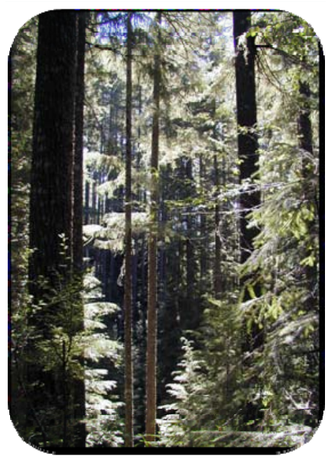
Planning and Monitoring Highlights

Elliott Forest Management Plan

After a decade of planning and effort, a new Elliott State Forest Management Plan (FMP) was adopted by the State Land Board and Board of Forestry. The new plan meets the mandates of the CSFL and provides a suite of economic, social, and environmental benefits. However, full implementation of this plan is uncertain due to legal challenges over how the State complies with the Endangered Species Act.

Click here to see Elliott FMP



New Monitoring Plan

With adoption of the Elliott State Forest Management Plan ODF has begun to develop a research and monitoring plan that is linked to the FMP and Implementation Plan. This document describes the general monitoring issues that are anticipated to be addressed; provides a framework to aid prioritizing and developing specific monitoring projects to assess implementation and effectiveness of the management strategies and compliance with targets in the FMP; and describes funding mechanisms and how available funding will be prioritized among projects.

ODF has entered into an agreement with the Coos Watershed Association for a road inventory on the Elliott and work commenced on June of 2012.

CSFL Status

Swiss Needle Cast Acres: *9,388	**Number of Fish Barriers Removed:** 3 **Miles Restored:** 1.3
Resident Spotted Owl Sites: 42	**Marbled Murrelet Management Areas:** 57
Regeneration Acres Planted: 668	**Marbled Murrelet Management Acres:** 11,583

*Moderate to severe symptoms recorded. SNC is present on more acreage than detected in surveys.

Common School Forest Land Annual Report

December 2012

State Forests Division

Prepared for Department of State Lands by the Oregon Department of Forestry

The Oregon Department of Forestry manages 119,248 acres of CSFL under the agreement with the State Land Board to "manage lands under its jurisdiction with the object of obtaining the greatest benefit for the people of this state, consistent with the conservation of this resource under sound techniques of land management."

Full Report at www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports

Fiscal Year 2012 — By The Numbers

FOREST MANAGEMENT

A year of forest operations on Common School Forest Land resulted in improvements to two State Land Board performance measures (Net Operating Income and Revenue). Revenue transfers to Common School Forest Land were higher than in the previous year and investments were made to improve fish habitat and protect wildlife habitat. Currently, the State faces significant legal challenges associated with protection measures for threatened wildlife species. So while the 2012 trends reported here are positive, legal uncertainties are likely to result in less than average economic performances for 2013.

SOLD SALES

- Six timber sales were sold that included CSFL and two were from the Elliott.
- Estimated to produce a volume of 6.3 MMBF with a value of $2 million.
- Total project costs from sales sold in FY 2012 will be about $181,747.
- During FY 2012, 55% of the statewide CSFL volume and value sold was generated on the Elliott State Forest.

VOLUME HARVESTED

32.2 MMBF of timber volume was removed from CSFL, of which 28.5 MMBF came from the Elliott State Forest.

REVENUE TRANSFERRED

$11,048,329 were transferred to the Common School Fund through DSL.

Performance Measure: NET OPERATING INCOME

(Revenue – Costs)

Fiscal	Net Operating
2012	**$6,299,086**
2011	$4,542,687
2010	$5,771,493
2009	$8,677,216
2008	$5,164,924
5 Yr Avg	**$6,091,081**

EXPENDITURES AND COSTS FROM CSFL BY DISTRICT

EXPENDITURES + PRORATED COSTS + TRANSFERS

District	CSFL Acres	FY10	FY11	FY12
Tillamook District	5,384	$97,854	$112,180	$117,014
Astoria District	2,060	$49,314	$59,421	$53,852
Forest Grove District	610	$14,593	$14,221	$15,782
West Oregon District	6,880	$253,312	$266,225	$287,446
North Cascade District	923	$24,784	$27,898	$34,015
SW Oregon District	7,577	$223,012	$245,931	$286,613
Coos District / Elliott	88,081	**$2,980,645**	**$3,246,162**	**$3,792,574**
West Lane District	907	$25,981	$21,380	$20,758
Klamath-Lake District	6,827	$172,212	$168,015	$141,193
TOTAL (EXP + TRNS)		**$3,841,708**	**$4,161,432**	**$4,749,246**

REVENUE FROM CSFL BY DISTRICT

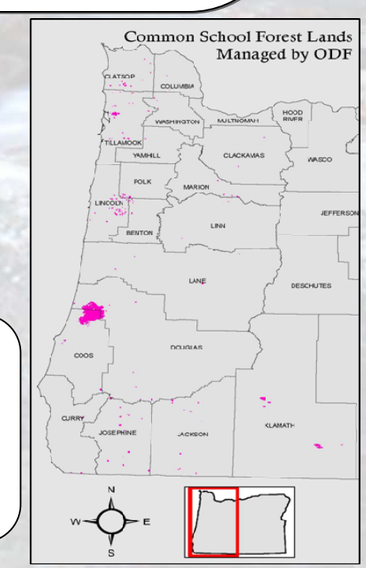
CSL REVENUE

District	CSFL Acres	FY10	FY11	FY12
Tillamook District	5,384	$73,127	$258,491	$0
Astoria District	2,060	$83,801	$25,300	$60,830
Forest Grove District	610	$5,510	$17,706	$448
West Oregon District	6,880	$1,312,798	$169,155	$564,292
North Cascade District	923	$0	$0	$0
SW Oregon District	7,577	$1,000	$71,840	$491,402
Coos District - The Elliott	**88,081**	**$8,132,142**	**$8,094,846**	**$9,598,688**
West Lane District	907	$83,013	$78,260	$0
Klamath / Lake District	6,827	$593,096	$50,645	$52,999
[1]TOTAL CSL PAYMENTS BY DISTRICT		**$10,284,487**	**$8,766,244**	**$10,768,659**
[1]REVENUE TRANSFER TO DSL		**$9,646,062**	**$8,704,304**	**$11,048,329**

[1] The difference in payments and transfers is a timing issue.

Fire Protection Assessment

$344,053

Stream Restoration

In-stream habitat structure logs placed in Kelly Creek associated with the Kelly Slim Cougar timber sale.