

"Oak Butte"

**Rangeland Fire Protection Association
Proposed Budget
July 1, 015 to June 30, 016**

Income	
Membership Fees	\$ <u>2,500</u>
Fund Raising	\$ _____
Donations	\$ _____
Total Income	\$ <u>2,500</u>
Expenses	
Insurance	\$ <u>2,500</u>
Repairs and maintenance	\$ <u>1,000</u>
Equipment purchases	\$ <u>600.00</u>
Fuel	\$ <u>1,000</u>
Total Expenses	\$ <u>5,100</u>
Reserve Acct.	\$ _____
(Bank account)	

- * Estimate of total number of fires in the Rangeland Fire Protection boundary area.
Fires: 4
- * Estimate of private land acres burned in the Rangeland Fire Protection boundary area.
Private Acres Burned: 4,000
- * Estimate of the number of person-hours expended in fire suppression by the Rangeland Fire Protection Association in fire suppression on the private land or assisting a federal or state agency.
Man Hours: 3,000
- * Estimate of the number of equipment hours of Rangeland Fire Protection Association equipment or member equipment used in fire suppression on private land or assisting a federal or state agency.
Equipment Hours: 3,000
- * Estimate of the number of private land acres burned by the use of prescribed fire to reduce fire hazard or improve rangeland.
Prescribed Fire Acres: 4,000

BUDGET	
FOR THE	
Blue Mountain RFPA	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	
Donations	600
Fund Raising	1000
Grants	3010
Reimbursed Expenses	4186
Other:	
Total Income	8796
Expenses	
Insurance	4126
Equipment Repair/Maintenance	
Fuel	
Equipment Purchases	
Office Expense (Supplies, Postage, etc.)	
Other: Items on grant	3010
Other: Corporation Fee	50
Other: CT-12 Fee	10
Total Expenses	7196
Reserve Account	4500

BUDGET

FOR THE Burnt River Rangeland Fire Protection Association

RANGELAND FIRE PROTECTION ASSOCIATION

FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016

Income	
Membership Fees	\$ 3,670.00
Donations	
Fund Raising	
Grants	
Reimbursed Expenses	
Other:	
Total Income	\$ 3,670.00
Expenses	
Insurance	3,000.00
Equipment Repair/Maintenance	1500
Fuel	
Equipment Purchases	300.00
Office Expense (Supplies, Postage, etc.)	150.00
Other:	
Other:	
Other:	
Total Expenses	\$ 3,600.00
Reserve Account	\$ 12,577.77

Annual Budget: I have this document in an electronic version and will be sending it out with the letter by email.

BUDGET	
FOR THE <u>Brothers Hampton</u> Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	0.00
Donations	500.00
Fund Raising	2000.00
Grants	5000.00
Reimbursed Expenses Corp Div/ Insurance	4450.00
Other:	
Total Income	11,950.00\$0.00
Expenses	
Insurance	4400.00
Equipment Repair/Maintenance	1000.00
Fuel	1500.00
Equipment Purchases Pumps, Parts, Fittings, Tires etc etc	5000.00
Office Expense (Supplies, Postage, etc.)	220.00
Other: Building Rental	300.00
Other:	
Other:	
Total Expenses	12,420.00\$0.00
Reserve Account	\$4376.00

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BUDGET	
FOR THE <i>Crane</i>	Rangeland Fire Protection Association
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	13,000
Donations	0
Fund Raising	0
Grants	0
Reimbursed Expenses	8,000
Other	
Total Income	21,000 \$0.00
Expenses	
Insurance	7,500
Equipment Repair/Maintenance	7,000
Fuel	4,000
Equipment Purchases	2,100
Office Expense (Supplies, Postage, etc.)	300
Other	0
Other	0
Other	0
Total Expenses	20,900 \$0.00
Reserve Account	0

Fields-Andrews
Rangeland Fire Protection Association
Proposed Annual Budget
July 1, 2015 to June 30, 2016

Income:

Membership Fees:	\$.00	
Fund Raising:	\$.00	
Donations:	\$.00	
Reimbursed Expenses:	\$	2,900.00	
Grants:	\$	500.00	
Total Income:			\$3,400.00

Expenses:

