

DECEMBER 2015

For the most recent month with finalized numbers – Aug 2015 – the Total Health Systems - Medicaid caseload was 0.4 percent lower than forecast (4,381 cases). The most recent preliminary estimate – Nov 2015 – is 2.4 percent lower than forecast (27,214 cases). For Nov 2015, the top three caseloads with the largest numerical variances are: ACA Adults - 14,891; Children's Medicaid - 7,732; and CAWEM – 3,041. The top three caseloads with the largest percentage variances are: BCCTP at -5.7%, CAWEM at -5.5%, and ACA Adults at -3.4%.

Total Health Systems - Medicaid

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	1,144,314	-	-	-
Jul-15	1,131,719	1,133,083	-1,364	-0.1%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%
Sep-15	1,149,507	1,150,054	-547	0.0%
Oct-15	1,155,758	1,146,724	9,034	0.8%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65 +
Jun-15	1,144,314	38.67%	56.63%	4.70%
Jul-15	1,131,719	38.58%	56.62%	4.80%
Aug-15	1,148,296	38.48%	56.74%	4.79%
Sep-15	1,149,507	38.23%	56.93%	4.84%
Oct-15	1,155,758	38.07%	57.05%	4.88%
Nov-15	1,114,930	37.62%	57.27%	5.11%

Total Oregon Health Plan Plus (OHP)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	1,072,114	-	-	-
Jul-15	1,058,670	1,059,912	-1,242	-0.1%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%
Sep-15	1,071,982	1,072,475	-493	0.0%
Oct-15	1,076,737	1,068,481	8,256	0.8%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%

Total 'Other' Medicaid

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	72,200	-	-	-
Jul-15	73,049	73,171	-122	-0.2%
Aug-15	74,610	76,145	-1,535	-2.0%
Sep-15	77,525	77,579	-54	-0.1%
Oct-15	79,021	78,243	778	1.0%
Nov-15	75,338	78,425	-3,087	-3.9%

OHP: Parent/Caretaker Relative

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	56,449	-	-	-
Jul-15	56,936	57,888	-952	-1.6%
Aug-15	60,152	60,590	-438	-0.7%
Sep-15	59,928	60,743	-815	-1.3%
Oct-15	62,958	62,543	415	0.7%
Nov-15	61,703	61,570	133	0.2%

Actuals by Age: Parent/Caretaker Relative

Month	19-44	45-54	55-64	65+
Jun-15	83.3%	13.4%	3.2%	0.1%
Jul-15	83.5%	13.2%	3.2%	0.1%
Aug-15	83.7%	13.0%	3.1%	0.1%
Sep-15	83.6%	12.9%	3.1%	0.4%
Oct-15	83.5%	13.0%	3.1%	0.5%
Nov-15	83.2%	13.2%	3.1%	0.5%

OHP: Total ACA Adults

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	434,817	-	-	-
Jul-15	429,052	429,482	-430	-0.1%
Aug-15	435,216	437,098	-1,882	-0.4%
Sep-15	439,522	439,579	-57	0.0%
Oct-15	440,093	438,713	1,380	0.3%
Nov-15	424,822	439,713	-14,891	-3.4%

Actuals by Age: OHP ACA Adults

Month	19-44	45-54	55-64	65+
Jun-15	63.65%	19.37%	16.56%	0.42%
Jul-15	63.54%	19.45%	16.54%	0.47%
Aug-15	63.60%	19.36%	16.51%	0.52%
Sep-15	63.58%	19.35%	16.54%	0.53%
Oct-15	63.46%	19.36%	16.62%	0.56%
Nov-15	62.96%	19.55%	16.91%	0.58%

The last 3 months of "actuals" are preliminary estimates and subject to change.

Monthly Caseload Variance Report
Oregon Health Authority
Oregon Health Plan Plus

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OHP: ACA Adults without Children

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	316,330	-	-	-
Jul-15	312,306	314,769	-2,463	-0.8%
Aug-15	318,274	320,351	-2,077	-0.6%
Sep-15	323,491	322,169	1,322	0.4%
Oct-15	325,811	321,535	4,276	1.3%
Nov-15	316,028	322,268	-6,240	-1.9%

OHP: ACA Adults with Children

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	118,487	-	-	-
Jul-15	116,746	114,713	2,033	1.8%
Aug-15	116,942	116,747	195	0.2%
Sep-15	116,031	117,410	-1,379	-1.2%
Oct-15	114,282	117,178	-2,896	-2.5%
Nov-15	108,794	117,445	-8,651	-7.4%

OHP: Aid to the Blind and Disabled (ABAD)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	81,652	-	-	-
Jul-15	81,591	81,564	27	0.0%
Aug-15	81,495	81,463	32	0.0%
Sep-15	81,321	81,323	-2	0.0%
Oct-15	81,129	81,292	-163	-0.2%
Nov-15	81,272	81,254	18	0.0%

Actuals by Age: ABAD

Month	Total	0-18	19-64	65 +
Jun-15	81,652	12.38%	87.00%	0.62%
Jul-15	81,591	12.32%	87.00%	0.68%
Aug-15	81,495	12.35%	87.00%	0.66%
Sep-15	81,321	12.34%	87.07%	0.59%
Oct-15	81,129	12.33%	86.96%	0.71%
Nov-15	81,272	12.39%	86.98%	0.63%

OHP: Old Age Assistance

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	39,776	-	-	-
Jul-15	39,937	39,962	-25	-0.1%
Aug-15	40,251	40,255	-4	0.0%
Sep-15	40,487	40,531	-44	-0.1%
Oct-15	40,636	40,710	-74	-0.2%
Nov-15	40,735	40,864	-129	-0.3%

OHP: Pregnant Women

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	22,084	-	-	-
Jul-15	20,764	20,739	25	0.1%
Aug-15	20,341	20,531	-190	-0.9%
Sep-15	19,732	19,499	233	1.2%
Oct-15	19,255	19,215	40	0.2%
Nov-15	18,031	18,356	-325	-1.8%

OHP: Children's Medicaid

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	352,593	-	-	-
Jul-15	347,856	347,795	61	0.0%
Aug-15	353,268	353,676	-408	-0.1%
Sep-15	349,436	349,413	23	0.0%
Oct-15	351,008	344,913	6,095	1.8%
Nov-15	333,181	340,913	-7,732	-2.3%

Actuals by Age: Children's Medicaid

Month	under 1	1-5	6-18	19 +
Jun-15	7.34%	29.04%	61.29%	2.33%
Jul-15	7.42%	29.05%	61.39%	2.14%
Aug-15	7.26%	29.08%	61.41%	2.25%
Sep-15	7.31%	28.95%	61.50%	2.25%
Oct-15	7.35%	28.92%	61.41%	2.31%
Nov-15	7.69%	28.73%	61.38%	2.20%

OHP: Children's Health Insurance Program (CHIP)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	65,265	-	-	-
Jul-15	63,007	62,954	53	0.1%
Aug-15	63,546	63,460	86	0.1%
Sep-15	62,067	61,889	178	0.3%
Oct-15	62,188	61,550	638	1.0%
Nov-15	60,546	61,576	-1,030	-1.7%

Actuals by Age: CHIP

Month	under 1	1-5	6-18	19 +
Jun-15	0.79%	24.82%	70.59%	3.80%
Jul-15	0.85%	25.13%	70.72%	3.30%
Aug-15	0.86%	25.12%	70.60%	3.42%
Sep-15	0.86%	25.23%	70.58%	3.34%
Oct-15	0.81%	25.30%	70.56%	3.33%
Nov-15	0.81%	25.60%	70.62%	2.97%

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OHP: Foster, Substitute & Adoption Care

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	19,478	-	-	-
Jul-15	19,527	19,528	-1	0.0%
Aug-15	19,417	19,459	-42	-0.2%
Sep-15	19,489	19,498	-9	0.0%
Oct-15	19,470	19,545	-75	-0.4%
Nov-15	19,302	19,473	-171	-0.9%

Actuals by age: Foster, Substitute & Adoption Care

Month	under 1	1-5	6-18	19 +
Jun-15	2.23%	19.82%	73.46%	4.49%
Jul-15	2.24%	19.90%	73.33%	4.53%
Aug-15	2.19%	19.70%	73.44%	4.66%
Sep-15	2.16%	19.70%	73.48%	4.66%
Oct-15	2.10%	19.62%	73.63%	4.66%
Nov-15	2.01%	19.61%	73.83%	4.55%

Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	48,953	-	-	-
Jul-15	49,782	49,911	-129	-0.3%
Aug-15	51,183	52,818	-1,635	-3.1%
Sep-15	54,272	54,294	-22	0.0%
Oct-15	55,818	54,919	899	1.6%
Nov-15	52,022	55,063	-3,041	-5.5%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65 +
Jun-15	48,953	11.32%	86.82%	1.85%
Jul-15	49,782	11.05%	87.07%	1.88%
Aug-15	51,183	10.73%	87.40%	1.87%
Sep-15	54,272	10.44%	87.68%	1.88%
Oct-15	55,818	10.21%	87.89%	1.91%
Nov-15	52,022	9.55%	88.39%	2.06%

Other: CAWEM - Regular

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	46,465	-	-	-
Jul-15	47,305	47,420	-115	-0.2%
Aug-15	48,776	50,363	-1,587	-3.2%
Sep-15	51,863	51,847	16	0.0%
Oct-15	53,427	52,482	945	1.8%
Nov-15	49,718	52,635	-2,917	-5.5%

Other: CAWEM - Prenatal

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	2,488	-	-	-
Jul-15	2,477	2,491	-14	-0.6%
Aug-15	2,407	2,455	-48	-2.0%
Sep-15	2,409	2,447	-38	-1.6%
Oct-15	2,391	2,437	-46	-1.9%
Nov-15	2,304	2,428	-124	-5.1%

Other: Qualified Medicare Beneficiary (QMB)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	22,724	-	-	-
Jul-15	22,778	22,771	7	0.0%
Aug-15	22,954	22,856	98	0.4%
Sep-15	22,822	22,856	-34	-0.1%
Oct-15	22,797	22,907	-110	-0.5%
Nov-15	22,936	22,959	-23	-0.1%

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	523	-	-	-
Jul-15	489	489	0	0.0%
Aug-15	473	471	2	0.4%
Sep-15	431	429	2	0.5%
Oct-15	406	417	-11	-2.6%
Nov-15	380	403	-23	-5.7%

Medicare - Part A

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	6,279	-	-	-
Jul-15	6,307	6,305	2	0.0%
Aug-15	6,350	6,348	2	0.0%
Sep-15	-	6,391	-	-
Oct-15	-	6,434	-	-
Nov-15	-	6,476	-	-

Medicare - Part B

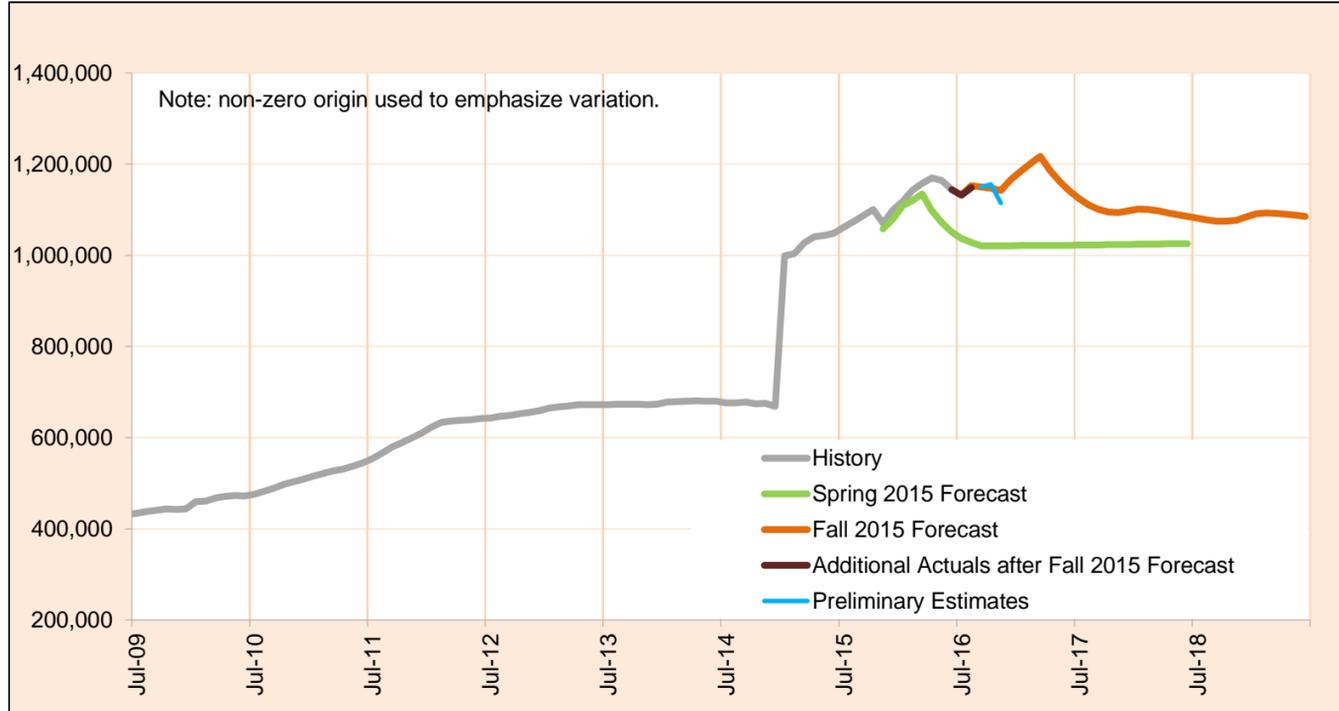
Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jun-15	111,300	-	-	-
Jul-15	112,131	113,250	-1,119	-1.0%
Aug-15	112,891	113,820	-929	-0.8%
Sep-15	-	114,390	-	-
Oct-15	-	114,960	-	-
Nov-15	-	115,530	-	-

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Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.

