

**STATE
TRANSPORTATION
FISCAL AND
STATISTICAL DATA
FOR 1997**



SEPTEMBER 1998

**OREGON DEPARTMENT OF
TRANSPORTATION**

**STATE
TRANSPORTATION
FISCAL AND
STATISTICAL DATA**

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**OREGON DEPARTMENT OF TRANSPORTATION
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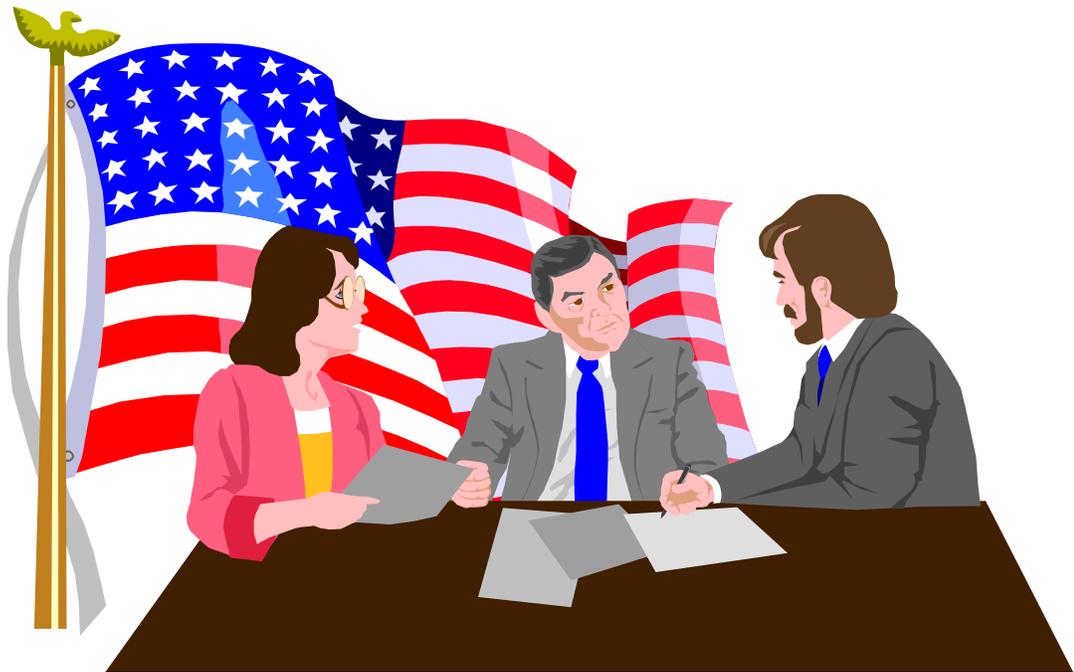
The Highway Fiscal and Statistical Data Book is updated and published annually by the Cost Estimating Unit of Engineering Support Section of ODOT. The 1996 edition had a questionnaire asking what improvements could be made to the book. For this edition, we have done our best to make the changes that the users requested. We have attempted to update as much of the data from last year's book as possible, but certain data is no longer available.

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CHAPTER 1



Authorizations & Appropriations

FEDERAL AID INFORMATION AND DATA

Interstate System

1954, 1955 and 1956 fiscal year funds were apportioned on the same basis as Primary funds. 1957, 1958 and 1959 fiscal year funds were apportioned on the basis of 50% on the State's population and 50% on the Primary formula. 1960 through 1966 fiscal year funds were apportioned by the ratio that the cost of completing the system in a particular state bears to the cost of completing the entire system. For the fiscal years 1967 through 1996 funds were apportioned by the ratio that the Federal share of the cost of completing the system in a particular state bears to the Federal share of the cost of completing the entire system.

Through the fiscal year 1996, the matching ratio in Oregon for Interstate Funds was : Federal 92.22% and State 7.78%

FISCAL YEAR	OR % OF TOTAL FUNDS AUTHORIZED
1988	1.06%
1989	1.06%
1990	1.14%
1991	1.18%
1992	1.25%
1993	1.47%
1994	**1.49%
1995	**1.11%
1996	**1.03%
1997	**1.49%

Primary System

Funds were apportioned on the following basis:

- 2/9 - by ratio of the state's area
- 2/9 - by ratio of state's mileage for rural delivery and inter-city mail routes (services performed by motor vehicle)
- 2/9 - by ratio of the state's rural population
- 1/3 - by ratio of the state's urban population

Percent of the National Authorization received by fiscal year:

1988 - 1.28%	1990 - 1.27%
1989 - 1.27%	1991 - 1.29% *

* Under the ISTEA of 1991, Primary Systems are part of the Surface Transportation Program, and no longer receive separate funding.

** Oregon did not receive Interstate funds. Percent reflects Interstate maintenance funds received.

Rural Secondary System

Funds were apportioned on the following basis:

- 1/3 - by ratio of the state's area
- 1/3 - by ratio of the state's rural population
- 1/3 - by ratio of state's mileage for rural delivery and inter-city mail routes (services performed by motor vehicle)

Percent of the National Authorization received by fiscal year:

1988 - 1.70%	1989 - 1.69%
1990 - 1.69%	1991 - 1.71%*

* Under the ISTEA of 1991, Rural Secondary Systems are part of the Surface Transportation Program, and no longer receive separate funding.

Urban Area

Funds were apportioned to the states on the basis of urban population.

For fiscal years 1988 through 1991, Oregon received approximately 1.00% of the national authorization. Under the ISTEA of 1991, Urban Area Systems are part of the Surface Transportation Program, and no longer receive separate funding.

INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991*

On December 18, 1991, the President signed the Intermodal Surface Transportation Efficiency Act of 1991 providing authorizations for highways, highway safety, and mass transportation for the next six years. Total funding of about \$155 billion will be available in fiscal years 1992-1997.

The purpose of the Act is clearly enunciated in its statement of policy:

"to develop a National Intermodal Transportation System that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner."

The provisions of the Act reflect these important policy goals. Some of the major features include:

- ✓ A National Highway System (NHS), consisting primarily of existing interstate routes and a portion of the Primary System, is established to focus Federal resources on roads that are the most important to interstate travel and national defense, roads that connect with other modes of transportation, and are essential for international commerce.
- ✓ State and local governments are given more flexibility in determining transportation solutions, whether transit or highways, and the tools of enhanced planning and management systems to guide them in making the best choices.
- ✓ New technologies, such as intelligent vehicle-highway systems and prototype magnetic levitation systems, are funded to push the Nation forward into thinking of new approaches in providing 21st Century transportation.
- ✓ The private sector is tapped as a source for funding transportation improvements. Restrictions on the use of Federal funds for toll roads have been relaxed and private entities may even own such facilities.
- ✓ The Act continues discretionary and formula funds for mass transit.
- ✓ Highway funds are available for activities that enhance the environment, such as wetland banking, mitigation of damage to wildlife habitat, historic sites, activities that contribute to meeting air quality standards, a wide range of bicycle and pedestrian projects, and highway beautification.

- ✓ Highway safety is further enhanced by a new program to encourage the use of safety belts and motorcycle helmets.
- ✓ State uniformity in vehicle registration and fuel tax reporting is required. This will ease the record-keeping and reporting burden on business and contribute substantially to increased productivity of the truck and bus industry.

The bill's comprehensive coverage is reflected in eight titles:

Title I	Surface Transportation (related to highways)
Title II	Highway Safety
Title III	Federal Transit Act Amendments of 1991
Title IV	Motor Carrier Act of 1991
Title V	Intermodal Transportation
Title VI	Research
Title VII	Air Transportation
Title VIII	Extension of Highway-Related Taxes and Highway Trust Fund

* These pages were taken directly from the booklet "A Summary: Intermodal Surface Transportation Efficiency Act of 1991" published by the US Department of Transportation

Surface Transportation *

In the past, the Federal-Aid Highway Program primarily directed towards four Federal-aid systems; Interstate, Primary, Secondary and Urban. These four systems contained approximately 851,000 miles of the 3.9 million miles of roads in the United States. In Oregon, 15,646 miles (16 percent) of the 94,989 miles of road in Oregon were eligible for Federal-aid.

Currently there are two systems plus a new block grant program: The National Highway System, the Interstate System and the Surface Transportation Program. The Surface Transportation Program is available for all roads not functionally classified as local or rural minor collectors. Nationwide, there are now 920,000 miles of road eligible for Federal-aid. In Oregon, the eligible roadway has increased to 17,706 miles of road, or about 19 percent of the total road mileage available in the State.

National Highway System:

The National Highway System consists of 155,000 miles (plus or minus 15 percent) of all major roads in the United States. This system includes the Defense Strategic Highway Network, the Strategic Highway connectors, Interstate Routes and a large percentage of urban and rural principle arterials. Thirty-five thousand miles of Oregon's highway is eligible for National Highway System funding.

Interstate:

The Interstate System is a part of the National Highway System; however, it has a separate identity and receives separate funding. It provides:

- Complete funding of Interstate Construction
- Interstate Substitute highway projects
- Interstate Maintenance program -- finances projects to resurface, restore and rehabilitate the Interstate System

The formulas for these three Interstate programs are similar to the previous law. Interstate Construction and Interstate Substitute controlled by an estimated cost of completion. Interstate Maintenance based on lane-miles and vehicle-miles traveled. This is similar to the old Interstate Resurfacing, Restoration, Rehabilitation and Reconstruction (4R) program.

Surface Transportation Program:

The Surface Transportation Program is a new block grant type program that may be used by the States for any roads that are not functionally classified as local or rural minor collectors. These roads are now referred to as Federal-aid roads. Bridge projects paid for with Surface Transportation Program funds are not restricted to Federal-aid roads but may be on any public road. Transit capital projects are also eligible under this program. The formula for distribution is that each state must set aside 10 percent of the funds for safety construction activities (highway illumination, rail-highway crossings, etc.) and another 10 percent for transportation enhancements: This includes many environmentally related activities. Each state must then divide 50 percent of the funds by population between each of its areas over 200,000 people and the remainder of the state. The remaining 30 percent can be used in any area of the state.

Congestion Mitigation and Air Quality Improvement Program:

The Congestion Mitigation and Air Quality Improvement Program directs funds toward transportation projects in Clean Air Act non-attainment areas for ozone and carbon monoxide (CO). Non-attainment areas for particulate matter (PM-10) area not included. These projects will contribute to meeting the attainment of national ambient area air quality standards. If a State has none of these non-attainment areas, the funds may be used as if they were STP funds. Total funding for the program is \$6 billion. The funds are distributed based on each State's share of the population of air quality non-attainment areas weighted by degree of air pollution. A 1/2 percent minimum apportionment is guaranteed to each State.

Bridge Replacement and Rehabilitation Program:

The Bridge Replacement and Rehabilitation Program is continued at a total authorization level of \$16.1 billion to provide assistance for any bridge on a public road. The program is basically unchanged from previous years in its formula and requirements. However, newly eligible are bridge painting, seismic retrofitting, and calcium magnesium acetate applications. A bridge discretionary program is continued with a new timber bridge component with \$400 million in funding. Forty percent of a State's bridge funds may be transferred to the NHS or the STP; the transferred amounts are not subjected to the STP set-asides and sub-State distribution requirements.

* Information obtained from "A Summary: Intermodal Surface Transportation Efficiency Act of 1991", by the U.S. Department of Transportation

FOREST & PUBLIC LANDS HIGHWAY APPROPRIATIONS

Fiscal Year	Forest Highway	Public Lands Highway	TOTAL
1989	\$55,000,000	\$40,000,000	\$95,000,000
1990	\$50,273,063	\$40,000,000	\$90,273,063
1991	\$35,484,860	\$40,000,000	\$75,484,860
1992	\$94,380,000	\$47,087,000	\$141,467,000
1993	\$109,281,200	\$57,263,000	\$166,544,200
1994	\$106,291,740	\$56,130,000	\$162,421,740
1995	\$112,860,000	\$58,140,000	\$171,000,000
1996	\$96,165,882	\$49,540,000	\$145,705,882
1997	\$52,629,800	\$55,313,200	\$107,943,000

Note: Under 23 U.S.C. 202, thirty-four percent of Public Lands Highways should be allocated in a discretionary manner, and sixty-six percent of the Public Lands Highway funds are to be allocated to Forest Highway funds.

FEDERAL-AID HIGHWAY AUTHORIZATIONS 1992-1997

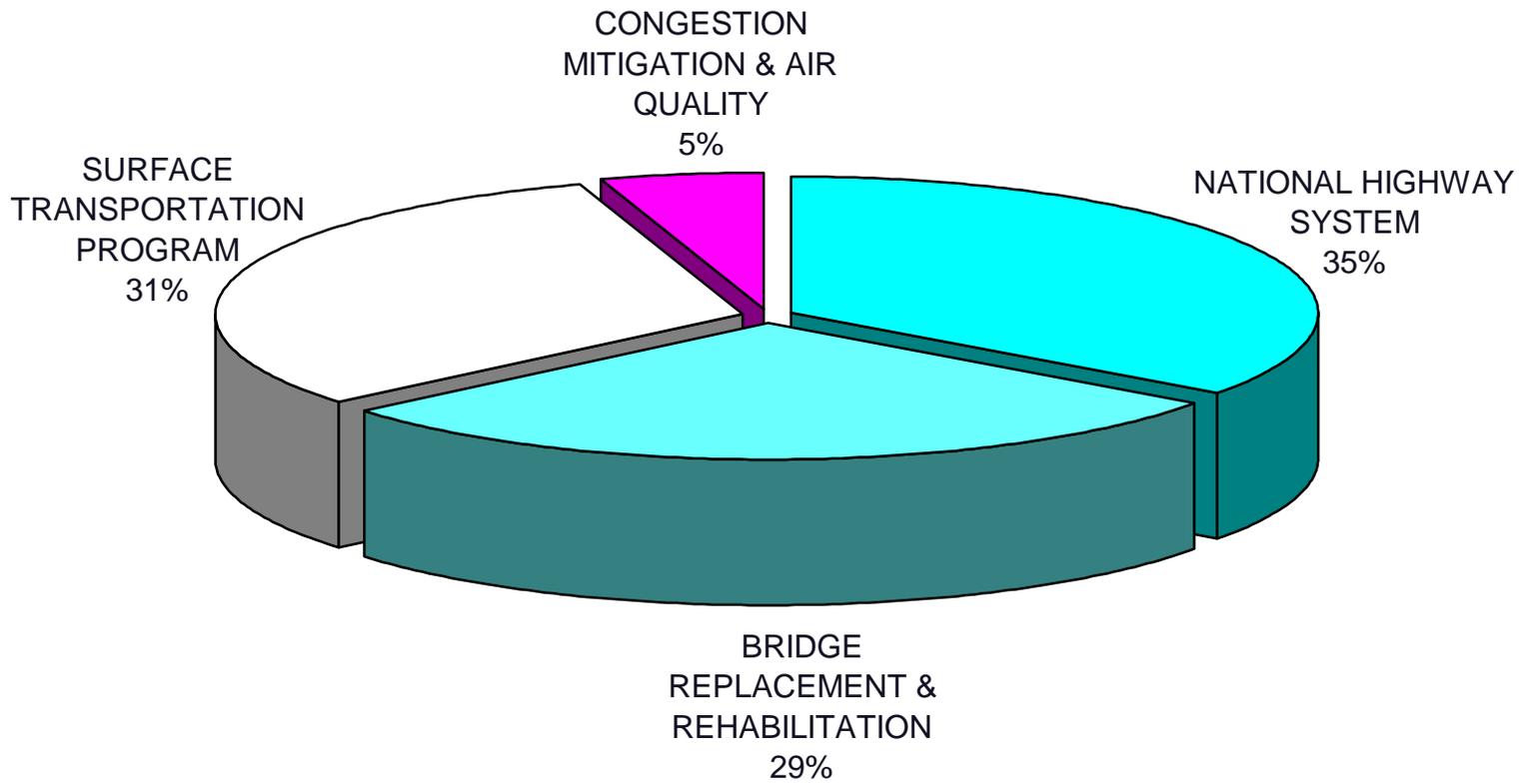
National Authorization

FISCAL YEAR	1992	1993	1994	1995	1996	1997
<i>Interstate Constructor.</i>	\$1,630,500,000	\$1,218,685,000	\$1,051,140,544	\$1,323,531,804	\$0	\$0
<i>Interstate Maintenance</i>	\$2,339,335,771	\$2,795,955,223	\$2,739,057,460	\$2,761,343,393	\$2,427,202,675	\$2,760,872,324
TOTAL INTERSTATE	\$3,969,835,771	\$4,014,640,223	\$3,790,198,004	\$4,084,875,197	\$2,427,202,675	\$2,760,872,324
<i>National Highway System</i>	\$2,807,015,446	\$3,356,015,674	\$3,285,525,856	\$3,295,810,319	\$2,904,852,805	\$3,311,900,566
<i>Bridge Replacement & Rehabilitatioi</i>	\$2,136,393,915	\$2,569,764,965	\$2,556,843,741	\$2,549,114,372	\$2,221,701,554	\$2,536,321,892
<i>Surface Transportation Program</i>	\$3,283,101,327	\$3,925,485,925	\$3,845,310,546	\$3,851,891,694	\$3,406,415,248	\$3,875,469,281
<i>Congestion mitigation & Air Quality</i>	\$826,060,950	\$987,188,400	\$982,099,800	\$975,104,885	\$857,529,504	\$975,414,825
TOTAL NON- INTERSTATE	\$9,052,571,638	\$10,838,454,964	\$10,669,779,943	\$10,671,921,270	\$9,390,499,111	\$10,699,106,564

Oregon's Share

FISCAL YEAR	1992	1993	1994	1995	1996	1997
<i>Interstate Constructor.</i>	\$23,308,777	\$17,629,000	\$0	(\$561,588)	\$0	\$0
<i>Interstate Maintenance</i>	\$35,149,716	\$42,007,215	\$42,102,977	\$42,022,576	\$30,681,609	\$41,258,885
TOTAL INTERSTATE	\$58,458,493	\$59,636,215	\$42,102,977	\$41,460,988	\$30,681,609	\$41,258,885
<i>National Highway System</i>	\$34,548,747	\$41,305,842	\$41,085,908	\$40,980,441	\$30,322,855	\$40,762,873
<i>Bridge replacement & Rehabilitatioi</i>	\$25,167,848	\$30,574,649	\$35,762,427	\$36,867,472	\$27,371,920	\$33,470,092
<i>Surface Transportation Program</i>	\$34,120,479	\$40,540,407	\$34,526,869	\$33,284,186	\$63,615,416	\$36,913,411
<i>Congestion Mitigation & Air Quality</i>	\$4,425,970	\$5,776,561	\$5,759,783	\$5,825,502	\$4,925,655	\$5,713,824
TOTAL NON- INTERSTATE	\$98,263,044	\$118,197,459	\$117,134,987	\$116,957,601	\$126,235,846	\$116,860,200

OREGON NON-INTERSTATE AUTHORIZATIONS 1997



PUBLIC LANDS HIGHWAYS

<u>Fiscal Year</u>	<u>Oregon's Apportionment</u>	<u>National Authorization</u>
1986	\$3,636,687	\$47,871,500
1987	\$4,000,000	\$40,000,000
1988	\$4,000,000	\$40,000,000
1989	\$4,800,000	\$40,000,000
1990	(\$1,051,512)	\$40,000,000
1991	\$4,500,000	\$40,000,000
1992	\$12,444,777	\$47,087,000
1993	\$5,200,000	\$57,263,000
1994	\$5,200,000	\$56,130,000
1995	\$0	\$58,140,000
1996	\$6,000,000	\$49,540,000
1997	\$3,700,000	\$55,313,200

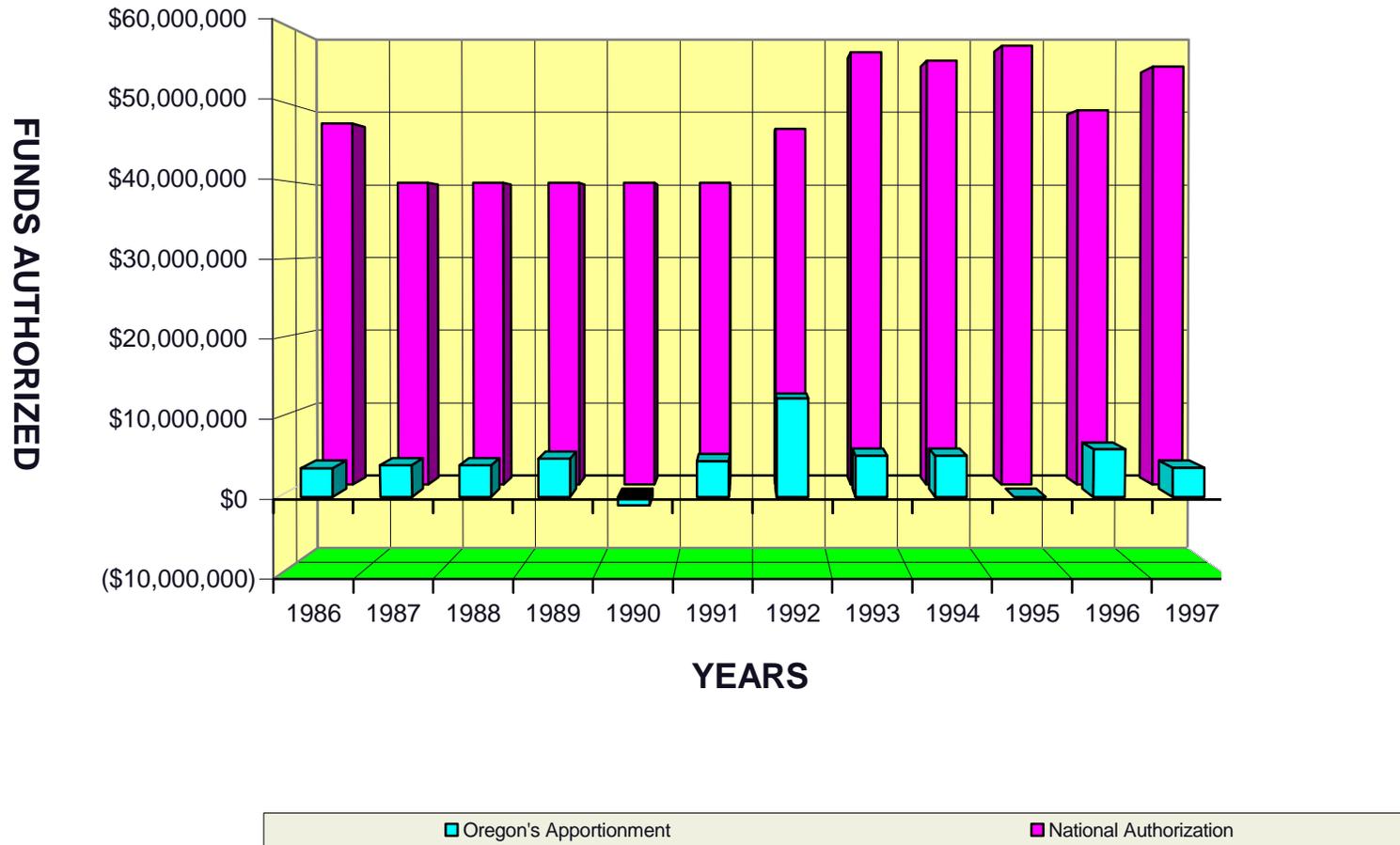
Under the ISTEA of 1991, the Federal Lands Program authorizations, previously available through four categories, are now provided through three categories:

- * Indian Reservation Roads
- * Parkways and Park Roads
- * Public Lands Highways, which incorporates the previous Forest Highway category

Information obtained from A Summary: Intermodal Surface Transportation Efficiency Act of 1991

** published by U.S. Department of Transportation
(See page 3)

PUBLIC LANDS HIGHWAYS OREGON'S APPORTIONMENT AND NATIONAL AUTHORIZATION



OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1991

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 1-1/2 %</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Resurfacing	92.22%	\$38,232,523	\$573,488	\$37,659,035	\$3,177,047	\$40,836,082
Interstate	92.22%	\$27,628,673	\$414,430	\$27,214,243	\$2,295,888	\$29,510,131
Consolidated Primary	88.15%	\$29,613,509	\$444,203	\$29,169,306	\$3,921,228	\$33,090,534
Rural Secondary	88.15%	\$9,961,540	\$149,423	\$9,812,117	\$1,319,042	\$11,131,159
Highway Bridge Replacement	80.00%	\$7,903,015	\$118,545	\$7,784,470	\$1,946,118	\$9,730,588
Urban Systems	88.15%	\$7,231,268	\$108,469	\$7,122,799	\$957,518	\$8,080,317
Hazard Elimination	90.00%	\$2,375,012	\$0	\$2,375,012	\$263,890	\$2,638,902
Rail-Hwy. Crossing	90.00%	\$2,194,099	\$0	\$2,194,099	\$243,789	\$2,437,888
Interstate Transfer	85.00%	\$6,659,260	\$0	\$6,659,260	\$1,175,164	\$7,834,424
Metro Planning	88.15%	\$404,772	\$0	\$404,772	\$54,413	\$459,185
SUBTOTAL		\$132,203,671	\$1,808,558	\$130,395,113	\$15,354,097	\$145,749,210
<i>OTHER PROGRAMS</i>						
Minimum Allocation	Varies	\$13,589,006	\$0	\$13,589,006	\$1,144,354	\$14,708,915
Interstate Transfer Discretionary	85.00%	\$5,000,000	\$0	\$5,000,000	\$882,353	\$5,882,353
Federal Lands Highways	100.00%	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
Forest Highway	100.00%	\$4,911,611	\$0	\$4,911,611	\$0	\$4,911,611
Interstate Discretionary	92.22%	**	\$0	\$0	\$0	\$0
Highway Bridge Discretionary	80.00%	**	\$0	\$0	\$0	\$0
Demonstration Project	30.00%	\$476,127	\$0	\$476,127	\$1,110,963	\$1,587,090
Demonstration Project Discretionary	50.00%	\$793,545	\$0	\$793,545	\$793,545	\$1,587,090
Emergency Relief	100.00%	**	\$0	\$0	\$0	\$0
SUBTOTAL		\$29,270,289	\$0	\$29,270,289	\$3,931,215	\$33,177,059
GRAND TOTAL		\$161,473,960	\$1,808,558	\$159,665,402	\$19,285,312	\$178,926,269

** Not Apportioned. ****Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1992

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 1-1/2 %</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$41,570,276	\$623,554	\$40,946,722	\$3,454,408	\$44,401,130
Interstate (042)	92.22%	\$7,931,576	\$118,974	\$7,812,602	\$659,098	\$8,471,700
STP<200K Population (3AA)	89.73%	\$3,431,783	\$51,477	\$3,380,306	\$386,891	\$3,767,197
STP Enhancement (33B)	89.73%	\$4,502,915	\$67,544	\$4,435,371	\$507,648	\$4,943,019
STP Urbanized (33C)	89.73%	\$7,958,234	\$119,374	\$7,838,860	\$897,193	\$8,736,053
STP State Flexibility (33D)	89.73%	\$43,125,160	\$646,877	\$42,478,283	\$4,861,830	\$47,340,113
STP <5000 Population (33E)	89.73%	\$11,124,562	\$166,868	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,081,156	\$16,217	\$1,064,939	\$121,887	\$1,186,826
STP R/H Hazard Elimination (33N)	89.73%	\$1,081,155	\$16,217	\$1,064,938	\$121,887	\$1,186,825
STP Hazard Elimination (33P)	89.73%	\$2,340,603	\$35,109	\$2,305,494	\$263,874	\$2,569,368
Donor St. Bonus Flexibility (35A)	89.73%	\$4,754,954	\$71,324	\$4,683,630	\$536,062	\$5,219,692
Donor St. Bonus Urbanized (35B)	89.73%	\$763,971	\$11,460	\$752,511	\$86,128	\$838,639
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,397,373	\$20,961	\$1,376,412	\$157,537	\$1,533,949
Highway Bridge Replacement	80.00%	\$14,887,809	\$223,317	\$14,664,492	\$3,666,123	\$18,330,615
2% Hwy. Planning & Research (081)	80.00%	\$2,720,577	\$0	\$2,720,577	\$680,144	\$3,400,721
Mandatory 25% Study HPR	80.00%	\$906,859	\$0	\$906,859	\$226,715	\$1,133,574
1% Metro Planning (085)	89.73%	\$985,955	\$0	\$985,955	\$112,847	\$1,098,802
National Highway System (NHS)	92.22%	\$43,033,272	\$645,499	\$42,387,773	\$3,575,980	\$45,963,753
Congestion Air Quality (320)	89.73%	\$4,403,504	\$66,053	\$4,337,451	\$496,441	\$4,833,892
Interstate Transfer (177)	85.00%	\$2,361,629	\$35,424	\$2,326,205	\$410,507	\$2,736,712
SUBTOTAL		\$200,363,323	\$2,936,249	\$197,427,074	\$22,477,356	\$219,904,430
14R Discretionary - NHS (31B)	92.22%	\$15,167,147	\$227,507	\$14,939,640	\$1,260,360	\$16,200,000
Intern. Truck Regest. Grant (338)	100.00%	\$78,732	\$1,181	\$77,551	\$0	\$77,551
IVHS -- ISTEAs (326)	100.00%	\$355,330	\$5,330	\$350,000	\$0	\$350,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$25,381	\$381	\$25,000	\$25,000	\$50,000
Rural Transp. Prog. RTAP (38A)	100.00%	\$45,685	\$685	\$45,000	\$0	\$45,000
SUBTOTAL		\$15,672,275	\$235,084	\$15,437,191	\$1,285,360	\$16,722,551
<i>OTHER PROGRAMS</i>						
Minimum Allocation		\$1,202,059	\$18,031	\$1,184,028	\$99,889	\$1,283,917
Interstate Transfer Discretionary		**	\$0	(\$626,755)	\$0	\$0
Federal Lands Highways	100.00%	**	\$0	(\$3,414)	\$0	(\$3,414)
Demonstration Project (360,367,368)	30.00%	\$3,566,458	\$0	\$3,566,458	\$8,321,735	\$11,888,193
SUBTOTAL		\$4,768,517	\$18,031	\$4,120,317	\$8,421,624	\$13,168,696
GRAND TOTAL		\$220,804,115	\$3,189,364	\$216,984,582	\$32,184,340	\$249,795,677
Forest Highway	100.00%	\$12,634,291	\$189,514	\$12,444,777	\$0	\$12,444,777