Insurance:	\$2,900.00	
Repair/Maintenance:	\$1,000.00	
Equipment Purchases:	.00	
Fire Training:	500.00	
Fuel:	\$1,600.00	
Dept. Justice. Corp. Div.	60.00	
Secretary of State	10.00	
Total Expenses:		\$ 6,070.00

Reserve Account

(Bank Account) **\$17,560.00**

BUDGET	
FOR THE	
FRENCHGLEN	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015	
Income	
Membership Fees	\$2600.00
Donations	0.00
Fund Raising	0.00
Grants	\$10000.00
Reimbursed Expenses	\$2650.00
Other: Contracted Fire Protection (State Parks Corral)	\$500.00
Total Income	\$15750.00
Expenses	
Insurance	\$2500.00
Equipment Repair/Maintenance	\$3000.00
Fuel	\$6000.00
Equipment Purchases	\$3000.00
Office Expense (Supplies, Postage, etc.)	\$250.00
Other: Government Filing Fees:	\$100.00
Other:	
Other:	
Total Expenses	\$14850.00
Reserve Account	\$900.00

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BUDGET	
FOR THE	
GATEWAY RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015	
Income	
Membership Fees	1500.00
Donations	500.00
Fund Raising	
Grants	
Reimbursed Expenses	3500.00
Other:	
Total Income	\$5500.00
Expenses	
Insurance	2,400.00
Equipment Repair/Maintenance	1,000.00
Fuel	500.00
Equipment Purchases	500.00
Office Expense (Supplies, Postage, etc.)	100.00
Other: Building of Fire Hall	19,000.00
Other:	
Other:	
Total Expenses	\$23500.00
Reserve Account	17,730.00

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BUDGET	
FOR THE Jordan Valley	Rangeland Fire Protection Association
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	9000.00
Donations	500.00
Fund Raising	
Grants	9500.00
Reimbursed Expenses	4318.00
Other: State parks protection	10000.00
Total Income	\$0.00
Expenses	
Insurance	4318.00
Equipment Repair/Maintenance	8000.00
Fuel	4000.00
Equipment Purchases	1000.00
Office Expense (Supplies, Postage, etc.)	100.00
Other:	
Other:	
Other:	
Total Expenses	\$0.00
Reserve Account	8000.00

BUDGET	
FOR THE JUNTURA Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	\$800.00
Donations	\$150.00
Fund Raising	\$4200.00
Grants	
Reimbursed Expenses	
Other:	
Total Income	\$5150.00
Expenses	
Insurance	\$3,000.00
Equipment Repair/Maintenance	\$4,500.00
Fuel	
Equipment Purchases	
Office Expense (Supplies, Postage, etc.)	\$150.00
Other:	
Other:	
Other:	
Total Expenses	\$7650.00
Budget -\$2,500.00	
Reserve Account	

**IRONSIDE FIRE PROTECTIVE ASSOCIATION
BUDGET
FOR YEAR 2015**

	FY	FY
ASSETS		
CASH	4,945.00	
INSURANCE FEES	2,350.00	
GRANTS RECEIVED		
TOTAL ASSETS	7,295.00	
EXPENDITURES		
SALARY	300.00	
OFFICE SUPPLIES AND BANK CHARGES	250.00	
FILING FEES	75.00	
EQUIPMENT REPAIR	500.00	
INSURANCE	2,700.00	
EQUIPMENT ACQUISITION		
TOTAL EXPENDITURES	3,825.00	
ESTIMATED RESERVES	3,470.00	

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BUDGET	
FOR THE <i>Lockout-Glasgow</i> Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	
Donations	<i>3000.</i>
Fund Raising	
Grants	
Reimbursed Expenses	
Other:	
Total Income	\$0.00
Expenses	
Insurance	<i>500</i> L
Equipment Repair/Maintenance	<i>500</i>
Fuel	<i>1500</i>
Equipment Purchases	<i>500</i>
Office Expense (Supplies, Postage, etc.)	
Other: <i>501 C-3 Renewal</i>	
Other: <i>Tool handles</i>	
Other:	
Total Expenses	<i>3000.</i> \$0.00
Reserve Account	<i>600</i>