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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP Plus and Other.



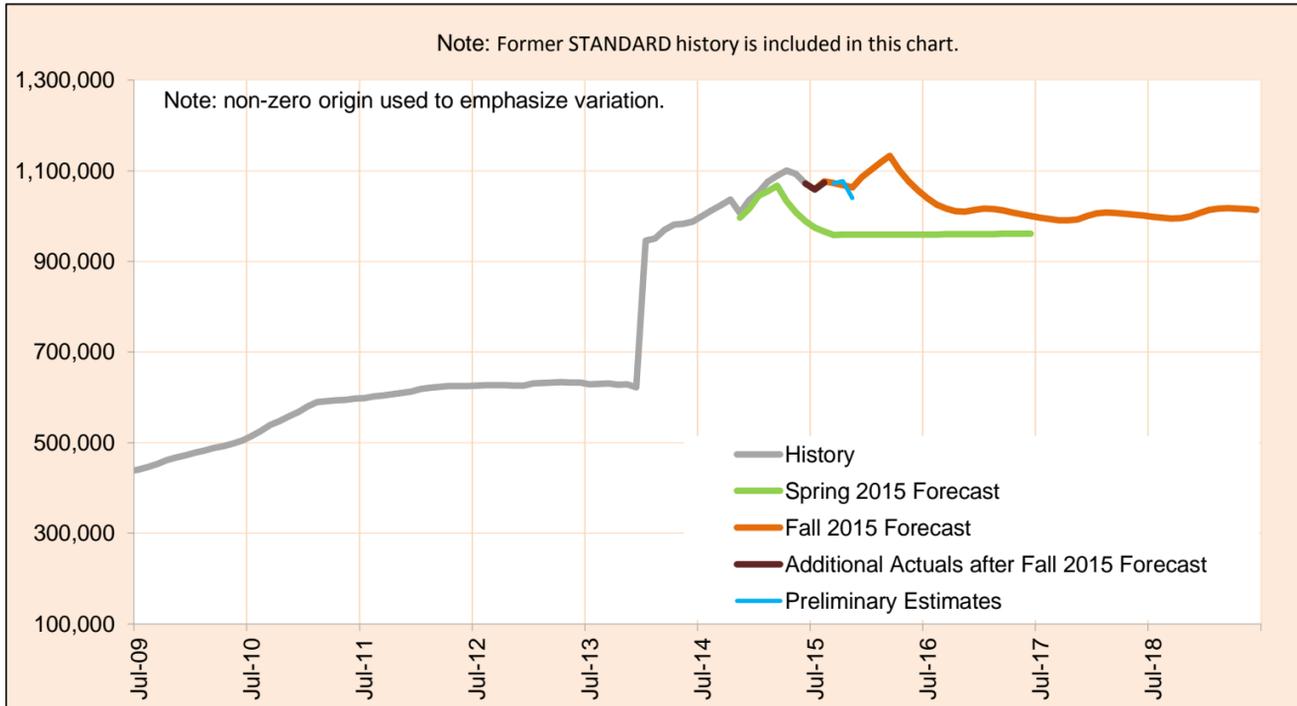
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	1,069,883	-	-	-	1,057,686	12,197	1.2%
Dec-14	1,099,645	-	-	-	1,079,649	19,996	1.9%
Jan-15	1,118,305	-	-	-	1,109,282	9,023	0.8%
Feb-15	1,142,762	-	-	-	1,120,460	22,302	2.0%
Mar-15	1,157,466	-	-	-	1,134,590	22,876	2.0%
Apr-15	1,169,763	-	-	-	1,097,429	72,334	6.6%
May-15	1,163,955	-	-	-	1,071,456	92,499	8.6%
Jun-15	1,144,314	-	-	-	1,051,185	93,129	8.9%
Jul-15	1,131,719	1,133,083	-1,364	-0.1%	1,036,942	94,777	9.1%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%	1,028,068	120,228	11.7%
Sep-15	1,149,507	1,150,054	-547	0.0%	1,020,609	128,898	12.6%
Oct-15	1,155,758	1,146,724	9,034	0.8%	1,020,731	135,027	13.2%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%	1,021,015	93,915	9.2%
Dec-15	-	1,165,694	-	-	1,021,035	-	-
Jan-16	-	1,183,491	-	-	1,021,151	-	-
Feb-16	-	1,201,400	-	-	1,021,424	-	-

Preliminary estimates are based on retro-active eligibility lag time.
 Former STANDARD history is included in the chart.

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Total Oregon Health Plan Plus (OHP)

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



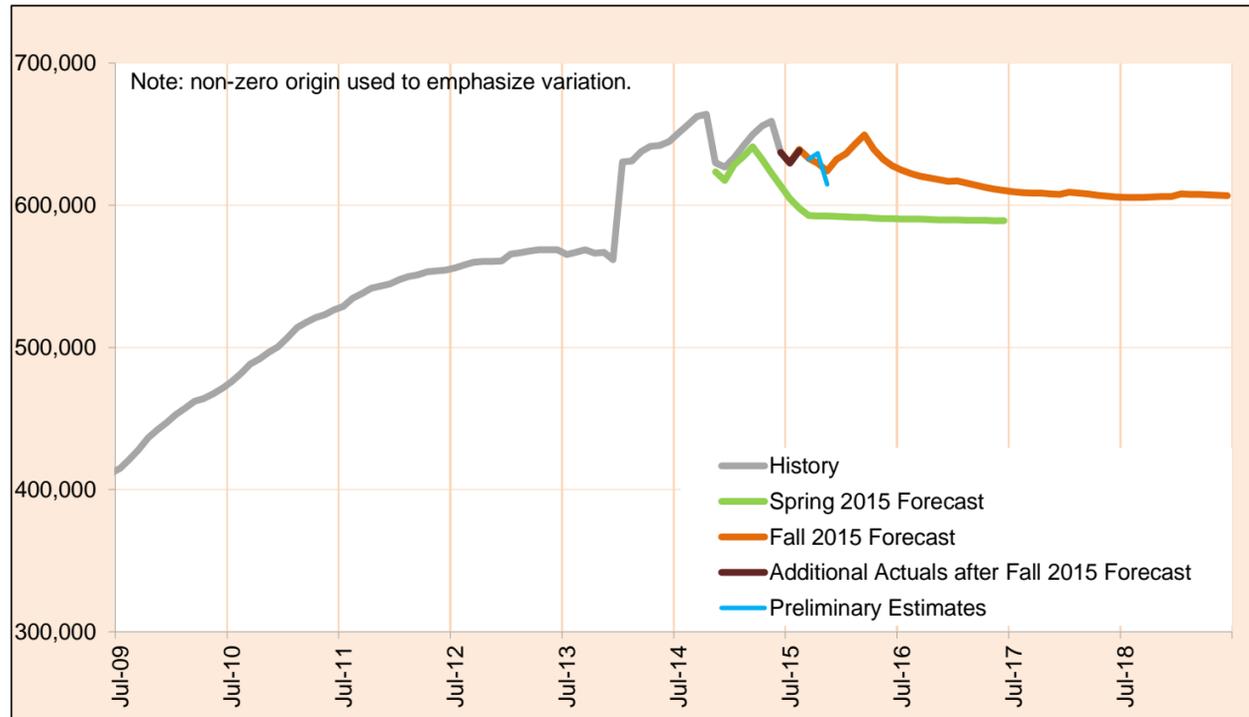
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	1,006,703	-	-	-	996,096	10,607	1.1%
Dec-14	1,035,265	-	-	-	1,016,206	19,059	1.9%
Jan-15	1,052,603	-	-	-	1,044,784	7,819	0.7%
Feb-15	1,075,671	-	-	-	1,054,357	21,314	2.0%
Mar-15	1,088,993	-	-	-	1,067,198	21,795	2.0%
Apr-15	1,100,246	-	-	-	1,032,356	67,890	6.6%
May-15	1,093,104	-	-	-	1,007,764	85,341	8.5%
Jun-15	1,072,114	-	-	-	988,374	83,741	8.5%
Jul-15	1,058,670	1,059,912	-1,242	-0.1%	974,511	84,159	8.6%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%	966,019	107,667	11.1%
Sep-15	1,071,982	1,072,475	-493	0.0%	958,683	113,299	11.8%
Oct-15	1,076,737	1,068,481	8,256	0.8%	958,860	117,877	12.3%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%	959,018	80,575	8.4%
Dec-15	-	1,086,148	-	-	958,914	-	-
Jan-16	-	1,102,172	-	-	958,904	-	-
Feb-16	-	1,118,865	-	-	959,052	-	-

Preliminary estimates are based on retro-active eligibility lag time.
 Former STANDARD history is included in the chart.

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OHP Plus without ACA Adults/Standard

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



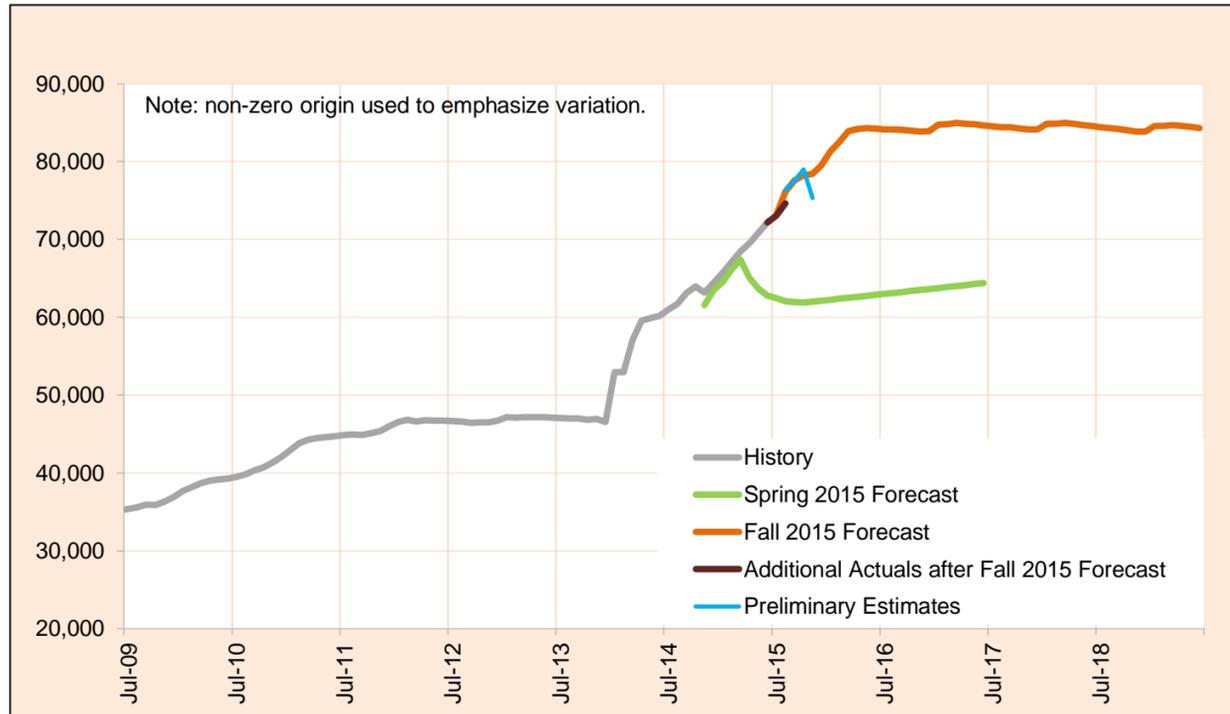
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	629,790	-	-	-	623,414	6,376	1.0%
Dec-14	627,004	-	-	-	617,402	9,602	1.6%
Jan-15	633,479	-	-	-	628,714	4,765	0.8%
Feb-15	642,013	-	-	-	634,357	7,656	1.2%
Mar-15	649,713	-	-	-	641,198	8,515	1.3%
Apr-15	655,877	-	-	-	632,356	23,521	3.7%
May-15	659,158	-	-	-	622,764	36,395	5.8%
Jun-15	637,297	-	-	-	613,374	23,924	3.9%
Jul-15	629,618	630,430	-812	-0.1%	604,511	25,107	4.2%
Aug-15	638,470	639,434	-964	-0.2%	598,019	40,451	6.8%
Sep-15	632,460	632,896	-436	-0.1%	592,683	39,777	6.7%
Oct-15	636,644	629,768	6,876	1.1%	592,567	44,077	7.4%
Nov-15	614,770	624,006	-9,236	-1.5%	592,432	22,339	3.8%
Dec-15	-	632,435	-	-	592,035	-	-
Jan-16	-	636,459	-	-	591,731	-	-
Feb-16	-	643,152	-	-	591,585	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