** Not Apportioned. ****Highway Planning & Research

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1993

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$42,007,215	\$840,144	\$41,167,071	\$3,472,029	\$44,639,100
Interstate (042)	92.22%	\$17,629,000	\$352,580	\$17,276,420	\$1,457,499	\$18,733,919
STP<200K Population (3AA)	89.73%	\$5,155,689	\$103,114	\$5,052,575	\$578,290	\$5,630,865
STP Safety (33A)	89.73%	\$391,395	\$7,828	\$383,567	\$43,901	\$427,468
STP Enhancement (33B)	89.73%	\$5,053,753	\$101,075	\$4,952,678	\$566,856	\$5,519,534
STP Urbanized (33C)	89.73%	\$8,931,757	\$178,635	\$8,753,122	\$1,001,834	\$9,754,956
STP State Flexibility (33D)	89.73%	\$25,158,386	\$503,168	\$24,655,218	\$2,821,900	\$27,477,118
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050	\$125,562	\$1,222,612
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049	\$125,562	\$1,222,611
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012	\$271,831	\$2,646,843
Donor St. Bonus Flexibility (35A)	89.73%	**	\$0	\$0	\$0	\$0
Donor St. Bonus Urbanized (35B)	89.73%	**	\$0	\$0	\$0	\$0
Donor St. Bonus - Areas<200K (35C)	89.73%	**	\$0	\$0	\$0	\$0
Highway Bridge Replacement	80.00%	\$30,574,650	\$611,493	\$29,963,157	\$7,490,789	\$37,453,946
2% Hwy. Planning & Research (081)	80.00%	\$2,988,509	\$0	\$2,988,509	\$747,127	\$3,735,636
Mandatory 25% Study HPR	80.00%	\$996,169	\$0	\$996,169	\$249,042	\$1,245,211
1% Metro Planning (085)	89.73%	\$1,180,137	\$0	\$1,180,137	\$135,072	\$1,315,209
National Highway System (NHS)	92.22%	\$41,305,843	\$826,117	\$40,479,726	\$3,415,010	\$43,894,736
Congestion Air Quality (320)	89.73%	\$5,776,561	\$115,531	\$5,661,030	\$647,930	\$6,308,960
Interstate Transfer (177)	85.00%	\$1,406,112	\$28,122	\$1,377,990	\$243,175	\$1,621,165
SUBTOTAL		\$204,398,855	\$3,984,681	\$200,414,174	\$24,647,567	\$225,061,741
<i>OTHER PROGRAMS</i>						
High Speed Rail (13P)	100.00%	\$250,000	\$0	\$250,000	\$0	\$250,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000	\$110,000	\$220,000
Transportation Asst. Prog. Loca	100.00%	\$20,000	\$0	\$20,000	\$0	\$20,000
Highway Timber Bridge Research	80.00%	\$825,600	\$0	\$825,600	\$206,400	\$1,032,000
Interstate Transfer Discretionary (178)	85.00%	\$2,910,677	\$0	\$2,910,677	\$513,649	\$3,424,326
Interstate Discretionary (064)	92.22%	\$11,158,620	\$0	\$11,158,620	\$941,380	\$12,100,000
Demonstration Project (360,367,368)	30.00%	\$8,577,542	\$0	\$8,577,542	\$20,014,265	\$28,591,807
Public Lands Highways (18E)	100.00%	\$5,200,000	\$0	\$5,200,000	\$0	\$5,200,000
Highway Use Tax Evasion (334)	100.00%	\$200,000	\$0	\$200,000	\$0	\$200,000
SUBTOTAL		\$29,252,439	\$0	\$29,252,439	\$21,785,694	\$51,038,133
GRAND TOTAL		\$233,651,294	\$3,984,681	\$229,666,613	\$46,433,261	\$276,099,874
Forest Highway	100.00%	\$15,126,092	\$0	\$15,126,092	\$0	\$15,126,092

** Not Apportioned. **** Highway Planning & Research

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1994

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$42,102,978	\$842,060	\$41,260,918	\$3,479,944	\$44,740,862
92.22%	\$0	\$0	\$0	\$0	\$0	\$0
STP<200K Population (3AA)	89.73%	\$2,895,407	\$57,908	\$2,837,499	\$324,764	\$3,162,263
89.73%	\$0	\$0	\$0	\$0	\$0	\$0
STP Enhancement (33B)	89.73%	\$4,354,549	\$87,091	\$4,267,458	\$488,430	\$4,755,888
STP Urbanized (33C)	89.73%	\$7,696,017	\$153,920	\$7,542,097	\$863,227	\$8,405,324
STP State Flexibility (33D)	89.73%	\$21,982,268	\$439,645	\$21,542,623	\$2,465,650	\$24,008,273
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,045,534	\$20,911	\$1,024,623	\$117,273	\$1,141,896
STP R/H Hazard Elimination (33N)	89.73%	\$1,045,533	\$20,911	\$1,024,622	\$117,273	\$1,141,895
STP Hazard Elimination (33P)	89.73%	\$2,263,483	\$45,270	\$2,218,213	\$253,884	\$2,472,097
Donor St. Bonus Flexibility (35A)	89.73%	\$4,800,681	\$0	\$4,800,681	\$549,459	\$5,350,140
Donor St. Bonus Urbanized (35B)	89.73%	\$771,317	\$0	\$771,317	\$88,281	\$859,598
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,410,811	\$0	\$1,410,811	\$161,474	\$1,572,285
Highway Bridge Replacement	80.00%	\$35,762,428	\$715,249	\$35,047,179	\$8,761,795	\$43,808,974
2% Hwy. Planning & Research (081)	80.00%	\$2,658,018	\$0	\$2,658,018	\$664,505	\$3,322,523
Mandatory 25% Study HPR	80.00%	\$886,006	\$0	\$886,006	\$221,502	\$1,107,508
1% Metro Planning (085)	89.73%	\$1,174,135	\$0	\$1,174,135	\$134,385	\$1,308,520
National Highway System (NHS)	92.22%	\$41,088,908	\$821,778	\$40,267,130	\$3,397,075	\$43,664,205
Congestion Air Quality (320)	89.73%	\$5,759,784	\$115,196	\$5,644,588	\$646,048	\$6,290,636
Interstate Transfer (177)	85.00%	\$23,160	\$463	\$22,697	\$4,005	\$26,702
SUBTOTAL		\$188,902,336	\$3,544,027	\$185,358,309	\$23,993,130	\$209,351,439
<i>OTHER PROGRAMS</i>						
High Speed Rail (13P)	100.00%	\$0	\$0	\$0	\$0	\$0
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000	\$110,000	\$220,000
Transportation Asst. Prog. Loca	100.00%	\$0	\$0	\$0	\$0	\$0
Highway Timber Bridge Research	80.00%	\$0	\$0	\$0	\$0	\$0
Interstate Transfer Discretionary (178)	85.00%	\$5,425	\$0	\$5,425	\$957	\$6,382
Interstate Discretionary (054)	92.22%	(\$57,173)	\$0	(\$57,173)	(\$4,823)	(\$61,997)
Demo Projects (37D,360,367,341...)	30.00%	\$10,878,000	\$0	\$10,878,000	\$25,382,000	\$36,260,000
Public Lands Highways (18E)	100.00%	\$5,200,000	\$0	\$5,200,000	\$0	\$5,200,000
Ferry Boat Discretionary (327)	80.00%	\$232,800	\$0	\$232,800	\$58,200	\$291,000
Highway Use Tax Evasion (334)	100.00%	\$300,000	\$0	\$300,000	\$0	\$300,000
SUBTOTAL		\$16,669,052	\$0	\$16,669,052	\$25,546,334	\$42,215,386
GRAND TOTAL		\$205,571,388	\$3,544,027	\$202,027,361	\$49,539,464	\$251,566,825
Forest Highway	100.00%	\$14,712,307	\$0	\$14,712,307	\$0	\$14,712,307

** Not Apportioned. **** Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTAIONMENT FISCAL YEAR 1995

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$33,640,429	\$672,809	\$32,967,620	\$2,780,488	\$35,748,108
Interstate (042)	92.22%	(\$573,049)	(\$11,461)	(\$561,588)	(\$47,378)	(\$608,966)
STP<200K Population (3AA)	89.73%	\$4,040,085	\$80,802	\$3,959,283	\$453,158	\$4,412,441
STP Safety (33A)	89.73%	\$46,290	\$926	\$45,364	\$5,192	\$50,556
STP Enhancement (33B)	89.73%	\$4,708,648	\$94,173	\$4,614,475	\$528,147	\$5,142,622
STP Urbanized (33C)	89.73%	\$8,321,835	\$166,437	\$8,155,398	\$933,422	\$9,088,820
STP State Flexibility (33D)	89.73%	\$17,124,402	\$342,488	\$16,781,914	\$1,920,765	\$18,702,679
STP State Flexibility County (33D1)	89.73%	\$8,326,862	\$166,537	\$8,160,325	\$933,986	\$9,094,311
STP State Flexibility Urban (33D2)	89.73%	\$6,427,611	\$128,552	\$6,299,059	\$720,955	\$7,020,014
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050	\$125,562	\$1,222,612
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049	\$125,562	\$1,222,611
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012	\$271,831	\$2,646,843
Donor St. Bonus Flexibility (35A)	89.73%	\$0	\$0	\$0	\$0	\$0
Donor St. Bonus Urbanized (35B)	89.73%	\$0	\$0	\$0	\$0	\$0
Donor St. Bonus - Areas<200K (35C)	89.73%	\$0	\$0	\$0	\$0	\$0
Highway Bridge Replacement (114, 117, 118)	80.00%	\$33,522,103	\$670,442	\$32,851,661	\$8,212,915	\$41,064,576
2% Hwy. Planning & Research (081)	80.00%	\$3,174,288	\$0	\$3,174,288	\$793,572	\$3,967,860
Mandatory 25% Study (HPR) (086)	80.00%	\$1,058,095	\$0	\$1,058,095	\$264,524	\$1,322,619
1% Metro Planning (085)	89.73%	\$1,171,093	\$0	\$1,171,093	\$134,037	\$1,305,130
National Highway System (NHS) (315)	92.22%	\$83,294,323	\$1,665,886	\$81,628,437	\$6,886,459	\$88,514,896
Congestion Air Quality (320)	89.73%	\$5,828,446	\$116,569	\$5,711,877	\$653,750	\$6,365,627
Interstate Transfer (177)	85.00%	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$225,955,139	\$4,411,033	\$221,544,105	\$26,951,104	\$248,495,210

** Not Apportioned. ****Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTAIONMENT FISCAL YEAR 1995

Fund & F.A. Participation	Pro Rata	Total F.A. Funds	HPR**** 2%	Net F.A Funds	Matching Funds	Total Funds
OTHER PROGRAMS						
Disadvantage Business Enterprise (96G)	100.00%	\$115,000	\$0	\$115,000	\$0	\$115,000
Applied Research and Technology (37P)	100.00%	\$130,000	\$0	\$130,000	\$0	\$130,000
Intelligent Vehicle Hwy System (96D, 390&391)	100.00%	\$6,220,000	\$0	\$6,220,000	\$0	\$6,220,000
Local Rural Technical Assistance (96D)	100.00%	\$174,000	\$0	\$174,000	\$0	\$174,000
Congestion Pricing Piolt Program (369)	100.00%	\$1,032,000	\$0	\$1,032,000	\$0	\$1,032,000
Thin Bonded Overlay (393)	100.00%	\$134,000	\$0	\$134,000	\$0	\$134,000
High Speed Rail (13P)	100.00%	\$0	\$0	\$0	\$0	\$0
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000	\$110,000	\$220,000
Transportation Asst. Prog. Local	100.00%	\$0	\$0	\$0	\$0	\$0
Highway Timber Bridge Research	80.00%	\$0	\$0	\$0	\$0	\$0
Interstate Transfer Discretionary (178)	85.00%	\$0	\$0	\$0	\$0	\$0
Interstate Discretionary (054)	92.22%	\$0	\$0	\$0	\$0	\$0
Demo Projects (37D,360,367,341...)	30.00%	\$15,420,135	\$0	\$15,420,135	\$35,980,316	\$51,400,451
Public Lands Highways (18E)	100.00%	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary (327)	80.00%	\$0	\$0	\$0	\$0	\$0
Highway Use Tax Evasion (334)	100.00%	\$212,000	\$0	\$212,000	\$0	\$212,000
SUBTOTAL		\$15,742,135	\$0	\$15,742,135	\$36,090,316	\$51,832,451
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GRAND TOTAL		\$241,697,274	\$4,411,033	\$237,286,241	\$63,041,420	\$300,327,660
Forest Highway	100.00%	\$14,770,504	\$0	\$14,712,307	\$0	\$14,712,307

** Not Apportioned. **** Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1996

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$31,307,764	\$626,155	\$30,681,609	\$2,587,686	\$33,269,295
Interstate (042)	92.22%	\$0		\$0	\$0	\$0
STP<200K Population (3AA)	89.73%	\$5,118,354	\$102,367	\$5,015,987	\$574,102	\$5,590,089
STP Safety (33A)	89.73%	\$379,845	\$7,597	\$372,248	\$42,605	\$414,853
STP Enhancement (33B)	89.73%	\$5,042,203	\$100,844	\$4,941,359	\$565,561	\$5,506,920
STP Urbanized (33C)	89.73%	\$8,911,346	\$178,227	\$8,733,119	\$999,545	\$9,732,664
STP State Flexibility (33D)	89.73%	\$35,116,462	\$702,329	\$34,414,133	\$3,938,852	\$38,352,985
STP State Flexibility County (33D1)	89.73%	\$0	\$0	\$0	\$0	\$0
STP State Flexibility Urban (33D2)	89.73%	\$0	\$0	\$0	\$0	\$0
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050	\$125,562	\$1,222,612
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049	\$125,562	\$1,222,611
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012	\$271,831	\$2,646,843
Donor St. Bonus Flexibility (35A)	89.73%	\$6,642,992	\$132,860	\$6,510,132	\$745,114	\$7,255,246
Donor St. Bonus Urbanized (35B)	89.73%	\$1,067,318	\$21,346	\$1,045,972	\$119,716	\$1,165,688
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,952,223	\$39,044	\$1,913,179	\$218,972	\$2,132,151
Highway Bridge Replacement (114, 117, 118)	80.00%	\$27,930,531	\$558,611	\$27,371,920	\$6,842,980	\$34,214,900
2% Hwy. Planning & Research (081)	80.00%	\$2,318,796	\$0	\$2,318,796	\$579,699	\$2,898,495
Mandatory 25% Study (HPR) (086)	80.00%	\$772,932	\$0	\$772,932	\$193,233	\$966,165
1% Metro Planning (085)	89.73%	\$166,756	\$0	\$166,756	\$19,086	\$185,842
National Highway System (NHS) (315)	92.22%	\$30,941,689	\$618,834	\$30,322,855	\$2,558,142	\$32,880,997
Congestion Air Quality (320)	89.73%	\$5,026,179	\$100,524	\$4,925,655	\$563,763	\$5,489,418
Interstate Transfer (177)	85.00%	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$178,539,069	\$3,505,612	\$175,033,457	\$22,326,167	\$197,359,624

** Not Apportioned. **** Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1996

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>OTHER PROGRAMS</i>						
Disadvantage Business Enterprise (96G)	100.00%	\$115,000	\$0	\$115,000	\$0	\$115,000
Applied Research and Technology (37P)	100.00%	\$110,000	\$0	\$110,000	\$0	\$110,000
Intelligent Vehicle Hwy. System (96D, 390&391)	100.00%	\$7,174,902	\$0	\$7,174,902	\$0	\$7,174,902
Local Rural Technical Assistance (96D)	100.00%	\$0	\$0	\$0	\$0	\$0
Congestion Pricing Pilot Program (369)	100.00%	\$0	\$0	\$0	\$0	\$0
Thin Bonded Overlay (393)	100.00%	\$438,000	\$0	\$438,000	\$0	\$438,000
High Speed Rail (13P)	100.00%	\$0	\$0	\$0	\$0	\$0
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000	\$110,000	\$220,000
Transportation Asst. Prog. Local	100.00%	\$0	\$0	\$0	\$0	\$0
Highway Timber Bridge Research	80.00%	\$0	\$0	\$0	\$0	\$0
Interstate Transfer Discretionary (178)	85.00%	\$0	\$0	\$0	\$0	\$0
Interstate Discretionary (054)	92.22%	\$25,821,600	\$0	\$25,821,600	\$0	\$0
Demo Projects (37D,360,367,341...)	30.00%	\$72,874,991	\$0	\$72,874,991	\$230,292,046	\$328,988,637
Public Lands Highways (18E)	100.00%	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
Ferry Boat Discretionary (327)	80.00%	\$0	\$0	\$0	\$0	\$0
Highway Use Tax Evasion (334)	100.00%	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$104,806,591	\$0	\$104,806,591	\$230,402,046	\$335,208,637
GRAND TOTAL		\$283,345,660	\$3,505,612	\$279,840,048	\$252,728,213	\$532,568,261

** Not Apportioned. **** Highway Planning & Research.

OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1997

<i>Fund & F.A. Participation</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR**** 2%</i>	<i>Net F.A Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
<i>REGULAR PROGRAMS</i>						
Interstate Maint. (04M)	92.22%	\$38,709,882	\$774,198	\$37,935,684	\$3,199,494	\$41,135,178
Interstate (042)	92.22%	\$0		\$0	\$0	\$0
STP<200K Population (3AA)	89.73%	\$11,046,205	\$220,924	\$10,825,281	\$1,239,002	\$12,064,283
STP Safety (33A)	89.73%	\$2,213,590	\$44,272	\$2,169,318	\$248,288	\$2,417,606
STP Enhancement (33B)	89.73%	\$6,875,948	\$137,519	\$6,738,429	\$771,243	\$7,509,672
STP Urbanized (33C)	89.73%	\$12,152,216	\$243,044	\$11,909,172	\$1,363,058	\$13,272,230
STP State Flexibility (33D)	89.73%	\$52,473,917	\$1,049,478	\$51,424,439	\$5,885,757	\$57,310,196
STP State Flexibility County (33D1)	89.73%	\$0	\$0	\$0	\$0	\$0
STP State Flexibility Urban (33D2)	89.73%	\$0	\$0	\$0	\$0	\$0
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694	\$1,254,157	\$12,211,851
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050	\$125,562	\$1,222,612
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049	\$125,562	\$1,222,611
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012	\$271,831	\$2,646,843
Donor St. Bonus Flexibility (35A)	89.73%	\$0	\$0	\$0	\$0	\$0
Donor St. Bonus Urbanized (35B)	89.73%	\$0	\$0	\$0	\$0	\$0
Donor St. Bonus - Areas<200K (35C)	89.73%	\$0	\$0	\$0	\$0	\$0
Highway Bridge Replacement (114, 117, 118)	80.00%	\$33,470,093	\$669,402	\$32,800,691	\$8,200,173	\$41,000,864
2% Hwy. Planning & Research (081)	80.00%	\$2,915,151	\$0	\$2,915,151	\$728,788	\$3,643,939
Mandatory 25% Study (HPR) (086)	80.00%	\$971,716	\$0	\$971,716	\$242,929	\$1,214,645
1% Metro Planning (085)	89.73%	\$1,327,151	\$0	\$1,327,151	\$151,898	\$1,479,049
Fund Restoration Allo Form. (317)	89.73%	\$1,842,923	\$36,858	\$1,806,065	\$206,712	\$2,012,777
Fund Restoration Urban Area (318)	89.73%	\$102,485	\$2,050	\$100,435	\$11,495	\$111,930
National Highway System (NHS) (315)	92.22%	\$37,187,581	\$743,752	\$36,443,829	\$3,074,528	\$39,518,357
Congestion Air Quality (320)	89.73%	\$5,713,824	\$114,276	\$5,599,548	\$640,893	\$6,240,441
Flexible Transfer (31K)	89.73%	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank Pilot Prog. (99A)	89.73%	\$6,124,297	\$122,486	\$6,001,811	\$686,934	\$6,688,745
Interstate Transfer (177)	85.00%	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$228,970,658	\$4,475,133	\$224,495,525	\$28,428,306	\$252,923,831

** Not Apportioned. **** Highway Planning & Research.

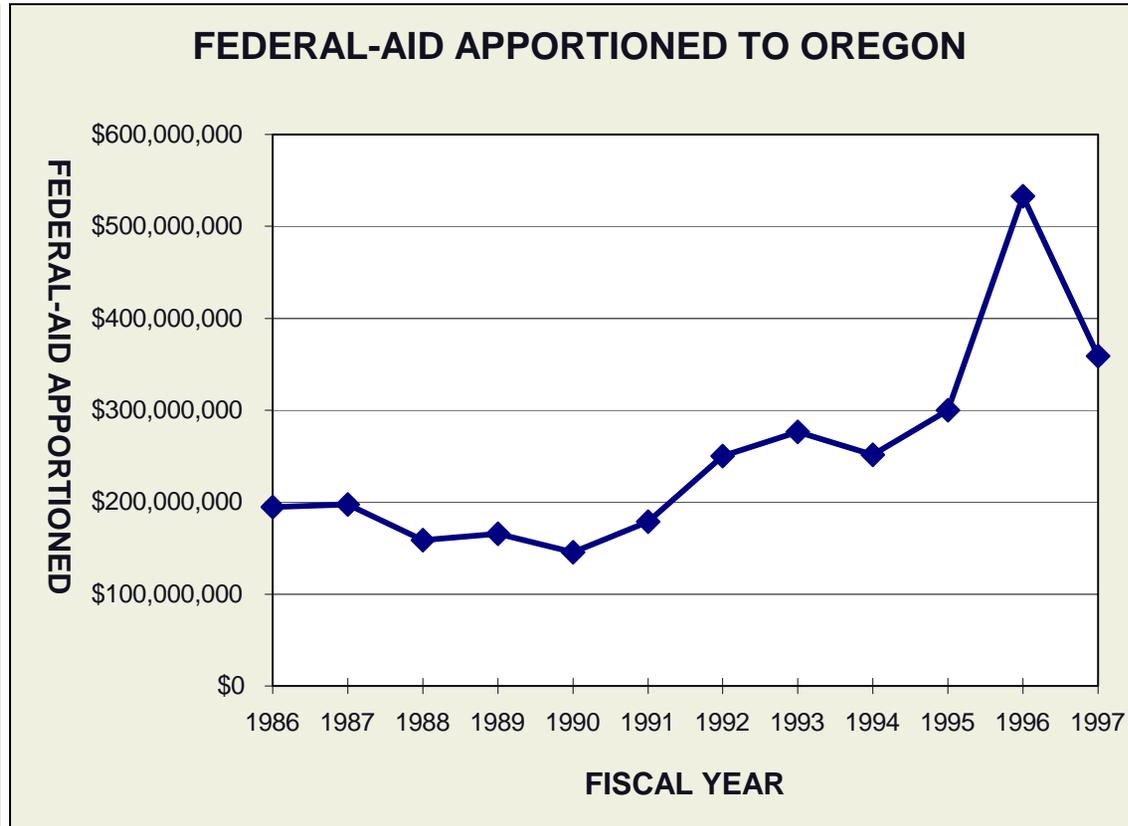
OREGON'S FEDERAL-AID APPORTIONMENT FISCAL YEAR 1997

Fund & F.A. Participation	Pro Rata	Total F.A. Funds	HPR**** 2%	Net F.A Funds	Matching Funds	Total Funds
OTHER PROGRAMS						
Fund restoration - Congestion Pricing (31J)	87.00%	\$307,500	\$0	\$307,500	\$45,948	\$353,448
Disadvantage Business Enterprise (96G)	100.00%	\$0	\$0	\$0	\$0	\$0
Goe. Funds (9AC, 9AF, 9AH, 9AG, & 96Q)	100.00%	\$321,932	\$0	\$321,932	\$0	\$321,932
Applied Research and Technology (37P)	100.00%	\$65,000	\$0	\$65,000	\$0	\$65,000
Intelligent Vehicle Hwy. System (96D, 390&391)	100.00%	\$7,115,000	\$0	\$7,115,000	\$0	\$7,115,000
Local Rural Technical Assistance (96D)	100.00%	\$0	\$0	\$0	\$0	\$0
Congestion Pricing Pilot Program (369)	100.00%	\$0	\$0	\$0	\$0	\$0
Thin Bonded Overlay (393)	100.00%	\$0	\$0	\$0	\$0	\$0
High Speed Rail (13P)	100.00%	\$375,000	\$0	\$375,000	\$0	\$375,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000	\$110,000	\$220,000
Transportation Asst. Prog. Local	100.00%	\$0	\$0	\$0	\$0	\$0
All Weather Pavment Marking (394)	80.00%	\$100,660	\$0	\$100,660	\$25,165	\$125,825
Interstate Discretionary (054 / 064)	92.22%	\$19,700,000	\$0	\$19,700,000	\$1,661,961	\$21,361,961
Emergency Relief Funds (09G, 09L, 09N, 09Q 098)	100.00%	\$36,849,990	\$0	\$36,849,990	\$0	\$36,849,990
National Recreation Trail (384 / 38B)	100.00%	\$244,512	\$0	\$244,512	\$0	\$244,512
Demo Projects (37D, 360, 367, 341...)	30.00%	\$8,464,001	\$0	\$8,464,001	\$19,749,336	\$28,213,337
Public Lands Highways (18E)	100.00%	\$3,700,000	\$0	\$3,700,000	\$0	\$3,700,000
Highway Use Tax Evasion (334)	100.00%	\$100,000	\$0	\$100,000	\$0	\$100,000
State Infrastructure Bank - GF (594)	100.00%	\$5,510,000	\$0	\$5,510,000	\$0	\$5,510,000
Minority Business (12C)	100.00%	\$26,700	\$0	\$26,700	\$0	\$26,700
Intelligent Vehicle Hwy. System (94E)	100.00%	\$0	\$0	\$0	\$0	\$0
Motor Carrier Safety Grants (212)	100.00%	\$1,120,906	\$0	\$1,120,906	\$0	\$1,120,906
Advanced Acquisition of R/W (102)	100.00%	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$84,111,201	\$0	\$84,111,201	\$21,546,461	\$105,703,610
GRAND TOTAL		\$313,081,859	\$4,475,133	\$308,606,726	\$49,974,767	\$358,627,441

** Not Apportioned. **** Highway Planning & Research.

OREGON'S TOTAL FEDERAL-AID APPORTIONMENT 1986-1997

FISCAL YEAR	TOTAL FUNDS APPORTIONED
1986	\$194,359,932
1987	\$197,149,787
1988	\$158,451,665
1989	\$165,382,054
1990	\$145,730,299
1991	\$178,926,269
1992	\$249,795,677
1993	\$276,099,874
1994	\$251,566,825
1995	\$300,327,660
1996	\$532,568,261
1997	\$358,627,441



HIGHWAY BRIDGE REPLACEMENT FUNDS FY 1986-1997

<i>Fiscal Year</i>	<i>Funding Name</i>	<i>Pro Rata</i>	<i>Total F.A. Funds</i>	<i>HPR* 3 1/2%</i>	<i>Net F.A. Funds</i>	<i>Matching Funds</i>	<i>Total Funds</i>
1986	Highway Bridge Replacement	80.00%	\$15,937,502	\$239,063	\$15,698,439	\$3,924,610	\$19,623,049
1987	Highway Bridge Replacement	80.00%	\$11,243,525	\$168,653	\$11,074,872	\$2,768,718	\$13,843,590
1988	Highway Bridge Replacement	80.00%	\$10,298,627	\$154,479	\$10,144,148	\$2,536,037	\$12,680,185
1989	Highway Bridge Replacement	80.00%	\$9,161,183	\$137,418	\$9,023,765	\$2,255,941	\$11,279,706
1990	Highway Bridge Replacement	80.00%	\$7,449,814	\$111,747	\$7,338,067	\$1,834,517	\$9,172,584
1991	Highway Bridge Replacement	80.00%	\$7,903,015	\$118,545	\$7,784,470	\$1,946,118	\$9,730,588
1992	Highway Bridge Replacement	80.00%	\$14,887,809	\$223,317	\$14,664,492	\$3,666,123	\$18,330,615
1993	Highway Bridge Replacement	80.00%	\$30,419,449	\$456,292	\$29,963,157	\$7,490,789	\$37,453,946
1994	Highway Bridge Replacement	80.00%	\$35,748,123	\$700,944	\$35,047,179	\$8,761,795	\$43,808,974
1995	Highway Bridge Replacement	80.00%	\$33,522,103	\$670,442	\$32,851,661	\$8,212,915	\$41,064,576
1996	Highway Bridge Replacement	80.00%	\$27,930,531	\$558,611	\$27,371,920	\$6,842,980	\$34,214,900
1997	Highway Bridge Replacement	80.00%	\$33,470,093	\$669,402	\$32,800,691	\$8,200,173	\$41,000,864

* Highway Planning & Research.

