

Agenda Item No:	B
Work Plan Title & #:	Administrative # 5
Issue Title:	Key Performance Measures
Title of Presentation:	Annual Performance Progress Report for Fiscal Year 2014-15
Date of Presentation:	September 9, 2015
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SUMMARY

The purpose of this agenda item is to provide the Board of Forestry with the Department of Forestry’s (ODF) *Annual Performance Progress Report* for Fiscal Year 2014-2015 based on the agency’s legislatively-approved biennial key performance measures.

CONTEXT

Through the biennial budgeting process, each Oregon State agency is required to develop key performance measures consistent with joint direction from the Legislative Fiscal Office (LFO) and the Department of Administrative Service’s Budget and Management Division (BAM). Key performance measures proposed by State agencies must be approved by the Legislature along with their respective agency budgets.

ODF is required to submit an *Annual Performance Progress Report* to LFO and BAM in each year. Attachment 1 is the report on the Agency’s key performance measures.

RECOMMENDATION

No Board action is requested at this time.

NEXT STEPS

The Department’s *Annual Performance Progress Report* will be submitted to LFO and BAM before September 30, 2015.

ATTACHMENTS

- (1) Annual Performance Progress Report for Fiscal Year (2014-2015)