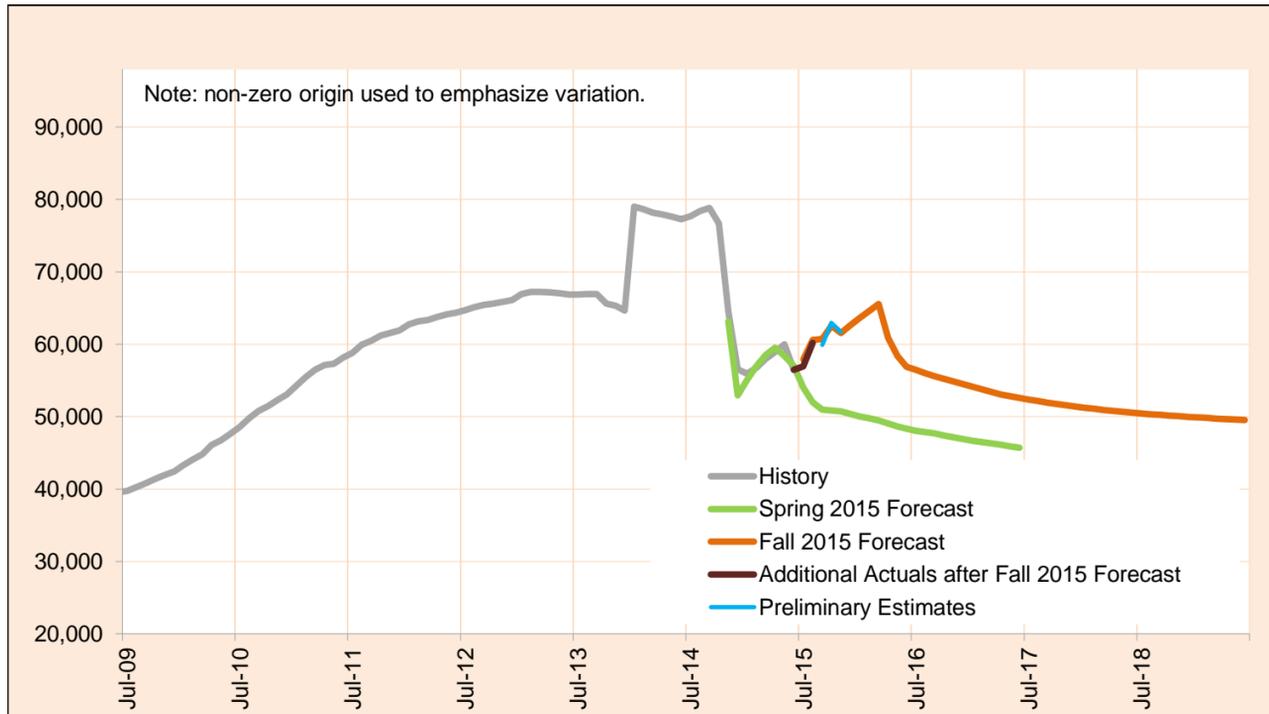
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	63,180	-	-	-	61,590	1,590	2.6%
Dec-14	64,380	-	-	-	63,443	937	1.5%
Jan-15	65,702	-	-	-	64,498	1,204	1.9%
Feb-15	67,091	-	-	-	66,103	988	1.5%
Mar-15	68,473	-	-	-	67,392	1,081	1.6%
Apr-15	69,517	-	-	-	65,073	4,444	6.8%
May-15	70,851	-	-	-	63,692	7,159	11.2%
Jun-15	72,200	-	-	-	62,811	9,389	14.9%
Jul-15	73,049	73,171	-122	-0.2%	62,431	10,618	17.0%
Aug-15	74,610	76,145	-1,535	-2.0%	62,049	12,561	20.2%
Sep-15	77,525	77,579	-54	-0.1%	61,926	15,599	25.2%
Oct-15	79,021	78,243	778	1.0%	61,871	17,150	27.7%
Nov-15	75,338	78,425	-3,087	-3.9%	61,997	13,341	21.5%
Dec-15	-	79,546	-	-	62,121	-	-
Jan-16	-	81,319	-	-	62,247	-	-
Feb-16	-	82,535	-	-	62,372	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent/Caretaker Relative

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



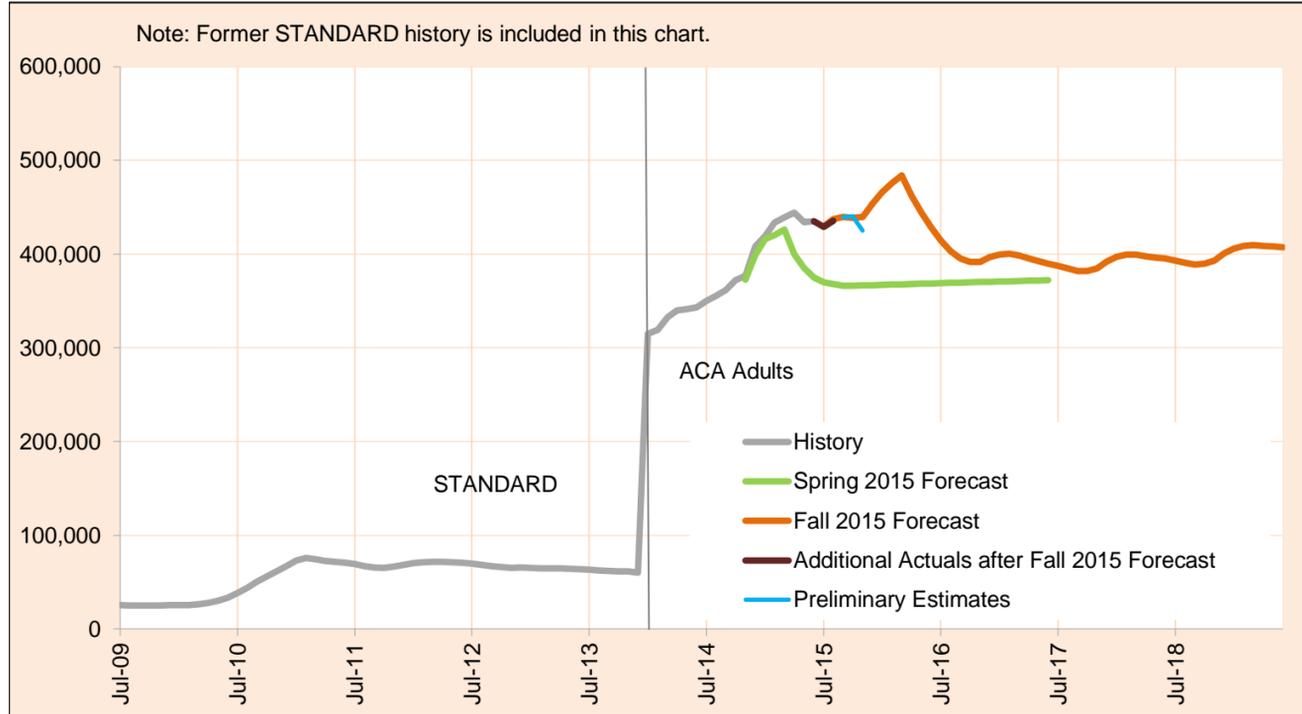
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	64,530	-	-	-	63,173	1,357	2.1%
Dec-14	56,559	-	-	-	52,976	3,583	6.8%
Jan-15	55,941	-	-	-	55,108	833	1.5%
Feb-15	56,788	-	-	-	57,000	-212	-0.4%
Mar-15	57,975	-	-	-	58,500	-525	-0.9%
Apr-15	58,934	-	-	-	59,500	-566	-1.0%
May-15	59,995	-	-	-	58,400	1,595	2.7%
Jun-15	56,449	-	-	-	57,000	-551	-1.0%
Jul-15	56,936	57,888	-952	-1.6%	54,000	2,936	5.4%
Aug-15	60,152	60,590	-438	-0.7%	52,000	8,152	15.7%
Sep-15	59,928	60,743	-815	-1.3%	51,000	8,928	17.5%
Oct-15	62,958	62,543	415	0.7%	50,851	12,107	23.8%
Nov-15	61,703	61,570	133	0.2%	50,736	10,967	21.6%
Dec-15	-	62,645	-	-	50,355	-	-
Jan-16	-	63,653	-	-	50,032	-	-
Feb-16	-	64,620	-	-	49,766	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Total ACA Adults/STANDARD

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



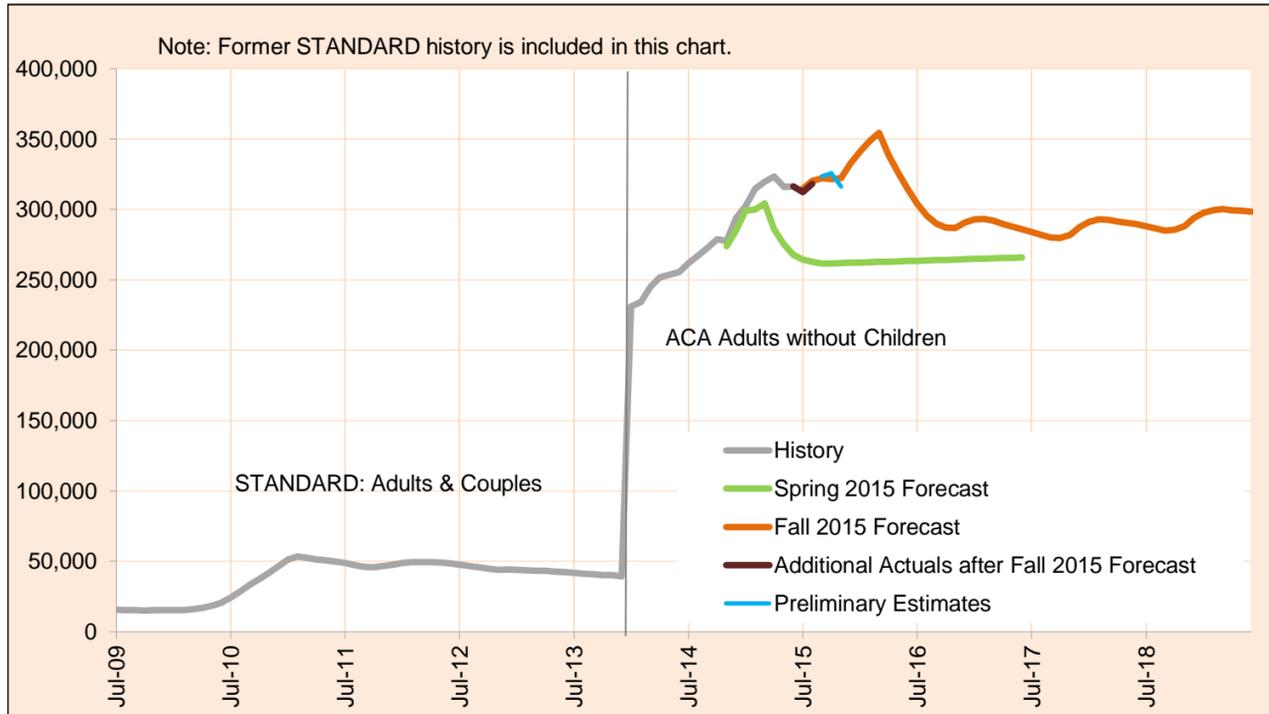
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	376,913	-	-	-	372,682	4,231	1.1%
Dec-14	408,261	-	-	-	398,804	9,457	2.4%
Jan-15	419,124	-	-	-	416,070	3,054	0.7%
Feb-15	433,658	-	-	-	420,000	13,658	3.3%
Mar-15	439,280	-	-	-	426,000	13,280	3.1%
Apr-15	444,369	-	-	-	400,000	44,369	11.1%
May-15	433,946	-	-	-	385,000	48,946	12.7%
Jun-15	434,817	-	-	-	375,000	59,817	16.0%
Jul-15	429,052	429,482	-430	-0.1%	370,000	59,052	16.0%
Aug-15	435,216	437,098	-1,882	-0.4%	368,000	67,216	18.3%
Sep-15	439,522	439,579	-57	0.0%	366,000	73,522	20.1%
Oct-15	440,093	438,713	1,380	0.3%	366,293	73,800	20.1%
Nov-15	424,822	439,713	-14,891	-3.4%	366,586	58,236	15.9%
Dec-15	-	453,713	-	-	366,879	-	-
Jan-16	-	465,713	-	-	367,173	-	-
Feb-16	-	475,713	-	-	367,467	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