* HPR Funds = 2% starting FY 1994

FAS-C FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1991

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$77,729	\$5,225	\$5,225	\$88,178
Benton	\$127,369	\$8,561	\$8,561	\$144,491
Clackamas	\$365,837	\$24,590	\$24,590	\$415,016
Clatsop	\$91,882	\$6,176	\$6,176	\$104,234
Columbia	\$128,378	\$8,629	\$8,629	\$145,636
Coos	\$167,586	\$11,264	\$11,264	\$190,115
Crook	\$69,802	\$4,692	\$4,692	\$79,185
Curry	\$91,023	\$6,118	\$6,118	\$103,259
Deschutes	\$176,501	\$11,864	\$11,864	\$200,228
Douglas	\$297,365	\$19,987	\$19,987	\$337,340
Gilliam	\$51,143	\$3,438	\$3,438	\$58,018
Grant	\$71,360	\$4,796	\$4,796	\$80,953
Harney	\$76,878	\$5,167	\$5,167	\$87,213
Hood River	\$86,276	\$5,799	\$5,799	\$97,874
Jackson	\$238,546	\$16,034	\$16,034	\$270,614
Jefferson	\$84,155	\$5,656	\$5,656	\$95,468
Josephine	\$179,299	\$12,052	\$12,052	\$203,402
Klamath	\$124,230	\$8,350	\$8,350	\$140,930
Lake	\$73,720	\$4,955	\$4,955	\$83,630
Lane	\$327,934	\$22,042	\$22,042	\$372,018
Lincoln	\$109,935	\$7,389	\$7,389	\$124,714
Linn	\$200,629	\$13,485	\$13,485	\$227,600
Malheur	\$133,074	\$8,945	\$8,945	\$150,963
Marion	\$254,472	\$17,104	\$17,104	\$288,681
Morrow	\$82,822	\$5,567	\$5,567	\$93,956
Multnomah	\$90,612	\$6,090	\$6,090	\$102,793
Polk	\$94,975	\$6,384	\$6,384	\$107,742
Sherman	\$52,016	\$3,496	\$3,496	\$59,009
Tillamook	\$105,680	\$7,103	\$7,103	\$119,887
Umatilla	\$167,810	\$11,279	\$11,279	\$190,369
Union	\$87,330	\$5,870	\$5,870	\$99,070
Wallowa	\$72,638	\$4,882	\$4,882	\$82,403
Wasco	\$84,265	\$5,664	\$5,664	\$95,593
Washington	\$176,596	\$11,870	\$11,870	\$200,336
Wheeler	\$44,702	\$3,005	\$3,005	\$50,711
Yamhill	\$143,956	\$9,676	\$9,676	\$163,308
TOTAL	\$4,808,525	\$323,205	\$323,205	\$5,454,935

Note:

Federal funds are estimated to represent 88.15% of total funds available. The County & State funds are approximately 6% each. The above funds allocated to individual counties based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1992

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$96,862	\$5,381	\$5,381	\$107,624
Benton	\$157,911	\$8,773	\$8,773	\$175,457
Clackamas	\$428,429	\$23,802	\$23,802	\$476,032
Clatsop	\$119,201	\$6,622	\$6,622	\$132,446
Columbia	\$169,126	\$9,396	\$9,396	\$187,918
Coos	\$197,436	\$10,969	\$10,969	\$219,373
Crook	\$93,063	\$5,170	\$5,170	\$103,403
Curry	\$125,171	\$6,954	\$6,954	\$139,079
Deschutes	\$259,841	\$14,436	\$14,436	\$288,712
Douglas	\$360,687	\$20,038	\$20,038	\$400,763
Gilliam	\$62,493	\$3,472	\$3,472	\$69,437
Grant	\$89,084	\$4,949	\$4,949	\$98,982
Harney	\$92,701	\$5,150	\$5,150	\$103,001
Hood River	\$113,775	\$6,321	\$6,321	\$126,417
Jackson	\$318,901	\$17,717	\$17,717	\$354,334
Jefferson	\$115,041	\$6,391	\$6,391	\$127,823
Josephine	\$234,065	\$13,004	\$13,004	\$260,072
Klamath	\$150,404	\$8,356	\$8,356	\$167,116
Lake	\$91,345	\$5,075	\$5,075	\$101,494
Lane	\$402,381	\$22,355	\$22,355	\$447,090
Lincoln	\$147,601	\$8,200	\$8,200	\$164,001
Linn	\$249,170	\$13,843	\$13,843	\$276,856
Malheur	\$163,881	\$9,105	\$9,105	\$182,090
Marion	\$311,485	\$17,305	\$17,305	\$346,094
Morrow	\$105,454	\$5,859	\$5,859	\$117,171
Multnomah	\$89,717	\$4,984	\$4,984	\$99,686
Polk	\$122,638	\$6,813	\$6,813	\$136,264
Sherman	\$64,574	\$3,587	\$3,587	\$71,749
Tillamook	\$136,205	\$7,567	\$7,567	\$151,339
Umatilla	\$209,194	\$11,622	\$11,622	\$232,438
Union	\$108,258	\$6,014	\$6,014	\$120,287
Wallowa	\$90,892	\$5,050	\$5,050	\$100,991
Wasco	\$105,816	\$5,879	\$5,879	\$117,573
Washington	\$192,823	\$10,712	\$10,712	\$214,248
Wheeler	\$55,891	\$3,105	\$3,105	\$62,101
Yamhill	\$198,069	\$11,004	\$11,004	\$220,077
TOTAL	\$6,029,585	\$334,977	\$334,977	\$6,699,539

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less Roads Finance Study	(\$450,000)
Less ICRIS Hardware & Software	(\$425,000)
Less OCTRA Program & (T2) Center	(\$300,000)

Balance Allocated to Counties **\$6,029,585**

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1993

County	Federal Funds	State Funds	County Funds	Total Funds Funds
Baker	\$108,407	\$6,204	\$6,204	\$120,815
Benton	\$176,899	\$10,123	\$10,123	\$197,146
Clackamas	\$480,146	\$27,477	\$27,477	\$535,101
Clatsop	\$133,635	\$7,648	\$7,648	\$148,930
Columbia	\$189,463	\$10,842	\$10,842	\$211,148
Coos	\$221,175	\$12,657	\$12,657	\$246,489
Crook	\$104,050	\$5,954	\$5,954	\$115,959
Curry	\$140,222	\$8,025	\$8,025	\$156,271
Deschutes	\$291,085	\$16,658	\$16,658	\$324,401
Douglas	\$403,955	\$23,117	\$23,117	\$450,189
Gilliam	\$69,906	\$4,001	\$4,001	\$77,907
Grant	\$99,795	\$5,711	\$5,711	\$111,217
Harney	\$103,747	\$5,937	\$5,937	\$115,621
Hood River	\$127,556	\$7,300	\$7,300	\$142,155
Jackson	\$357,145	\$20,438	\$20,438	\$398,022
Jefferson	\$128,874	\$7,375	\$7,375	\$143,624
Josephine	\$262,006	\$14,994	\$14,994	\$291,994
Klamath	\$168,489	\$9,642	\$9,642	\$187,773
Lake	\$102,328	\$5,856	\$5,856	\$114,040
Lane	\$450,561	\$25,784	\$25,784	\$502,130
Lincoln	\$165,349	\$9,462	\$9,462	\$184,274
Linn	\$278,623	\$15,945	\$15,945	\$310,513
Malheur	\$183,485	\$10,500	\$10,500	\$204,486
Marion	\$350,154	\$20,038	\$20,038	\$390,231
Morrow	\$118,033	\$6,755	\$6,755	\$131,542
Multnomah	\$100,505	\$5,752	\$5,752	\$112,008
Polk	\$137,384	\$7,862	\$7,862	\$153,108
Sherman	\$72,338	\$4,140	\$4,140	\$80,617
Tillamook	\$152,582	\$8,732	\$8,732	\$170,046
Umatilla	\$233,941	\$13,388	\$13,388	\$260,717
Union	\$120,971	\$6,923	\$6,923	\$134,817
Wallowa	\$101,821	\$5,827	\$5,827	\$113,475
Wasco	\$118,337	\$6,772	\$6,772	\$131,881
Washington	\$217,123	\$12,425	\$12,425	\$241,974
Wheeler	\$62,611	\$3,583	\$3,583	\$69,777
Yamhill	\$221,884	\$12,698	\$12,698	\$247,280
TOTAL	\$6,754,585	\$386,546	\$386,546	\$7,527,677

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less OCTRA Program & (T2) Center	(\$450,000)
Balance Allocated to Counties	\$6,754,585

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1994

County	Federal Funds	State Funds	County Funds	Total Funds Funds
Baker	\$105,876	\$6,059	\$6,059	\$117,994
Benton	\$172,890	\$9,894	\$9,894	\$192,678
Clackamas	\$472,443	\$27,037	\$27,037	\$526,516
Clatsop	\$130,135	\$7,447	\$7,447	\$145,030
Columbia	\$185,684	\$10,626	\$10,626	\$206,936
Coos	\$216,993	\$12,418	\$12,418	\$241,829
Crook	\$100,492	\$5,751	\$5,751	\$111,994
Curry	\$134,149	\$7,677	\$7,677	\$149,503
Deschutes	\$286,619	\$16,402	\$16,402	\$319,424
Douglas	\$397,375	\$22,741	\$22,741	\$442,856
Gilliam	\$67,900	\$3,886	\$3,886	\$75,671
Grant	\$95,249	\$5,451	\$5,451	\$106,151
Harney	\$101,076	\$5,784	\$5,784	\$112,645
Hood River	\$122,240	\$6,995	\$6,995	\$136,231
Jackson	\$350,825	\$20,077	\$20,077	\$390,978
Jefferson	\$126,060	\$7,214	\$7,214	\$140,488
Josephine	\$256,937	\$14,704	\$14,704	\$286,345
Klamath	\$163,510	\$9,357	\$9,357	\$182,224
Lake	\$98,846	\$5,657	\$5,657	\$110,159
Lane	\$442,117	\$25,301	\$25,301	\$492,719
Lincoln	\$159,975	\$9,155	\$9,155	\$178,285
Linn	\$273,023	\$15,624	\$15,624	\$304,272
Malheur	\$180,645	\$10,338	\$10,338	\$201,321
Marion	\$343,331	\$19,648	\$19,648	\$382,627
Morrow	\$115,717	\$6,622	\$6,622	\$128,961
Multnomah	\$94,162	\$5,389	\$5,389	\$104,939
Polk	\$134,252	\$7,683	\$7,683	\$149,618
Sherman	\$70,270	\$4,021	\$4,021	\$78,313
Tillamook	\$149,114	\$8,533	\$8,533	\$166,181
Umatilla	\$229,324	\$13,124	\$13,124	\$255,571
Union	\$117,763	\$6,739	\$6,739	\$131,242
Wallowa	\$99,369	\$5,687	\$5,687	\$110,742
Wasco	\$115,575	\$6,614	\$6,614	\$128,803
Washington	\$211,146	\$12,083	\$12,083	\$235,313
Wheeler	\$59,664	\$3,414	\$3,414	\$66,493
Yamhill	\$217,154	\$12,427	\$12,427	\$242,008
TOTAL	\$6,597,900	\$377,580	\$377,580	\$7,353,059

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less OCTRA Program & (T2) Center	(\$450,000)
Less Local Government Center Renovation	(\$156,685)
Balance Allocated to Counties	\$6,597,900

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1995

County	Federal Funds	State Funds	County Funds	Total Funds Funds
Baker	\$103,054	\$5,897	\$5,897	\$114,849
Benton	\$168,813	\$9,661	\$9,661	\$188,134
Clackamas	\$459,751	\$26,310	\$26,310	\$512,372
Clatsop	\$127,123	\$7,275	\$7,275	\$141,673
Columbia	\$180,962	\$10,356	\$10,356	\$201,674
Coos	\$211,462	\$12,101	\$12,101	\$235,665
Crook	\$98,433	\$5,633	\$5,633	\$109,699
Curry	\$131,599	\$7,531	\$7,531	\$146,661
Deschutes	\$279,500	\$15,995	\$15,995	\$311,490
Douglas	\$385,705	\$22,073	\$22,073	\$429,851
Gilliam	\$66,041	\$3,779	\$3,779	\$73,600
Grant	\$93,884	\$5,373	\$5,373	\$104,629
Harney	\$98,485	\$5,636	\$5,636	\$109,757
Hook River	\$120,346	\$6,887	\$6,887	\$134,120
Jackson	\$349,091	\$19,978	\$19,978	\$389,046
Jefferson	\$122,773	\$7,026	\$7,026	\$136,825
Josephine	\$250,678	\$14,346	\$14,346	\$279,369
Klamath	\$160,145	\$9,165	\$9,165	\$178,474
Lake	\$97,191	\$5,562	\$5,562	\$108,315
Lane	\$431,632	\$24,701	\$24,701	\$481,034
Lincoln	\$157,032	\$8,987	\$8,987	\$175,005
Linn	\$266,313	\$15,240	\$15,240	\$296,794
Malheur	\$175,448	\$10,040	\$10,040	\$195,529
Marion	\$333,848	\$19,105	\$19,105	\$372,058
Morrow	\$112,461	\$6,436	\$6,436	\$125,333
Multnomah	\$93,824	\$5,369	\$5,369	\$104,563
Polk	\$130,867	\$7,489	\$7,489	\$145,845
Sherman	\$68,410	\$3,915	\$3,915	\$76,240
Tillamook	\$145,475	\$8,325	\$8,325	\$162,125
Umatilla	\$223,157	\$12,771	\$12,771	\$248,698
Union	\$114,902	\$6,576	\$6,576	\$128,053
Wallowa	\$96,764	\$5,538	\$5,538	\$107,839
Wascl	\$112,613	\$6,445	\$6,445	\$125,502
Washington	\$207,002	\$11,846	\$11,846	\$230,694
Wheeler	\$58,616	\$3,354	\$3,354	\$65,325
Yamhill	\$211,746	\$12,118	\$12,118	\$235,981
TOTAL	\$6,445,146	\$368,838	\$368,838	\$7,182,822

Summary

Total Federal fund:	\$7,204,585
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less OCTRA Program & (T2) Center	(\$361,000)
Less Local Government Center Renovation	(\$89,000)
Less Roads Finance Study	(\$26,330)
Less Allocation Ajustment 1992, 1993 & 1994	(\$283,109)
Balance Allocated to Counties	\$6,445,146

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1996

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$124,399	\$6,911	\$6,911	\$138,221
Benton	\$203,359	\$11,298	\$11,298	\$225,954
Clackamas	\$546,489	\$30,361	\$30,361	\$607,210
Clatsop	\$123,180	\$6,843	\$6,843	\$136,867
Columbia	\$216,851	\$12,047	\$12,047	\$240,946
Coos	\$219,847	\$12,214	\$12,214	\$244,274
Crook	\$111,663	\$6,204	\$6,204	\$124,070
Curry	\$113,872	\$6,326	\$6,326	\$126,524
Deschutes	\$335,430	\$18,635	\$18,635	\$372,700
Douglas	\$433,825	\$24,101	\$24,101	\$482,028
Gilliam	\$80,319	\$4,462	\$4,462	\$89,243
Grant	\$114,476	\$6,360	\$6,360	\$127,196
Harney	\$118,266	\$6,570	\$6,570	\$131,407
Hook River	\$100,182	\$5,566	\$5,566	\$111,313
Jackson	\$418,374	\$23,243	\$23,243	\$464,860
Jefferson	\$111,469	\$6,193	\$6,193	\$123,854
Josephine	\$282,078	\$15,671	\$15,671	\$313,420
Klamath	\$193,495	\$10,750	\$10,750	\$214,994
Lake	\$115,298	\$6,405	\$6,405	\$128,109
Lane	\$449,247	\$24,958	\$24,958	\$499,163
Lincoln	\$179,966	\$9,998	\$9,998	\$199,962
Linn	\$319,987	\$17,777	\$17,777	\$355,541
Malheur	\$209,677	\$11,649	\$11,649	\$232,974
Marion	\$400,942	\$22,275	\$22,275	\$445,491
Morrow	\$90,594	\$5,033	\$5,033	\$100,660
Multnomah	\$105,724	\$5,874	\$5,874	\$117,471
Polk	\$153,277	\$8,515	\$8,515	\$170,308
Sherman	\$83,122	\$4,618	\$4,618	\$92,358
Tillamook	\$175,428	\$9,746	\$9,746	\$194,920
Umatilla	\$267,241	\$14,847	\$14,847	\$296,934
Union	\$137,971	\$7,665	\$7,665	\$153,301
Wallowa	\$116,723	\$6,485	\$6,485	\$129,692
Wasco	\$135,170	\$7,509	\$7,509	\$150,189
Washington	\$237,999	\$13,222	\$13,222	\$264,443
Wheeler	\$71,793	\$3,989	\$3,989	\$79,770
Yamhill	\$250,168	\$13,898	\$13,898	\$277,964
TOTAL	\$7,347,901	\$408,217	\$408,217	\$8,164,334

Summary

Total Federal fund:	\$7,204,585
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less CRP & T2	(\$450,000)
Less Roads Finance Study	\$0
Final ICRIS Adjustment	\$17,505
Allocation Adjustment for 1995	\$575,810
Balance Allocated to Counties	\$7,347,900

Note:

The state will continue to pay one-half of the match on federally funded projects. Federal funds are estimated at 90% of total. The County and State will split the remaining 10% match. The above funds allocation to individual counties is based on the formula (25% divided equally, 60% on rural population and 15% on rural county road mileage.)

STP FUNDS APPORTIONED TO COUNTIES
FISCAL YEAR 1997

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$108,518	\$6,029	\$6,029	\$120,576
Benton	\$177,426	\$9,857	\$9,857	\$197,140
Clackamas	\$480,797	\$26,711	\$26,711	\$534,219
Clatsop	\$133,719	\$7,429	\$7,429	\$148,577
Columbia	\$190,057	\$10,559	\$10,559	\$211,174
Coos	\$221,943	\$12,330	\$12,330	\$246,603
Crook	\$104,383	\$5,799	\$5,799	\$115,981
Curry	\$139,447	\$7,747	\$7,747	\$154,941
Deschutes	\$292,696	\$16,261	\$16,261	\$325,218
Douglas	\$403,598	\$22,422	\$22,422	\$448,442
Gilliam	\$70,068	\$3,893	\$3,893	\$77,853
Grant	\$99,865	\$5,548	\$5,548	\$110,961
Harney	\$104,037	\$5,780	\$5,780	\$115,597
Hood River	\$127,830	\$7,102	\$7,102	\$142,033
Jackson	\$365,409	\$20,301	\$20,301	\$406,010
Jefferson	\$128,977	\$7,165	\$7,165	\$143,308
Josephine	\$263,110	\$14,617	\$14,617	\$292,344
Klamath	\$168,811	\$9,378	\$9,378	\$187,568
Lake	\$102,664	\$5,704	\$5,704	\$114,071
Lane	\$452,128	\$25,118	\$25,118	\$502,364
Lincoln	\$165,754	\$9,209	\$9,209	\$184,171
Linn	\$279,137	\$15,508	\$15,508	\$310,152
Malheur	\$183,940	\$10,219	\$10,219	\$204,378
Marion	\$349,802	\$19,433	\$19,433	\$388,669
Morrow	\$118,310	\$6,573	\$6,573	\$131,456
Multnomah	\$91,744	\$5,097	\$5,097	\$101,938
Polk	\$137,905	\$7,661	\$7,661	\$153,228
Sherman	\$72,521	\$4,029	\$4,029	\$80,579
Tillamook	\$153,058	\$8,503	\$8,503	\$170,064
Umatilla	\$233,962	\$12,998	\$12,998	\$259,958
Union	\$121,212	\$6,734	\$6,734	\$134,680
Wallowa	\$101,821	\$5,657	\$5,657	\$113,134
Wasco	\$118,785	\$6,599	\$6,599	\$131,983
Washington	\$217,862	\$12,103	\$12,103	\$242,069
Wheeler	\$62,628	\$3,479	\$3,479	\$69,587
Yamhill	\$222,002	\$12,333	\$12,333	\$246,669
TOTAL	\$6,765,926	\$375,885	\$375,885	\$7,517,696

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less CRP & T2	(\$450,000)
Less contingency Fund	(\$100,000)
Less Roads Finance Study	\$0
Allocation Adjustment for 1996	\$111,343
Balance Allocated to Counties	\$6,765,928

Note:

The state will continue to pay one-half of the match on federally funded projects. Federal funds are estimated at 90% of total. The County and State will split the remaining 10% match. The above funds allocation to individual counties is based on the formula (25% divided equally, 60% on rural population and 15% on rural county road mileage.)

FAU FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1991

Urban Area	Federal Funds	State Funds	Urban Area Funds	Total Funds Available
Albany	\$115,824	\$7,785	\$7,785	\$131,394
Ashland	\$69,171	\$4,649	\$4,649	\$78,470
Astoria	\$41,982	\$2,822	\$2,822	\$47,626
Baker	\$38,367	\$2,579	\$2,579	\$43,525
Bend	\$80,618	\$5,419	\$5,419	\$91,455
Canby	\$34,358	\$2,309	\$2,309	\$38,977
Coos Bay	\$96,609	\$6,494	\$6,494	\$109,596
Carvallis	\$180,635	\$12,141	\$12,141	\$204,918
Cottage Grove	\$28,698	\$1,929	\$1,929	\$32,556
Dallas	\$38,098	\$2,561	\$2,561	\$43,220
Grants Pass	\$70,204	\$4,719	\$4,719	\$79,642
Hermiston	\$40,618	\$2,730	\$2,730	\$46,078
Klamath Falls	\$152,096	\$10,223	\$10,223	\$172,542
LaGrand	\$47,850	\$3,216	\$3,216	\$54,282
Lebanon	\$43,326	\$2,912	\$2,912	\$49,150
Lincoln City	\$25,950	\$1,744	\$1,744	\$29,438
McMinnville	\$67,395	\$4,530	\$4,530	\$76,455
Milton-Freewater	\$23,512	\$1,580	\$1,580	\$26,673
Monmouth	\$41,632	\$2,798	\$2,798	\$47,229
Newburg	\$49,131	\$3,302	\$3,302	\$55,736
Newport	\$35,991	\$2,419	\$2,419	\$40,829
Ontario	\$40,082	\$2,694	\$2,694	\$45,470
Pendleton	\$61,011	\$4,101	\$4,101	\$69,213
Prineville	\$21,961	\$1,476	\$1,476	\$24,913
Redmond	\$28,924	\$1,944	\$1,944	\$32,812
Roseburg	\$68,738	\$4,620	\$4,620	\$77,978
Seaside	\$31,322	\$2,105	\$2,105	\$35,533
Silverton	\$23,884	\$1,605	\$1,605	\$27,095
St. Helens	\$22,643	\$1,522	\$1,522	\$25,687
Sweet Home	\$28,945	\$1,946	\$1,946	\$32,836
The Dalles	\$43,758	\$2,941	\$2,941	\$49,640
Woodburn	\$51,423	\$3,456	\$3,456	\$58,336
32 Small Urban Areas	\$1,744,756	\$117,274	\$117,274	\$1,979,303
<i>Urban Area Summary</i>				
Eugene	\$754,089	\$50,686	\$50,686	\$855,461
Medford	\$216,808	\$14,573	\$14,573	\$245,953
Salem	\$560,921	\$37,702	\$37,702	\$636,326
Rainier	\$6,856	\$461	\$461	\$7,778
Portland	\$3,803,213	\$255,633	\$255,633	\$4,314,479
32 Small Urban Areas	\$1,744,756	\$117,274	\$117,274	\$1,979,303
TOTALS	\$7,086,643	\$476,329	\$476,329	\$8,039,300

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita bas
 Federal funds are estimated to represent 88.15% of total funds with State and Urban Area Func
 estimated to be approximately 6% each

STP FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1992

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$174,927	\$11,758	\$11,758	\$198,442
Ashland	\$88,366	\$5,940	\$5,940	\$100,245
Astoria	\$51,785	\$3,481	\$3,481	\$58,746
Baker	\$48,051	\$3,230	\$3,230	\$54,510
Bend	\$116,578	\$7,836	\$7,836	\$132,250
Canby	\$48,539	\$3,263	\$3,263	\$55,064
Coos Bay	\$128,438	\$8,633	\$8,633	\$145,704
Corvallis	\$237,133	\$15,939	\$15,939	\$269,011
Cottage Grove	\$38,704	\$2,601	\$2,601	\$43,907
Dallas	\$49,516	\$3,328	\$3,328	\$56,172
Florence	\$27,869	\$1,873	\$1,873	\$31,615
Grants Pass	\$92,125	\$6,192	\$6,192	\$104,509
Hermiston	\$52,468	\$3,527	\$3,527	\$59,521
Klamath Falls	\$189,472	\$12,735	\$12,735	\$214,943
LaGrande	\$61,327	\$4,122	\$4,122	\$69,571
Lebanon	\$57,374	\$3,856	\$3,856	\$65,087
Lincoln City	\$31,213	\$2,098	\$2,098	\$35,409
McMinnville	\$96,420	\$6,481	\$6,481	\$109,382
Milton-Freewater	\$28,894	\$1,942	\$1,942	\$32,778
Monmouth	\$56,617	\$3,806	\$3,806	\$64,228
Newberg	\$69,893	\$4,698	\$4,698	\$79,289
Newport	\$44,244	\$2,974	\$2,974	\$50,192
Ontario	\$49,052	\$3,297	\$3,297	\$55,646
Pendleton	\$79,972	\$5,375	\$5,375	\$90,723
Prineville	\$28,577	\$1,921	\$1,921	\$32,419
Remond	\$40,755	\$2,739	\$2,739	\$46,234
Roseburg	\$92,711	\$6,232	\$6,232	\$105,174
St. Helens	\$39,461	\$2,652	\$2,652	\$44,766
Seaside	\$28,065	\$1,886	\$1,886	\$31,838
Silverton	\$29,651	\$1,993	\$1,993	\$33,637
Stayton	\$26,722	\$1,796	\$1,796	\$30,314
Sutherlin	\$26,307	\$1,768	\$1,768	\$29,843
Sweet Home	\$36,118	\$2,428	\$2,428	\$40,973
The Dallas	\$57,642	\$3,874	\$3,874	\$65,391
Wilsonville	\$45,343	\$3,048	\$3,048	\$51,438
Woodburn	\$70,064	\$4,709	\$4,709	\$79,483
36 Small Urban Areas	\$2,440,393	\$164,031	\$164,031	\$2,768,455
<i>Urban Area Summary</i>				
Eugene	\$1,014,847	\$68,213	\$68,213	\$1,151,273
Medford	\$359,233	\$24,146	\$24,146	\$407,525
Salem	\$842,533	\$56,631	\$56,631	\$955,795
Rainier	\$8,959	\$602	\$602	\$10,163
Portland	\$8,596,711	\$577,828	\$577,828	\$9,752,367
36 Small Urban Areas	\$2,440,393	\$164,031	\$164,031	\$2,768,455
TOTALS	\$13,262,676	\$891,450	\$891,450	\$15,045,577

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 88.15% of total funds with State and Urban Funds estimated to be approximately 6% each.

STP FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1993

Urban Area	Federal Funds	State Funds	Urban Area Funds	Total Funds Available
Albany	\$178,988	\$10,243	\$10,243	\$199,474
Ashland	\$90,418	\$5,174	\$5,174	\$100,767
Astoria	\$52,987	\$3,032	\$3,032	\$59,052
Baker	\$49,167	\$2,814	\$2,814	\$54,794
Bend	\$119,283	\$6,826	\$6,826	\$132,935
Canby	\$49,667	\$2,842	\$2,842	\$55,352
Coos Bay	\$131,419	\$7,521	\$7,521	\$146,460
Corvallis	\$242,637	\$13,885	\$13,885	\$270,408
Cottage Grove	\$39,603	\$2,266	\$2,266	\$44,136
Dallas	\$50,665	\$2,899	\$2,899	\$56,464
Florence	\$28,516	\$1,632	\$1,632	\$31,780
Grants Pass	\$94,263	\$5,394	\$5,394	\$105,052
Hermiston	\$53,686	\$3,072	\$3,072	\$59,831
Klamath Falls	\$193,870	\$11,095	\$11,095	\$216,059
LaGrande	\$62,751	\$3,591	\$3,591	\$69,933
Lebanon	\$58,705	\$3,360	\$3,360	\$65,424
Lincoln City	\$31,937	\$1,828	\$1,828	\$35,592
McMinnville	\$98,660	\$5,646	\$5,646	\$109,952
Milton-Freewater	\$29,565	\$1,692	\$1,692	\$32,949
Monmouth	\$57,931	\$3,315	\$3,315	\$64,561
Newberg	\$71,515	\$4,093	\$4,093	\$79,700
Newport	\$45,271	\$2,591	\$2,591	\$50,452
Ontario	\$50,190	\$2,872	\$2,872	\$55,934
Pendleton	\$81,828	\$4,683	\$4,683	\$91,194
Prineville	\$29,240	\$1,673	\$1,673	\$32,587
Redmond	\$41,700	\$2,386	\$2,386	\$46,473
Roseburg	\$94,862	\$5,429	\$5,429	\$105,719
St. Helens	\$40,377	\$2,311	\$2,311	\$44,998
Seaside	\$28,716	\$1,643	\$1,643	\$32,003
Silverton	\$30,339	\$1,736	\$1,736	\$33,811
Stayton	\$27,342	\$1,565	\$1,565	\$30,471
Sutherlin	\$26,918	\$1,540	\$1,540	\$29,999
Sweet Home	\$36,956	\$2,115	\$2,115	\$41,186
The Dallas	\$58,980	\$3,375	\$3,375	\$65,731
Wilsonville	\$46,395	\$2,655	\$2,655	\$51,705
Woodburn	\$71,690	\$4,103	\$4,103	\$79,895
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
<i>Urban Area Summary</i>				
Eugene	\$1,038,403	\$59,425	\$59,425	\$1,157,253
Medford	\$367,571	\$21,035	\$21,035	\$409,641
Salem	\$862,089	\$49,335	\$49,335	\$960,759
Rainier	\$9,167	\$525	\$525	\$10,216
Portland	\$8,753,122	\$500,917	\$500,917	\$9,754,956
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
TOTALS	\$13,527,389	\$774,135	\$774,135	\$15,075,659

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis
Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1994

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$177,939	\$10,183	\$10,183	\$198,305
Ashland	\$90,318	\$5,169	\$5,169	\$100,655
Astoria	\$51,863	\$2,968	\$2,968	\$57,799
Baker	\$48,493	\$2,775	\$2,775	\$54,043
Bend	\$128,872	\$7,375	\$7,375	\$143,622
Canby	\$49,891	\$2,855	\$2,855	\$55,601
Coos Bay	\$129,896	\$7,434	\$7,434	\$144,763
Corvallis	\$237,094	\$13,568	\$13,568	\$264,230
Cottage Grove	\$39,179	\$2,242	\$2,242	\$43,663
Dallas	\$50,740	\$2,904	\$2,904	\$56,547
Florence	\$28,541	\$1,633	\$1,633	\$31,808
Grants Pass	\$94,488	\$5,407	\$5,407	\$105,303
Hermiston	\$52,912	\$3,028	\$3,028	\$58,968
Klamath Falls	\$191,947	\$10,985	\$10,985	\$213,916
LaGrande	\$62,002	\$3,548	\$3,548	\$69,098
Lebanon	\$57,931	\$3,315	\$3,315	\$64,561
Lincoln City	\$31,762	\$1,818	\$1,818	\$35,397
McMinnville	\$99,981	\$5,722	\$5,722	\$111,424
Milton-freewater	\$29,365	\$1,680	\$1,680	\$32,726
Monmouth	\$58,106	\$3,325	\$3,325	\$64,756
Newberg	\$71,615	\$4,098	\$4,098	\$79,812
Newport	\$45,246	\$2,589	\$2,589	\$50,425
Ontario	\$49,816	\$2,851	\$2,851	\$55,518
Pendleton	\$80,280	\$4,594	\$4,594	\$89,468
Prineville	\$29,340	\$1,679	\$1,679	\$32,698
Remond	\$43,623	\$2,496	\$2,496	\$48,616
Roseburg	\$93,389	\$5,344	\$5,344	\$104,078
St. Helens	\$40,152	\$2,298	\$2,298	\$44,748
Seaside	\$28,566	\$1,635	\$1,635	\$31,836
Silverton	\$31,538	\$1,805	\$1,805	\$35,148
Stayton	\$27,892	\$1,596	\$1,596	\$31,084
Sutherlin	\$26,893	\$1,539	\$1,539	\$29,971
Sweet Home	\$36,781	\$2,105	\$2,105	\$40,991
The Dallas	\$59,280	\$3,392	\$3,392	\$66,065
Wilsonville	\$48,268	\$2,762	\$2,762	\$53,792
Woodburn	\$73,038	\$4,180	\$4,180	\$81,398
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
<i>Urban Area Summary</i>				
Eugene	\$1,038,403	\$59,425	\$59,425	\$1,157,253
Medford	\$367,571	\$21,035	\$21,035	\$409,641
Salem	\$862,089	\$49,335	\$49,335	\$960,759
Rainier	\$9,167	\$525	\$525	\$10,216
Portland	\$9,703,966	\$555,331	\$555,331	\$10,814,628
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
TOTALS	\$14,478,233	\$828,549	\$828,549	\$16,135,332

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1995

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$166,233	\$9,513	\$9,513	\$185,259
Ashland	\$84,432	\$4,832	\$4,832	\$94,096
Astoria	\$48,389	\$2,769	\$2,769	\$53,927
Baker	\$45,735	\$2,617	\$2,617	\$50,970
Bend	\$133,366	\$7,632	\$7,632	\$148,630
Canby	\$47,488	\$2,718	\$2,718	\$52,923
Coos Bay	\$120,854	\$6,916	\$6,916	\$134,686
Corvallis	\$223,888	\$12,812	\$12,812	\$249,513
Cottage Grove	\$36,754	\$2,103	\$2,103	\$40,961
Dallas	\$48,626	\$2,783	\$2,783	\$54,191
Florence	\$27,607	\$1,580	\$1,580	\$30,767
Grants Pass	\$89,219	\$5,106	\$5,106	\$99,431
Hermiston	\$49,432	\$2,829	\$2,829	\$55,090
Klamath Falls	\$180,214	\$10,313	\$10,313	\$200,840
LaGrande	\$58,318	\$3,337	\$3,337	\$64,993
Lebanon	\$54,455	\$3,116	\$3,116	\$60,688
Lincoln City	\$29,976	\$1,715	\$1,715	\$33,407
McMinnville	\$97,133	\$5,559	\$5,559	\$108,250
Milton-Freewater	\$27,891	\$1,596	\$1,596	\$31,083
Monmouth	\$55,403	\$3,171	\$3,171	\$61,744
Newberg	\$68,057	\$3,895	\$3,895	\$75,846
Newport	\$43,010	\$2,461	\$2,461	\$47,933
Ontario	\$46,612	\$2,667	\$2,667	\$51,947
Pendleton	\$75,119	\$4,299	\$4,299	\$83,717
Prineville	\$28,057	\$1,606	\$1,606	\$31,268
Redmond	\$43,342	\$2,480	\$2,480	\$48,303
Roseburg	\$90,072	\$5,155	\$5,155	\$100,381
St. Helens	\$37,749	\$2,160	\$2,160	\$42,070
Seaside	\$27,014	\$1,546	\$1,546	\$30,106
Silverton	\$29,431	\$1,684	\$1,684	\$32,800
Stayton	\$26,564	\$1,520	\$1,520	\$29,604
Sutherlin	\$25,711	\$1,471	\$1,471	\$28,654
Sweet Home	\$34,313	\$1,964	\$1,964	\$38,240
The Dalles	\$54,811	\$3,137	\$3,137	\$61,084
Wilsonville	\$46,375	\$2,654	\$2,654	\$51,683
Woodburn	\$68,034	\$3,893	\$3,893	\$75,821
39 Small Urban Areas	\$2,369,684	\$135,610	\$135,610	\$2,640,905

