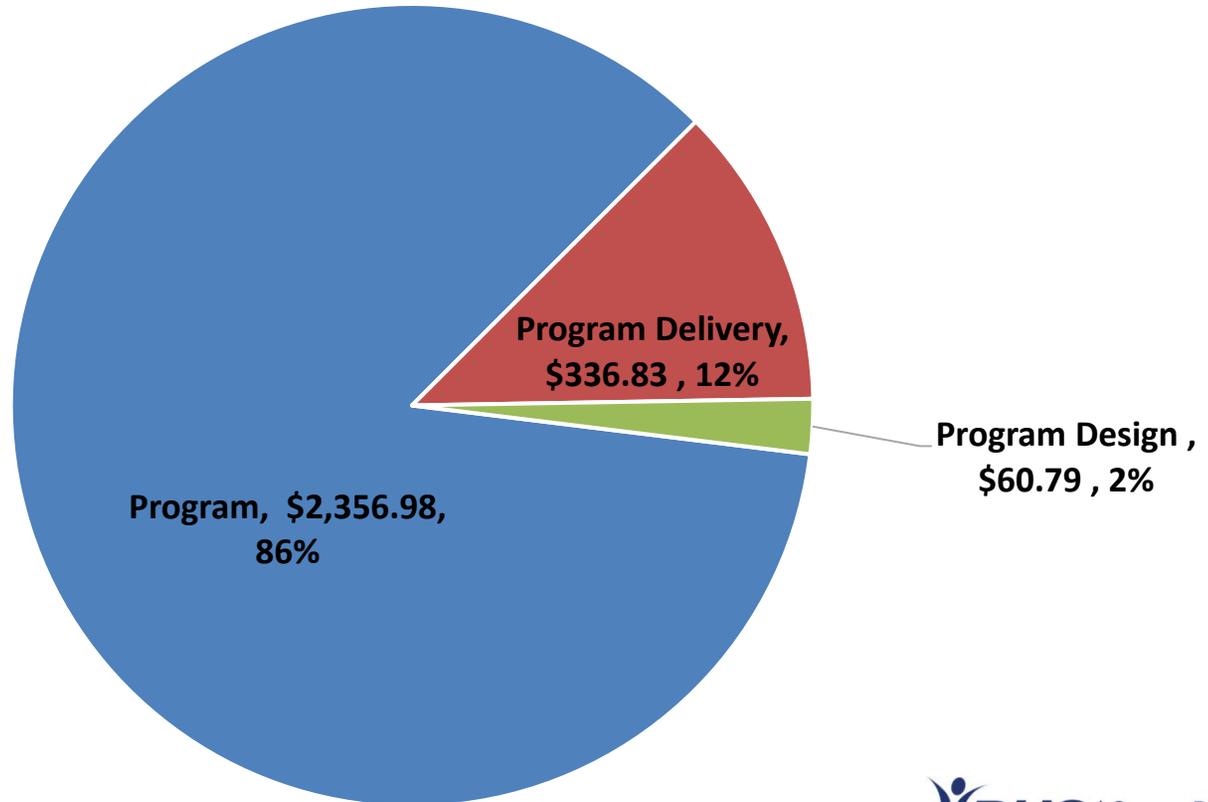


**Link to Final Report:**  
<http://www.oregon.gov/dhs/spwpd/LTC30SteeringCommittee/SB%2021%20Report%20-%20Final.pdf>

# Governor's Budget (APD)

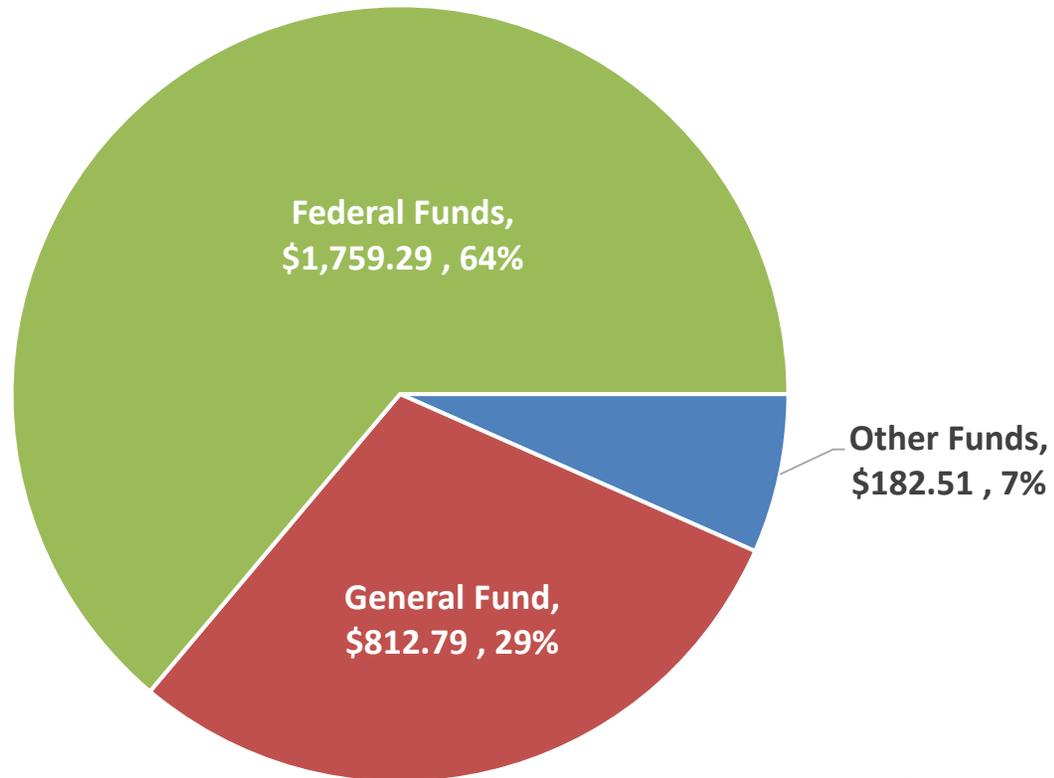
## 98% Direct Pay or Service Delivery

**Governor's Budget - Aging and People with Disabilities Budget**  
Aging and People with Disabilities Program Budgets - 98% Direct Payments and Services



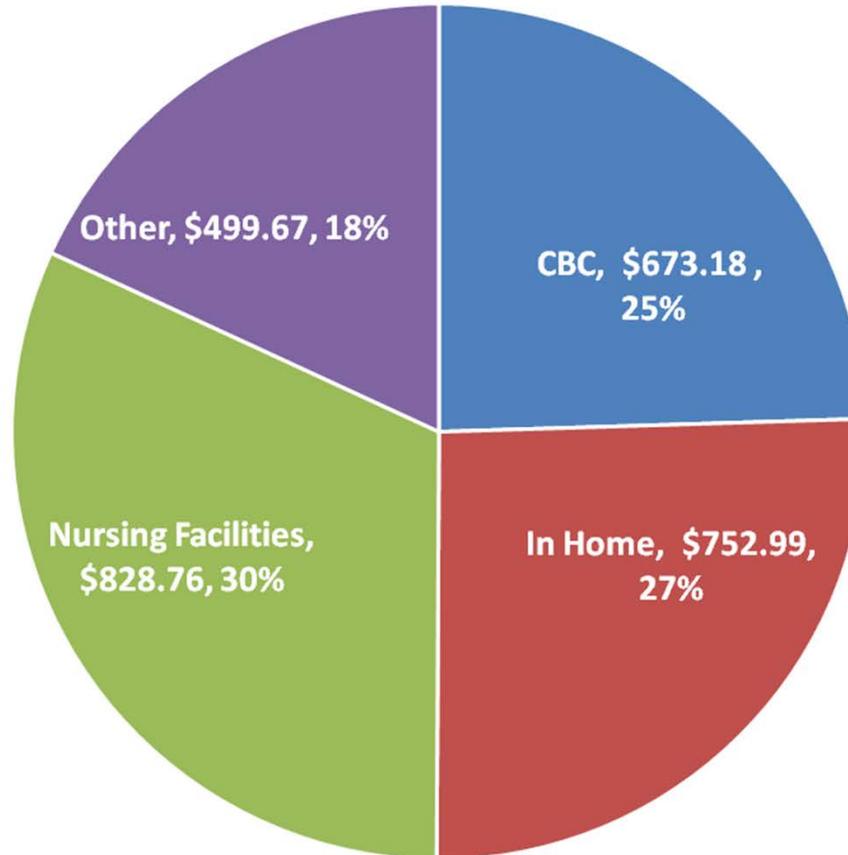
# Governor's Budget (APD) by fund type

**Governor's Budget - Aging and People with Disabilities**  
APD by Fund Type - 64% Federal Funds



# Governor's Budget (APD) by program area

Governor's Budget - Aging and People with Disabilities - 27.5% of DHS GB  
\$2,754.6 Million



# Where We're Heading: 2015-2017



# Wrap-up

## DHS 2015-17 Budget Themes:

- Finish what we've started
- Impact of federal changes
- Outcomes & prioritization
- Upstream investments & long term financial sustainability
- Partnership alignment

## Coming Up Next:

- **Aging and People with Disabilities Budget Reports**  
- February 11
- **Joint Aging and People with Disabilities and Intellectual/ Developmental Disabilities Services**  
- February 16
- **Intellectual/ Developmental Disabilities Services**  
- February 17

# Contact

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- **Mike McCormick, Director**  
Department of Human Services  
Aging and People with Disabilities Program  
Phone: 503-945-6229  
Email: [mike.r.mccormick@state.or.us](mailto:mike.r.mccormick@state.or.us)
- **Ashley Carson Cottingham, Deputy Director**  
Department of Human Services  
Aging and People with Disabilities Program  
Phone: 503-947-1100  
Email: [ashley.b.carson-cottingham@state.or.us](mailto:ashley.b.carson-cottingham@state.or.us)

# Department of Human Services

[www.oregon.gov/dhs](http://www.oregon.gov/dhs)

***Safety, Health and Independence for all Oregonians***

***For more Budget or Forecast information see***

<http://tinyurl.com/dhsbudget2015>

***or***

<http://tinyurl.com/dhs-ofra>