DECEMBER 2015

OHP: ACA Adults without Children

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



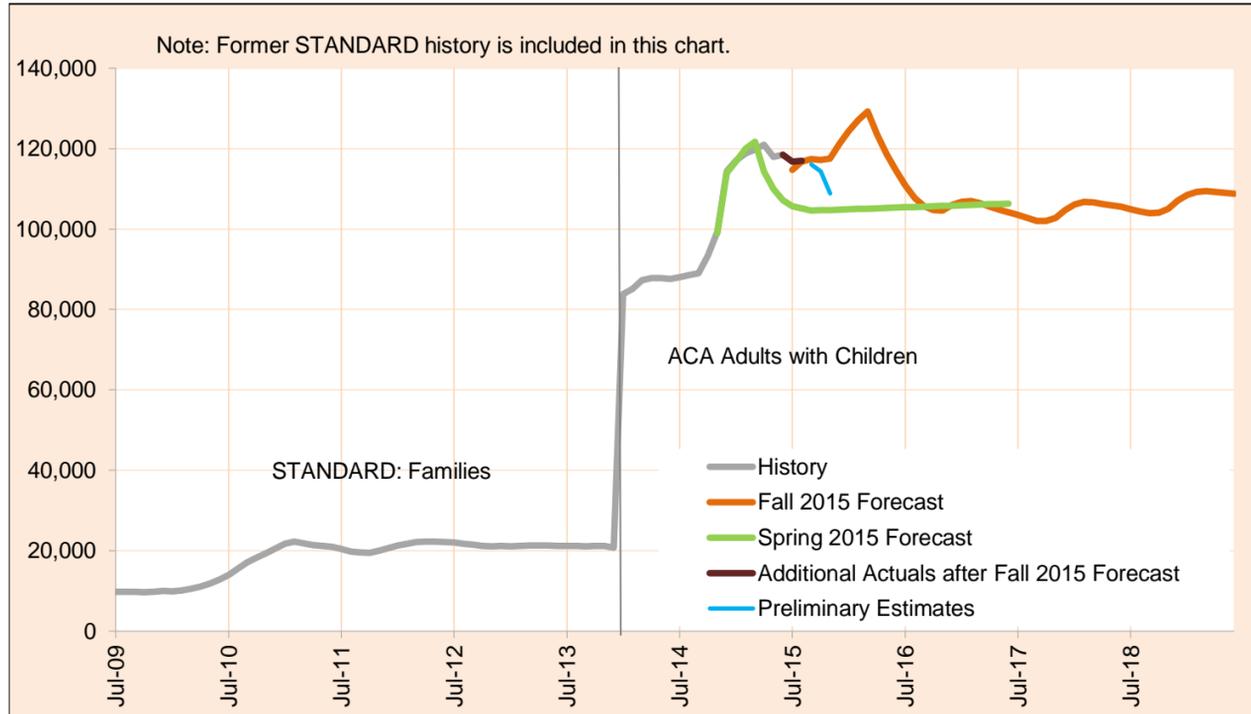
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Nov-14	277,577	-	-	273,851	3,726 1.4%
Dec-14	293,877	-	-	284,885	8,992 3.2%
Jan-15	302,025	-	-	299,200	2,825 0.9%
Feb-15	314,858	-	-	300,026	14,832 4.9%
Mar-15	319,586	-	-	304,312	15,274 5.0%
Apr-15	323,391	-	-	285,739	37,652 13.2%
May-15	316,057	-	-	275,024	41,033 14.9%
Jun-15	316,330	-	-	267,881	48,449 18.1%
Jul-15	312,306	314,769	-2,463 -0.8%	264,309	47,997 18.2%
Aug-15	318,274	320,351	-2,077 -0.6%	262,880	55,394 21.1%
Sep-15	323,491	322,169	1,322 0.4%	261,452	62,039 23.7%
Oct-15	325,811	321,535	4,276 1.3%	261,661	64,150 24.5%
Nov-15	316,028	322,268	-6,240 -1.9%	261,870	54,158 20.7%
Dec-15	-	332,528	-	262,079	-
Jan-16	-	341,323	-	262,289	-
Feb-16	-	348,652	-	262,499	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

DECEMBER 2015

OHP: ACA Adults with Children

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



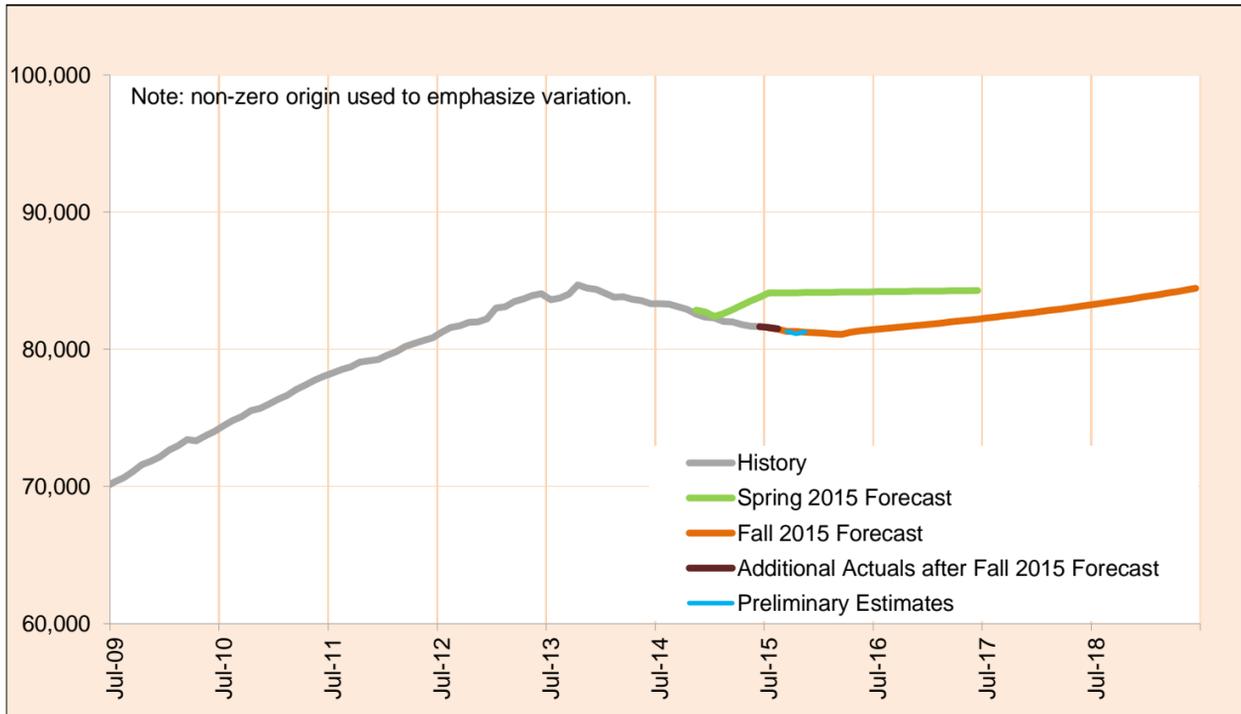
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	99,336	-	-	-	98,831	505	0.5%
Dec-14	114,384	-	-	-	113,919	465	0.4%
Jan-15	117,099	-	-	-	116,870	229	0.2%
Feb-15	118,800	-	-	-	119,974	-1,174	-1.0%
Mar-15	119,694	-	-	-	121,688	-1,994	-1.6%
Apr-15	120,978	-	-	-	114,261	6,717	5.9%
May-15	117,889	-	-	-	109,976	7,913	7.2%
Jun-15	118,487	-	-	-	107,119	11,368	10.6%
Jul-15	116,746	114,713	2,033	1.8%	105,691	11,055	10.5%
Aug-15	116,942	116,747	195	0.2%	105,120	11,822	11.2%
Sep-15	116,031	117,410	-1,379	-1.2%	104,548	11,483	11.0%
Oct-15	114,282	117,178	-2,896	-2.5%	104,632	9,650	9.2%
Nov-15	108,794	117,445	-8,651	-7.4%	104,716	4,078	3.9%
Dec-15	-	121,185	-	-	104,800	-	-
Jan-16	-	124,390	-	-	104,884	-	-
Feb-16	-	127,061	-	-	104,968	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

DECEMBER 2015

OHP: Aid to Blind and Disabled (ABAD)

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 40 percent are also covered through Medicare.



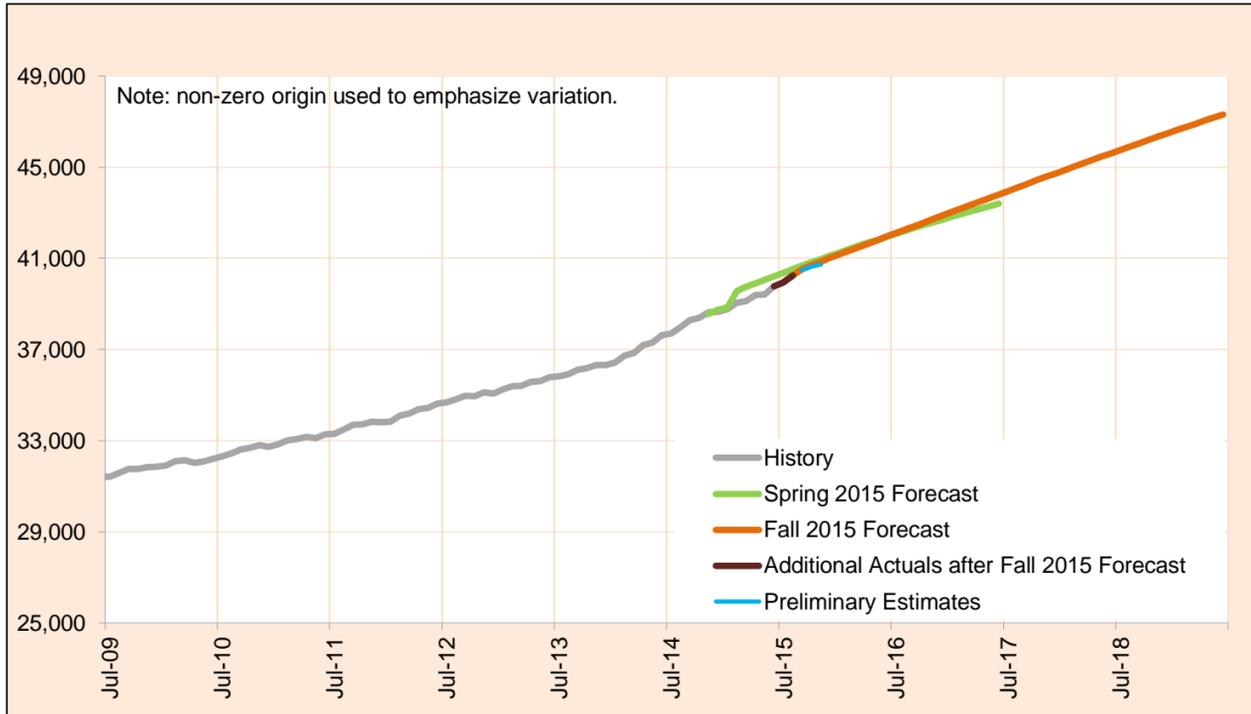
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Nov-14	82,579	-	-	82,852	-273 -0.3%
Dec-14	82,339	-	-	82,716	-377 -0.5%
Jan-15	82,284	-	-	82,398	-114 -0.1%
Feb-15	82,021	-	-	82,600	-579 -0.7%
Mar-15	82,016	-	-	82,900	-884 -1.1%
Apr-15	81,811	-	-	83,200	-1,389 -1.7%
May-15	81,682	-	-	83,500	-1,818 -2.2%
Jun-15	81,652	-	-	83,800	-2,148 -2.6%
Jul-15	81,591	81,564	27 0.0%	84,100	-2,509 -3.0%
Aug-15	81,495	81,463	32 0.0%	84,108	-2,613 -3.1%
Sep-15	81,321	81,323	-2 0.0%	84,116	-2,795 -3.3%
Oct-15	81,129	81,292	-163 -0.2%	84,124	-2,995 -3.6%
Nov-15	81,272	81,254	18 0.0%	84,132	-2,860 -3.4%
Dec-15	-	81,215	-	84,140	-
Jan-16	-	81,173	-	84,148	-
Feb-16	-	81,130	-	84,156	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Old Age Assistance