Urban Area Summary

Eugene	\$985,442	\$56,394	\$56,394	\$1,098,230
Medford	\$348,824	\$19,962	\$19,962	\$388,748
Salem	\$818,121	\$46,819	\$46,819	\$911,759
Rainier	\$8,699	\$498	\$498	\$9,695
Portland	\$8,155,398	\$466,711	\$466,711	\$9,088,820
36 Small Urban Areas	\$2,369,684	\$135,610	\$135,610	\$2,640,905
TOTALS	\$12,686,168	\$725,994	\$725,994	\$14,138,157

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each

STP FUNDS APPORTIONED TO URBAN AREAS

FISCAL YEAR 1996

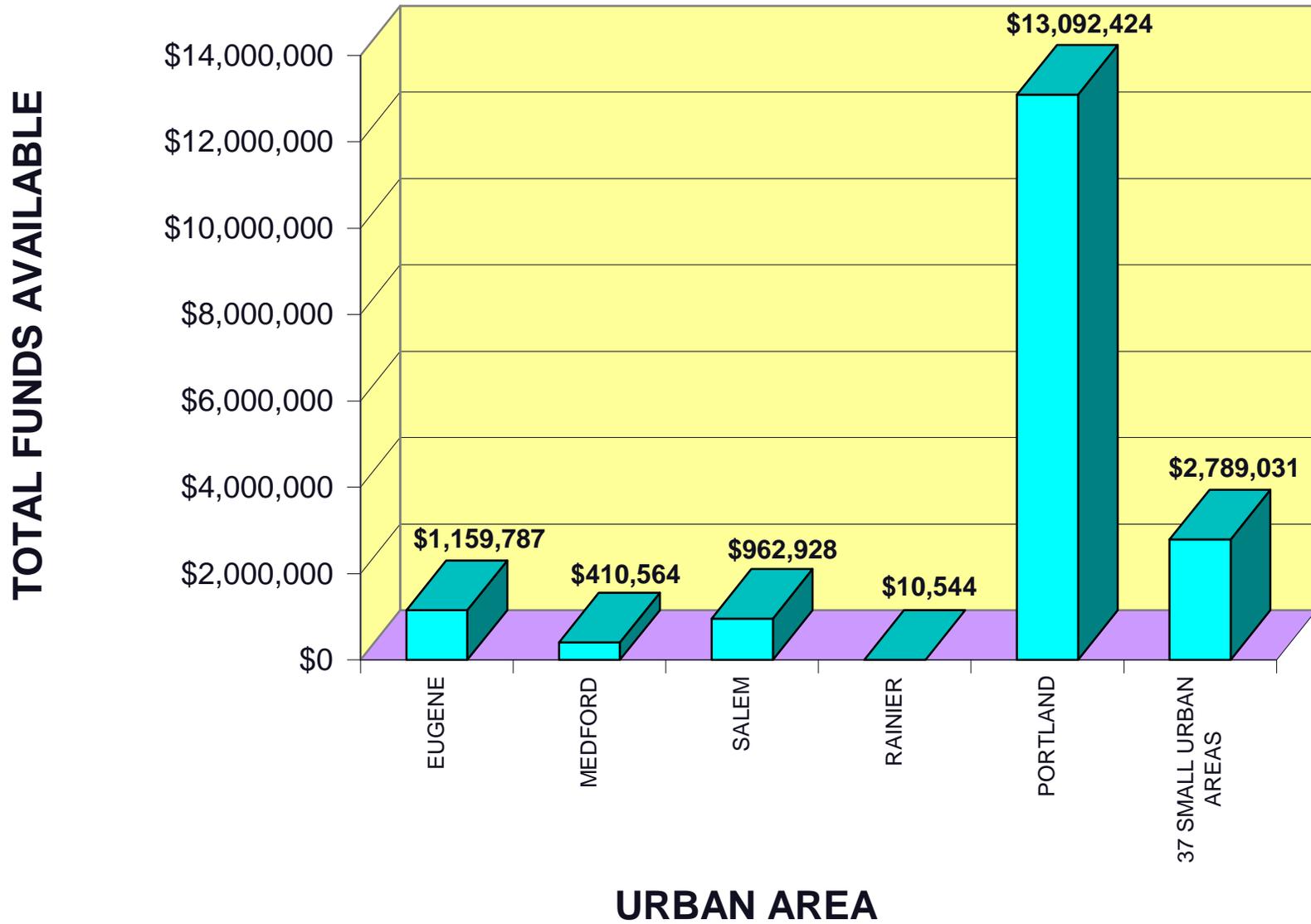
<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$195,255	\$10,848	\$10,848	\$216,950
Ahlsland	\$98,826	\$5,490	\$5,490	\$109,807
Astoria	\$56,034	\$3,113	\$3,113	\$62,260
Baker	\$53,441	\$2,969	\$2,969	\$59,379
Bend	\$164,060	\$9,114	\$9,114	\$182,289
Canby	\$58,013	\$3,223	\$3,223	\$64,459
Coos Bau	\$86,142	\$4,786	\$4,786	\$95,713
Corvallis	\$257,561	\$14,309	\$14,309	\$286,179
Cottage Grove	\$42,681	\$2,371	\$2,371	\$47,423
Dallas	\$58,794	\$3,266	\$3,266	\$65,327
Florence	\$33,481	\$1,860	\$1,860	\$37,201
Grants Pass	\$104,987	\$5,833	\$5,833	\$116,652
Hermiston	\$57,595	\$3,200	\$3,200	\$63,994
Klamath Falls	\$208,580	\$11,588	\$11,588	\$231,756
LaGrande	\$67,994	\$3,777	\$3,777	\$75,549
Lebanon	\$63,840	\$3,547	\$3,547	\$70,933
Lincoln City	\$35,321	\$1,962	\$1,962	\$39,246
McMinnville	\$117,058	\$6,503	\$6,503	\$130,064
Milton-Freewater	\$32,700	\$1,817	\$1,817	\$36,333
Monmouth	\$64,760	\$3,598	\$3,598	\$71,956
Newberg	\$81,960	\$4,553	\$4,553	\$91,067
Newport	\$50,598	\$2,811	\$2,811	\$56,220
North Bend	\$54,863	\$3,048	\$3,048	\$60,959
Ontario	\$54,417	\$3,023	\$3,023	\$60,463
Pendleton	\$87,619	\$4,868	\$4,868	\$97,354
Prineville	\$33,147	\$1,842	\$1,842	\$36,830
Redmond	\$53,804	\$2,989	\$2,989	\$59,782
Roseburg	\$105,433	\$5,857	\$5,857	\$117,148
St. Helens	\$44,298	\$2,461	\$2,461	\$49,220
Seaside	\$31,530	\$1,752	\$1,752	\$35,033
Silverton	\$34,401	\$1,911	\$1,911	\$38,223
Stayton	\$31,390	\$1,744	\$1,744	\$34,878
Sutherlin	\$31,725	\$1,763	\$1,763	\$35,250
Sweet Home	\$40,339	\$2,241	\$2,241	\$44,821
The Dalles	\$63,143	\$3,508	\$3,508	\$70,159
Wilsonville	\$53,971	\$2,998	\$2,998	\$59,968
Woodburn	\$84,943	\$4,719	\$4,719	\$94,381
37 Small Urban Areas	\$2,794,704	\$155,261	\$155,261	\$3,105,227

Urban Area Summary

Eugene	\$1,054,845	\$58,603	\$58,603	\$1,172,050
Medford	\$373,415	\$20,745	\$20,745	\$414,906
Salem	\$875,798	\$48,655	\$48,655	\$973,109
Rainier	\$9,333	\$519	\$519	\$10,370
Portland	\$11,478,123	\$637,674	\$637,674	\$12,753,470
37n Small Urban Areas	\$2,794,704	\$155,261	\$155,261	\$3,105,227
TOTALS	\$16,586,218	\$921,457	\$921,457	\$18,429,131

Note: Urban funds are allocated to individual Urban Areas of over 50,000 population on a per capita basis. Federal funds are estimated to represent approximately 90% of total funds leaving State and Urban Funds with 5% each.

1997 FUNDS APPORTIONED TO URBAN AREAS SUMMARY



CHAPTER 2



Expenditures

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS
1991 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$18,897	\$16,693	\$342,003	\$377,593
Alaska	\$11,893	\$40,737	\$140,261	\$192,891
Arizona	\$104,610	\$65,940	\$443,982	\$614,532
Arkansas	\$12,638	\$30,569	\$217,226	\$260,433
California	\$422,085	\$406,431	\$1,149,379	\$1,977,895
Colorado	\$21,013	\$77,102	\$276,421	\$374,536
Connecticut	\$33,893	\$160,994	\$652,448	\$847,335
Delaware	\$26,760	\$25,779	\$154,680	\$207,219
Florida	\$187,440	\$226,696	\$727,290	\$1,141,426
Georgia	\$88,658	\$79,193	\$623,645	\$791,496
Hawaii	\$79,750	\$51,192	\$132,730	\$263,672
Idaho	\$5,022	\$16,156	\$87,223	\$108,401
Illinois	\$90,226	\$163,774	\$1,124,935	\$1,378,935
Indiana	\$24,859	\$23,520	\$502,436	\$550,815
Iowa	\$21,984	\$26,483	\$351,094	\$399,561
Kansas	\$6,683	\$44,844	\$267,772	\$319,299
Kentucky	\$28,079	\$60,507	\$356,278	\$444,864
Louisiana	\$42,629	\$45,660	\$534,472	\$622,761
Maine	\$6,119	\$21,253	\$134,761	\$162,133
Maryland	\$47,863	\$61,020	\$419,441	\$528,324
Massachusetts	\$32,655	\$190,241	\$325,193	\$548,089
Michigan	\$60,247	\$83,397	\$389,436	\$533,080
Minnesota	\$34,663	\$71,712	\$432,829	\$539,204
Mississippi	\$28,962	\$39,124	\$255,675	\$323,761
Missouri	\$28,256	\$41,910	\$297,896	\$368,062
Montana	\$8,532	\$8,074	\$150,888	\$167,494
Nebraska	\$3,709	\$24,947	\$205,621	\$234,277
Nevada	\$15,674	\$10,676	\$75,134	\$101,484
New Hampshire	\$11,536	\$12,892	\$48,989	\$73,417
New Jersey	\$27,338	\$10,150	\$497,412	\$534,900
New Mexico	\$21,431	\$7,656	\$202,484	\$231,571
New York	\$37,086	\$111,477	\$1,034,434	\$1,182,997
North Carolina	\$73,631	\$104,668	\$583,228	\$761,527
North Dakota	\$448	\$9,623	\$93,819	\$103,890
Ohio	\$23,905	\$71,322	\$826,965	\$922,192
Oklahoma	\$21,801	\$42,683	\$331,274	\$395,758
Oregon	\$24,090	\$55,777	\$236,525	\$316,392
Pennsylvania	\$63,089	\$79,900	\$1,172,616	\$1,315,605
Rhode Island	\$12,978	\$23,741	\$129,452	\$166,171
South Carolina	\$19,436	\$65,128	\$205,907	\$290,471
South Dakota	\$3,353	\$10,998	\$96,524	\$110,875
Tennessee	\$92,578	\$88,560	\$337,597	\$518,735
Texas	\$252,954	\$171,240	\$1,391,794	\$1,815,988
Utah	\$7,461	\$33,604	\$128,376	\$169,441
Vermont	\$4,999	\$19,627	\$63,210	\$87,836
Virginia	\$134,981	\$109,057	\$578,531	\$822,569
Washington	\$16,190	\$119,680	\$361,321	\$497,191
West Virginia	\$18,105	\$26,137	\$297,363	\$341,605
Wisconsin	\$36,210	\$104,116	\$336,892	\$477,218
Wyoming	\$958	\$25,240	\$173,928	\$200,126
TOTAL	\$2,398,357	\$3,417,900	\$19,899,790	\$25,716,047

Notes: 1991 Data. Source: Highway Statistics, 1991.

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS
1992 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$16,247	\$22,232	\$334,038	\$372,517
Alaska	\$15,100	\$51,400	\$146,500	\$213,000
Arizona	\$70,628	\$61,251	\$356,395	\$488,274
Arkansas	\$16,725	\$41,975	\$267,125	\$325,825
California	\$375,639	\$462,330	\$1,251,035	\$2,089,004
Colorado	\$7,579	\$74,159	\$304,753	\$386,491
Connecticut	\$27,646	\$131,319	\$532,189	\$691,154
Delaware	\$16,682	\$34,827	\$142,450	\$193,959
Florida	\$491,455	\$286,227	\$662,521	\$1,440,203
Georgia	\$60,887	\$65,902	\$572,360	\$699,149
Hawaii	\$156,665	\$53,431	\$106,701	\$316,797
Idaho	\$8,317	\$16,555	\$86,656	\$111,528
Illinois	\$364,189	\$156,358	\$922,792	\$1,443,339
Indiana	\$31,437	\$22,088	\$513,480	\$567,005
Iowa	\$16,544	\$17,403	\$366,744	\$400,691
Kansas	\$42,873	\$45,349	\$264,044	\$352,266
Kentucky	\$44,767	\$66,880	\$571,730	\$683,377
Louisiana	\$64,244	\$55,046	\$531,475	\$650,765
Maine	\$4,837	\$25,378	\$113,634	\$143,849
Maryland	\$98,091	\$57,659	\$355,834	\$511,584
Massachusetts	\$227,118	\$244,884	\$399,761	\$871,763
Michigan	\$62,733	\$83,670	\$400,436	\$546,839
Minnesota	\$36,897	\$78,537	\$471,956	\$587,390
Mississippi	\$28,725	\$36,567	\$267,346	\$332,638
Missouri	\$38,136	\$60,356	\$366,039	\$464,531
Montana	\$6,852	\$12,641	\$171,578	\$191,071
Nebraska	\$7,648	\$30,377	\$206,093	\$244,118
Nevada	\$7,182	\$24,628	\$136,678	\$168,488
New Hampshire	\$7,853	\$13,725	\$65,237	\$86,815
New Jersey	\$622,546	\$44,709	\$583,165	\$1,250,420
New Mexico	\$13,245	\$9,065	\$223,306	\$245,616
New York	\$40,776	\$129,647	\$1,001,645	\$1,172,068
North Carolina	\$104,190	\$134,469	\$533,935	\$772,594
North Dakota	\$831	\$10,312	\$81,926	\$93,069
Ohio	\$61,240	\$80,619	\$538,091	\$679,950
Oklahoma	\$18,259	\$37,165	\$265,185	\$320,609
Oregon	\$30,563	\$55,740	\$249,579	\$335,882
Pennsylvania	\$44,037	\$109,556	\$1,069,679	\$1,223,272
Rhode Island	\$13,673	\$29,072	\$93,578	\$136,323
South Carolina	\$22,965	\$87,527	\$222,475	\$332,967
South Dakota	\$6,148	\$12,876	\$140,792	\$159,816
Tennessee	\$104,955	\$87,578	\$420,626	\$613,159
Texas	\$260,681	\$215,066	\$1,225,268	\$1,701,015
Utah	\$8,800	\$36,900	\$136,728	\$182,428
Vermont	\$3,776	\$13,013	\$70,359	\$87,148
Virginia	\$99,937	\$96,499	\$453,536	\$649,972
Washington	\$56,316	\$148,629	\$296,738	\$501,683
West Virginia	\$22,615	\$24,862	\$309,293	\$356,770
Wisconsin	\$33,350	\$129,192	\$464,279	\$626,821
Wyoming	\$1,852	\$22,675	\$102,489	\$127,016
TOTAL	\$3,924,451	\$3,848,325	\$19,370,252	\$27,143,028

Notes: 1992 Data. Source: Highway Statistics, 1992.

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS
1993 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$23,567	\$27,915	\$418,751	\$470,233
Alaska	\$11,000	\$59,200	\$171,800	\$242,000
Arizona	\$59,099	\$46,140	\$349,395	\$454,634
Arkansas	\$18,831	\$46,322	\$280,495	\$345,648
California	\$308,278	\$493,790	\$1,288,660	\$2,090,728
Colorado	\$25,326	\$35,387	\$280,563	\$341,276
Connecticut	\$17,642	\$135,255	\$435,168	\$588,065
Delaware	\$17,530	\$43,796	\$144,209	\$205,535
Florida	\$371,839	\$381,424	\$922,374	\$1,675,637
Georgia	\$56,170	\$73,112	\$608,414	\$737,696
Hawaii	\$166,064	\$46,323	\$88,174	\$300,561
Idaho	\$6,348	\$18,714	\$99,871	\$124,933
Illinois	\$59,266	\$167,679	\$1,073,201	\$1,300,146
Indiana	\$25,792	\$23,789	\$480,935	\$530,516
Iowa	\$4,397	\$60,649	\$347,594	\$412,640
Kansas	\$15,370	\$52,222	\$312,257	\$379,849
Kentucky	\$35,986	\$61,187	\$385,437	\$482,610
Louisiana	\$32,884	\$59,803	\$506,148	\$598,835
Maine	\$7,707	\$24,978	\$103,491	\$136,176
Maryland	\$45,671	\$57,185	\$368,777	\$471,633
Massachusetts	\$153,492	\$219,582	\$448,039	\$821,113
Michigan	\$57,484	\$89,071	\$409,294	\$555,849
Minnesota	\$58,121	\$73,884	\$388,359	\$520,364
Mississippi	\$34,201	\$40,607	\$243,042	\$317,850
Missouri	\$47,552	\$74,200	\$376,228	\$497,980
Montana	\$13,371	\$22,425	\$154,553	\$190,349
Nebraska	\$10,204	\$34,321	\$219,996	\$264,521
Nevada	\$26,826	\$37,500	\$123,615	\$187,941
New Hampshire	\$18,219	\$30,278	\$119,396	\$167,893
New Jersey	\$100,404	\$86,502	\$766,540	\$953,446
New Mexico	\$9,353	\$9,122	\$293,614	\$312,089
New York	\$59,688	\$178,031	\$1,737,192	\$1,974,911
North Carolina	\$112,326	\$144,459	\$561,136	\$817,921
North Dakota	\$618	\$10,787	\$84,096	\$95,501
Ohio	\$43,304	\$117,068	\$580,654	\$741,026
Oklahoma	\$25,979	\$36,027	\$190,348	\$252,354
Oregon	\$22,075	\$48,666	\$246,403	\$317,144
Pennsylvania	\$62,350	\$151,795	\$1,071,003	\$1,285,148
Rhode Island	\$5,653	\$49,918	\$165,992	\$221,563
South Carolina	\$11,687	\$89,952	\$294,420	\$396,059
South Dakota	\$8,420	\$20,870	\$157,598	\$186,888
Tennessee	\$74,073	\$90,921	\$382,504	\$547,498
Texas	\$313,322	\$200,183	\$1,465,307	\$1,978,812
Utah	\$11,200	\$39,300	\$162,494	\$212,994
Vermont	\$8,936	\$22,545	\$63,610	\$95,091
Virginia	\$99,818	\$111,190	\$414,757	\$625,765
Washington	\$35,061	\$198,442	\$442,756	\$676,259
West Virginia	\$17,915	\$45,439	\$404,085	\$467,439
Wisconsin	\$38,822	\$139,022	\$385,190	\$563,034
Wyoming	\$2,909	\$26,635	\$111,387	\$140,931
TOTAL	\$2,792,150	\$4,353,612	\$21,129,322	\$28,275,084

Notes: 1993 Data. Source: Highway Statistics, 1993. **Highway Finance data not reported for Kentucky & Massachusetts. Estimated by FHWA

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS
1994 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$2,385	\$3,564	\$378,343	\$384,292
Alaska	\$11,595	\$59,028	\$169,794	\$240,417
Arizona	\$41,281	\$39,923	\$387,383	\$468,587
Arkansas	\$13,009	\$47,269	\$307,800	\$368,078
California	\$343,774	\$493,434	\$1,548,346	\$2,385,554
Colorado	\$26,721	\$32,622	\$318,600	\$377,943
Connecticut	\$20,006	\$187,365	\$424,153	\$631,524
Delaware	\$19,650	\$36,302	\$167,314	\$223,266
Florida	\$232,499	\$398,034	\$1,169,747	\$1,800,280
Georgia	\$61,659	\$72,760	\$595,509	\$729,928
Hawaii	\$166,064	\$46,323	\$88,174	\$300,561
Idaho	\$12,798	\$17,987	\$120,474	\$151,259
Illinois	\$52,508	\$214,452	\$848,944	\$1,115,904
Indiana	\$23,778	\$19,618	\$480,475	\$523,871
Iowa	\$4,355	\$60,456	\$348,645	\$413,456
Kansas	\$33,190	\$53,884	\$404,477	\$491,551
Kentucky	\$49,193	\$95,311	\$491,961	\$636,465
Louisiana	\$38,390	\$64,862	\$491,666	\$594,918
Maine	\$7,612	\$24,479	\$120,962	\$153,053
Maryland	\$33,986	\$71,164	\$301,364	\$406,514
Massachusetts	\$40,957	\$432,701	\$725,077	\$1,198,735
Michigan	\$67,601	\$115,347	\$424,882	\$607,830
Minnesota	\$40,435	\$75,226	\$324,461	\$440,122
Mississippi	\$29,855	\$39,320	\$233,006	\$302,181
Missouri	\$57,522	\$80,936	\$484,908	\$623,366
Montana	\$14,853	\$23,931	\$157,632	\$196,416
Nebraska	\$8,300	\$34,320	\$291,958	\$334,578
Nevada	\$55,492	\$43,567	\$173,111	\$272,170
New Hampshire	\$9,950	\$29,541	\$82,065	\$121,556
New Jersey	\$100,523	\$115,826	\$700,055	\$916,404
New Mexico	\$2,412	\$16,508	\$271,896	\$290,816
New York	\$55,170	\$221,540	\$1,722,330	\$1,999,040
North Carolina	\$129,977	\$167,868	\$640,087	\$937,932
North Dakota	\$2,700	\$10,647	\$102,986	\$116,333
Ohio	\$29,625	\$78,685	\$819,186	\$927,496
Oklahoma	\$24,126	\$38,155	\$207,631	\$269,912
Oregon	\$26,438	\$54,016	\$271,708	\$352,162
Pennsylvania	\$62,019	\$175,878	\$1,324,874	\$1,562,771
Rhode Island	\$4,406	\$59,055	\$181,333	\$244,794
South Carolina	\$53,363	\$66,058	\$280,642	\$400,063
South Dakota	\$11,855	\$20,829	\$146,492	\$179,176
Tennessee	\$62,765	\$100,710	\$400,642	\$564,117
Texas	\$302,560	\$191,322	\$1,414,129	\$1,908,011
Utah	\$7,100	\$38,400	\$152,200	\$197,700
Vermont	\$2,781	\$9,701	\$53,821	\$66,303
Virginia	\$96,411	\$124,491	\$593,151	\$814,053
Washington	\$24,151	\$166,164	\$510,880	\$701,195
West Virginia	\$21,907	\$40,915	\$416,518	\$479,340
Wisconsin	\$30,828	\$133,652	\$396,547	\$561,027
Wyoming	\$1,490	\$27,896	\$139,231	\$168,617
TOTAL	\$2,572,025	\$4,772,042	\$22,807,570	\$30,151,637

Notes: 1994 Data. Current FHWA books are not yet available. Source: Highway Statistics, 1994.

DISBURSEMENTS FOR STATE ADMINISTERED HIGHWAYS
1995 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$1,571	\$36,627	\$398,465	\$436,663
Alaska	\$7,172	\$61,439	\$185,457	\$254,068
Arizona	\$33,371	\$43,623	\$353,611	\$430,605
Arkansas	\$11,774	\$45,395	\$302,242	\$359,411
California	\$219,389	\$510,772	\$1,493,344	\$2,223,505
Colorado	\$26,974	79011	\$272,618	\$378,603
Connecticut	\$19,170	\$203,197	\$374,218	\$596,585
Delaware	\$17,623	\$44,106	\$178,683	\$240,412
Florida	\$397,186	\$435,404	\$1,255,422	\$2,088,012
Georgia	\$97,254	\$61,656	\$722,325	\$881,235
Hawaii	\$89,864	\$36,952	\$85,472	\$212,288
Idaho	\$9,715	\$19,275	\$114,018	\$143,008
Illinois	\$52,625	\$167,837	\$1,100,904	\$1,321,366
Indiana	\$18,932	\$21,572	\$467,776	\$508,280
Iowa	\$31,883	\$60,108	\$367,391	\$459,382
Kansas	\$34,795	\$55,925	\$469,155	\$559,875
Kentucky	\$44,106	\$99,829	\$417,935	\$561,870
Louisiana	\$37,259	\$59,863	\$455,161	\$552,283
Maine	\$10,177	\$29,645	\$116,205	\$156,027
Maryland	\$56,542	\$83,842	\$400,548	\$540,932
Massachusetts	\$27,976	\$489,596	\$829,425	\$1,346,997
Michigan	\$74,461	\$117,515	\$536,943	\$728,919
Minnesota	\$33,537	\$74,125	\$318,419	\$426,081
Mississippi	\$35,163	\$51,033	\$256,132	\$342,328
Missouri	\$55,576	\$89,710	\$485,818	\$631,104
Montana	\$12,304	\$26,668	\$144,374	\$183,346
Nebraska	\$9,388	\$35,213	\$235,308	\$279,909
Nevada	\$16,727	\$54,644	\$220,812	\$292,183
New Hampshire	\$16,933	\$25,739	\$86,544	\$129,216
New Jersey	\$50,286	\$75,381	\$604,894	\$730,561
New Mexico	\$21,879	\$26,711	\$262,017	\$310,607
New York	\$60	\$185,467	\$1,662,364	\$1,847,891
North Carolina	\$114,671	\$189,569	\$703,930	\$1,008,170
North Dakota	\$846	\$12,400	\$107,068	\$120,314
Ohio	\$52,014	\$170,178	\$742,249	\$964,441
Oklahoma	\$24,075	\$39,791	\$264,420	\$328,286
Oregon	\$27,427	\$45,291	\$243,034	\$315,752
Pennsylvania	\$41,809	\$171,633	\$1,229,912	\$1,443,354
Rhode Island	\$5,745	\$69,375	\$122,543	\$197,663
South Carolina	\$32,896	\$53,866	\$269,337	\$356,099
South Dakota	\$6,272	\$15,797	\$146,980	\$169,049
Tennessee	\$82,870	\$86,259	\$417,880	\$587,009
Texas	\$131,530	\$247,795	\$1,423,800	\$1,803,125
Utah	\$17,400	\$38,800	\$158,200	\$214,400
Vermont	\$3,139	\$10,949	\$60,642	\$74,730
Virginia	\$102,289	\$142,167	\$664,435	\$908,891
Washington	\$28,519	\$163,291	\$576,527	\$768,337
West Virginia	\$29,997	\$58,220	\$369,027	\$457,244
Wisconsin	\$45,838	\$113,796	\$368,365	\$527,999
Wyoming	\$2,054	\$30,400	\$119,370	\$151,824
TOTAL	\$2,321,063	\$5,067,457	\$23,161,719	\$30,550,239

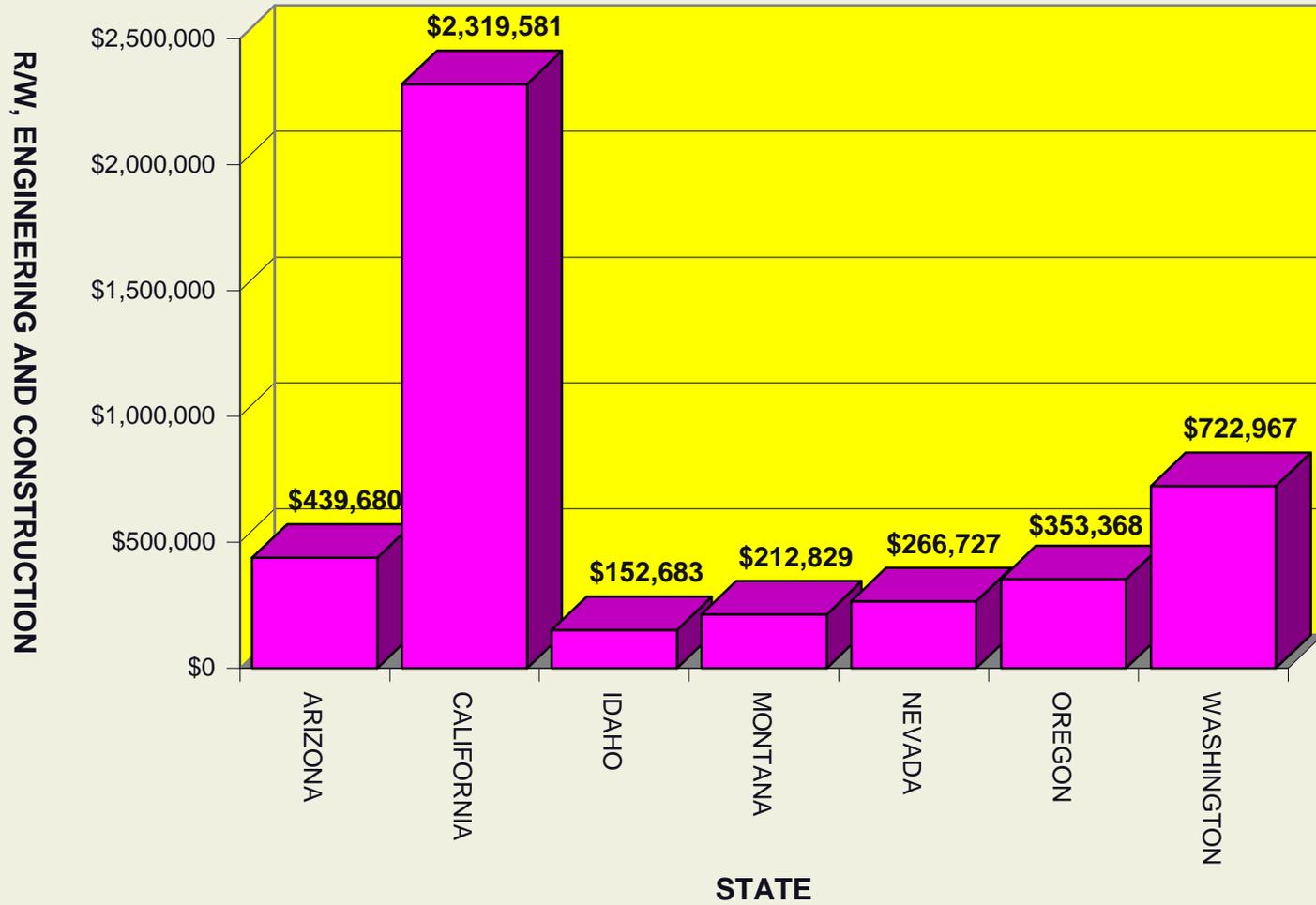
Notes: 1995 Data. Current FHWA books are not yet available. Source: Highway Statistics, 1995.