1 waiting for insurance quote

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BUDGET	
FOR THE <i>Lone Pine</i> Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	<i>\$1,800</i>
Donations	
Fund Raising	
Grants	
Reimbursed Expenses	
Other:	<i>1,000</i>
Total Income	\$0.00
Expenses	
Insurance	<i>1,500</i>
Equipment Repair/Maintenance	<i>500</i>
Fuel	<i>500</i>
Equipment Purchases	
Office Expense (Supplies, Postage, etc.)	
Other:	
Other:	
Other:	
Total Expenses	\$0.00
Reserve Account	<i>2,000</i>

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BUDGET	
FOR THE Rangeland Fire Protection Association	
Post Paulina	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	900.
	4,500.
Fund Raising	
Grants	
Reimbursed Expenses	3,280.
Other:	
Total Income	\$8,680.
Expenses	
Insurance	3,300.
Equipment Repair/Maintenance	3,000.
Fuel	1,500.
Equipment Purchases	
Office Expense (Supplies, Postage, etc.)	250.
Other:	750.
Other:	
Other:	
Total Expenses	\$8,800.
Reserve Account	\$5,133.10

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BUDGET	
FOR THE <u>SILVER CREEK</u> Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	\$3300.00
Donations	00
Fund Raising	\$2000.00
Grants	\$3300.00
Reimbursed Expenses Corp Div/Dept of Justice/Insurance	\$4400.00
Other:	
Total Income	\$13,000.00
Expenses	
Insurance	\$4340.00
Equipment Repair/Maintenance	\$1840.00
Fuel	\$2500.00
Equipment Purchases	\$3300.00
Office Expense (Supplies, Postage, etc.) + paper/ink	\$260.00
Other:	
Other:	
Other:	
Total Expenses	\$12,240.00
Reserve Account	
	\$1,912.00

Twickenham Fire Protection Association

Administrative matters continue to occupy a significant piece of volunteer time —billing membership dues, grant writing, report preparation, meetings, interface with the BLM and ODF, Wheeler County Defense Board, vehicle maintenance, financial control and correspondence. At least 60 hours went toward these efforts.

Projected Budget 7/1/15--6/30/2016

Income

Cash reserve	\$6,259
Membership dues	2,000
Grant proceeds	<u>3,400</u>
Total Income	\$11,659

Expenses

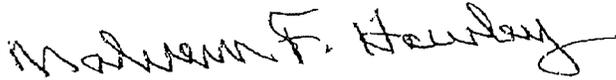
Insurance	\$3,400
Maintenance	1,500
Fuel	500
Acquisitions	<u>1,500</u>
Total Expenses	\$6,900

Reserve

\$4,759

We appreciate the continuing support of the Department of Forestry and look forward to improving our association. Please call if you have any questions. I can be reached at 541 462 3041. My E-mail address is Hawley@hughes.net.

Sincerely,



Malvern F. Hawley
Secretary

cc: Gordon Foster
Rangeland Fire Protection Coordinator

Annual Budget: I have this document in an electronic version and will be sending it out with the letter by email. FOR THE Vale **BUDGET** Rangeland Fire Protection Association

RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	250. ⁰⁰
Donations	0
Fund Raising	0
Grants	0
Reimbursed Expenses	0
Other:	75
Total Income	250.⁰⁰ \$0.00
Expenses	
Insurance	250. ⁰⁰
Equipment Repair/Maintenance	50. ⁰⁰
Fuel	100. ⁰⁰
Equipment Purchases	0
Office Expense (Supplies, Postage, etc.)	0
Other:	
Other:	
Other:	
Total Expenses	400.⁰⁰ \$0.00
Reserve Account	992.99

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BUDGET	
FOR THE <u>Warner Valley</u> Rangeland Fire Protection Association	
RANGELAND FIRE PROTECTION ASSOCIATION	
FOR THE FISCAL YEAR BEGINNING JULY 01, 2015 to JUNE 30, 2016	
Income	
Membership Fees	6000.00
Donations	1000.00
Fund Raising	1000.00
Grants	
Reimbursed Expenses	
Other:	
Total Income	8000
Expenses	
Insurance	4000.00
Equipment Repair/Maintenance	1000.00
Fuel	500.00
Equipment Purchases	3500.00
Office Expense (Supplies, Postage, etc.)	100.00
Other:	
Other:	
Other:	
Total Expenses	9100
Reserve Account	2855.57