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



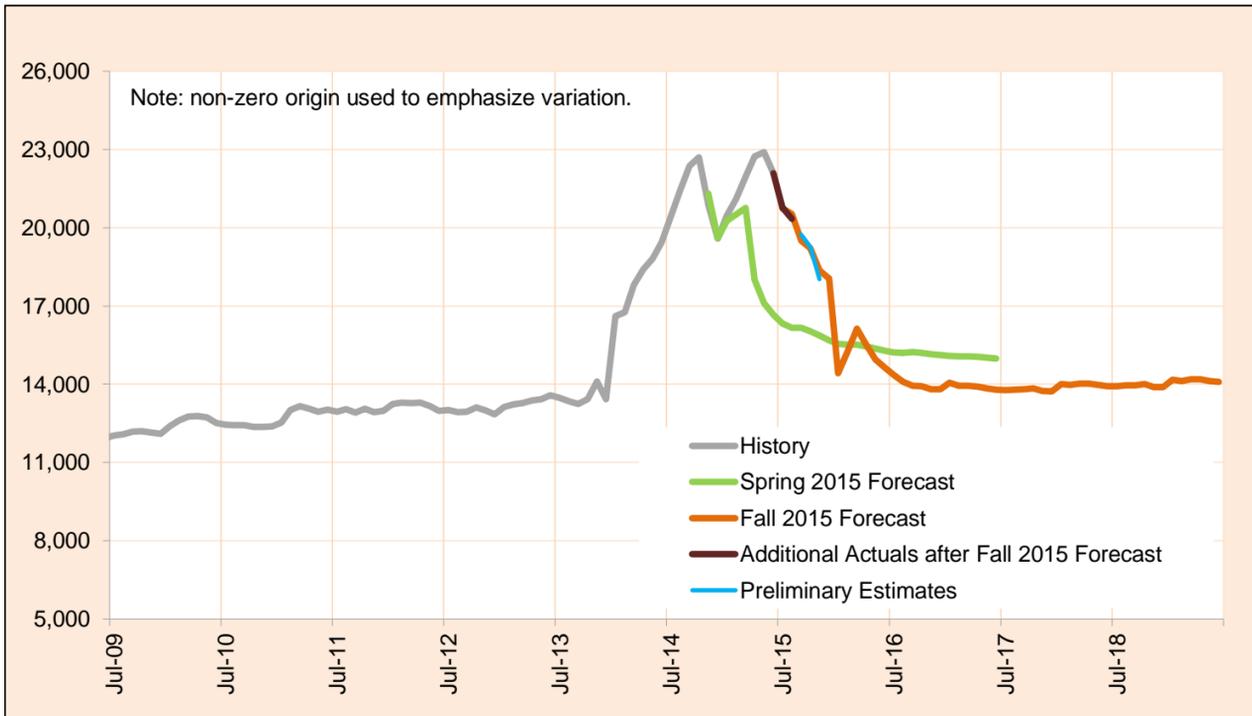
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	38,631	-	-	-	38,568	63	0.2%
Dec-14	38,661	-	-	-	38,740	-79	-0.2%
Jan-15	38,760	-	-	-	38,837	-77	-0.2%
Feb-15	39,059	-	-	-	39,557	-498	-1.3%
Mar-15	39,125	-	-	-	39,748	-623	-1.6%
Apr-15	39,397	-	-	-	39,906	-509	-1.3%
May-15	39,410	-	-	-	40,056	-646	-1.6%
Jun-15	39,776	-	-	-	40,207	-431	-1.1%
Jul-15	39,937	39,962	-25	-0.1%	40,364	-427	-1.1%
Aug-15	40,251	40,255	-4	0.0%	40,526	-275	-0.7%
Sep-15	40,487	40,531	-44	-0.1%	40,688	-201	-0.5%
Oct-15	40,636	40,710	-74	-0.2%	40,837	-201	-0.5%
Nov-15	40,735	40,864	-129	-0.3%	40,980	-245	-0.6%
Dec-15	-	41,020	-	-	41,121	-	-
Jan-16	-	41,174	-	-	41,263	-	-
Feb-16	-	41,329	-	-	41,409	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Pregnant Women

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



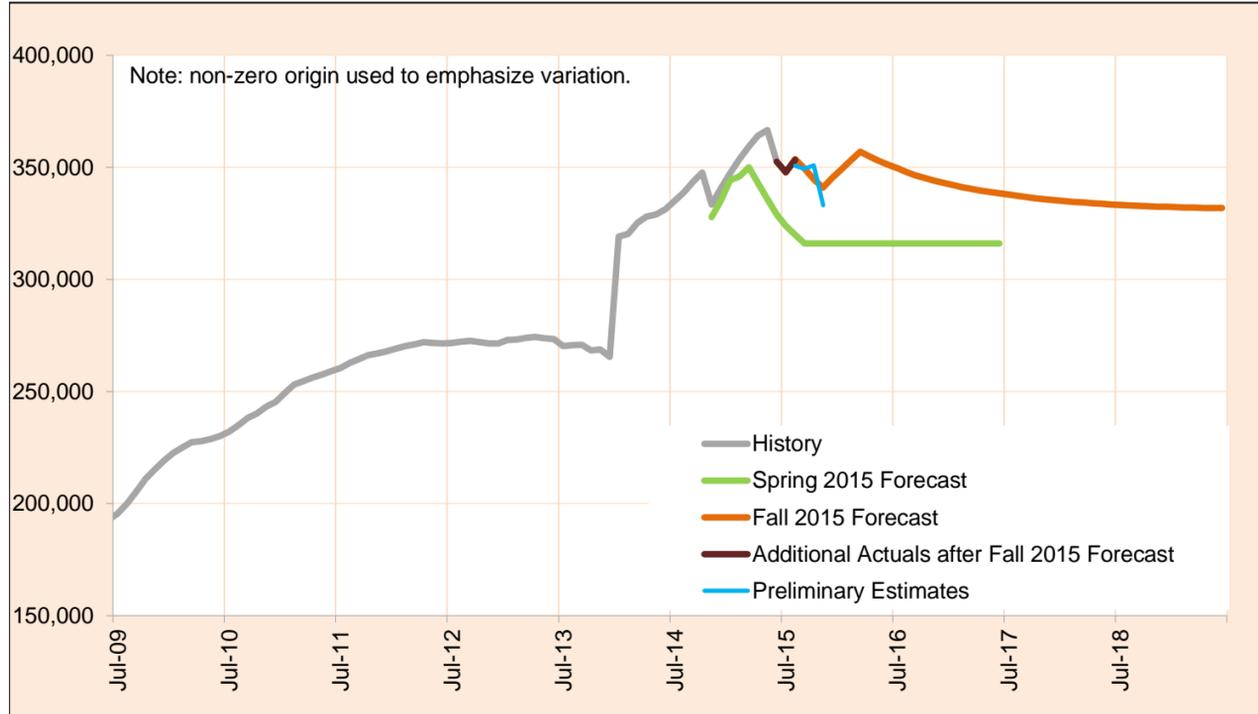
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	20,868	-	-	-	21,296	-428	-2.0%
Dec-14	19,577	-	-	-	19,598	-21	-0.1%
Jan-15	20,455	-	-	-	20,253	202	1.0%
Feb-15	21,104	-	-	-	20,500	604	2.9%
Mar-15	21,950	-	-	-	20,750	1,200	5.8%
Apr-15	22,725	-	-	-	18,000	4,725	26.3%
May-15	22,892	-	-	-	17,105	5,787	33.8%
Jun-15	22,084	-	-	-	16,660	5,424	32.6%
Jul-15	20,764	20,739	25	0.1%	16,336	4,428	27.1%
Aug-15	20,341	20,531	-190	-0.9%	16,170	4,171	25.8%
Sep-15	19,732	19,499	233	1.2%	16,160	3,572	22.1%
Oct-15	19,255	19,215	40	0.2%	16,033	3,222	20.1%
Nov-15	18,031	18,356	-325	-1.8%	15,858	-	-
Dec-15	-	18,052	-	-	15,689	-	-
Jan-16	-	14,425	-	-	15,554	-	-
Feb-16	-	15,245	-	-	15,517	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Children's Medicaid

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



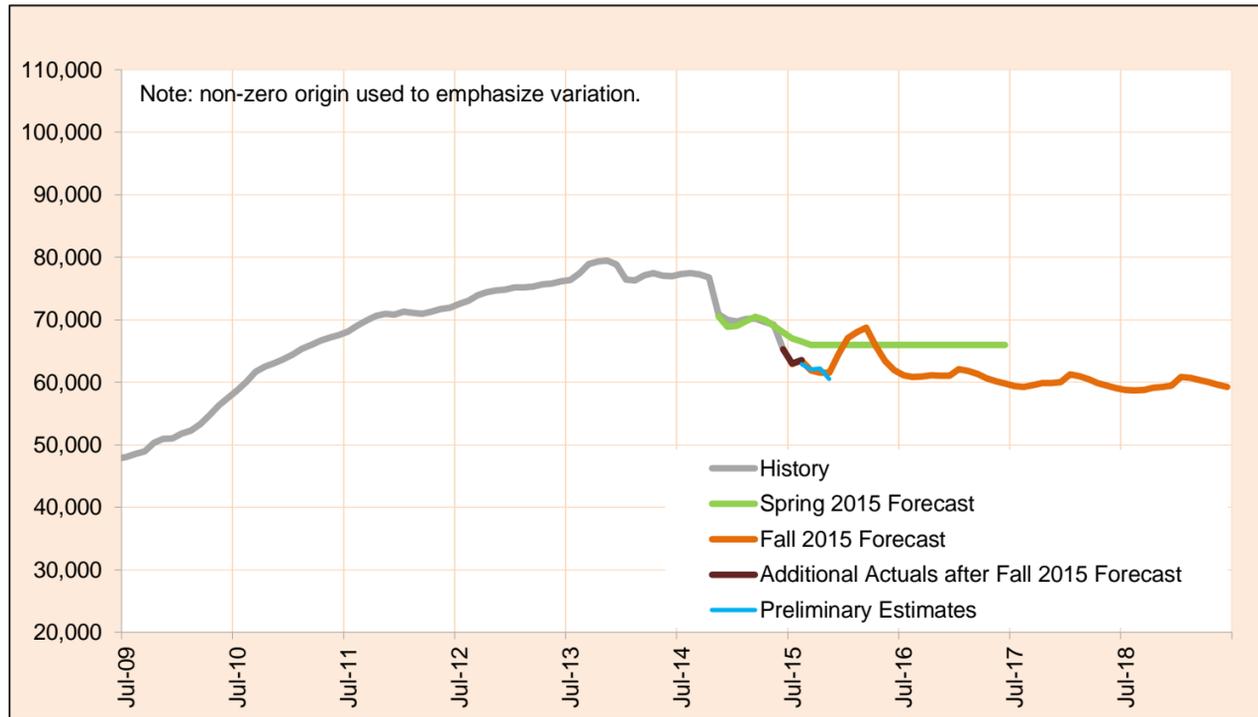
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	333,377	-	-	-	327,930	5,447	1.7%
Dec-14	340,864	-	-	-	335,351	5,513	1.6%
Jan-15	347,362	-	-	-	344,172	3,190	0.9%
Feb-15	353,770	-	-	-	346,000	7,770	2.2%
Mar-15	359,271	-	-	-	350,000	9,271	2.6%
Apr-15	364,061	-	-	-	343,000	21,061	6.1%
May-15	366,563	-	-	-	336,000	30,563	9.1%
Jun-15	352,593	-	-	-	329,000	23,593	7.2%
Jul-15	347,856	347,795	61	0.0%	324,000	23,856	7.4%
Aug-15	353,268	353,676	-408	-0.1%	320,000	33,268	10.4%
Sep-15	349,436	349,413	23	0.0%	316,000	33,436	10.6%
Oct-15	351,008	344,913	6,095	1.8%	316,000	35,008	11.1%
Nov-15	333,181	340,913	-7,732	-2.3%	316,000	17,181	5.4%
Dec-15	-	345,460	-	-	316,000	-	-
Jan-16	-	349,360	-	-	316,000	-	-
Feb-16	-	353,209	-	-	316,000	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Children's Health Insurance Program (CHIP)