DISBURSEMENTS FOR STATE ADMINISTERED HIGHWAYS
1996 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$2,411	\$40,709	\$426,454	\$469,574
Alaska	\$17,842	\$61,166	\$191,583	\$270,591
Arizona	\$51,567	\$50,611	\$460,209	\$562,387
Arkansas	\$13,381	\$47,653	\$378,646	\$439,680
California	\$243,989	\$502,249	\$1,573,343	\$2,319,581
Coloradc	\$22,184	\$92,336	\$310,934	\$425,454
Connecticut	\$19,606	\$173,982	\$349,628	\$543,216
Delaware	\$22,366	\$56,513	\$144,585	\$223,464
Florida	\$444,861	\$448,700	\$1,247,134	\$2,140,695
Georgia	\$58,161	\$79,765	\$929,360	\$1,067,286
Hawaii	\$93,958	\$41,065	\$90,619	\$225,642
Idaho	\$12,502	\$18,722	\$121,459	\$152,683
Illinois	\$41,558	\$153,165	\$928,652	\$1,123,375
Indiana	\$29,515	\$23,340	\$472,118	\$524,973
Iowa	\$32,127	\$59,666	\$379,639	\$471,432
Kansas	\$27,318	\$48,277	\$615,751	\$691,346
Kentucky	\$50,997	\$71,828	\$453,426	\$576,251
Louisiana	\$32,330	\$64,356	\$448,199	\$544,885
Maine	\$15,762	\$50,423	\$198,131	\$264,316
Maryland	\$43,068	\$124,733	\$443,851	\$611,652
Massachusetts	\$57,442	\$417,217	\$906,710	\$1,381,369
Michigan	\$58,479	\$76,682	\$557,264	\$692,425
Minnesota	\$39,589	\$40,670	\$346,410	\$426,669
Mississippi	\$47,735	\$56,191	\$350,023	\$453,949
Missouri	\$69,072	\$93,559	\$537,350	\$699,981
Montana	\$11,352	\$27,930	\$173,547	\$212,829
Nebraska	\$7,729	\$32,361	\$263,691	\$303,781
Nevada	\$29,335	\$53,108	\$184,284	\$266,727
New Hampshire	\$17,507	\$29,758	\$82,968	\$130,233
New Jersey	\$77,820	\$72,342	\$537,304	\$687,466
New Mexicc	\$9,859	\$29,484	\$210,645	\$249,988
New York	\$53,220	\$211,317	\$1,494,872	\$1,759,409
North Carolina	\$129,072	\$196,207	\$695,992	\$1,021,271
North Dakota	\$1,429	\$12,202	\$91,480	\$105,111
Ohio	\$50,115	\$169,069	\$695,019	\$914,203
Oklahoma	\$35,098	\$40,528	\$309,693	\$385,319
Oregon	\$29,647	\$47,348	\$276,373	\$353,368
Pennsylvania	\$54,089	\$169,935	\$1,126,998	\$1,351,022
Rhode Island	\$4,348	\$69,043	\$93,032	\$166,423
South Caroline	\$42,880	\$70,137	\$272,984	\$386,001
South Dakota	\$8,926	\$15,248	\$155,874	\$180,048
Tennessee	\$83,755	\$104,940	\$438,940	\$627,635
Texas	\$112,215	\$301,981	\$2,044,571	\$2,458,767
Utah	\$21,300	\$40,700	\$168,500	\$230,500
Vermont	\$3,129	\$10,912	\$59,756	\$73,797
Virginia	\$128,755	\$181,817	\$709,335	\$1,019,907
Washington	\$24,776	\$169,291	\$528,900	\$722,967
West Virginia	\$30,243	\$44,621	\$533,731	\$608,595
Wisconsin	\$44,713	\$114,075	\$392,524	\$551,312
Wyoming	\$2,659	\$30,073	\$126,360	\$159,092
TOTAL	\$2,561,791	\$5,138,005	\$24,528,851	\$32,228,647

Notes: 1996 Data. Current FHWA books are not yet available. Source: Highway Statistics, 1996.

DISBURSEMENTS FOR STATE-ADMINISTERED HIGHWAYS
1996 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)



CONSTRUCTION FUNDS EXPENDED ON INTERSTATE ROUTES

SEPTEMBER 1956 TO SEPTEMBER 30, 1993

	I-5	I-105	I-205	I-305	I-405	I-505	I-82	I-84	TOTAL
Dollar Volume of Contracts Completed	\$789,135,796	\$15,798,549	\$577,277,822	----	\$110,873,677	----	\$32,585,427	\$520,177,293	\$2,045,848,564
Dollar Volume of Contracts Underway	\$12,156,099	----	\$1,147,226	----	\$272,924	----	\$642,964	\$54,954,996	\$69,174,209
SUBTOTAL (Construction)	\$801,291,895	\$15,798,549	\$578,425,048	----	\$111,146,601	----	\$33,228,391	\$575,132,289	\$2,115,022,773
Preliminary Engineering	\$29,130,531	\$608,662	\$16,877,916	\$482,600	\$4,974,124	\$1,875,265	\$4,026,990	\$17,156,210	\$75,132,298
Right-of-Way Expenditures	\$63,480,607	\$4,320,700	\$45,084,445	\$2,723,941	\$26,523,187	\$4,606,229	\$2,944,784	\$38,303,371	\$187,987,264
SUBTOTAL (Non-Construction)	\$92,611,138	\$4,929,362	\$61,962,361	\$3,206,541	\$31,497,311	\$6,481,494	\$6,971,774	\$55,459,581	\$263,119,562
GRAND TOTAL	\$893,903,033	\$20,727,911	\$640,387,409	\$3,206,541	\$142,643,912	\$6,481,494	\$40,200,165	\$630,591,870	\$2,378,142,335

* No Construction funds have been spent on new Interstate routes since 1993. Source: Federal Aid Ledger Books.

LOCAL ROAD & STREET DISBURSEMENTS BY COUNTY*
RIGHT OF WAY
State Fiscal Year

COUNTY	1991	1992	1993	1994	1995	1996	1997
Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benton	\$43,300	\$7,789	\$9,655	\$0	\$8,455	\$7,866	\$2,348
Clackamas	\$391,505	\$107,908	\$72,647	\$141,200	\$224,854	\$276,487	\$623
Clatsop	\$29,160	\$21,100	\$5,589	\$57,025	\$18,243	\$20,324	\$1,326
Columbia	\$0	\$0	\$0	\$240	\$0	\$490	\$7,656
Coos	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crook	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curry	\$8,000	\$36,665	\$92,901	\$90,331	\$0	\$0	\$0
Deschutes	\$25,000	\$50,000	\$150,000	\$160,000	\$20,000	\$0	\$0
Douglas	\$368,653	\$198,005	\$50,000	\$52,300	\$777,924	\$445,000	\$818,780
Gilliam	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$16,466	\$6,500	\$2,112	\$66,375	\$20,001	\$75,031	\$0
Harney	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hood River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$15,221	\$44,012	\$11,671	\$20,800	\$35,000	\$241,600	\$124,730
Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Josephine	\$69,004	\$522,295	\$468,274	\$350,738	\$215,156	\$101,678	\$380,595
Klamath	\$110,308	\$19,800	\$0	\$0	\$143,362	\$670	\$50,925
Lake	\$560	\$0	\$270	\$0	\$0	\$0	\$0
Lane	\$777,905	\$955,474	\$1,216,613	\$1,258,857	\$1,154,966	\$785,169	\$1,177,205
Lincoln	\$23,658	\$949	\$14,062	\$21,719	\$7,076	\$67,889	\$0
Linn	\$53,834	\$23,572	\$15,485	\$15,624	\$16,693	\$23,109	\$17,994
Malheur	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marion	\$74,553	\$68,279	\$131,125	\$255,043	\$401,728	\$902,826	\$419,168
Morrow	\$9,358	\$68,371	\$0	\$0	\$0	\$0	\$0
Multnomah	\$283,658	\$495,528	\$678,567	\$103,814	\$85,396	\$291,426	\$159,261
Polk	\$4,170	\$6,368	\$7,555	\$2,570	\$3,968	\$0	\$14,915
Sherman	\$0	\$0	\$0	\$0	\$0	\$8,150	\$0
Tillamook	\$22,000	\$147,507	\$17,192	\$47,544	\$51,030	\$133,484	\$56,763
Umatilla	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Union	\$0	\$6,200	\$17,650	\$0	\$0	\$0	\$0
Wallowa	\$0	\$65,000	\$1,570	\$0	\$0	\$0	\$0
Wasco	\$1,530	\$10,210	\$20,615	\$37,604	\$0	\$1,940	\$25,228
Washington	\$1,427,359	\$2,263,239	\$904,361	\$1,370,704	\$1,892,816	\$3,726,256	\$1,364,458
Wheeler	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yamhill	\$204,326	\$0	\$0	\$37,451	\$0	\$0	\$0
TOTAL	\$3,959,528	\$5,124,771	\$3,887,914	\$4,089,939	\$5,076,668	\$7,109,395	\$4,621,975

* These figures were taken from statistical reports (not accounting reports) produced by the counties. For those counties that did not report, numbers were estimated. Therefore, the accuracy of these figures are not guaranteed. Source: Local Road and Street Questionnaires.

LOCAL ROAD & STREET DISBURSEMENTS BY COUNTY*
CONSTRUCTION ENGINEERING

State Fiscal Year

COUNTY	1991	1992	1993	1994	1995	1996	1997
Baker	\$5,406	\$10,281	\$9,651	\$11,726	\$8,344	\$12,419	\$7,193
Benton	\$82,900	\$103,206	\$134,086	\$90,414	\$217,761	\$347,604	\$485,740
Clackamas	\$530,783	\$231,954	\$88,420	\$1,393,190	\$976,138	\$987,026	\$778,409
Clatsop	\$86,540	\$105,820	\$67,565	\$157,754	\$53,518	\$90,975	\$59,400
Columbia	\$32,037	\$173,180	\$8,147	\$9,189	\$8,000	\$148,325	\$184,683
Coos	\$3,116	\$0	\$0	\$31,226	\$26,535	\$76,665	\$458,431
Crook	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curry	\$71,545	\$37,481	\$67,802	\$111,289	\$35,626	\$16,460	\$48,886
Deschutes	\$324,000	\$400,000	\$450,000	\$516,000	\$362,000	\$511,447	\$395,090
Douglas	\$465,424	\$478,902	\$453,160	\$475,818	\$907,097	\$1,000,000	\$2,017,502
Gilliam	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$32,455	\$65,011	\$339,671	\$359,565	\$228,840	\$159,394	\$12,715
Harney	\$3,260	\$24,110	\$41,160	\$43,005	\$55,813	\$76,674	\$69,467
Hood River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$448,190	\$498,057	\$436,858	\$420,000	\$413,400	\$389,000	\$866,530
Jefferson	\$0	\$0	\$0	\$0	\$0	\$20,000	\$10,000
Josephine	\$64,075	\$147,472	\$185,988	\$128,855	\$165,106	\$202,944	\$723,680
Klamath	\$159,884	\$171,188	\$249,019	\$200,986	\$313,907	\$267,101	\$135,561
Lake	\$11,813	\$14,333	\$19,848	\$5,627	\$6,030	\$0	\$0
Lane	\$3,254,340	\$3,823,272	\$3,960,410	\$3,970,793	\$3,580,532	\$4,238,700	\$3,711,462
Lincoln	\$119,458	\$121,376	\$53,675	\$88,643	\$92,297	\$87,120	\$0
Linn	\$301,441	\$208,002	\$189,560	\$215,986	\$306,272	\$353,024	\$302,887
Malheur	\$0	\$1,257	\$1,715	\$0	\$0	\$0	\$1,354
Marion	\$390,052	\$644,616	\$1,184,349	\$991,426	\$987,053	\$1,261,891	\$1,189,507
Morrow	\$6,536	\$5,929	\$24,502	\$21,204	\$51,150	\$66,247	\$57,997
Multnomah	\$1,410,672	\$2,904,300	\$2,380,986	\$3,058,241	\$2,217,118	\$2,588,162	\$2,831,087
Polk	\$4,284	\$59,996	\$56,970	\$21,966	\$583,251	\$105,065	\$631,664
Sherman	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
Tillamook	\$152,000	\$67,192	\$86,943	\$5,626	\$14,624	\$33,858	\$144,508
Umatilla	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
Union	\$0	\$12,000	\$40,755	\$35,362	\$0	\$0	\$0
Wallowa	\$0	\$0	\$7,224	\$25,482	\$5,000	\$3,000	\$0
Wasco	\$39,072	\$44,583	\$49,943	\$54,621	\$173,231	\$209,188	\$185,565
Washington	\$2,836,336	\$5,291,237	\$3,399,142	\$4,729,714	\$5,575,626	\$6,405,083	\$9,091,220
Wheeler	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yamhill	\$86,310	\$108,725	\$104,282	\$124,336	\$124,336	\$42,755	\$94,286
TOTAL	\$10,925,429	\$15,753,480	\$14,091,831	\$17,358,044	\$17,488,605	\$19,700,127	\$24,494,824

* These figures were taken from statistical reports (not accounting reports) produced by the counties. For those counties that did not report, numbers were estimated. Therefore, the accuracy of these figures are not guaranteed. Source: Local Road and Street Questionnaires.

LOCAL ROAD & STREET DISBURSEMENTS BY COUNTY*
CONSTRUCTION OF ROADS & BRIDGES

State Fiscal Year

COUNTY	1991	1992	1993	1994	1995	1996	1997
Baker	\$81,751	\$168,192	\$116,295	\$197,532	\$86,445	\$80,840	\$12,589
Benton	\$429,686	\$129,394	\$399,415	\$361,316	\$229,277	\$36,700	\$283,019
Clackamas	\$4,087,626	\$4,113,882	\$3,924,050	\$3,998,521	\$847,348	\$2,576,479	\$3,395,733
Clatsop	\$445,340	\$611,295	\$959,679	\$836,764	\$671,230	\$410,025	\$1,112,445
Columbia	\$134,610	\$1,192,281	\$81,367	\$47,900	\$647,350	\$0	\$33,532
Coos	\$94,478	\$191,892	\$127,924	\$250,795	\$160,911	\$85,293	\$299,887
Crook	\$11,354	\$168,443	\$170,000	\$180,000	\$152,815	\$212,341	\$0
Curry	\$1,147,272	\$1,003,230	\$706,737	\$542,523	\$584,208	\$0	\$0
Deschutes	\$2,730,000	\$2,850,000	\$1,880,000	\$3,580,000	\$3,126,317	\$858,865	\$700,810
Douglas	\$1,631,291	\$3,036,335	\$2,576,069	\$2,704,872	\$4,326,259	\$3,400,000	\$2,515,542
Gilliam	\$23,550	\$51,104	\$0	\$0	\$170,892	\$0	\$0
Grant	\$659,823	\$1,878,783	\$2,529,349	\$2,497,278	\$3,221,099	\$3,165,252	\$1,190,779
Harney	\$1,764,365	\$1,799,771	\$1,291,171	\$1,657,811	\$1,349,887	\$653,715	\$735,729
Hood River	\$30,322	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$2,742,520	\$1,013,621	\$1,546,655	\$886,500	\$1,909,800	\$1,559,645	\$2,022,244
Jefferson	\$77,000	\$235,000	\$285,000	\$0	\$217,742	\$0	\$0
Josephine	\$640,754	\$1,404,052	\$1,430,137	\$1,123,651	\$1,455,751	\$797,923	\$154,383
Klamath	\$2,364,024	\$3,364,539	\$1,036,758	\$2,849,164	\$3,675,249	\$6,144,111	\$511,421
Lake	\$513,245	\$664,478	\$984,708	\$377,062	\$74,686	\$0	\$0
Lane	\$5,668,068	\$6,952,690	\$4,880,826	\$6,065,772	\$8,103,130	\$7,580,279	\$7,089,664
Lincoln	\$192,330	\$0	\$656,350	\$218,372	\$358,848	\$351,862	\$139,705
Linn	\$2,644,856	\$1,851,468	\$1,521,990	\$2,058,284	\$1,396,049	\$1,645,443	\$4,682,718
Malheur	\$100,668	\$81,510	\$78,986	\$395,050	\$22,000	\$50,000	\$381,321
Marion	\$677,675	\$1,155,790	\$862,319	\$0	\$0	\$219,518	\$0
Morrow	\$837,045	\$1,518,188	\$0	\$1,187,206	\$669,762	\$283,136	\$247,875
Multnomah	\$2,915,486	\$2,237,887	\$2,192,456	\$7,046,833	\$1,876,096	\$1,195,540	\$4,952,404
Polk	\$554,881	\$491,398	\$146,921	\$472	\$417,817	\$108,210	\$527,906
Sherman	\$256,619	\$350,000	\$431,270	\$259,735	\$242,847	\$0	\$0
Tillamook	\$567,000	\$267,612	\$419,315	\$393,798	\$887,472	\$0	\$277,686
Umatilla	\$0	\$0	\$0	\$50,000	\$230,950	\$251,762	\$316,850
Union	\$0	\$45,000	\$0	\$488,860	\$5,230	\$101,543	\$85,575
Wallowa	\$92,707	\$119,914	\$482,082	\$202,135	\$151,111	\$135,078	\$167,028
Wasco	\$689,712	\$783,875	\$1,072,817	\$757,260	\$1,123,334	\$188,688	\$177,753
Washington	\$10,193,069	\$8,668,166	\$8,998,620	\$7,443,875	\$8,375,190	\$8,608,559	\$8,539,891
Wheeler	\$105,906	\$94,485	\$117,404	\$0	\$0	\$0	\$78,309
Yamhill	\$85,273	\$49,822	\$61,006	\$74,676	\$71,541	\$0	\$0
TOTAL	\$45,190,306	\$48,544,097	\$41,967,676	\$48,734,017	\$46,838,643	\$40,700,807	\$40,632,799

* These figures were taken from statistical reports (not accounting reports) produced by the counties. For those counties that did not report, numbers were estimated. Therefore, the accuracy of these figures are not guaranteed. Source: Local Road and Street Questionnaires.

LOCAL ROAD & STREET DISBURSEMENTS BY COUNTY*
REPAIR & PRESERVATION

State Fiscal Year

COUNTY	1991	1992	1993	1994	1995	1996	1997
Baker	\$343,690	\$265,676	\$271,624	\$216,128	\$482,842	\$569,583	\$520,709
Benton	\$895,500	\$307,120	\$763,230	\$1,030,637	\$1,082,594	\$535,715	\$795,787
Clackamas	\$2,958,590	\$7,353,459	\$3,324,256	\$700,654	\$2,460,022	\$1,475,922	\$1,378,632
Clatsop	\$539,430	\$156,750	\$222,191	\$175,972	\$700,213	\$644,142	\$677,422
Columbia	\$78,150	\$231,191	\$0	\$1,806,122	\$580,585	\$252,800	\$1,394,331
Coos	\$1,134,622	\$1,719,761	\$1,194,619	\$2,985,687	\$1,776,134	\$3,273,084	\$1,201,738
Crook	\$829,198	\$236,028	\$235,000	\$270,000	\$220,490	\$306,379	\$1,845,964
Curry	\$317,545	\$610,056	\$347,230	\$632,808	\$773,414	\$999,978	\$918,922
Deschutes	\$1,100,000	\$1,030,000	\$1,400,000	\$1,058,000	\$482,800	\$284,323	\$1,807,079
Douglas	\$834,078	\$3,059,806	\$3,357,583	\$3,525,444	\$2,483,104	\$1,200,000	\$2,784,900
Gilliam	\$40,193		\$0	\$0	\$71,221	\$258,360	\$313,110
Grant	\$188,980	\$139,294	\$383,151	\$657,547	\$500,334	\$388,157	\$646,960
Harney	\$414,070	\$262,766	\$155,818	\$588,505	\$476,858	\$170,727	\$808,570
Hood River	\$477,589		\$0	\$0	\$354,379	\$99,000	\$87,000
Jackson	\$212,815	\$1,951,485	\$2,483,861	\$1,805,300	\$46,300	\$1,297,601	\$954,400
Jefferson	\$431,000	\$245,000	\$380,000	\$323,552	\$268,760	\$204,000	\$279,376
Josephine	\$1,212,504	\$1,533,090	\$854,790	\$1,029,042	\$629,091	\$430,035	\$36,536
Klamath	\$2,872,510	\$1,381,170	\$1,750,702	\$1,984,771	\$3,528,312	\$1,761,006	\$1,612,027
Lake	\$2,105,522	\$1,328,476	\$1,198,018	\$656,352	\$344,235	\$178,191	\$331,535
Lane	\$3,694,213	\$3,532,574	\$4,287,333	\$3,867,988	\$3,515,152	\$2,923,415	\$3,266,685
Lincoln	\$1,215,403	\$424,078	\$492,613	\$757,803	\$534,507	\$45,156	\$547,696
Linn	\$4,643,226	\$2,064,712	\$2,537,841	\$3,537,735	\$3,123,496	\$3,503,700	\$3,373,888
Malheur	\$409,265	\$404,029	\$221,812	\$777,186	\$359,763	\$611,590	\$605,486
Marion	\$6,868,236	\$2,215,311	\$7,309,630	\$4,000,831	\$4,144,908	\$5,742,437	\$5,222,787
Morrow	\$1,089,452	\$719,545	\$1,149,309	\$864,236	\$376,280	\$1,746,213	\$1,528,744
Multnomah	\$4,388,690	\$1,056,095	\$1,831,244	\$1,870,316	\$3,407,517	\$2,370,770	\$3,556,093
Polk	\$243,725	\$549,249	\$189,761	\$475,134	\$363,811	\$313,764	\$164,383
Sherman	\$32,264	\$25,000	\$106,360	\$22,222	\$10,916	\$39,086	\$108,450
Tillamook	\$1,076,000	\$636,785	\$736,342	\$701,995	\$320,701	\$870,657	\$263,934
Umatilla	\$538,884	\$889,468	\$900,000	\$120,000	\$876,150	\$855,453	\$932,117
Union	\$317,000	\$1,800	\$54,634	\$238,113	\$224,108	\$230,565	\$66,772
Wallowa	\$625,733	\$442,251	\$269,954	\$627,645	\$0	\$0	\$0
Wasco	\$225,073	\$232,731	\$198,220	\$404,337	\$416,836	\$487,734	\$578,692
Washington	\$3,596,278	\$4,786,332	\$4,232,273	\$4,569,245	\$4,276,407	\$4,169,310	\$3,184,382
Wheeler	\$149,861	\$175,471	\$218,036	\$93,023	\$207,733	\$198,590	\$145,431
Yamhill	\$1,011,296	\$1,040,067	\$1,640,608	\$1,009,680	\$693,585	\$1,936,627	\$0
TOTAL	\$47,110,585	\$41,006,626	\$44,698,043	\$43,384,010	\$40,113,558	\$40,374,070	\$41,940,539

* These figures were taken from statistical reports (not accounting reports) produced by the counties. For those counties that did not report, numbers were estimated. Therefore, the accuracy of these figures are not guaranteed. Source: Local Road and Street Questionnaires.

**LOCAL ROAD & STREET DISBURSEMENTS BY CITY
RIGHT OF WAY**

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997
Albany	\$0	\$0	\$0
Ashland	\$0	\$0	\$0
Baker City	\$1,667	\$0	\$0
Beaverton	\$19,200	\$0	\$375,875
Bend	\$79,200	\$2,000	\$530,270
Canby	\$0	\$0	\$0
Coos Bay	\$0	\$0	\$0
Cornelius	\$0	\$32,670	\$0
Corvallis	\$0	\$0	\$15,515
Cottage Grove	\$0	\$0	\$0
Dallas	\$0	\$0	\$0
Eugene	\$75,988	\$63,257	\$92,472
Florence	\$0	\$0	\$0
Gladstone	\$0	\$0	\$0
Grants Pass	\$0	\$0	\$0
Gresham	\$8,400	\$4,820	\$0
Hermiston	\$0	\$0	\$0
Hillsboro	\$0	\$0	\$0
Klamath Falls	\$0	\$0	\$0
LaGrande	\$0	\$0	\$0
Lake Oswego	\$0	\$0	\$0
Lincoln City	\$0	\$0	\$0
McMinnville	\$0	\$7,500	\$1,323,231
Medford	\$46,206	\$227,345	\$120
Milton-Freewater	\$0	\$82,589	\$0
Milwaukie	\$0	\$0	\$0
Monmouth	\$0	\$0	\$0
Newberg	\$1,227	\$0	\$0
Newport	\$0	\$352,537	\$112
Ontario	\$0	\$0	\$0
Oregon City	NA	\$26,875	\$0
Portland	\$0	\$0	\$0
Prineville	\$0	\$0	\$0
Redmond	\$0	\$0	\$0
Roseburg	\$200,000	\$0	\$0
St. Helens	\$0	\$0	\$0
Salem	\$1,462,117	\$185,140	\$846,085
Silverton	\$0	\$0	\$0
Springfield	\$243,355	\$100,000	\$9,975
Stayton	\$0	\$0	\$0
Sweet Home	\$0	\$0	\$0
Tigard	\$207,430	\$179,670	\$238,245
Troutdale	\$0	\$0	\$0
West Linn	\$699	\$0	\$0
Wilsonville	\$0	\$0	\$0
Woodburn	\$0	\$0	\$0
Total	\$2,345,489	\$1,264,403	\$3,431,900

Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information. Source: Local Road and Street Questionnaires.

LOCAL ROAD & STREET DISBURSEMENTS BY CITY CONSTRUCTION ENGINEERING

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997
Albany	\$150,528	\$82,882	\$3,087,655
Ashland	\$10,852	\$0	\$60,500
Baker City	\$40,735	\$81,750	\$141,244
Beaverton	\$501,090	\$0	\$3,268,988
Bend	\$4,025	\$109,016	\$123,370
Canby	\$9,045	\$13,999	\$550,377
Coos Bay	\$5,000	\$5,000	\$5,000
Cornelius	\$6,940	\$57,766	\$1,003,837
Corvallis	\$153,966	\$267,916	\$1,011,020
Cottage Grove	\$73,948	\$64,695	\$251,843
Dallas	\$0	\$0	\$1,049,823
Eugene	\$1,177,887	\$851,081	\$4,210,124
Florence	\$121,704	\$0	\$149,931
Gladstone	\$41,805	\$13,917	\$180,311
Grants Pass	\$0	\$0	\$0
Gresham	\$313,560	\$216,695	\$922,845
Hermiston	\$0	\$0	\$0
Hillsboro	\$418,254	\$54,723	\$2,664,376
Klamath Falls	\$62,735	\$72,087	\$800,908
LaGrande	\$46,000	\$0	\$37,772
Lake Oswego	\$17,500	\$57,910	\$1,833,880
Lincoln City	\$0	\$0	\$17,447
McMinnville	\$36,227	\$0	\$2,041,421
Medford	\$341,187	\$250,014	\$25,086
Milton-Freewater	\$0	\$0	\$0
Milwaukie	\$0	\$0	\$126,870
Monmouth	\$0	\$0	\$0
Newberg	\$129,552	\$48,765	\$749,398
Newport	\$12,160	\$4,226	\$266,666
Ontario	\$0	\$0	\$0
Oregon City	NA	\$0	\$136,330
Portland	\$4,509,203	\$5,191,427	\$25,838,972
Prineville	\$0	\$0	\$14,458
Redmond	\$0	\$0	\$66,827
Roseburg	\$212,500	\$382,000	\$2,385,000
St. Helens	\$0	\$0	\$90,000
Salem	\$1,242,810	\$1,368,162	\$8,959,431
Silverton	\$62,898	\$36,419	\$50,210
Springfield	\$183,188	\$168,832	\$1,619,226
Stayton	\$0	\$5,000	\$134,392
Sweet Home	\$40,000	\$5,600	\$36,506
Tigard	\$142,400	\$207,872	\$1,720,306
Troutdale	\$46,633	\$32,262	\$226,526
West Linn	\$0	\$0	\$0
Wilsonville	\$91,052	\$188,273	\$7,308,734
Woodburn	\$0	\$0	\$0
Total	\$10,205,384	\$9,838,289	\$73,167,610

Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information. Source: Local Road and Street Questionnaires.

**LOCAL ROAD & STREET DISBURSEMENTS BY CITY
CONSTRUCTION OF ROADS & BRIDGES**

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997
Albany	\$10,466	\$1,652,872	\$2,987,655
Ashland	\$28,358	\$148,013	\$0
Baker City	\$163,787	\$70,510	\$116,046
Beaverton	\$1,194,104	\$0	\$2,174,201
Bend	\$338,553	\$124,862	\$0
Canby	\$0	\$56,391	\$550,377
Coos Bay	\$0	\$0	\$0
Cornelius	\$17,983	\$61,124	\$880,739
Corvallis	\$0	\$1,700,779	\$537,639
Cottage Grove	\$144,890	\$29,736	\$208,578
Dallas	\$184,008	\$85,483	\$1,049,823
Eugene	\$2,785,717	\$1,887,038	\$3,411,212
Florence	\$768,396	\$0	\$129,430
Gladstone	\$71,817	\$232,536	\$164,472
Grants Pass	\$140,134	\$35,000	\$0
Gresham	\$763,396	\$830,000	\$751,300
Hermiston	\$0	\$0	\$0
Hillsboro	\$2,082,025	\$10,540,350	\$2,639,277
Klamath Falls	\$0	\$695,877	\$582,583
LaGrande	\$303,196	\$114,616	\$37,772
Lake Oswego	\$811,006	\$31,920	\$1,502,549
Lincoln City	\$0	\$0	\$0
McMinnville	\$174,172	\$0	\$1,742,948
Medford	\$3,072,367	\$3,203,738	\$22,783
Milton-Freewater	\$0	\$0	\$0
Milwaukie	\$0	\$0	\$126,870
Monmouth	\$0	\$0	\$0
Newberg	\$0	\$0	\$393,873
Newport	\$44,664	\$45,269	\$257,027
Ontario	\$0	\$0	\$0
Oregon City	NA	\$231,852	\$136,330
Portland	\$1,311,384	\$19,453,188	\$21,581,862
Prineville	\$0	\$0	\$14,458
Redmond	\$50,006	\$78,338	\$17,730
Roseburg	\$1,243,500	\$1,867,000	\$1,965,000
St. Helens	\$0	\$0	\$5,095,852
Salem	\$11,163,785	\$6,630,766	\$46,161
Silverton	\$0	\$446,292	\$1,475,700
Springfield	\$5,873,646	\$2,120,134	\$0
Stayton	\$64,841	\$60,171	\$134,392
Sweet Home	\$23,545	\$204,337	\$0
Tigard	\$255,058	\$1,308,774	\$1,706,962
Troutdale	\$501,912	\$339,023	\$163,634
West Linn	\$86,846	\$0	\$0
Wilsonville	\$19,575	\$4,491,680	\$7,262,460
Woodburn	\$248,410	\$0	\$0
Total	\$33,941,547	\$58,777,669	\$59,867,695

Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information. Source: Local Road and Street Questionnaires.

