



# FIRE PROGRAM REVIEW

## ODF Large Fire Costs Fire Seasons 2006 - 2015

		In Millions									10-Yr Average	3-Yr Average	
		2006	2007	2008	2009*	2010	2011	2012	2013**	2014	2015***	2006-2015	2013-2015
Large Fire Costs		\$12.2	\$16.3	\$12.6	\$10.6	\$5.6	\$3.9	<b>\$6.9</b>	<b>\$122.8</b>	<b>\$77.0</b>	<b>\$77.3</b>	\$34.5	\$92.4
Less:	District Deductibles	<b>\$1.2</b>	<b>\$1.4</b>	<b>\$1.2</b>	<b>\$1.1</b>	<b>\$0.6</b>	<b>\$1.1</b>	<b>\$1.4</b>	<b>\$1.7</b>	<b>\$2.1</b>	<b>\$2.0</b>	\$1.4	\$1.9
	FEMA Reimbursements	<b>\$0.9</b>	\$0.0	\$0.0	<b>\$2.4</b>	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$43.3</b>	<b>\$17.7</b>	<b>\$19.6</b>	\$8.4	\$26.9
	Fire Cost Recovery	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$2.4</b>	<b>\$1.7</b>	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$2.8</b>	<b>\$9.5</b>	<b>\$25.6</b>	\$4.4	\$12.6
	Net Fire Cost	\$9.3	\$14.1	\$9.0	\$5.4	\$5.0	\$2.8	<b>\$5.5</b>	<b>\$75.0</b>	<b>\$47.7</b>	<b>\$30.1</b>	\$20.4	\$50.9
Less:	Catastrophic Insurance Deductible												
	OFLPF	<b>\$9.3</b>	<b>\$14.1</b>	<b>\$9.0</b>	<b>\$5.4</b>	<b>\$5.0</b>	<b>\$2.8</b>	<b>\$5.5</b>	<b>\$10.0</b>	<b>\$10.0</b>	<b>\$10.0</b>	\$8.1	\$10.0
	General Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$10.0</b>	<b>\$10.0</b>	<b>\$10.0</b>	\$3.0	\$10.0
Less:	Insurance Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$25.0</b>	<b>\$25.0</b>	\$0.0	\$5.0	\$16.7
Less:	General Fund Reimbursement	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$0.0</b>	<b>\$30.0</b>	<b>\$2.7</b>	<b>\$10.1</b>	\$4.3	\$14.3

\*OFLPF \$15 million annual expenditure limit sunsetted and reduced to \$10 million

\*\*Passage of the Wildfire Protection Act

\*\*\*50 million insurance deductible implemented

**Bolded figures indicated estimated costs.**