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



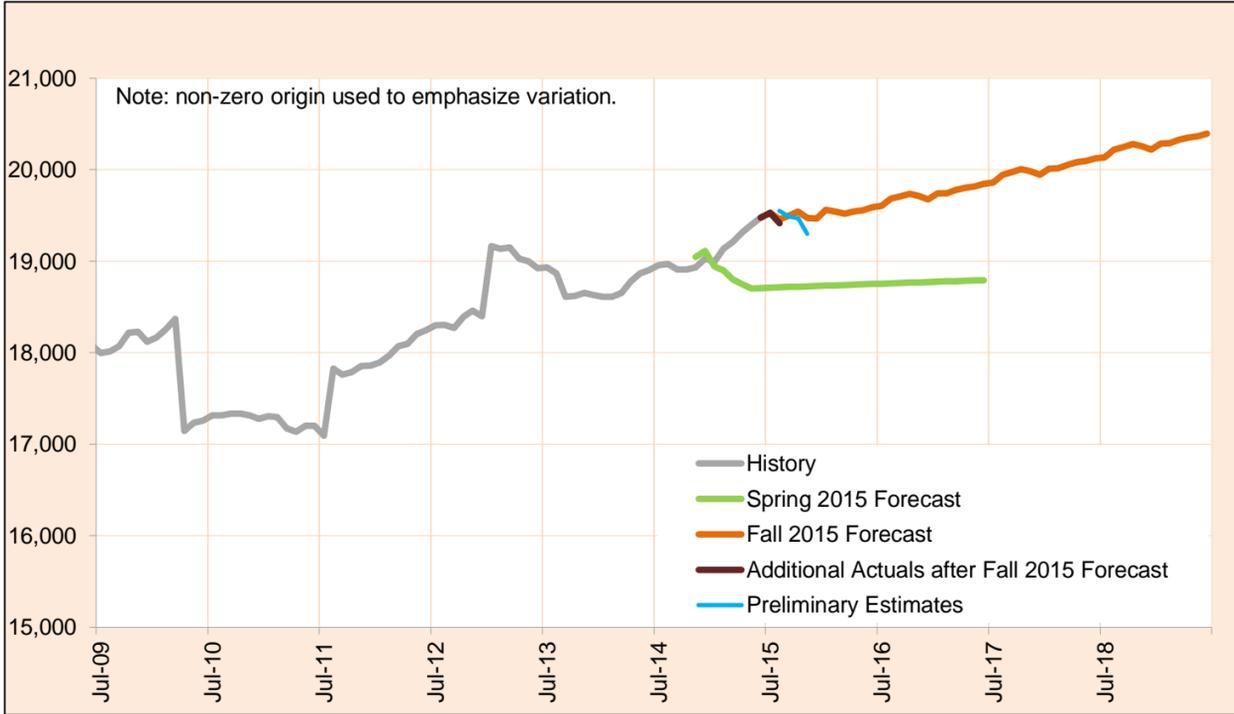
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	70,873	-	-	-	70,547	326	0.5%
Dec-14	69,978	-	-	-	68,908	1,070	1.6%
Jan-15	69,680	-	-	-	69,003	677	1.0%
Feb-15	70,136	-	-	-	69,800	336	0.5%
Mar-15	70,162	-	-	-	70,500	-338	-0.5%
Apr-15	69,634	-	-	-	70,000	-366	-0.5%
May-15	69,213	-	-	-	69,000	213	0.3%
Jun-15	65,265	-	-	-	68,000	-2,735	-4.0%
Jul-15	63,007	62,954	53	0.1%	67,000	-3,993	-6.0%
Aug-15	63,546	63,460	86	0.1%	66,500	-2,954	-4.4%
Sep-15	62,067	61,889	178	0.3%	66,000	-3,933	-6.0%
Oct-15	62,188	61,550	638	1.0%	66,000	-3,812	-5.8%
Nov-15	60,546	61,576	-1,030	-1.7%	66,000	-5,454	-8.3%
Dec-15	-	64,576	-	-	66,000	-	-
Jan-16	-	67,110	-	-	66,000	-	-
Feb-16	-	68,078	-	-	66,000	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



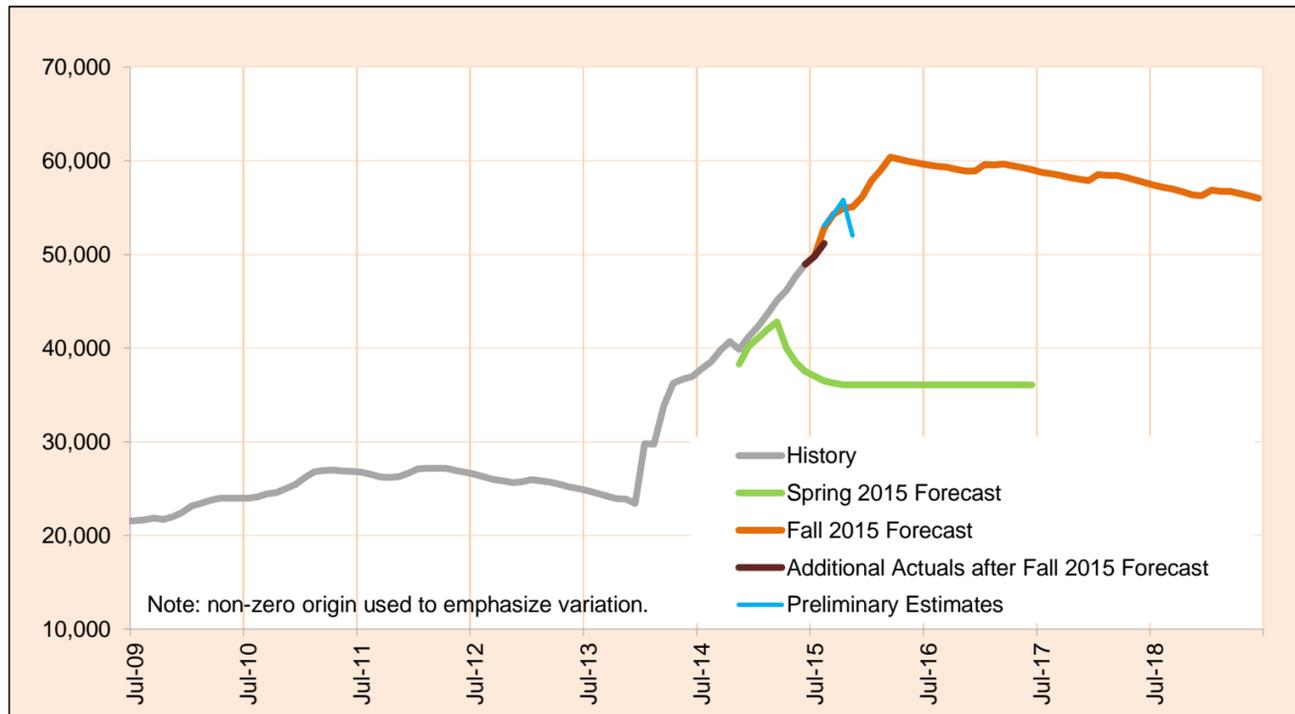
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	18,932	-	-	-	19,048	-116	-0.6%
Dec-14	19,026	-	-	-	19,113	-87	-0.5%
Jan-15	18,997	-	-	-	18,943	54	0.3%
Feb-15	19,135	-	-	-	18,900	235	1.2%
Mar-15	19,214	-	-	-	18,800	414	2.2%
Apr-15	19,315	-	-	-	18,750	565	3.0%
May-15	19,403	-	-	-	18,703	700	3.7%
Jun-15	19,478	-	-	-	18,707	771	4.1%
Jul-15	19,527	19,528	-1	0.0%	18,711	816	4.4%
Aug-15	19,417	19,459	-42	-0.2%	18,715	702	3.8%
Sep-15	19,489	19,498	-9	0.0%	18,719	770	4.1%
Oct-15	19,470	19,545	-75	-0.4%	18,722	748	4.0%
Nov-15	19,302	19,473	-171	-0.9%	18,726	576	3.1%
Dec-15	-	19,467	-	-	18,730	-	-
Jan-16	-	19,564	-	-	18,734	-	-
Feb-16	-	19,541	-	-	18,737	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

OHP: Total Citizen-Alien Waived Emergency Medical (CAWEM)

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.

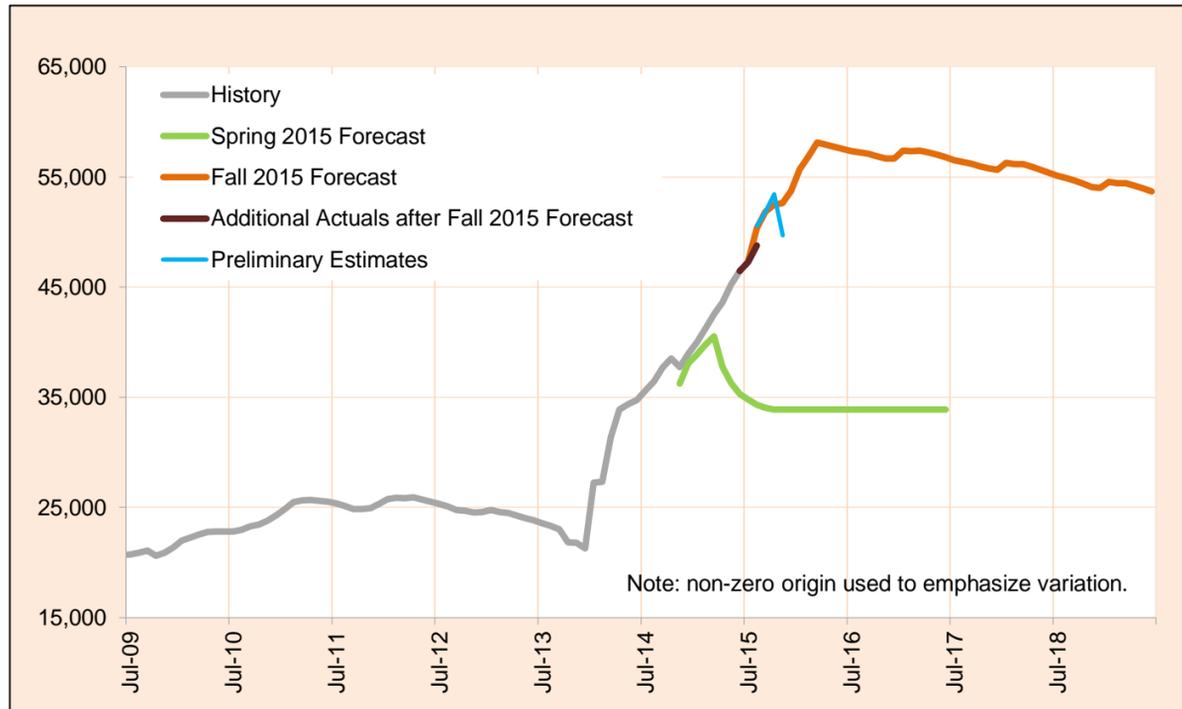


Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	39,879	-	-	-	38,310	1,569	4.1%
Dec-14	41,200	-	-	-	40,197	1,003	2.5%
Jan-15	42,297	-	-	-	41,047	1,250	3.0%
Feb-15	43,661	-	-	-	42,000	1,661	4.0%
Mar-15	45,066	-	-	-	42,800	2,266	5.3%
Apr-15	46,145	-	-	-	40,000	6,145	15.4%
May-15	47,696	-	-	-	38,500	9,196	23.9%
Jun-15	48,953	-	-	-	37,500	11,453	30.5%
Jul-15	49,782	49,911	-129	-0.3%	37,000	12,782	34.5%
Aug-15	51,183	52,818	-1,635	-3.1%	36,500	14,683	40.2%
Sep-15	54,272	54,294	-22	0.0%	36,250	18,022	49.7%
Oct-15	55,818	54,919	899	1.6%	36,069	19,749	54.8%
Nov-15	52,022	55,063	-3,041	-5.5%	36,070	15,952	44.2%
Dec-15	-	56,142	-	-	36,070	-	-
Jan-16	-	57,876	-	-	36,071	-	-
Feb-16	-	59,056	-	-	36,072	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

Other: CAWEM - Regular

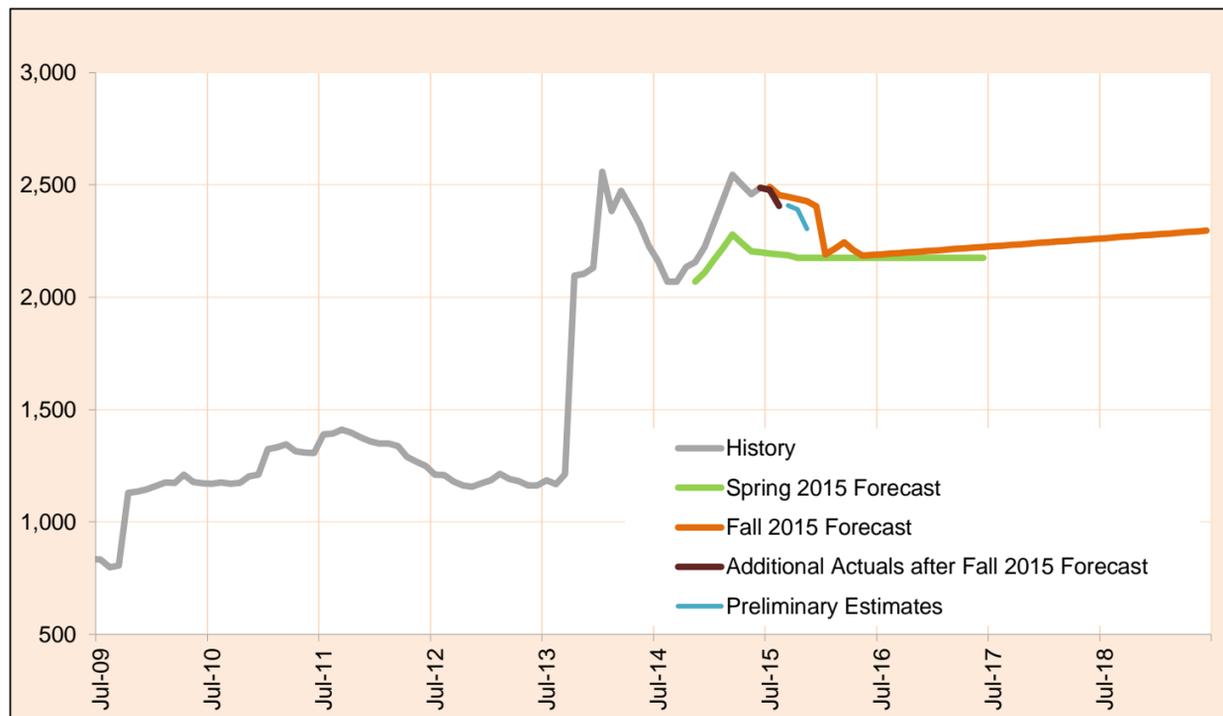


Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	37,723	-	-	-	36,241	1,482	4.1%
Dec-14	38,976	-	-	-	38,088	888	2.3%
Jan-15	39,966	-	-	-	38,879	1,087	2.8%
Feb-15	41,226	-	-	-	39,780	1,446	3.6%
Mar-15	42,520	-	-	-	40,520	2,000	4.9%
Apr-15	43,645	-	-	-	37,760	5,885	15.6%
May-15	45,237	-	-	-	36,295	8,942	24.6%
Jun-15	46,465	-	-	-	35,300	11,165	31.6%
Jul-15	47,305	47,420	-115	-0.2%	34,805	12,500	35.9%
Aug-15	48,776	50,363	-1,587	-3.2%	34,310	14,466	42.2%
Sep-15	51,863	51,847	16	0.0%	34,064	17,799	52.3%
Oct-15	53,427	52,482	945	1.8%	33,894	19,533	57.6%
Nov-15	49,718	52,635	-2,917	-5.5%	33,895	15,823	46.7%
Dec-15	-	53,738	-	-	33,895	-	-
Jan-16	-	55,686	-	-	33,896	-	-
Feb-16	-	56,840	-	-	33,897	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