LOCAL ROAD & STREET DISBURSEMENTS BY CITY REPAIR & PRESERVATION

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997
Albany	\$1	\$1,565,249	\$1,624,780
Ashland	\$15,048	\$30,608	\$201,000
Baker City	\$116,349	\$175,658	\$178,922
Beaverton	\$1,384,779	\$0	\$0
Bend	\$260,363	\$294,138	\$194,917
Canby	\$15,479	\$287,917	\$0
Coos Bay	\$44,775	\$0	\$0
Cornelius	\$0	\$0	\$0
Corvallis	\$673,064	\$307,763	\$469,115
Cottage Grove	\$159,442	\$0	\$129,310
Dallas	\$25,092	\$5,816	\$55,536
Eugene	\$823,363	\$2,510,649	\$3,380,977
Florence	\$65,517	\$0	\$11,036
Gladstone	\$207,131	\$184,583	\$286,932
Grants Pass	\$0	\$60,000	\$0
Gresham	\$351,600	\$440,100	\$365,000
Hermiston	\$0	\$0	\$0
Hillsboro	\$885,515	\$179,127	\$99,821
Klamath Falls	\$183,343	\$82,334	\$390,423
LaGrande	\$28,185	\$0	\$340,395
Lake Oswego	\$448,182	\$86,826	\$3,032,360
Lincoln City	\$122,966	\$0	\$450,924
McMinnville	\$122,525	\$137,551	\$231,423
Medford	\$512,302	\$392,210	\$0
Milton-Freewater	\$37,659	\$9,707	\$44,224
Milwaukie	\$553,330	\$973,947	\$537,246
Monmouth	\$0	\$0	\$0
Newberg	\$0	\$322,749	\$88,961
Newport	\$60,012	\$87,729	\$94,729
Ontario	\$106,000	\$0	\$0
Oregon City	NA	\$229,800	\$241,535
Portland	\$3,664,590	\$3,272,583	\$3,208,017
Prineville	\$296,353	\$58,449	\$98,921
Redmond	\$85,097	\$340,293	\$318,391
Roseburg	\$19,500	\$192,000	\$292,000
St. Helens	\$169,735	\$47,792	\$88,130
Salem	\$1,357,152	\$1,292,980	\$986,175
Silverton	\$79,588	\$5,000	\$18,304
Springfield	\$685,848	\$517,323	\$1,977,940
Stayton	\$28,041	\$0	\$36,529
Sweet Home	\$376,152	\$111,684	\$70,602
Tigard	\$2,700	\$419,700	\$286,234
Troutdale	\$55,839	\$126,991	\$60,988
West Linn	\$43,694	\$0	\$72,129
Wilsonville	\$309,734	\$55,588	\$0
Woodburn	\$184,225	\$179,478	\$182,071
Total	\$14,560,270	\$14,984,322	\$20,145,997

Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information. Source: Local Road and Street Questionnaires.

HIGHWAY EXPENDITURES BY COUNTY

FISCAL YEAR 1992

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$7,803,211	\$6,925,438	\$324,204	\$1,240	\$527,319
Benton	\$6,386,987	\$5,812,778	\$136,225	\$59,659	\$372,961
Clackamas	\$17,930,368	\$12,220,458	\$1,482,393	\$3,052,445	\$1,108,952
Clatsop	\$2,993,857	\$2,141,785	\$607,147	\$52,139	\$185,485
Columbia	\$2,035,519	\$321,158	\$917,251	\$729,102	\$67,800
Coos	\$7,552,593	\$6,427,527	\$691,189	\$219,581	\$206,631
Crook	\$87,885	(\$8,562)	\$96,426	\$0	\$21
Curry	\$1,843,555	\$1,312,864	\$320,811	\$72,157	\$124,129
Deschutes	\$16,398,057	\$13,316,953	\$987,709	\$600,290	\$894,814
Douglas	\$11,849,996	\$7,803,502	\$1,196,829	\$2,332,264	\$504,188
Gilliam	\$3,314,155	\$2,741,565	\$121,633	\$222,252	\$218,927
Grant	\$2,868,577	\$2,100,632	\$563,155	\$65,027	\$139,210
Harney	\$543,177	\$342,080	\$155,748	\$10,355	\$32,184
Hood River	\$680,892	\$79,255	\$302,328	\$192,426	\$20,430
Jackson	\$8,607,922	\$5,440,921	\$617,202	\$1,015,795	\$1,155,023
Jefferson	\$474,507	\$351,588	\$43,660	\$10,512	\$68,747
Josephine	\$5,818,700	\$5,110,736	\$88,479	\$216,343	\$394,076
Klamath	\$8,459,403	\$6,585,899	\$623,718	\$358,266	\$852,700
Lake	\$1,900,936	\$1,478,859	\$328,100	\$779	\$92,972
Lane	\$9,007,140	\$5,171,277	\$2,824,545	\$480,514	\$500,190
Lincoln	\$10,336,561	\$8,814,426	\$661,333	\$29,759	\$803,969
Linn	\$12,569,401	\$11,380,705	\$262,866	\$354,715	\$568,077
Malheur	\$4,270,062	\$3,512,979	\$257,903	\$201,792	\$288,715
Marion	\$24,750,554	\$8,486,162	\$1,389,912	\$13,916,413	\$866,797
Morrow	\$721,658	\$591,441	\$34,549		\$92,740
Multnomah	\$52,139,230	\$41,046,371	\$5,224,071	\$2,119,624	\$3,167,944
Polk	\$1,378,947	\$1,036,879	\$235,258	\$20,237	\$86,283
Sherman	\$3,865,110	\$3,608,408	\$34,918	\$0	\$208,962
Tillamook	\$6,841,333	\$5,987,073	\$404,550	\$39,079	\$387,418
Umatilla	\$8,150,040	\$4,617,977	\$509,509	\$108,451	\$2,893,181
Union	\$5,060,438	\$3,683,026	\$436,645	\$743,437	\$192,942
Wallowa	\$3,619,274	\$3,329,002	\$804	\$3,540	\$285,263
Wasco	\$403,126	\$155,529	\$218,039	\$2,432	\$25,919
Washington	\$29,481,883	\$19,436,369	\$3,029,063	\$5,218,772	\$1,677,523
Wheeler	\$765,298	\$348,832	\$108,208	\$7,420	\$300,783
Yamhill	\$1,635,094	\$1,033,269	\$450,246	\$39,589	\$110,908
Various	\$9,419,296	\$5,992,216	\$3,246,434	\$0	\$180,646
Unaccounted**	\$2,181,230	\$1,460,176	\$4,891	\$715,206	\$0
TOTAL	\$294,145,972	\$210,197,553	\$28,937,951	\$33,211,612	\$19,604,829

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

HIGHWAY EXPENDITURES BY COUNTY
FISCAL YEAR 1993

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$8,475,029	\$7,584,385	\$398,148	\$25,830	\$451,566
Benton	\$3,385,389	\$2,746,061	\$351,401	\$11,241	\$264,132
Clackamas	\$12,327,589	\$8,421,632	\$2,153,057	\$961,441	\$750,552
Clatsop	\$4,435,793	\$2,898,307	\$1,290,766	\$3,766	\$239,360
Columbia	\$2,621,921	\$782,121	\$904,071	\$876,459	\$56,428
Coos	\$9,068,810	\$6,799,716	\$1,106,911	\$579,262	\$571,376
Crook	\$481,200	\$376,976	\$74,500	\$0	\$29,724
Curry	\$1,181,661	\$604,502	\$402,772	\$43,063	\$126,771
Deschutes	\$16,208,812	\$10,341,381	\$1,442,059	\$3,438,521	\$913,442
Douglas	\$7,587,672	\$2,905,398	\$1,818,551	\$2,541,825	\$306,699
Gilliam	\$1,709,539	\$1,421,908	\$82,125	\$7,816	\$184,672
Grant	\$3,218,355	\$2,054,013	\$685,502	\$67,990	\$402,944
Harney	\$1,950,140	\$1,556,094	\$215,403	\$354	\$174,316
Hood River	\$1,066,140	\$63,830	\$682,243	\$236,825	\$8,015
Jackson	\$8,231,069	\$5,985,076	\$888,230	\$526,249	\$810,468
Jefferson	\$1,976,601	\$1,699,336	\$61,958	\$67,468	\$147,839
Josephine	\$4,018,074	\$3,309,008	\$338,865	\$50,754	\$305,645
Klamath	\$11,222,157	\$9,450,338	\$468,775	\$148,351	\$1,098,605
Lake	\$478,908	\$311,000	\$140,547	\$1,591	\$23,247
Lane	\$12,471,722	\$6,582,857	\$2,668,400	\$1,757,092	\$1,517,700
Lincoln	\$8,603,151	\$6,971,229	\$1,193,767	\$16,043	\$417,687
Linn	\$7,798,248	\$6,339,441	\$734,876	\$262,878	\$497,711
Malheur	\$10,819,250	\$9,763,564	\$307,348	\$16,337	\$713,855
Marion	\$24,167,101	\$14,067,459	\$1,975,423	\$6,468,348	\$1,452,671
Morrow	\$1,062,575	\$967,678	\$25,071	\$0	\$61,324
Multnomah	\$62,938,794	\$51,769,879	\$4,180,747	\$1,702,050	\$5,133,884
Polk	\$2,522,198	\$1,557,834	\$104,219	\$685,825	\$172,893
Sherman	\$5,757,847	\$5,359,002	\$39,761	\$0	\$338,086
Tillamook	\$1,957,827	\$1,204,187	\$545,400	\$54,137	\$150,940
Umatilla	\$9,138,884	\$7,893,715	\$611,964	\$76,165	\$709,724
Union	\$3,762,547	\$2,863,385	\$358,010	\$218,520	\$440,074
Wallowa	\$802,263	\$716,374	\$37,933	\$3,192	\$44,764
Wasco	\$988,648	\$551,949	\$376,727	\$3,067	\$56,905
Washington	\$29,762,605	\$18,656,760	\$3,958,620	\$5,036,682	\$2,033,177
Wheeler	\$3,123,504	\$2,836,981	\$81,374	\$10,337	\$177,027
Yamhill	\$2,847,109	\$2,190,187	\$493,256	\$9,985	\$149,591
Various	\$5,395,502	\$3,223,066	\$2,115,095	\$3,788	\$53,553
Unaccounted**	\$2,949,741	\$891,051	\$65,174	\$1,909,836	\$82,278
TOTAL	\$296,514,375	\$213,717,680	\$33,379,049	\$27,823,088	\$21,069,645

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

HIGHWAY EXPENDITURES BY COUNTY

FISCAL YEAR 1994

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$6,085,731	\$5,460,732	\$251,253	\$22,136	\$344,802
Benton	\$2,597,706	\$2,059,233	\$392,836	(\$811)	\$143,291
Clackamas	\$8,923,950	\$5,034,230	\$1,608,621	\$1,457,718	\$685,004
Clatsop	\$1,905,811	\$841,747	\$980,525	\$7,925	\$81,831
Columbia	\$2,575,326	\$646,379	\$522,056	\$1,363,891	\$43,000
Coos	\$7,708,583	\$6,396,036	\$696,276	(\$9,090)	\$622,017
Crook	\$36,415	\$33,660	\$2,738	\$17	\$0
Curry	\$3,655,016	\$2,947,338	\$446,352	\$13,044	\$240,754
Deschutes	\$18,395,107	\$10,720,576	\$965,636	\$5,936,558	\$772,337
Douglas	\$9,616,274	\$6,971,679	\$1,589,967	\$260,556	\$761,023
Gilliam	\$158,573	\$13,341	\$145,120	\$112	\$0
Grant	\$10,496,362	\$9,599,461	\$262,770	\$51,218	\$577,438
Harney	\$3,594,263	\$3,295,403	\$145,949	\$0	\$149,383
Hood River	\$2,754,848	\$2,124,990	\$306,519	\$91,490	\$218,200
Jackson	\$11,624,213	\$9,866,614	\$760,712	\$135,376	\$803,231
Jefferson	\$2,255,662	\$2,007,059	\$70,180	\$20,276	\$155,347
Josephine	\$2,512,808	\$1,896,520	\$425,082	\$860	\$173,851
Klamath	\$14,721,983	\$13,456,775	\$165,558	\$134,341	\$901,771
Lake	\$598,272	\$187,388	\$351,802	\$0	\$52,214
Lane	\$12,393,998	\$8,004,075	\$3,221,117	\$1,615,149	\$485,985
Lincoln	\$5,898,523	\$5,193,900	\$440,212	\$5,479	\$267,258
Linn	\$14,574,146	\$13,204,399	\$356,477	\$264,018	\$715,729
Malheur	\$7,354,287	\$6,727,801	\$255,481	\$2,647	\$345,028
Marion	\$17,079,347	\$11,294,890	\$1,912,481	\$2,889,483	\$917,621
Morrow	\$342,013	\$167,107	\$138,511	\$19	\$35,349
Multnomah	\$55,687,631	\$38,754,489	\$2,944,602	\$8,345,646	\$5,440,664
Polk	\$2,345,495	\$1,614,405	\$224,093	\$388,622	\$115,623
Sherman	\$2,951,204	\$2,764,161	\$0	\$0	\$170,188
Tillamook	\$3,711,499	\$2,935,813	\$473,669	\$8,802	\$302,370
Umatilla	\$3,831,820	\$3,359,039	\$241,547	\$18,439	\$293,688
Union	\$9,627,465	\$8,520,314	\$438,209	\$59,789	\$607,139
Wallowa	\$195,782	\$36,085	\$155,198	\$1,081	\$3,418
Wasco	\$6,482,351	\$5,890,235	\$255,971	\$990	\$320,940
Washington	\$22,565,237	\$16,307,010	\$2,362,907	\$2,078,013	\$1,862,322
Wheeler	\$2,602,594	\$2,359,518	\$1,330	\$59,608	\$175,242
Yamhill	\$691,576	\$388,270	\$288,624	\$8,131	\$5,075
Various	\$4,003,300	\$2,145,985	\$1,855,038	\$2,277	\$0
Unaccounted**	\$16,692,807	\$4,996,382	\$1,725,433	\$9,986,578	(\$28,933)
TOTAL	\$299,247,978	\$218,223,039	\$27,380,852	\$35,220,388	\$18,760,200

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

HIGHWAY EXPENDITURES BY COUNTY
FISCAL YEAR 1995

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$1,945,814	\$1,655,098	\$108,094	\$3,350	\$158,471
Benton	\$2,450,832	\$1,856,861	\$344,019	\$2,881	\$242,562
Clackamas	\$9,920,111	\$6,747,312	\$1,293,675	\$870,374	\$985,615
Clatsop	\$1,046,786	\$606,255	\$371,753	\$11,106	\$59,456
Columbia	\$7,611,696	\$3,224,602	\$698,399	\$3,381,434	\$306,180
Coos	\$7,141,335	\$5,822,440	\$869,490	\$1,702	\$414,452
Crook	\$1,932,337	\$1,823,379	\$34,352	\$0	\$74,607
Curry	\$4,978,740	\$3,771,135	\$958,503	(\$4,140)	\$235,664
Deschutes	\$17,555,531	\$13,425,345	\$635,762	\$1,756,610	\$1,736,975
Douglas	\$18,779,161	\$16,156,261	\$1,161,680	\$93,978	\$1,303,833
Gilliam	\$5,291,765	\$4,830,869	\$23,035	\$0	\$393,467
Grant	\$3,188,417	\$2,552,603	\$382,901	\$22,158	\$227,665
Harney	\$2,104,416	\$1,659,759	\$251,152	\$208	\$174,957
Hood River	\$6,558,065	\$4,609,746	\$1,023,091	\$34,343	\$764,303
Jackson	\$15,031,313	\$12,994,845	\$1,091,542	\$11,782	\$864,949
Jefferson	\$1,857,413	\$1,515,000	\$252,090	\$0	\$90,323
Josephine	\$8,549,620	\$7,414,419	\$650,993	\$5,793	\$436,873
Klamath	\$9,041,737	\$8,187,425	\$364,976	\$13,759	\$432,886
Lake	\$5,552,217	\$4,996,659	\$146,226	\$0	\$387,532
Lane	\$15,667,811	\$11,380,227	\$2,996,201	\$301,008	\$962,693
Lincoln	\$5,778,753	\$4,980,660	\$544,602	(\$3,168)	\$237,820
Linn	\$9,285,409	\$8,099,140	\$525,693	(\$18,479)	\$652,798
Malheur	\$9,652,589	\$8,654,282	\$351,172	\$1,509	\$586,432
Marion	\$22,070,157	\$19,785,074	\$1,752,313	(\$905,679)	\$1,359,618
Morrow	\$5,991,103	\$5,578,048	\$129,118	\$0	\$261,318
Multnomah	\$58,373,742	\$48,149,410	\$4,213,674	\$1,577,975	\$4,281,984
Polk	\$1,924,312	\$1,271,011	\$515,730	\$26,232	\$108,905
Sherman	\$1,247,172	\$1,144,673	\$31,494	\$0	\$69,724
Tillamook	\$971,869	\$273,863	\$781,283	(\$481)	(\$83,904)
Umatilla	\$4,453,507	\$3,765,138	\$391,328	\$17,340	\$270,815
Union	\$11,556,785	\$10,354,977	\$397,179	\$26,804	\$742,790
Wallowa	\$1,532,859	\$1,311,005	\$172,809	\$1,482	\$44,435
Wasco	\$2,985,466	\$2,563,711	\$279,655	\$1,928	\$128,958
Washington	\$33,473,972	\$30,577,559	\$2,786,528	(\$2,015,672)	\$2,142,597
Wheeler	\$155,709	\$88,682	\$118	\$32,970	\$33,939
Yamhill	\$1,204,224	\$684,547	\$469,376	\$1,717	\$45,157
Various	\$5,579,456	\$2,210,511	\$3,285,234	\$0	\$77,030
Unaccounted**	\$36,274,272	\$10,304,115	\$2,557,321	\$23,175,585	\$237,251
TOTAL	\$358,716,472	\$275,026,647	\$32,842,559	\$28,426,410	\$21,451,128

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

HIGHWAY EXPENDITURES BY COUNTY
FISCAL YEAR 1996

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$1,990,861	\$1,645,785	\$175,828	\$37,989	\$128,439
Benton	\$6,952,238	\$6,153,668	\$366,349	\$109,985	\$310,930
Clackamas	\$14,886,249	\$12,374,078	\$1,420,523	\$114,647	\$943,662
Clatsop	\$3,607,597	\$955,131	\$467,893	\$5,889	\$118,018
Columbia	\$9,349,403	\$5,956,308	\$416,494	\$2,366,955	\$539,472
Coos	\$2,893,550	\$2,066,088	\$473,338	\$153,616	\$187,895
Crook	\$38,645	\$34,091	\$759	\$0	\$3,795
Curry	\$5,567,212	\$4,583,027	\$501,160	\$0	\$453,274
Deschutes	\$15,436,311	\$10,462,315	\$791,171	\$3,338,658	\$831,517
Douglas	\$19,729,186	\$17,543,168	\$1,132,829	(\$89,838)	\$1,105,020
Gilliam	\$113,235	\$85,985	\$6,266	\$0	\$19,320
Grant	\$3,237,785	\$2,785,709	\$186,356	\$11,090	\$251,642
Harney	\$4,120,845	\$3,653,290	\$236,684	\$3,276	\$226,077
Hood River	\$8,996,742	\$7,655,876	\$156,065	\$365,628	\$796,112
Jackson	\$14,615,534	\$10,810,067	\$1,252,318	\$1,608,534	\$728,362
Jefferson	\$477,492	(\$552)	\$396,639	\$0	\$81,405
Josephine	\$4,993,049	\$3,669,414	\$657,323	\$344,064	\$311,050
Klamath	\$5,031,781	\$3,820,468	\$519,659	\$442,676	\$254,877
Lake	\$5,691,098	\$5,235,432	\$41,433	\$0	\$413,707
Lane	\$18,563,096	\$13,528,620	\$2,256,544	\$1,813,927	\$945,322
Lincoln	\$3,429,504	\$2,449,150	\$320,913	\$438,280	\$219,961
Linn	\$5,893,260	\$2,947,697	\$953,084	\$822,865	\$157,561
Malheur	\$12,528,187	\$11,391,671	\$360,270	\$61,977	\$707,474
Marion	\$30,696,804	\$25,497,472	\$708,028	\$2,026,879	\$1,957,970
Morrow	\$444,611	\$359,150	\$40,436	\$20	\$44,193
Multnomah	\$32,631,353	\$23,818,279	\$4,805,951	\$1,997,819	\$2,589,704
Polk	\$5,913,647	\$5,445,560	\$251,563	\$9,982	\$196,620
Sherman	\$1,099,201	\$1,000,989	\$11,319	\$0	\$86,893
Tillamook	\$9,761,072	\$8,172,547	\$404,232	\$555,494	\$620,347
Umatilla	\$3,485,008	\$2,565,421	\$479,537	\$31,155	\$106,654
Union	\$12,052,406	\$11,356,452	\$144,770	\$104,654	\$434,656
Wallowa	\$1,403,825	\$1,083,865	\$199,909	\$1,069	\$118,158
Wasco	\$2,492,795	\$1,578,901	\$729,278	\$11,900	\$170,319
Washington	\$28,312,656	\$22,808,379	\$1,689,141	\$1,679,820	\$2,215,470
Wheeler	\$1,964,387	\$1,840,933	\$13,399	\$13,198	\$96,857
Yamhill	\$3,187,349	\$1,642,119	\$518,133	\$837,772	\$188,728
Various	\$7,166,363	\$3,150,203	\$1,893,550	\$0	\$99,100
Unaccounted**	\$7,976	\$0	\$7,976	\$0	\$0
TOTAL	\$308,762,313	\$240,126,756	\$24,987,120	\$19,219,980	\$18,660,561

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

HIGHWAY EXPENDITURES BY COUNTY
FISCAL YEAR 1997

County	Total Construction Program*	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$4,744,599	\$4,154,197	\$389,029	\$44,079	\$157,294
Benton	\$3,163,884	\$2,599,028	\$307,521	\$30,078	\$222,879
Clackamas	\$24,310,449	\$17,773,938	\$3,707,956	\$1,254,660	\$1,573,895
Clatsop	\$9,437,065	\$5,294,613	\$1,034,811	\$6,444	\$371,576
Columbia	\$27,701,216	\$23,237,335	\$718,893	\$1,407,233	\$2,253,139
Coos	\$17,543,310	\$15,362,542	\$994,217	\$123,347	\$1,063,204
Crook	\$388,724	\$263,833	\$124,671	\$220	\$0
Curry	\$11,260,981	\$10,211,010	\$386,845	\$127	\$663,000
Deschutes	\$21,120,316	\$14,518,608	\$1,296,609	\$3,667,097	\$1,543,126
Douglas	\$34,459,536	\$30,480,888	\$1,846,026	\$44,583	\$2,088,039
Gilliam	\$1,588,679	\$1,507,679	\$0	\$0	\$81,000
Grant	\$13,218,939	\$11,761,629	\$623,382	\$6,304	\$827,624
Harney	\$5,654,336	\$4,570,011	\$661,693	\$20,631	\$406,263
Hood River	\$9,755,246	\$7,865,893	\$416,130	\$810,691	\$725,466
Jackson	\$18,800,970	\$13,628,733	\$2,392,840	\$160,838	\$2,378,397
Jefferson	\$12,380,597	\$10,593,231	\$1,191,656	\$33,300	\$562,411
Josephine	\$21,631,252	\$18,345,689	\$1,738,564	\$401,792	\$1,145,208
Klamath	\$19,535,183	\$17,103,510	\$422,089	\$706,547	\$1,303,037
Lake	\$7,953,608	\$7,413,456	\$123,717	\$3,244	\$413,191
Lane	\$51,751,633	\$43,202,147	\$3,598,789	\$1,276,310	\$2,617,477
Lincoln	\$9,825,921	\$5,703,783	\$1,209,597	\$2,395,836	\$516,704
Linn	\$13,020,193	\$8,762,985	\$2,385,265	\$1,073,098	\$796,222
Malheur	\$23,850,565	\$20,864,419	\$404,627	\$1,378,661	\$1,202,858
Marion	\$60,186,313	\$51,307,571	\$1,995,322	\$2,161,533	\$3,701,871
Morrow	\$3,654,151	\$3,133,255	\$203,709	\$1,366	\$315,820
Multnomah	\$90,572,876	\$70,479,387	\$8,474,095	\$5,769,401	\$5,698,551
Polk	\$6,218,074	\$5,233,871	\$669,180	\$16,535	\$298,489
Sherman	\$304,612	\$267,294	\$23,846	\$0	\$13,472
Tillamook	\$16,179,294	\$14,292,893	\$786,260	\$148,225	\$951,916
Umatilla	\$11,351,080	\$9,423,325	\$1,009,877	\$163,645	\$754,234
Union	\$6,536,174	\$5,761,593	\$232,252	\$1,748	\$540,580
Wallowa	\$5,617,518	\$4,959,642	\$283,226	\$457	\$374,193
Wasco	\$28,484,076	\$24,654,804	\$1,207,756	\$996,766	\$1,624,751
Washington	\$37,076,956	\$25,792,373	\$2,989,949	\$6,227,075	\$2,067,559
Wheeler	\$145,708	\$526	\$140,531	\$5,029	\$148
Yamhill	\$14,923,097	\$13,594,634	\$260,253	\$10,390	\$1,057,820
Various	\$7,801,484	\$1,646,057	\$3,601,265	\$10,703	\$116,927
Unaccounted**	\$8,356,817	\$5,885,716	\$2,068,992	\$59,043	\$189,822
TOTAL	\$660,505,432	\$531,652,098	\$49,921,440	\$30,417,036	\$40,618,163

* Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, the Construction Phase, Equipment Rental, and Final Vouchers. ** Unaccounted includes all expenditures without a known county.

FISCAL YEAR 1994 LOCAL DISBURSEMENTS BY COUNTY

County	Capital Outlay	Operations and Maintenance	Admin. and Engineering
Baker	\$425,386.00	\$1,654,546.00	\$733,644.00
Benton	\$1,482,367.00	\$1,790,656.00	\$626,698.00
Clackamas	\$6,233,565.00	\$11,410,768.00	\$2,918,551.00
Clatsop	\$1,227,515.00	\$1,172,424.00	\$286,526.00
Columbia	\$1,863,451.00	\$1,999,273.00	\$133,617.00
Coos	\$3,267,708.00	\$1,030,001.00	\$176,989.00
Crook	\$450,000.00	\$2,893,315.00	\$210,000.00
Curry	\$1,376,951.00	\$2,001,105.00	\$406,314.00
Deschutes	\$5,314,000.00	\$3,642,064.00	\$1,738,000.00
Douglas	\$6,758,434.00	\$6,909,928.00	\$1,009,836.00
Gilliam	\$0.00	\$802,163.00	\$122,747.00
Grant	\$3,580,765.00	\$1,087,144.00	\$258,475.00
Harney	\$2,289,321.00	\$819,964.00	\$202,805.00
Hood River	\$0.00	\$1,943,433.00	\$227,759.00
Jackson	\$3,132,600.00	\$6,699,163.00	\$874,699.00
Jefferson	\$323,552.00	\$1,073,122.00	\$303,942.00
Josephine	\$2,632,286.00	\$1,994,973.00	\$1,050,667.00
Klamath	\$5,034,921.00	\$2,435,761.00	\$370,702.00
Lake	\$1,039,041.00	\$1,719,336.00	\$1,371,631.00
Lane	\$15,163,410.00	\$8,342,946.00	\$4,251,283.00
Lincoln	\$1,086,537.00	\$3,810,498.00	\$624,604.00
Linn	\$5,827,629.00	\$3,243,901.00	\$522,534.00
Malheur	\$1,172,236.00	\$1,258,795.00	\$420,156.00
Marion	\$5,247,300.00	\$5,807,645.00	\$2,623,447.00
Morrow	\$2,072,646.00	\$1,458,461.00	\$54,858.00
Multnomah	\$12,079,204.00	\$6,945,768.00	\$2,765,436.00
Polk	\$500,142.00	\$1,953,572.00	\$155,866.00
Sherman	\$281,957.00	\$185,121.00	\$59,826.00
Tillamook	\$1,148,963.00	\$1,018,103.00	\$561,536.00
Umatilla	\$230,000.00	\$3,216,235.00	\$320,000.00
Union	\$762,335.00	\$1,528,510.00	\$279,934.00
Wallowa	\$855,262.00	\$1,043,434.00	\$46,754.00
Wasco	\$1,253,822.00	\$1,479,752.00	\$399,785.00
Washington	\$18,113,538.00	\$6,104,618.00	\$3,301,349.00
Wheeler	\$93,023.00	\$978,090.00	\$50,234.00
Yamhill	\$1,246,143.00	\$2,297,599.00	\$428,309.00
Total	\$113,566,010.00	\$103,752,187.00	\$29,889,513.00

Note: This information is obtained from questionnaires filled out by the counties. If the requested information is not provided by a county, then the amount is estimated.

FISCAL YEAR 1995 LOCAL DISBURSEMENTS BY COUNTY

County	Capital Outlay	Operations and Maintenance	Admin. and Engineering
Baker	\$577,631	\$1,543,934	\$751,739
Benton	\$1,538,087	\$1,894,366	\$591,169
Clackamas	\$4,508,362	\$12,268,071	\$2,803,776
Clatsop	\$1,443,204	\$1,331,646	\$329,700
Columbia	\$1,235,935	\$1,775,627	\$172,000
Coos	\$1,963,580	\$1,500,857	\$147,229
Crook	\$373,304	\$2,144,782	\$174,645
Curry	\$1,393,248	\$2,199,874	\$135,451
Deschutes	\$3,991,117	\$4,016,799	\$1,722,715
Douglas	\$8,494,384	\$6,800,241	\$899,463
Gilliam	\$242,114	\$594,689	\$89,175
Grant	\$3,970,273	\$1,246,938	\$252,037
Harney	\$1,882,558	\$436,581	\$282,918
Hood River	\$354,379	\$1,941,332	\$254,463
Jackson	\$2,404,500	\$7,046,130	\$769,274
Jefferson	\$486,502	\$903,763	\$232,214
Josephine	\$2,465,104	\$2,421,765	\$1,127,873
Klamath	\$7,660,829	\$1,836,262	\$390,530
Lake	\$424,951	\$1,185,492	\$706,356
Lane	\$16,353,780	\$9,408,325	\$6,013,965
Lincoln	\$992,728	\$3,897,196	\$228,347
Linn	\$4,842,510	\$4,157,265	\$519,081
Malheur	\$381,763	\$701,444	\$269,275
Marion	\$5,533,689	\$6,699,279	\$2,951,158
Morrow	\$1,097,191	\$1,345,252	\$77,256
Multnomah	\$7,586,127	\$7,040,899	\$3,304,787
Polk	\$1,368,847	\$1,317,988	\$282,190
Sherman	\$253,763	\$430,951	\$71,969
Tillamook	\$1,273,827	\$1,028,829	\$624,505
Umatilla	\$1,107,100	\$2,640,818	\$191,443
Union	\$229,338	\$1,346,695	\$348,122
Wallowa	\$156,111	\$1,201,077	\$73,698
Wasco	\$1,713,401	\$1,840,661	\$109,147
Washington	\$20,120,039	\$7,614,524	\$2,779,325
Wheeler	\$207,733	\$444,053	\$82,702
Yamhill	\$889,462	\$2,927,001	\$0
Total	\$109,517,471	\$107,131,406	\$29,759,697

Note: This information is obtained from questionnaires filled out by the counties. If the requested information is not provided by a county, then the amount is estimated.

