Trends Impacting DHS Services

- Fast-growing population of older adults
- Increasing number of people with disabilities
- Growing racial, ethnic diversity
- Uneven pace of economic recovery, especially in rural parts of the state; jobs returning, but with lower skills, wages & hours
- Increasing cost of housing
- Uncertainties re: federal programs and funding
The Safety Net: Oregonians often receive more than one service

- Medicaid (Oregon Health Plan)
- SNAP (food assistance)
- Services for older adults and people with physical disabilities
- Temporary Assistance to Needy Families
- Services for people with intellectual/developmental disabilities
- Employment Related Day Care
- Vocational Rehabilitation
- Support services for families involved with child welfare

- 35% receive two services
- 20% receive three services
- 6.5% receive four services
- 1.5% receive five or more
Aging and People with Disabilities
Ashley Carson Cottingham, Director

Providing services, supports and early interventions that increase safety, help maintain independence, promote well-being, honor choice, respect cultural preferences and uphold dignity
Delivering a system of supports that is simple to use, responsive to the strengths, needs and direction of the people and families who live as valued members of their community
Vocational Rehabilitation
Trina Lee, Director

Assisting Oregonians with disabilities to achieve, maintain and advance in employment and independence
Self-Sufficiency Programs
Kim Fredlund, Director

Providing Oregonians with a safety net, family stability and a connection to careers to guide people and families out of poverty
Child Welfare
Lena Alhusseini, Director

Working to keep children safely at home whenever possible, providing safe and appropriate placements for children who cannot remain at home
Operations
Dr. Reginald Richardson, Deputy Director

Providing critical program and business services to support the agency’s mission of safety, health and independence
Department of Human Services
2017-19 Governor's Budget
Total Fund by Program Area
$11.26 Billion

- VR Basic Rehabilitative Services
  $114 Million
  1%
- Child Welfare
  $1.05 Billion
  9%
- Aging and People with Disabilities
  $3.42 Billion
  30%
- Intellectual & Developmental Disabilities
  $2.71 Billion
  24%
- Central & Shared Services, State Assessments & Enterprise-wide Costs and Program Design Services
  $793.8 Million
  7%
- Self Sufficiency
  $3.18 Billion
  28%
- 8,076.56 Full-time Equivalent Positions
**DHS Budget Decisions**

Our Guiding Principles

- Maintain safety and stability for clients we serve
- Preserve high-quality programs that serve clients
- Preserve the infrastructure that supports these services
- Support employment, choice and independence
- Reduce cross-program impact and cost shifting
- Avoid moving people into higher cost settings or services
- Reduce the loss of federal matching funds
- Choose between repeated reductions and ending program/service
## Mission and Core Values in Action

<table>
<thead>
<tr>
<th>Safety</th>
<th>Health</th>
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<tbody>
<tr>
<td>Child and Adult Protective Services Investigations</td>
<td>Integrated Eligibility/Medicaid Eligibility Project (IE/ME)</td>
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<tr>
<td>Domestic Violence Assistance</td>
<td>Child &amp; Adult Licensing</td>
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<tr>
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<td>SNAP</td>
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<td>Compliance Monitoring</td>
<td>Case Management</td>
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<td>Centralized Abuse Management</td>
<td>Connect Veterans to VA Benefits</td>
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<td>Caseworker Training</td>
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<th>Independence/Choice</th>
<th>Employment/Stability</th>
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<td>Adult Licensing</td>
<td>SNAP</td>
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<tr>
<td>Oregon Project Independence</td>
<td>TANF</td>
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<td>Long-Term Care</td>
<td>Employment Related Day Care</td>
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<td>Child &amp; Adult DD Services</td>
<td>Employment First</td>
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<td>Community Supported Living</td>
<td>Youth Transition Program</td>
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<tr>
<td>Employment First</td>
<td>In-Home Services</td>
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<tr>
<td>Youth Transition Program</td>
<td>Basic Vocational Rehab Services</td>
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<tr>
<td>Independent Living Program</td>
<td>Employment and Training</td>
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<tr>
<td>Community Senior Housing</td>
<td>(SNAP and TANF)</td>
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Questions?

Thank you!