Other: CAWEM - Prenatal



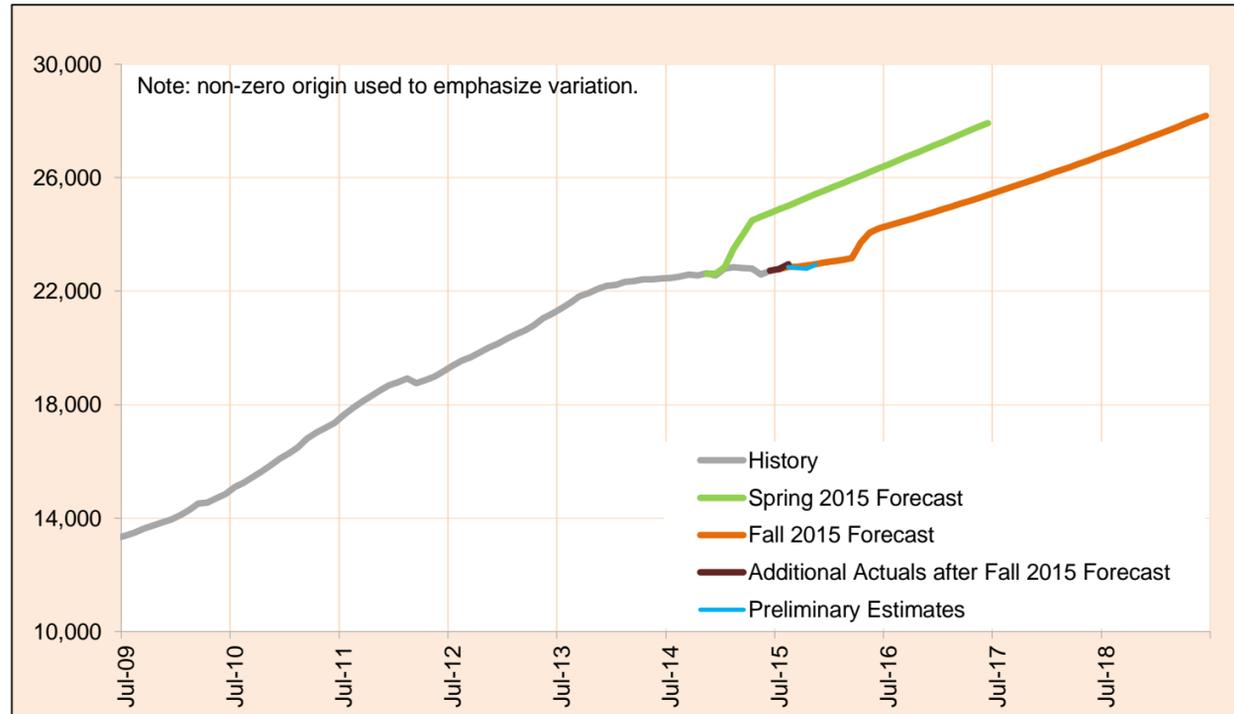
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	2,156	-	-	-	2,069	87	4.2%
Dec-14	2,224	-	-	-	2,109	115	5.5%
Jan-15	2,331	-	-	-	2,168	163	7.5%
Feb-15	2,435	-	-	-	2,220	215	9.7%
Mar-15	2,546	-	-	-	2,280	266	11.7%
Apr-15	2,500	-	-	-	2,240	260	11.6%
May-15	2,459	-	-	-	2,205	254	11.5%
Jun-15	2,488	-	-	-	2,200	288	13.1%
Jul-15	2,477	2,491	-14	-0.6%	2,195	282	12.8%
Aug-15	2,407	2,455	-48	-2.0%	2,190	217	9.9%
Sep-15	2,409	2,447	-38	-1.6%	2,186	223	10.2%
Oct-15	2,391	2,437	-46	-1.9%	2,175	216	9.9%
Nov-15	2,304	2,428	-124	-5.1%	2,175	129	5.9%
Dec-15	-	2,404	-	-	2,175	-	-
Jan-16	-	2,190	-	-	2,175	-	-
Feb-16	-	2,216	-	-	2,175	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

Other: Qualified Medicare Beneficiary (QMB)

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



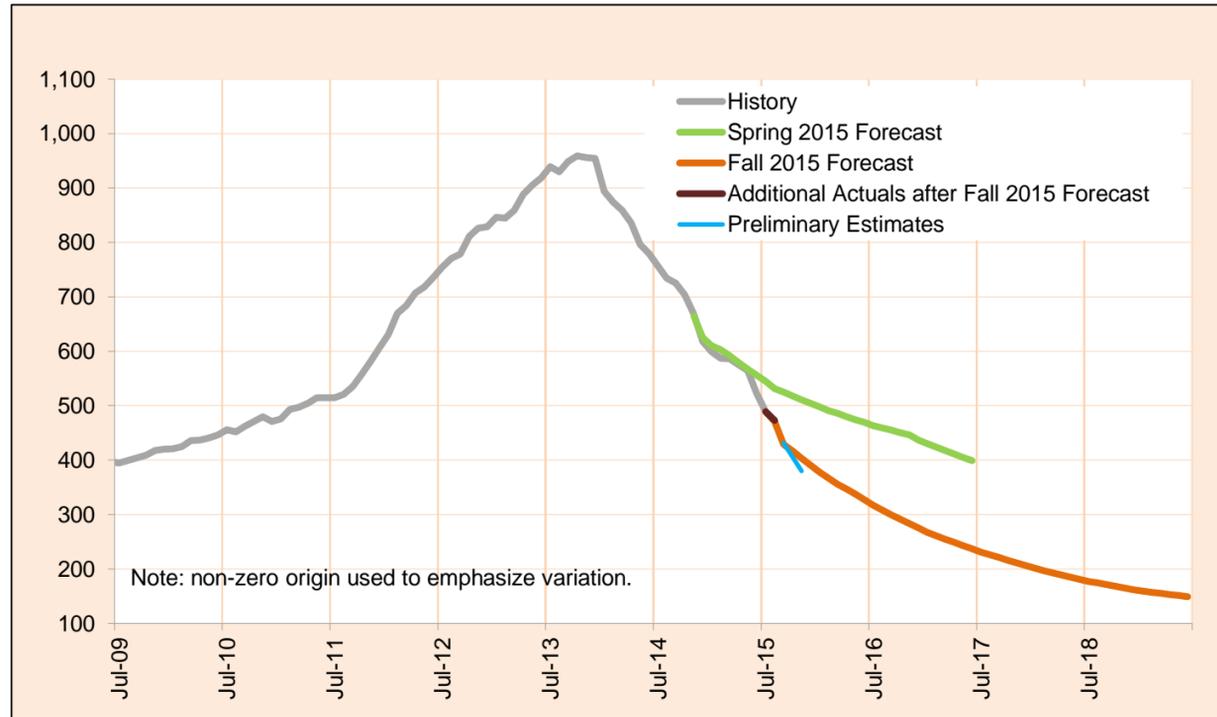
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	22,632	-	-	-	22,615	17	0.1%
Dec-14	22,562	-	-	-	22,621	-59	-0.3%
Jan-15	22,806	-	-	-	22,841	-35	-0.2%
Feb-15	22,843	-	-	-	23,500	-657	-2.8%
Mar-15	22,821	-	-	-	24,000	-1,179	-4.9%
Apr-15	22,797	-	-	-	24,494	-1,697	-6.9%
May-15	22,590	-	-	-	24,625	-2,035	-8.3%
Jun-15	22,724	-	-	-	24,755	-2,031	-8.2%
Jul-15	22,778	22,771	7	0.0%	24,886	-2,108	-8.5%
Aug-15	22,954	22,856	98	0.4%	25,018	-2,064	-8.3%
Sep-15	22,822	22,856	-34	-0.1%	25,151	-2,329	-9.3%
Oct-15	22,797	22,907	-110	-0.5%	25,284	-2,487	-9.8%
Nov-15	22,936	22,959	-23	-0.1%	25,416	-2,480	-9.8%
Dec-15	-	23,013	-	-	25,547	-	-
Jan-16	-	23,065	-	-	25,678	-	-
Feb-16	-	23,112	-	-	25,809	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



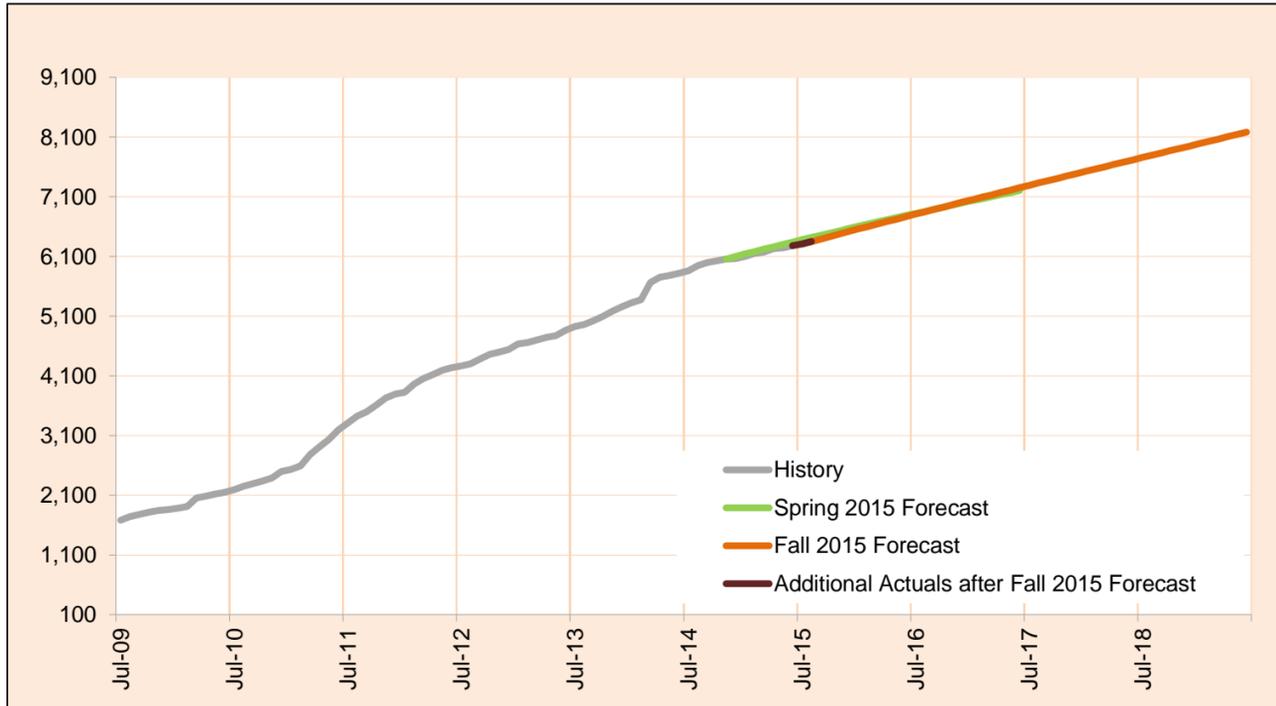
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Nov-14	669	-	-	-	665	4	0.6%
Dec-14	618	-	-	-	625	-7	-1.1%
Jan-15	599	-	-	-	610	-11	-1.8%
Feb-15	587	-	-	-	603	-16	-2.7%
Mar-15	586	-	-	-	592	-6	-1.0%
Apr-15	575	-	-	-	579	-4	-0.7%
May-15	565	-	-	-	567	-2	-0.4%
Jun-15	523	-	-	-	556	-33	-5.9%
Jul-15	489	489	0	0.0%	545	-56	-10.3%
Aug-15	473	471	2	0.4%	531	-58	-10.9%
Sep-15	431	429	2	0.5%	525	-94	-17.9%
Oct-15	406	417	-11	-2.6%	518	-112	-21.6%
Nov-15	380	403	-23	-5.7%	511	-131	-25.6%
Dec-15	-	391	-	-	504	-	-
Jan-16	-	378	-	-	498	-	-
Feb-16	-	367	-	-	491	-	-

Preliminary estimates are based on retro-active eligibility lag time.