FISCAL YEAR 1996 LOCAL DISBURSEMENTS BY COUNTY

County	Capital Outlay	Operations and Maintenance	Admin. and Engineering	FHWA Enhancement Projects*	Expenditures for Federally Declared Emergency Events*
Baker	\$662,842	\$1,483,034	\$515,448	\$0	\$0
Benton	\$927,885	\$2,202,017	\$540,953	\$0	\$0
Clackamas	\$5,315,913	\$15,112,421	\$2,953,085	\$0	\$964,075
Clatsop	\$1,165,466	\$2,839,385	\$310,000	\$0	\$0
Columbia	\$401,615	\$1,522,499	\$374,860	\$0	\$564,863
Coos	\$3,435,041	\$566,675	\$239,874	\$0	\$23,785
Crook	\$518,720	\$2,980,251	\$242,674	\$0	\$0
Curry	\$1,016,438	\$1,974,996	\$547,772	\$0	\$0
Deschutes	\$1,654,634	\$6,415,836	\$1,111,269	\$0	\$0
Douglas	\$6,045,000	\$7,064,271	\$4,038,205	\$0	\$0
Gilliam	\$258,360	\$436,936	\$133,415	\$70,561	\$0
Grant	\$3,787,834	\$1,115,535	\$602,464	\$0	\$0
Harney	\$901,116	\$1,293,620	\$408,661	\$49,149	\$0
Hood River	\$99,000	\$2,150,278	\$246,540	\$0	\$0
Jackson	\$3,487,846	\$7,485,978	\$822,615	\$140,885	\$0
Jefferson	\$224,000	\$1,048,680	\$258,274	\$0	\$0
Josephine	\$1,532,580	\$3,078,282	\$1,449,773	\$0	\$0
Klamath	\$8,172,889	\$1,447,948	\$412,578	\$0	\$0
Lake	\$178,191	\$966,862	\$895,823	\$0	\$0
Lane	\$15,527,563	\$8,137,240	\$4,890,451	\$0	\$1,454,990
Lincoln	\$552,027	\$3,855,297	\$482,554	\$0	\$1,383,758
Linn	\$5,525,276	\$3,956,048	\$602,635	\$0	\$849,312
Malheur	\$661,590	\$658,495	\$314,980	\$0	\$0
Marion	\$8,126,672	\$5,566,919	\$2,780,257	\$0	\$0
Morrow	\$2,095,596	\$975,644	\$88,009	\$0	\$0
Multnomah	\$6,445,898	\$6,085,477	\$3,642,889	\$0	\$1,179,261
Polk	\$527,039	\$1,423,532	\$298,745	\$0	\$552,226
Sherman	\$47,236	\$428,780	\$75,303	\$0	\$99,245
Tillamook	\$1,037,999	\$1,155,041	\$597,442	\$0	\$714,895
Umatilla	\$1,107,215	\$2,595,392	\$243,811	\$0	\$304,120
Union	\$332,108	\$1,633,560	\$237,443	\$0	\$0
Wallowa	\$138,078	\$1,232,513	\$68,801	\$0	\$22,248
Wasco	\$887,550	\$1,508,327	\$176,186	\$0	\$3,114,208
Washington	\$22,909,208	\$7,193,642	\$2,690,611	\$0	\$2,498,400
Wheeler	\$198,590	\$441,764	\$85,110	\$0	\$0
Yamhill	\$1,979,382	\$1,869,766	\$0	\$0	\$278,178
Total	\$107,884,397	\$109,902,941	\$33,379,510	\$260,595	\$14,003,564

* These columns included in 1996 for damage due to flooding.

Note: This information is obtained from questionnaires filled out by the counties.

If the requested information is not provided by a county, then the amount is estimated.

FISCAL YEAR 1997 LOCAL DISBURSEMENTS BY COUNTY

County	Capital Outlay	Operations and Maintenance	Admin. and Engineering	FHWA Enhancement Projects*	Expenditures for Federally Declared Emergency Events*
Baker	\$540,491	\$1,234,458	\$506,693	\$0	\$113,945
Benton	\$1,566,894	\$1,877,650	\$441,170	\$0	\$237,217
Clackamas	\$5,553,398	\$15,918,429	\$5,150,020	\$0	\$53,426
Clatsop	\$1,850,593	\$2,913,076	\$315,000	\$0	\$187,217
Columbia	\$1,620,202	\$1,507,813	\$185,847	\$0	\$1,799,678
Coos	\$1,960,056	\$2,581,771	\$198,871	\$0	\$280,863
Crook	\$1,845,964	\$445,319	\$383,228	\$0	\$0
Curry	\$967,808	\$2,803,204	\$546,597	\$0	\$147,670
Deschutes	\$2,902,978	\$6,877,435	\$1,440,924	\$0	\$0
Douglas	\$8,136,724	\$6,090,362	\$1,666,186	\$0	\$426,000
Gilliam	\$313,110	\$363,436	\$96,520	\$0	\$79,487
Grant	\$1,850,455	\$1,899,739	\$572,790	\$0	\$127,399
Harney	\$1,613,766	\$890,854	\$316,621	\$0	\$0
Hood River	\$87,000	\$1,991,612	\$251,972	\$0	\$0
Jackson	\$3,967,904	\$7,303,461	\$751,232	\$175,981	\$1,030,868
Jefferson	\$289,376	\$1,143,403	\$249,867	\$0	\$63,146
Josephine	\$1,295,194	\$3,244,524	\$516,320	\$0	\$430,163
Klamath	\$2,309,935	\$3,031,746	\$1,348,409	\$0	\$0
Lake	\$331,535	\$1,361,038	\$843,779	\$0	\$222,229
Lane	\$15,245,016	\$8,658,015	\$4,439,176	\$0	\$2,584,566
Lincoln	\$687,401	\$4,108,326	\$302,116	\$0	\$218,285
Linn	\$8,377,487	\$3,332,736	\$721,867	\$0	\$63,356
Malheur	\$988,161	\$1,104,736	\$602,511	\$0	\$0
Marion	\$6,831,462	\$6,601,492	\$2,961,239	\$0	\$477,414
Morrow	\$1,834,616	\$854,141	\$77,049	\$0	\$0
Multnomah	\$11,498,845	\$6,747,802	\$4,061,023	\$0	\$1,696,805
Polk	\$1,338,868	\$1,003,538	\$993,809	\$0	\$151,655
Sherman	\$108,450	\$706,292	\$38,870	\$0	\$0
Tillamook	\$742,891	\$1,460,653	\$748,419	\$0	\$1,057,984
Umatilla	\$1,248,967	\$2,777,680	\$258,697	\$0	\$394,001
Union	\$152,347	\$1,364,090	\$279,377	\$0	\$544,403
Wallowa	\$167,028	\$1,155,703	\$91,560	\$0	\$2,715,259
Wasco	\$967,238	\$1,709,374	\$179,522	\$0	\$2,834,369
Washington	\$22,179,951	\$10,827,452	\$2,543,660	\$0	\$2,031,070
Wheeler	\$223,740	\$415,666	\$65,625	\$0	\$0
Yamhill	\$94,286	\$2,571,898	\$0	\$77,440	\$394,281
Total	\$111,690,137	\$118,878,925	\$34,146,565	\$253,421	\$20,362,756

* These columns included in 1996 for damage due to flooding.

Note: This information is obtained from questionnaires filled out by the counties.

If the requested information is not provided by a county, then the amount is estimated.

FISCAL YEAR 1995 LOCAL DISBURSEMENTS BY CITY

City	Capital Outlay	Operations and Maintenance	Admin. and Engineering
Albany	\$192,777	\$1,418,214	\$133,000
Ashland	\$54,258	\$1,061,577	\$272,000
Baker City	\$322,539	\$324,811	\$43,258
Beaverton	\$3,099,173	\$15,479	\$741,150
Bend	\$682,141	\$866,878	\$459,026
Canby	\$24,524	\$402,194	\$0
Coos Bay	\$29,775	\$664,622	\$0
Cornelius	\$24,924	\$215,518	\$29,319
Corvallis	\$827,029	\$1,366,249	\$693,837
Cottage Grove	\$378,280	\$348,642	\$155,100
Dallas	\$209,100	\$270,004	\$165,720
Eugene	\$4,862,955	\$4,500,511	\$2,085,409
Florence	\$955,617	\$150,840	\$136,415
Gladstone	\$320,752	\$377,735	\$151,823
Grants Pass	\$140,134	\$742,654	\$50,000
Gresham	\$1,436,956	\$1,988,558	\$549,285
Hermiston	\$0	\$185,696	\$6,228
Hillsboro	\$3,385,794	\$1,409,306	\$429,848
Klamath Falls	\$246,078	\$1,348,812	\$205,950
LaGrande	\$377,381	\$506,205	\$83,858
Lake Oswego	\$1,276,688	\$925,886	\$313,246
Lincoln City	\$122,966	\$607,007	\$127,840
McMinnville	\$333,224	\$728,373	\$79,806
Medford	\$3,972,065	\$2,601,528	\$754,983
Milton-Freewater	\$37,659	\$233,757	\$0
Milwaukie	\$553,330	\$37,646	\$306,615
Monmouth	\$0	\$149,689	\$81,118
Newberg	\$130,779	\$643,422	\$341,295
Newport	\$116,836	\$408,771	\$0
Ontario	\$106,000	\$498,303	\$0
Portland	\$21,285,177	\$44,453,842	\$4,389,975
Prineville	\$296,353	\$300,125	\$90,620
Redmond	\$135,103	\$496,399	\$0
Roseburg	\$1,675,500	\$961,312	\$303,000
St. Helens	\$169,735	\$304,734	\$23,496
Salem	\$15,225,864	\$6,541,102	\$974,983
Silverton	\$142,486	\$163,960	\$63,177
Springfield	\$6,986,037	\$1,429,858	\$1,082,367
Stayton	\$92,882	\$100,395	\$65,113
Sweet Home	\$439,697	\$259,700	\$47,333
Tigard	\$607,588	\$877,245	\$48,654
Troutdale	\$604,384	\$265,306	\$30,750
West Linn	\$131,239	\$782,113	\$334,948
Wilsonville	\$420,361	\$281,150	\$441,283
Woodburn	\$432,635	\$513,315	\$208,601
Total	\$72,864,775	\$82,729,443	\$16,500,429

Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information.

FISCAL YEAR 1996 LOCAL DISBURSEMENTS BY CITY

City	Capital Outlay	Operations and Maintenance	Admin. and Engineering
Albany	\$3,301,003	\$1,463,801	\$244,685
Ashland	\$178,621	\$1,198,669	\$275,121
Baker City	\$327,917	\$376,499	\$45,051
Bend	\$530,016	\$1,342,278	\$298,961
Canby	\$358,307	\$93,522	\$115,102
Coos Bay	\$5,000	\$721,171	\$0
Cornelius	\$151,560	\$112,332	\$31,536
Corvallis	\$2,276,459	\$1,480,776	\$314,644
Cottage Grove	\$94,431	\$345,574	\$45,098
Dallas	\$91,299	\$272,672	\$164,319
Eugene	\$5,312,025	\$4,656,818	\$2,067,392
Gladstone	\$431,036	\$238,873	\$158,969
Grants Pass	\$95,000	\$746,148	\$51,000
Gresham	\$1,491,615	\$2,151,438	\$805,009
Hermiston	\$0	\$181,734	\$9,980
Hillsboro	\$10,774,200	\$1,596,438	\$473,994
Klamath Falls	\$850,298	\$1,761,747	\$219,050
LaGrande	\$114,616	\$722,756	\$84,707
Lake Oswego	\$446,656	\$726,560	\$571,389
Lincoln City	\$0	\$555,201	\$80,339
McMinnville	\$145,051	\$892,240	\$92,779
Medford	\$4,073,307	\$2,761,331	\$730,394
Milton-Freewater	\$92,296	\$327,379	\$0
Milwaukie	\$973,947	\$42,035	\$289,714
Monmouth	\$0	\$149,050	\$64,666
Newberg	\$371,514	\$432,286	\$213,492
Newport	\$489,761	\$426,704	\$10,012
Ontario	\$0	\$561,710	\$0
Oregon City	\$488,527	\$463,035	\$57,406
Portland	\$27,917,198	\$47,021,135	\$4,613,016
Prineville	\$58,449	\$278,734	\$78,500
Redmond	\$418,631	\$738,775	\$0
Roseburg	\$2,441,000	\$944,743	\$276,000
St. Helens	\$47,792	\$268,572	\$24,931
Salem	\$9,477,048	\$5,437,909	\$933,504
Silverton	\$487,711	\$129,979	\$85,177
Springfield	\$2,906,289	\$1,413,482	\$1,121,405
Stayton	\$65,171	\$187,183	\$70,828
Sweet Home	\$321,621	\$250,462	\$46,391
Tigard	\$2,116,016	\$1,195,022	\$49,147
Troutdale	\$498,276	\$237,365	\$30,750
Wilsonville	\$4,735,541	\$252,413	\$428,004
Woodburn	\$179,478	\$459,413	\$217,072
Total	\$85,134,683	\$85,615,964	\$15,489,534

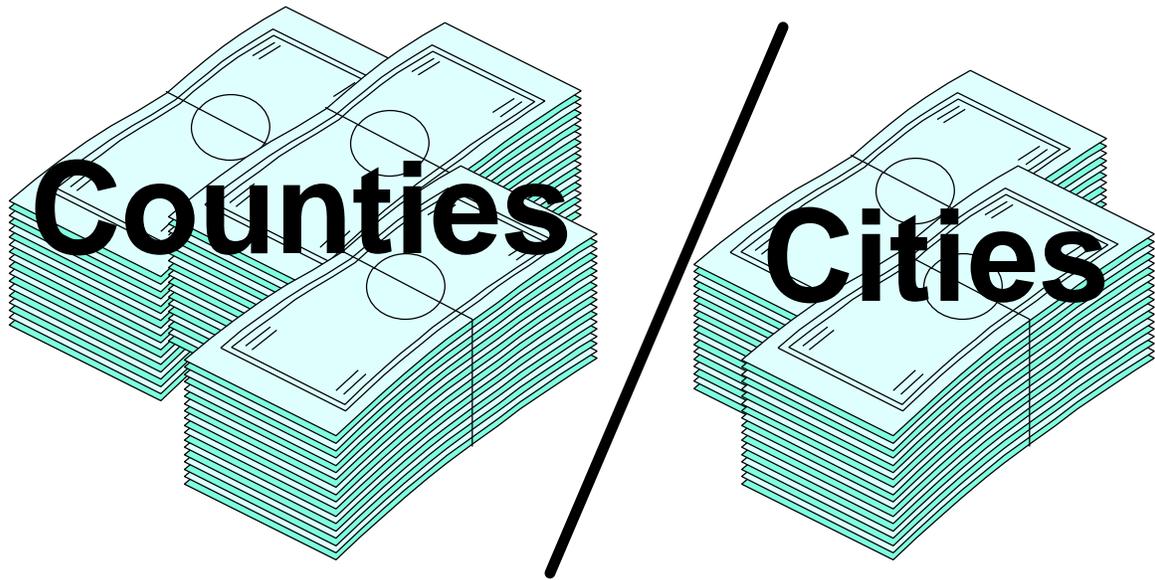
Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information.

FISCAL YEAR 1997 LOCAL DISBURSEMENTS BY CITY

City	Capital Outlay	Operations and Maintenance	Admin. and Engineering
Albany	\$4,712,435	\$1,319,753	\$279,952
Ashland	\$261,500	\$683,274	\$203,023
Baker City	\$320,166	\$640,345	\$84,023
Bend	\$848,557	\$1,701,054	\$451,221
Canby	\$550,377	\$412,606	\$53,057
Coos Bay	\$5,000	\$751,167	\$0
Cornelius	\$1,003,837	\$286,907	\$42,776
Corvallis	\$1,495,650	\$1,555,612	\$449,728
Cottage Grove	\$381,153	\$302,402	\$63,046
Dallas	\$1,105,359	\$387,967	\$216,231
Eugene	\$7,683,573	\$5,831,923	\$2,087,843
Gladstone	\$467,243	\$359,021	\$164,955
Grants Pass	\$0	\$934,109	\$53,000
Gresham	\$1,287,845	\$2,587,359	\$872,782
Hermiston	\$0	\$188,933	\$12,150
Hillsboro	\$2,764,197	\$1,542,893	\$648,171
Klamath Falls	\$1,191,331	\$651,787	\$297,179
LaGrande	\$378,167	\$611,903	\$45,320
Lake Oswego	\$4,866,240	\$707,070	\$480,497
Lincoln City	\$468,371	\$490,136	\$130,543
McMinnville	\$3,596,075	\$1,235,166	\$51,615
Medford	\$25,206	\$2,684,105	\$624,572
Milton-Freewater	\$44,224	\$177,397	\$33,666
Milwaukie	\$664,116	\$290,852	\$267,879
Monmouth	\$0	\$330,694	\$70,889
Newberg	\$838,359	\$535,064	\$0
Newport	\$361,507	\$42,121	\$23,372
Ontario	\$0	\$532,586	\$0
Oregon City	\$377,865	\$475,685	\$82,557
Portland	\$29,046,989	\$48,728,590	\$2,672,850
Prineville	\$113,379	\$299,144	\$78,500
Redmond	\$385,218	\$746,521	\$41,247
Roseburg	\$2,677,000	\$1,067,817	\$229,000
St. Helens	\$178,130	\$317,114	\$26,797
Salem	\$10,791,691	\$5,807,691	\$841,450
Silverton	\$68,514	\$164,722	\$66,005
Springfield	\$3,607,141	\$1,219,778	\$1,811,846
Stayton	\$170,921	\$141,762	\$11,994
Sweet Home	\$107,108	\$293,924	\$76,657
Tigard	\$2,244,785	\$1,083,269	\$51,313
Troutdale	\$287,514	\$213,962	\$100,750
Wilsonville	\$7,308,734	\$318,579	\$437,610
Woodburn	\$182,071	\$494,756	\$223,766
Total	\$92,867,548	\$89,147,520	\$14,459,832

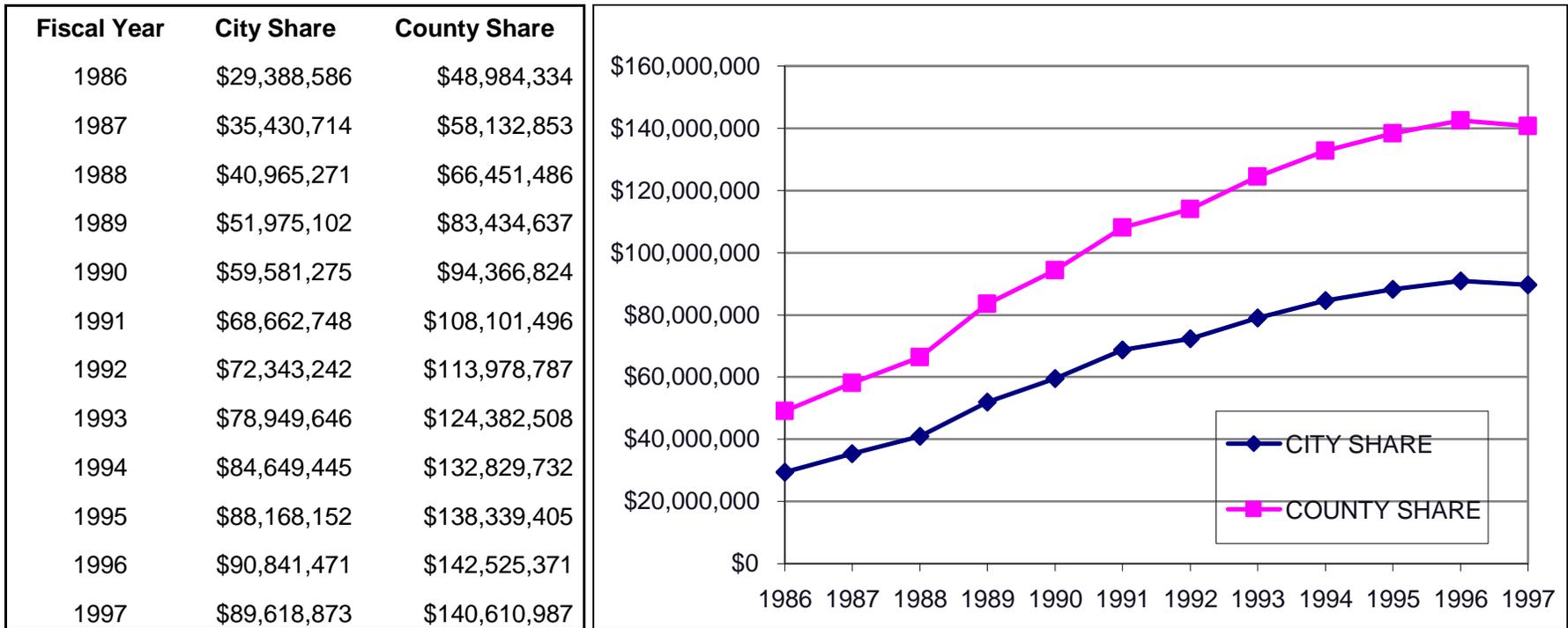
Note: Figures are listed for cities with a population over 5,000. Unlisted cities with populations above 5,000 did not report information.

CHAPTER 3



Revenue

COUNTY AND CITY SHARE OF STATE MOTOR VEHICLE REVENUE



APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO COUNTIES
State Fiscal Years 1991-1997

COUNTY	1991	1992	1993	1994	1995	1996	1997
Baker	\$736,294	\$769,110	\$832,464	\$881,752	\$906,204	\$929,554	\$897,453
Benton	\$2,369,954	\$2,450,416	\$2,666,151	\$2,855,140	\$2,969,349	\$3,050,414	\$3,002,352
Clackamas	\$10,566,993	\$11,251,468	\$12,476,201	\$13,414,824	\$13,969,267	\$14,338,299	\$13,994,300
Clatsop	\$1,335,229	\$1,390,374	\$1,501,639	\$1,589,795	\$1,626,942	\$1,661,505	\$1,603,681
Columbia	\$1,720,959	\$1,794,983	\$1,956,386	\$2,079,400	\$2,149,604	\$2,204,029	\$2,196,927
Coos	\$2,562,988	\$2,667,228	\$2,906,829	\$3,087,841	\$3,181,119	\$3,231,270	\$3,080,164
Crook	\$690,171	\$738,542	\$811,631	\$874,585	\$921,580	\$950,937	\$1,050,261
Curry	\$978,971	\$1,038,903	\$1,127,144	\$1,199,601	\$1,239,134	\$1,266,735	\$1,218,154
Deschutes	\$3,542,781	\$3,861,808	\$4,335,133	\$4,729,566	\$5,026,812	\$5,222,084	\$5,179,540
Douglas	\$4,135,761	\$4,319,729	\$4,688,771	\$4,966,083	\$5,099,036	\$5,189,332	\$5,069,637
Gilliam	\$103,505	\$109,723	\$121,714	\$128,553	\$133,044	\$135,773	\$138,990
Grant	\$398,287	\$410,559	\$442,122	\$467,657	\$482,788	\$484,804	\$471,592
Harney	\$357,989	\$366,533	\$392,745	\$412,411	\$425,331	\$432,638	\$413,011
Hood River	\$799,311	\$833,239	\$904,971	\$963,121	\$997,493	\$1,022,343	\$980,121
Jackson	\$5,865,750	\$6,175,984	\$6,725,293	\$7,190,864	\$7,483,562	\$7,732,772	\$7,575,577
Jefferson	\$600,147	\$634,696	\$699,611	\$753,008	\$801,860	\$842,581	\$792,868
Josephine	\$2,885,501	\$3,033,431	\$3,308,151	\$3,540,671	\$3,687,914	\$3,776,374	\$3,688,700
Klamath	\$2,614,576	\$2,729,629	\$2,943,413	\$3,139,921	\$3,247,907	\$3,322,616	\$3,216,162
Lake	\$376,691	\$382,001	\$414,159	\$444,001	\$461,727	\$471,511	\$462,696
Lane	\$10,964,278	\$11,399,461	\$12,310,303	\$13,023,886	\$13,413,271	\$13,712,387	\$13,409,836
Lincoln	\$1,602,223	\$1,694,877	\$1,866,494	\$2,000,764	\$2,088,474	\$2,155,317	\$2,093,559
Linn	\$3,770,550	\$3,945,870	\$4,307,229	\$4,576,937	\$4,786,013	\$4,925,963	\$4,961,927
Malheur	\$1,271,429	\$1,324,503	\$1,418,388	\$1,506,632	\$1,551,321	\$1,586,862	\$1,510,398
Marion	\$8,534,418	\$8,989,809	\$9,832,107	\$10,501,282	\$10,970,741	\$11,339,659	\$11,213,950
Morrow	\$390,454	\$407,774	\$449,401	\$477,683	\$499,231	\$514,539	\$511,092
Multnomah	\$17,958,942	\$19,128,481	\$20,701,466	\$22,065,606	\$23,080,050	\$23,979,023	\$24,293,521
Polk	\$1,802,998	\$1,882,074	\$2,061,008	\$2,187,465	\$2,291,139	\$2,363,327	\$2,304,512
Sherman	\$120,134	\$123,971	\$131,814	\$137,630	\$143,858	\$148,410	\$145,271
Tillamook	\$998,029	\$1,040,714	\$1,131,016	\$1,199,752	\$1,233,674	\$1,263,018	\$1,254,663
Umatilla	\$2,651,417	\$2,756,069	\$2,986,644	\$3,177,423	\$3,291,679	\$3,389,562	\$3,292,853
Union	\$1,037,110	\$1,079,277	\$1,172,076	\$1,247,054	\$1,290,907	\$1,321,001	\$1,294,797
Wallowa	\$368,659	\$382,310	\$417,568	\$450,062	\$468,448	\$478,726	\$458,923
Wasco	\$964,439	\$1,000,848	\$1,091,679	\$1,158,735	\$1,177,833	\$1,197,077	\$1,150,710
Washington	\$10,409,814	\$11,091,658	\$12,195,764	\$13,120,290	\$13,798,144	\$14,333,533	\$14,184,062
Wheeler	\$74,166	\$78,344	\$86,263	\$94,789	\$101,067	\$101,710	\$99,486
Yamhill	\$2,540,579	\$2,694,390	\$2,968,765	\$3,184,951	\$3,342,882	\$3,449,687	\$3,399,240
Total Disbursed	\$108,101,496	\$113,978,787	\$124,382,508	\$132,829,732	\$138,339,405	\$142,525,371	\$140,610,987
Total Apportionment	\$108,101,496	\$114,485,635	\$124,398,166	\$133,329,732	\$138,869,405	\$138,666,684	\$139,205,387

Total Apportionments include special county allotment. This program was started in 1994. At present this allotment totals \$500,000 per ye
This amount is not disbursed in the same way as the rest of the fund:

Disbursements in Fiscal Year 96 and Fiscal Year 97, are higher than Apportionments due to special payments from the State to Cities and Count
These special payments represent either accounting adjustments and/or State payments to compensate local governments for the D.M.V. compu
system costs.

Disbursements, in Fiscal Year 92 and Fiscal Year 93, are different from Apportionments due to either accounting adjustments and/or in compliance v
new laws.

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1991-1997

CITY	COUNTY	1991	1992	1993	1994	1995	1996	1997
Adair Village	Benton	\$21,293	\$21,865	\$23,908	\$25,784	\$25,770	\$25,942	\$24,985
Adams	Umatilla	\$9,441	\$9,518	\$10,123	\$10,564	\$10,904	\$11,550	\$11,498
Adrian	Malheur	\$6,026	\$5,835	\$5,815	\$6,069	\$6,157	\$6,098	\$5,839
Albany	Linn & Benton	\$1,148,115	\$1,275,362	\$1,460,808	\$1,538,190	\$1,579,141	\$1,631,764	\$1,617,607
Amity	Yamhill	\$42,305	\$44,517	\$50,400	\$52,596	\$53,828	\$54,769	\$52,714
Antelope	Wasco	\$4,218	\$3,134	\$1,508	\$1,573	\$1,596	\$2,209	\$2,874
Arlington	Gilliam	\$17,075	\$18,012	\$20,462	\$21,135	\$21,387	\$21,121	\$20,793
Ashland	Jackson	\$656,696	\$677,205	\$734,895	\$785,238	\$800,867	\$819,074	\$802,100
Astoria	Clatsop	\$405,374	\$407,210	\$430,771	\$447,191	\$457,034	\$462,456	\$447,183
Athens	Umatilla	\$37,966	\$39,232	\$43,292	\$45,975	\$47,214	\$48,814	\$48,211
Aumsville	Marion	\$60,922	\$68,035	\$73,016	\$83,607	\$86,424	\$96,929	\$106,462
Aurora	Marion	\$22,953	\$23,937	\$26,357	\$28,218	\$28,735	\$29,328	\$29,196
Baker City	Baker	\$374,640	\$376,898	\$399,626	\$421,147	\$433,523	\$443,012	\$432,806
Bandon	Coos	\$98,538	\$92,729	\$100,972	\$108,673	\$110,699	\$115,188	\$118,835
Banks	Washington	\$20,088	\$21,289	\$24,339	\$25,707	\$25,998	\$26,272	\$25,337
Barlow	Clackamas	\$4,419	\$4,615	\$5,169	\$6,011	\$5,929	\$5,969	\$5,659
Bay City	Tillamook	\$43,792	\$43,027	\$43,939	\$46,918	\$48,490	\$49,861	\$49,186
Beaverton	Washington	\$1,852,640	\$2,227,517	\$2,468,587	\$2,689,186	\$2,756,853	\$2,817,502	\$2,755,099
Bend	Deschutes	\$782,181	\$877,487	\$1,051,116	\$1,214,512	\$1,291,440	\$1,375,257	\$1,384,083
Boardman	Morrow	\$62,674	\$61,662	\$63,108	\$77,438	\$95,885	\$106,689	\$113,307
Bonanza	Klamath	\$12,655	\$13,157	\$14,646	\$15,901	\$16,056	\$16,501	\$16,231
Brookings	Curry	\$173,720	\$180,733	\$202,935	\$223,850	\$229,093	\$236,579	\$234,087
Brownsville	Linn	\$51,389	\$51,945	\$55,354	\$59,936	\$62,087	\$63,693	\$61,920
Burns	Harney	\$111,086	\$114,221	\$125,139	\$128,869	\$130,903	\$132,179	\$128,614
Butte Falls	Jackson	\$19,284	\$16,004	\$17,019	\$18,431	\$18,700	\$18,825	\$18,221
Canby	Clackamas	\$330,555	\$370,416	\$407,027	\$434,608	\$458,597	\$486,786	\$490,444
Cannon Beach	Clatsop	\$51,666	\$51,588	\$54,062	\$58,060	\$60,121	\$61,770	\$60,922
Canyon City	Grant	\$27,119	\$26,539	\$26,923	\$28,764	\$29,832	\$30,806	\$30,653
Canyonville	Douglas	\$54,037	\$52,555	\$52,703	\$55,050	\$56,379	\$56,964	\$55,156
Carlton	Yamhill	\$51,626	\$52,283	\$56,000	\$60,032	\$61,211	\$62,861	\$63,174
Cascade Locks	Hood River	\$38,288	\$38,948	\$42,000	\$44,510	\$46,936	\$47,723	\$46,302
Cave Junction	Josephine	\$49,778	\$48,758	\$49,715	\$53,480	\$55,233	\$57,101	\$56,572
Central Point	Jackson	\$292,282	\$308,047	\$332,340	\$382,612	\$396,877	\$423,878	\$437,938
Chiloquin	Klamath	\$30,132	\$29,336	\$29,508	\$31,101	\$31,657	\$32,342	\$32,210
Clatskanie	Columbia	\$70,107	\$71,312	\$76,893	\$82,619	\$84,886	\$86,163	\$83,178
Coburg	Lane	\$26,114	\$27,843	\$32,092	\$33,889	\$34,529	\$35,097	\$34,141
Columbia City	Columbia	\$32,743	\$36,684	\$45,016	\$50,339	\$53,307	\$59,846	\$62,691
Condon	Gilliam	\$28,283	\$25,926	\$29,776	\$32,259	\$32,932	\$33,690	\$33,758
Coos Bay	Coos	\$579,631	\$610,995	\$648,956	\$682,825	\$697,102	\$708,994	\$683,969
Coquille	Coos	\$172,135	\$167,217	\$176,904	\$186,431	\$191,090	\$193,370	\$186,969
Cornelius	Washington	\$206,102	\$227,185	\$273,324	\$292,409	\$298,774	\$314,249	\$323,930
Corvallis	Benton	\$1,751,609	\$1,831,302	\$1,972,069	\$2,053,055	\$2,108,775	\$2,147,012	\$2,132,434
Cottage Grove	Lane	\$277,454	\$288,789	\$322,001	\$339,967	\$347,617	\$353,342	\$344,804
Cove	Union	\$20,490	\$20,895	\$22,615	\$25,013	\$25,592	\$26,473	\$26,141
Creswell	Lane	\$86,049	\$97,451	\$103,187	\$111,033	\$114,238	\$118,832	\$117,314
Culver	Jefferson	\$20,289	\$21,891	\$25,631	\$28,867	\$29,561	\$31,408	\$33,063
Dallas	Polk	\$370,017	\$378,994	\$411,817	\$446,075	\$467,444	\$490,535	\$489,338
Dayton	Yamhill	\$59,058	\$60,494	\$65,908	\$71,000	\$74,502	\$77,511	\$76,120
Dayville	Grant	\$8,839	\$7,632	\$6,031	\$6,602	\$6,614	\$7,461	\$8,181
Depoe Bay	Lincoln	\$33,547	\$34,777	\$38,554	\$42,353	\$43,708	\$46,030	\$45,688
Detroit	Marion	\$15,862	\$13,893	\$14,646	\$15,592	\$16,014	\$16,630	\$16,231
Donald	Marion	\$11,450	\$12,741	\$15,508	\$16,980	\$18,441	\$21,299	\$22,639
Drain	Douglas	\$43,591	\$43,224	\$44,800	\$50,759	\$50,307	\$50,862	\$49,177
Dufur	Wasco	\$21,695	\$21,790	\$23,046	\$25,245	\$26,048	\$27,033	\$26,623
Dundee	Yamhill	\$58,054	\$62,598	\$73,231	\$82,457	\$90,742	\$101,342	\$105,320
Dunes	Lane	\$46,931	\$45,675	\$49,754	\$53,553	\$54,327	\$55,500	\$54,312
Durham	Washington	\$31,538	\$31,553	\$33,169	\$36,464	\$45,193	\$63,131	\$67,948
Eagle Point	Jackson	\$127,478	\$126,941	\$132,462	\$140,762	\$147,051	\$154,476	\$154,447
Echo	Umatilla	\$23,993	\$20,495	\$21,539	\$22,965	\$23,490	\$23,948	\$23,438
Elgin	Union	\$67,295	\$66,639	\$68,923	\$72,555	\$74,944	\$76,492	\$74,925
Elkton	Douglas	\$7,031	\$7,088	\$7,538	\$8,175	\$8,210	\$8,265	\$7,960