DECEMBER 2015

Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



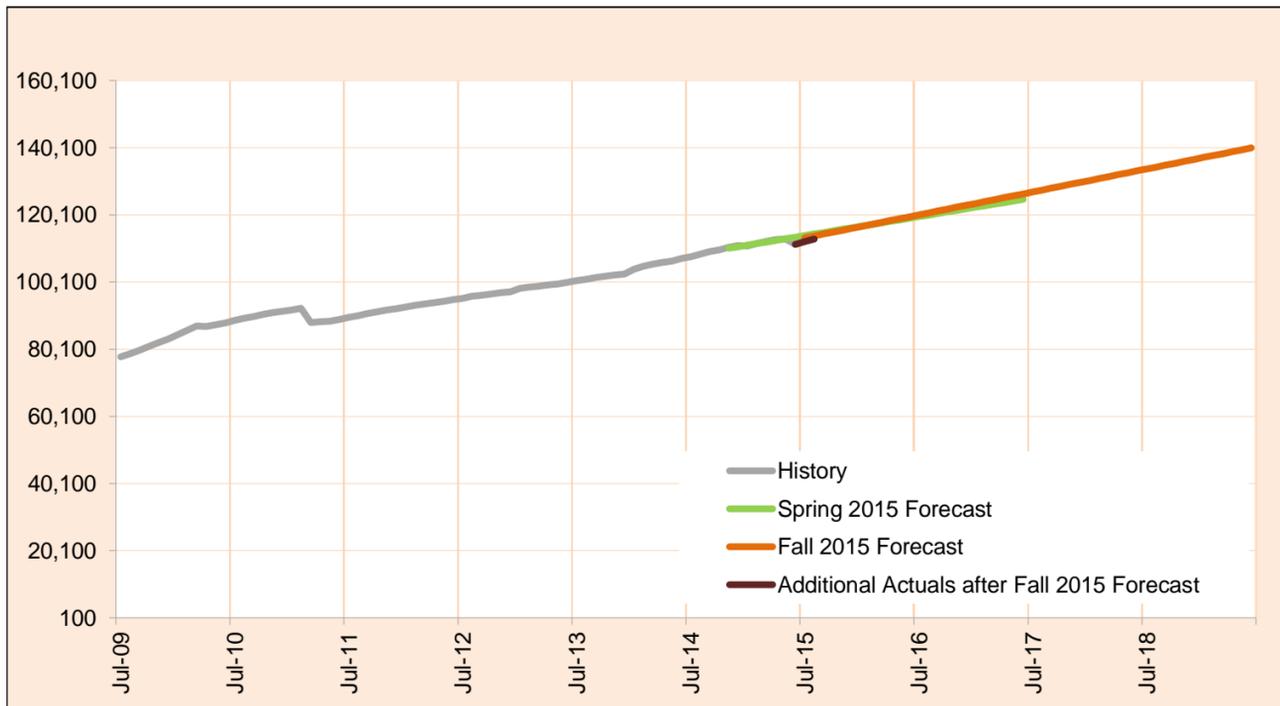
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Aug-14	5,947				-	-	-
Sep-14	5,999				-	-	-
Oct-14	6,026	-	-	-	-	-	-
Nov-14	6,058	-	-	-	6,054	4	0.1%
Dec-14	6,064	-	-	-	6,097	-33	-0.5%
Jan-15	6,101	-	-	-	6,139	-38	-0.6%
Feb-15	6,148	-	-	-	6,180	-32	-0.5%
Mar-15	6,169	-	-	-	6,221	-52	-0.8%
Apr-15	6,226	-	-	-	6,261	-35	-0.6%
May-15	6,241	-	-	-	6,301	-60	-1.0%
Jun-15	6,279	-	-	-	6,340	-61	-1.0%
Jul-15	6,307	6,305	2	0.0%	6,379	-72	-1.1%
Aug-15	6,350	6,348	2	0.0%	6,417	-67	-1.0%
Sep-15	-	6,391	-	-	6,455	-	-
Oct-15	-	6,434	-	-	6,493	-	-
Nov-15	-	6,476	-	-	6,530	-	-

Preliminary estimates are not available for this caseload group.

DECEMBER 2015

Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Aug-14	108,407				-	-	-
Sep-14	109,097				-	-	-
Oct-14	109,616	-	-	-	-	-	-
Nov-14	110,390	-	-	-	110,168	222	0.2%
Dec-14	110,939	-	-	-	110,637	302	0.3%
Jan-15	110,849	-	-	-	111,106	-257	-0.2%
Feb-15	111,587	-	-	-	111,576	11	0.0%
Mar-15	112,294	-	-	-	112,045	249	0.2%
Apr-15	112,752	-	-	-	112,514	238	0.2%
May-15	112,865	-	-	-	112,984	-119	-0.1%
Jun-15	111,300	-	-	-	113,453	-2,153	-1.9%
Jul-15	112,131	113,250	-1,119	-1.0%	113,922	-1,791	-1.6%
Aug-15	112,891	113,820	-929	-0.8%	114,391	-1,500	-1.3%
Sep-15	-	114,390	-	-	114,861	-	-
Oct-15	-	114,960	-	-	115,330	-	-
Nov-15	-	115,530	-	-	115,799	-	-

Preliminary estimates are not available for this caseload group.

Monthly Caseload Variance Report
Oregon Health Authority
Oregon Health Plan Plus

DECEMBER 2015

Total Health Systems - Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	1,157,466	1,153,644	3,822	0.3%
Apr-15	1,169,763	1,180,335	-10,572	-0.9%
May-15	1,163,955	1,183,719	-19,764	-1.7%
Jun-15	1,144,314	1,154,167	-9,853	-0.9%
Jul-15	1,131,719	1,129,299	2,420	0.2%
Aug-15	1,148,296	1,147,027	1,269	0.1%

Average -0.5%

Total Oregon Health Plan Plus (OHP)

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	1,088,993	1,085,876	3,117	0.3%
Apr-15	1,100,246	1,110,505	-10,259	-0.9%
May-15	1,093,104	1,112,128	-19,024	-1.7%
Jun-15	1,072,114	1,081,086	-8,972	-0.8%
Jul-15	1,058,670	1,055,792	2,878	0.3%
Aug-15	1,073,686	1,070,643	3,043	0.3%

Average -0.4%

Total Oregon Health Plan Plus (OHP) wo/ACA

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	649,713	646,575	3,138	0.5%
Apr-15	655,877	659,703	-3,826	-0.6%
May-15	659,158	667,539	-8,381	-1.3%
Jun-15	637,297	638,657	-1,360	-0.2%
Jul-15	629,618	624,948	4,670	0.7%
Aug-15	638,470	635,043	3,427	0.5%

Average -0.1%

Total 'Other' Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	68,473	67,768	705	1.0%
Apr-15	69,517	69,830	-313	-0.5%
May-15	70,851	71,591	-740	-1.0%
Jun-15	72,200	73,081	-881	-1.2%
Jul-15	73,049	73,507	-458	-0.6%
Aug-15	74,610	76,384	-1,774	-2.4%

Average -0.8%

Parent/Caretaker Relative

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	57,975	58,297	-322	-0.6%
Apr-15	58,934	59,589	-655	-1.1%
May-15	59,995	61,397	-1,402	-2.3%
Jun-15	56,449	55,982	467	0.8%
Jul-15	56,936	55,100	1,836	3.2%
Aug-15	60,152	58,928	1,224	2.0%

Average 0.3%

OHP: Total ACA Adults

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	439,280	439,301	-21	0.0%
Apr-15	444,369	450,802	-6,433	-1.4%
May-15	433,946	444,589	-10,643	-2.5%
Jun-15	434,817	442,429	-7,612	-1.8%
Jul-15	429,052	430,844	-1,792	-0.4%
Aug-15	435,216	435,600	-384	-0.1%

Average -1.0%

OHP: ACA Adults with Children

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	119,694	117,411	2,283	1.9%
Apr-15	120,978	119,942	1,036	0.9%
May-15	117,889	118,113	-224	-0.2%
Jun-15	118,487	118,334	153	0.1%
Jul-15	116,746	116,422	324	0.3%
Aug-15	116,942	116,338	604	0.5%

Average 0.6%

OHP: ACA Adults without Children

Month	Actual	Preliminary Estimates	Variance	%
Mar-15	319,586	321,890	-2,304	-0.7%
Apr-15	323,391	330,860	-7,469	-2.3%
May-15	316,057	326,476	-10,419	-3.3%
Jun-15	316,330	324,095	-7,765	-2.5%
Jul-15	312,306	314,422	-2,116	-0.7%
Aug-15	318,274	319,262	-988	-0.3%

Average -1.6%

Monthly Caseload Variance Report
Oregon Health Authority
Oregon Health Plan Plus

OHP: Pregnant Women NOVEMBER 2015 **OHP: Children's Medicaid**

Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-15	21,950	21,591	359	1.6%	Mar-15	359,271	357,718	1,553	0.4%
Apr-15	22,725	23,003	-278	-1.2%	Apr-15	364,061	366,448	-2,387	-0.7%
May-15	22,892	23,556	-664	-2.9%	May-15	366,563	371,995	-5,432	-1.5%
Jun-15	22,084	22,772	-688	-3.1%	Jun-15	352,593	353,562	-969	-0.3%
Jul-15	20,764	21,212	-448	-2.2%	Jul-15	347,856	345,239	2,617	0.8%
Aug-15	20,341	21,138	-797	-3.9%	Aug-15	353,268	350,779	2,489	0.7%
Average					Average				
-1.9%					-0.1%				

OHP: CHIP

OHP: Foster, Substitute and Adoption Care

Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-15	70,162	70,194	-32	0.0%	Mar-15	19,214	18,232	982	5.1%
Apr-15	69,634	70,373	-739	-1.1%	Apr-15	19,315	19,258	57	0.3%
May-15	69,213	70,119	-906	-1.3%	May-15	19,403	19,344	59	0.3%
Jun-15	65,265	65,450	-185	-0.3%	Jun-15	19,478	19,464	14	0.1%
Jul-15	63,007	62,183	824	1.3%	Jul-15	19,527	19,520	7	0.0%
Aug-15	63,546	62,868	678	1.1%	Aug-15	19,417	19,552	-135	-0.7%
Average					Average				
-0.1%					0.9%				

OHP: Aid to the Blind and Disabled

OHP: Old Age Assistance

Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-15	82,016	81,533	483	0.6%	Mar-15	39,125	39,010	115	0.3%
Apr-15	81,811	81,723	88	0.1%	Apr-15	39,397	39,309	88	0.2%
May-15	81,682	81,627	55	0.1%	May-15	39,410	39,501	-91	-0.2%
Jun-15	81,652	81,728	-76	-0.1%	Jun-15	39,776	39,699	77	0.2%
Jul-15	81,591	81,728	-137	-0.2%	Jul-15	39,937	39,966	-29	-0.1%
Aug-15	81,495	81,593	-98	-0.1%	Aug-15	40,251	40,185	66	0.2%
Average					Average				
0.1%					0.1%				

Other: CAWEM - Regular

Other: CAWEM - Prenatal

Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-15	42,520	41,906	614	1.4%	Mar-15	2,546	2,440	106	4.2%
Apr-15	43,645	43,870	-225	-0.5%	Apr-15	2,500	2,569	-69	-2.8%
May-15	45,237	45,837	-600	-1.3%	May-15	2,459	2,585	-126	-5.1%
Jun-15	46,465	47,244	-779	-1.7%	Jun-15	2,488	2,608	-120	-4.8%
Jul-15	47,305	47,630	-325	-0.7%	Jul-15	2,477	2,601	-124	-5.0%
Aug-15	48,776	50,560	-1,784	-3.7%	Aug-15	2,407	2,501	-94	-3.9%
Average					Average				
-1.1%					-2.9%				

Other: QMB

Other: BCCTP

Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Mar-15	22,821	22,827	-6	0.0%	Mar-15	586	595	-9	-1.5%
Apr-15	22,797	22,802	-5	0.0%	Apr-15	575	589	-14	-2.4%
May-15	22,590	22,594	-4	0.0%	May-15	565	575	-10	-1.8%
Jun-15	22,724	22,701	23	0.1%	Jun-15	523	528	-5	-1.0%
Jul-15	22,778	22,791	-13	-0.1%	Jul-15	489	485	4	0.8%
Aug-15	22,954	22,856	98	0.4%	Aug-15	473	467	6	1.3%
Average					Average				
0.1%					-0.8%				