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1991-1997

CITY	COUNTY	1991	1992	1993	1994	1995	1996	1997
Enterprise	Wallowa	\$80,553	\$79,845	\$82,708	\$87,544	\$88,392	\$90,352	\$89,067
Estacada	Clackamas	\$78,745	\$80,419	\$87,231	\$90,812	\$92,732	\$94,199	\$91,187
Eugene	Lane	\$4,457,650	\$4,633,514	\$5,067,505	\$5,337,557	\$5,463,554	\$5,564,166	\$5,471,724
Fairview	Multnomah	\$92,823	\$98,374	\$115,409	\$156,637	\$170,571	\$181,862	\$195,393
Falls City	Polk	\$34,551	\$34,191	\$35,323	\$37,042	\$37,857	\$39,314	\$40,170
Florence	Lane	\$205,541	\$213,876	\$232,913	\$251,247	\$265,766	\$279,585	\$278,414
Forest Grove	Washington	\$508,445	\$555,193	\$596,034	\$635,654	\$648,756	\$666,116	\$664,207
Fossil	Wheeler	\$19,277	\$17,961	\$20,199	\$20,867	\$21,302	\$21,881	\$21,989
Garibaldi	Tillamook	\$40,996	\$36,530	\$38,985	\$41,569	\$42,511	\$43,232	\$42,191
Gaston	Washington	\$22,498	\$22,920	\$24,769	\$27,698	\$27,687	\$28,403	\$27,548
Gates	Marion	\$19,887	\$20,128	\$21,539	\$22,695	\$22,620	\$23,201	\$23,307
Gearhart	Clatsop	\$43,792	\$43,426	\$45,016	\$47,156	\$51,420	\$53,334	\$52,776
Gervais	Marion	\$33,748	\$36,817	\$43,723	\$46,463	\$46,288	\$45,815	\$45,535
Gladstone	Clackamas	\$393,442	\$406,640	\$448,863	\$500,669	\$507,061	\$523,005	\$509,793
Glendale	Douglas	\$31,739	\$30,797	\$30,800	\$31,923	\$32,797	\$33,389	\$32,282
Gold Beach	Curry	\$63,948	\$65,003	\$69,139	\$74,726	\$75,567	\$93,658	\$92,613
Gold Hill	Jackson	\$38,770	\$40,202	\$44,585	\$56,057	\$56,058	\$56,706	\$54,704
Granite	Grant	\$402	\$405	\$431	\$450	\$456	\$660	\$975
Grants Pass	Josephine	\$687,569	\$703,846	\$776,126	\$825,814	\$848,151	\$881,253	\$880,143
Grass Valley	Sherman	\$6,629	\$6,603	\$6,892	\$7,193	\$7,298	\$7,246	\$7,306
Greenhorn	Baker	\$0	\$0	\$0	\$165	\$137	\$138	\$133
Gresham	Multnomah	\$2,600,348	\$2,830,081	\$3,068,166	\$3,280,067	\$3,364,698	\$3,478,948	\$3,453,787
Haines	Baker	\$15,869	\$16,237	\$17,662	\$19,009	\$19,242	\$19,026	\$18,934
Halfway	Baker	\$14,819	\$13,120	\$13,649	\$14,711	\$15,372	\$15,712	\$15,437
Halsey	Linn	\$26,717	\$27,013	\$28,862	\$30,735	\$31,386	\$32,643	\$32,151
Hammond	Clatsop	\$22,498	\$23,479	\$26,277	\$7,071	\$0	\$0	\$0
Happy Valley	Clackamas	\$60,465	\$63,270	\$71,077	\$92,900	\$99,607	\$114,513	\$120,609
Harrisburg	Linn	\$73,120	\$75,708	\$83,785	\$89,144	\$91,561	\$95,216	\$95,546
Helix	Umatilla	\$6,227	\$6,357	\$6,892	\$7,193	\$7,205	\$7,418	\$7,788
Heppner	Morrow	\$60,666	\$59,557	\$60,739	\$64,360	\$66,143	\$67,567	\$65,448
Hermiston	Umatilla	\$395,165	\$408,254	\$436,527	\$457,844	\$468,420	\$482,485	\$477,273
Hillsboro	Washington	\$1,420,435	\$1,559,173	\$1,719,188	\$1,850,516	\$1,962,492	\$2,067,807	\$2,149,521
Hines	Harney	\$58,224	\$58,816	\$61,385	\$64,238	\$65,637	\$66,348	\$65,345
Hood River	Hood River	\$182,238	\$186,570	\$203,108	\$212,572	\$218,289	\$225,143	\$221,525
Hubbard	Marion	\$72,919	\$74,787	\$81,631	\$87,755	\$90,551	\$93,122	\$92,961
Huntington	Baker	\$21,293	\$21,625	\$23,262	\$24,544	\$25,407	\$25,813	\$25,166
Idanha	Marion	\$12,856	\$12,401	\$12,277	\$14,173	\$13,498	\$13,316	\$13,276
Imbler	Union	\$11,249	\$11,660	\$12,923	\$13,576	\$14,004	\$14,234	\$13,709
Independence	Polk	\$168,015	\$173,016	\$190,009	\$206,371	\$210,722	\$217,271	\$217,567
Ione	Morrow	\$15,052	\$10,818	\$10,985	\$10,847	\$11,268	\$11,780	\$11,448
Irrigon	Morrow	\$34,003	\$31,617	\$35,439	\$38,237	\$40,187	\$44,679	\$47,940
Island City	Union	\$37,364	\$30,946	\$32,308	\$36,075	\$37,358	\$37,981	\$37,336
Jacksonville	Jackson	\$82,711	\$78,565	\$84,216	\$91,057	\$91,585	\$92,161	\$89,157
Jefferson	Marion	\$71,312	\$72,527	\$78,185	\$82,387	\$84,344	\$88,873	\$91,585
John Day	Grant	\$84,671	\$75,778	\$80,339	\$86,086	\$86,796	\$87,240	\$84,744
Johnson City	Clackamas	\$16,874	\$20,047	\$26,277	\$27,948	\$28,143	\$28,367	\$27,377
Jordan Valley	Malheur	\$14,463	\$14,740	\$15,939	\$18,919	\$18,244	\$18,567	\$17,680
Joseph	Wallowa	\$45,198	\$44,497	\$46,906	\$50,172	\$52,297	\$53,994	\$53,797
Junction City	Lane	\$124,746	\$137,418	\$159,041	\$169,647	\$173,613	\$181,464	\$181,319
Keizer	Marion	\$814,300	\$902,406	\$981,727	\$1,076,210	\$1,120,983	\$1,181,495	\$1,184,317
King City	Washington	\$80,954	\$82,327	\$88,739	\$93,272	\$96,395	\$99,249	\$95,691
Klamath Falls	Klamath	\$688,011	\$707,392	\$774,957	\$817,177	\$834,815	\$850,597	\$827,600
La Grande	Union	\$459,411	\$469,594	\$510,033	\$538,603	\$552,892	\$563,454	\$547,838
Lafayette	Yamhill	\$52,028	\$52,448	\$55,785	\$59,191	\$61,268	\$64,410	\$70,218
Lake Oswego	Clackamas	\$1,157,125	\$1,260,267	\$1,359,251	\$1,451,322	\$1,492,347	\$1,517,237	\$1,481,682
Lakeside	Coos	\$57,251	\$57,393	\$60,523	\$64,546	\$69,733	\$74,455	\$72,082
Lakeview	Lake	\$112,091	\$109,080	\$109,631	\$116,115	\$116,906	\$119,638	\$117,148
Lebanon	Linn	\$412,405	\$428,681	\$477,079	\$502,534	\$516,826	\$532,472	\$525,077
Lexington	Morrow	\$10,446	\$10,930	\$12,277	\$12,812	\$12,999	\$13,186	\$12,915
Lincoln City	Lincoln	\$251,988	\$241,685	\$259,539	\$276,740	\$285,152	\$295,593	\$292,253
Lonerock	Gilliam	\$1,004	\$773	\$431	\$539	\$777	\$1,019	\$1,106

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1991-1997

CITY	COUNTY	1991	1992	1993	1994	1995	1996	1997
Long Creek	Grant	\$10,647	\$10,413	\$10,554	\$11,014	\$11,082	\$10,919	\$10,482
Lostine	Wallowa	\$10,245	\$9,928	\$9,908	\$10,121	\$10,491	\$10,561	\$10,261
Lowell	Lane	\$28,324	\$29,831	\$33,816	\$37,357	\$37,636	\$40,878	\$42,232
Lyons	Linn	\$35,154	\$36,716	\$41,139	\$43,508	\$44,008	\$43,620	\$43,148
Madras	Jefferson	\$116,309	\$128,036	\$153,785	\$179,492	\$188,356	\$204,707	\$208,452
Malin	Klamath	\$24,708	\$26,666	\$31,231	\$33,298	\$33,752	\$34,279	\$33,297
Manzanita	Tillamook	\$20,490	\$21,694	\$24,769	\$29,073	\$30,388	\$32,184	\$32,341
Maupin	Wasco	\$18,682	\$18,753	\$19,815	\$21,385	\$21,850	\$22,369	\$21,759
Maywood Park	Multnomah	\$33,145	\$32,694	\$33,600	\$35,064	\$35,576	\$36,015	\$35,026
McMinnville	Yamhill	\$659,085	\$699,727	\$801,880	\$887,436	\$932,617	\$986,984	\$992,449
Medford	Jackson	\$1,828,383	\$1,940,171	\$2,113,086	\$2,281,371	\$2,377,367	\$2,483,714	\$2,474,468
Merrill	Klamath	\$33,346	\$33,615	\$35,754	\$37,693	\$38,085	\$38,340	\$36,925
Metolius	Jefferson	\$18,144	\$18,483	\$19,815	\$20,999	\$23,368	\$26,730	\$28,040
Mill City	Linn & Marion	\$60,666	\$62,034	\$67,416	\$71,637	\$73,255	\$74,053	\$71,739
Millersburg	Linn	\$28,083	\$28,565	\$30,800	\$32,232	\$33,025	\$33,418	\$32,332
Milton-Freewater	Umatilla	\$230,208	\$229,669	\$240,724	\$256,070	\$264,798	\$271,704	\$265,950
Milwaukie	Clackamas	\$757,154	\$772,922	\$838,712	\$887,924	\$909,701	\$916,804	\$886,005
Mitchell	Wheeler	\$7,433	\$7,173	\$7,108	\$7,417	\$7,526	\$7,777	\$7,829
Molalla	Clackamas	\$135,966	\$146,649	\$157,231	\$168,446	\$176,085	\$182,369	\$187,180
Monmouth	Polk	\$239,167	\$250,160	\$280,863	\$303,692	\$314,739	\$325,797	\$322,391
Monroe	Benton	\$18,481	\$18,710	\$20,031	\$21,828	\$21,986	\$22,470	\$21,890
Monument	Grant	\$7,433	\$7,013	\$6,677	\$7,803	\$7,618	\$7,806	\$7,788
Moro	Sherman	\$13,057	\$12,523	\$12,277	\$12,902	\$13,320	\$13,445	\$12,915
Mosier	Wasco	\$12,580	\$10,328	\$10,985	\$11,155	\$11,866	\$12,928	\$12,824
Mt. Angel	Marion	\$123,906	\$114,653	\$122,339	\$133,577	\$135,293	\$137,689	\$133,108
Mt. Vernon	Grant	\$24,909	\$23,832	\$23,262	\$26,502	\$28,398	\$29,099	\$28,523
Myrtle Creek	Douglas	\$129,929	\$128,884	\$133,656	\$139,473	\$143,358	\$148,478	\$147,656
Myrtle Point	Coos	\$103,855	\$106,212	\$115,447	\$123,083	\$125,011	\$125,860	\$120,988
Nehalem	Tillamook	\$9,642	\$9,640	\$10,123	\$10,564	\$10,626	\$10,661	\$10,392
Newberg	Yamhill	\$478,173	\$507,494	\$581,325	\$627,376	\$653,358	\$686,921	\$693,022
Newport	Lincoln	\$348,197	\$344,279	\$367,878	\$396,001	\$408,771	\$426,705	\$425,122
North Bend	Coos	\$357,701	\$391,616	\$419,140	\$439,966	\$447,727	\$452,111	\$436,349
North Plains	Washington	\$41,180	\$41,433	\$43,939	\$47,149	\$50,741	\$54,968	\$59,117
North Powder	Union	\$17,677	\$18,140	\$19,815	\$21,038	\$22,541	\$23,948	\$23,889
Nyssa	Malheur	\$110,885	\$109,703	\$113,293	\$119,277	\$121,467	\$129,631	\$129,152
Oakland	Douglas	\$34,551	\$34,670	\$36,616	\$38,609	\$39,225	\$39,688	\$38,473
Oakridge	Lane	\$138,391	\$125,583	\$133,625	\$142,456	\$144,914	\$146,838	\$141,301
Ontario	Malheur	\$390,630	\$389,741	\$408,191	\$432,165	\$441,818	\$452,657	\$446,930
Oregon City	Clackamas	\$660,933	\$671,209	\$721,972	\$767,730	\$798,549	\$836,516	\$865,899
Paisley	Lake	\$13,459	\$13,648	\$14,646	\$15,592	\$15,736	\$15,841	\$15,257
Pendleton	Umatilla	\$586,969	\$604,974	\$665,110	\$693,554	\$711,491	\$725,880	\$703,914
Philomath	Benton	\$109,359	\$115,324	\$130,954	\$136,697	\$141,290	\$149,109	\$146,325
Phoenix	Jackson	\$119,780	\$131,866	\$139,781	\$144,445	\$151,212	\$161,463	\$161,938
Pilot Rock	Umatilla	\$64,924	\$63,446	\$64,722	\$67,664	\$69,428	\$71,156	\$69,167
Port Orford	Curry	\$40,979	\$41,151	\$43,508	\$46,328	\$46,936	\$47,824	46433
Portland	Clackamas & Multnomah	\$17,548,875	\$18,143,592	\$19,611,999	\$21,020,832	\$22,410,250	\$22,792,872	\$22,102,308
Powers	Coos	\$29,931	\$29,134	\$29,292	\$30,658	\$31,151	\$31,223	\$30,342
Prairie City	Grant	\$48,010	\$47,279	\$48,462	\$51,896	\$52,638	\$53,463	\$51,920
Prescott	Columbia	\$2,611	\$2,633	\$2,800	\$2,922	\$3,057	\$3,013	\$2,653
Prineville	Crook	\$218,757	\$221,643	\$237,570	\$257,846	\$267,228	\$275,980	\$271,969
Rainier	Columbia	\$64,884	\$66,367	\$72,154	\$76,004	\$77,267	\$78,612	\$76,694
Rajneeshpuram	Wasco	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Redmond	Deschutes	\$277,460	\$302,029	\$347,450	\$386,792	\$421,447	\$463,052	\$479,774
Reedsport	Douglas	\$198,352	\$195,574	\$208,278	\$219,598	\$222,167	\$223,279	\$214,919
Richland	Baker	\$7,983	\$7,179	\$7,323	\$7,732	\$8,074	\$8,365	\$8,181
Riddle	Douglas	\$45,600	\$46,048	\$49,108	\$51,953	\$52,866	\$53,402	\$51,530
River Grove	Clackamas	\$12,655	\$12,438	\$12,708	\$13,351	\$13,683	\$13,775	\$13,267
Rockaway	Tillamook	\$49,517	\$41,379	\$45,446	\$49,635	\$51,048	\$52,745	\$51,929
Rogue River	Jackson	\$74,248	\$71,771	\$76,031	\$82,516	\$83,197	\$86,435	\$86,504
Roseburg	Douglas	\$671,650	\$716,811	\$772,704	\$833,957	\$854,812	\$874,743	\$862,817

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1991-1997

CITY	COUNTY	1991	1992	1993	1994	1995	1996	1997
Rufus	Sherman	\$13,861	\$13,253	\$12,923	\$13,088	\$13,227	\$13,416	\$12,955
St. Helens	Columbia	\$303,648	\$308,353	\$329,824	\$348,562	\$358,771	\$367,618	\$361,513
St. Paul	Marion	\$13,861	\$13,573	\$13,785	\$15,708	\$15,736	\$16,042	\$15,699
Salem	Marion & Polk	\$4,136,777	\$4,421,577	\$4,762,345	\$5,059,840	\$5,236,321	\$5,398,190	\$5,278,933
Sandy	Clackamas	\$150,518	\$170,564	\$184,155	\$197,597	\$202,097	\$211,052	\$211,277
Scappoose	Columbia	\$138,406	\$141,553	\$153,871	\$163,148	\$167,092	\$172,928	\$175,222
Scio	Linn	\$23,101	\$24,214	\$27,442	\$28,497	\$29,512	\$29,946	\$29,146
Scotts Mills	Marion	\$11,249	\$11,580	\$12,071	\$13,570	\$13,868	\$14,234	\$13,709
Seaside	Clatsop	\$223,689	\$219,485	\$234,727	\$248,850	\$255,897	\$261,560	\$257,922
Seneca	Grant	\$7,633	\$7,695	\$8,185	\$8,541	\$8,666	\$9,527	10171
Shady Cove	Jackson	\$49,617	\$52,415	\$59,662	\$68,811	\$73,888	\$83,463	\$89,572
Shaniko	Wasco	\$1,004	\$1,013	\$1,077	\$1,124	\$1,233	\$1,377	\$1,327
Sheridan	Yamhill	\$100,480	\$130,602	\$186,739	\$206,458	\$210,494	\$211,900	\$207,423
Sherwood	Washington	\$117,233	\$128,895	\$148,110	\$170,881	\$195,044	\$226,053	\$258,364
Siletz	Lincoln	\$41,984	\$41,579	\$44,154	\$47,580	\$48,810	\$50,320	\$50,169
Silverton	Marion	\$221,368	\$226,642	\$249,252	\$275,660	\$279,036	\$288,094	\$286,129
Sisters	Deschutes	\$29,556	\$28,425	\$31,016	\$34,923	\$34,892	\$35,326	\$34,272
Sodaville	Linn	\$7,633	\$7,935	\$8,831	\$9,703	\$10,405	\$11,120	\$11,105
Spray	Wheeler	\$7,633	\$7,136	\$6,677	\$6,968	\$7,070	\$7,318	\$7,206
Springfield	Lane	\$1,688,008	\$1,821,844	\$1,954,838	\$2,080,847	\$2,149,693	\$2,217,433	\$2,187,726
Stanfield	Umatilla	\$65,688	\$65,339	\$68,062	\$71,206	\$73,077	\$75,989	\$76,170
Stayton	Marion	\$195,857	\$201,994	\$223,712	\$245,533	\$252,996	\$264,025	\$263,477
Sublimity	Marion	\$63,236	\$62,999	\$69,354	\$77,975	\$79,797	\$84,957	\$85,949
Summerville	Union	\$6,227	\$5,638	\$4,954	\$7,019	\$6,706	\$6,887	\$6,633
Sumpter	Baker	\$6,227	\$5,798	\$5,385	\$6,248	\$7,390	\$7,777	\$7,739
Sutherlin	Douglas	\$189,545	\$204,761	\$220,147	\$234,665	\$249,367	\$264,070	\$260,792
Sweet Home	Linn	\$270,986	\$276,850	\$300,463	\$319,112	\$326,066	\$334,508	\$326,836
Talent	Jackson	\$127,777	\$139,675	\$156,413	\$178,731	\$186,570	\$199,729	\$204,567
Tangent	Linn	\$17,477	\$21,054	\$28,000	\$29,618	\$30,196	\$31,136	\$33,532
The Dalles	Wasco	\$425,502	\$437,553	\$479,448	\$514,463	\$516,588	\$520,648	\$504,035
Tigard	Washington	\$1,056,475	\$1,219,822	\$1,336,247	\$1,421,632	\$1,495,864	\$1,574,905	\$1,565,218
Tillamook	Tillamook	\$155,921	\$164,422	\$177,908	\$187,392	\$191,109	\$193,490	\$188,264
Toledo	Lincoln	\$129,929	\$130,754	\$138,892	\$147,459	\$151,563	\$154,640	\$151,627
Troutdale	Multnomah Washington &	\$285,851	\$305,420	\$353,017	\$416,222	\$449,293	\$501,096	\$529,858
Tualatin	Clackamas	\$562,715	\$631,357	\$705,820	\$751,318	\$779,060	\$827,448	\$852,639
Turner	Marion	\$45,800	\$48,568	\$55,569	\$58,912	\$60,125	\$60,609	\$58,553
Ukiah	Umatilla	\$7,232	\$8,409	\$10,769	\$11,328	\$11,723	\$12,139	\$12,120
Umatilla	Umatilla	\$125,349	\$125,722	\$132,677	\$139,754	\$143,496	\$146,771	\$144,804
Union	Union	\$79,950	\$78,678	\$80,554	\$84,949	\$86,803	\$88,029	\$85,538
Unity	Baker	\$4,419	\$4,455	\$4,739	\$4,855	\$4,882	\$5,151	\$4,995
Vale	Malheur	\$62,437	\$60,695	\$64,400	\$67,424	\$68,188	\$68,644	\$66,383
Veneta	Lane	\$93,610	\$97,642	\$109,200	\$117,836	\$119,835	\$124,645	\$124,241
Vernonia	Columbia	\$69,906	\$71,829	\$78,616	\$85,534	\$89,432	\$94,944	\$94,572
Waldport	Lincoln	\$64,683	\$65,206	\$69,354	\$75,958	\$77,538	\$78,157	\$76,236
Wallowa	Wallowa	\$32,743	\$32,129	\$32,739	\$34,165	\$34,572	\$34,666	\$33,388
Warrenton	Clatsop	\$101,444	\$105,300	\$116,954	\$151,042	\$167,596	\$175,899	\$171,748
Wasco	Sherman	\$17,878	\$16,904	\$16,154	\$16,858	\$17,289	\$17,678	\$17,116
Waterloo	Linn	\$8,236	\$8,063	\$8,185	\$8,541	\$8,666	\$9,326	\$9,729
West Linn	Clackamas	\$587,943	\$678,288	\$739,203	\$810,651	\$841,392	\$876,207	\$867,228
Westfir	Lane	\$11,450	\$11,463	\$12,062	\$12,805	\$12,771	\$12,856	\$12,382
Weston	Umatilla	\$28,245	\$25,190	\$26,923	\$28,096	\$28,785	\$29,687	\$29,417
Wheeler	Tillamook	\$14,544	\$14,310	\$14,646	\$15,066	\$15,785	\$16,400	\$16,191
Willamina	Yamhill & Polk	\$72,109	\$70,876	\$75,385	\$78,669	\$79,930	\$81,009	\$78,765
Wilsonville	Clackamas & Washington	\$201,884	\$263,126	\$391,632	\$423,973	\$438,804	\$446,169	\$446,899
Winston	Douglas	\$144,111	\$148,759	\$164,194	\$174,022	\$179,566	\$185,917	\$181,919
Wood Village	Multnomah	\$103,855	\$110,207	\$126,216	\$131,097	\$133,774	\$135,830	\$131,660
Woodburn	Marion	\$481,708	\$510,131	\$582,618	\$638,490	\$689,815	\$704,523	\$690,111
Yachats	Lincoln	\$22,931	\$22,755	\$24,985	\$26,432	\$27,829	\$29,099	\$28,704
Yamhill	Yamhill	\$28,123	\$31,067	\$37,477	\$39,598	\$40,736	\$42,256	\$41,930

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

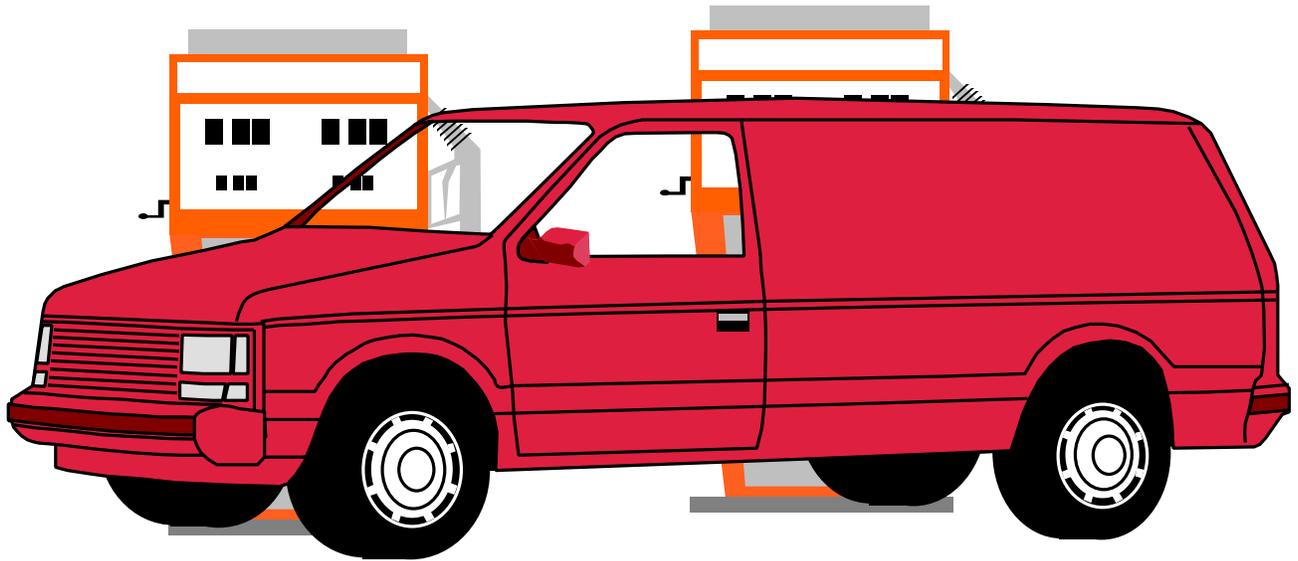
State Fiscal Years 1991-1997

CITY	COUNTY	1991	1992	1993	1994	1995	1996	1997
Yoncalla	Douglas	\$32,141	\$34,478	\$40,062	\$42,333	\$43,018	\$43,950	\$42,814
Total Disbursed		\$68,662,748	\$72,343,242	\$78,949,646	\$84,649,518	\$88,168,152	\$90,841,471	\$89,618,873
Total Apportionment		\$69,037,748	\$72,843,242	\$79,449,646	\$85,149,518	\$88,668,152	\$88,557,846	\$88,901,882

Total Apportionments include all small city allotments. At present this allotment totals \$500,000 per year. This amount is not disbursed in the same way as the rest of the funds.

Disbursements, in Fiscal Year 96 and Fiscal Year 97, are higher than Apportionments due to special payments from the State to Cities and Counties. These special payments represent either accounting adjustments and/or State payments to compensate local governments for the D.M.V. computer system costs.

CHAPTER 4



Mileage, Taxes and Fees

1995 OREGON ROAD MILEAGE

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.25	4.19	951.55	106.09	316	1,680.08
Benton	120.22	182.30	590.84	197.70	377.6	1,468.66
Clackamas	222.44	83.51	1566.05	598.37	1197.29	3,667.66
Clatsop	166.83	613.54	265.76	143.95	23.14	1,213.22
Columbia	93.06	68.17	573.23	94.73	187.12	1,016.31
Coos	168.65	347.06	623.24	194.17	828.89	2,162.01
Crook	174.06	4.00	628.76	34.64	464.73	1,306.19
Curry	83.26	27.70	274.48	58.55	580.1	1,024.09
Deschutes	224.85	9.55	1622.05	218.18	469.15	2,543.78
Douglas	338.35	169.45	1475.67	223.03	5615.14	7,821.64
Gilliam	134.60	0.15	421.49	24.36	48.88	629.48
Grant	233.58	8.90	895.94	59.35	1174	2,371.77
Harney	293.23	52.00	2352.18	41.21	1491.87	4,230.49
Hood River	89.79	2.35	239.23	32.55	199.7	563.62
Jackson	277.85	23.15	1209.89	404.59	3353.1	5,268.58
Jefferson	95.43	11.05	830.16	33.05	442.48	1,412.17
Josephine	133.89	21.53	701.15	79.19	1358	2,293.76
Klamath	386.18	96.38	1763.61	123.33	2122.41	4,491.91
Lake	306.50	20.20	1068.95	16.60	1817.41	3,229.66
Lane	435.35	119.62	1610.82	807.44	3155.45	6,128.68
Lincoln	173.99	185.20	439.12	162.81	568.55	1,529.67
Linn	249.48	135.25	1175.07	314.55	1399.81	3,274.16
Malheur	399.55	8.40	2161.31	94.15	428	3,091.41
Marion	208.14	208.67	1218.4	680.24	374.36	2,689.81
Morrow	176.92	0.00	1046.21	46.60	102.28	1,372.01
Multnomah	186.46	18.77	576.72	2,134.34	144.11	3,060.40
Polk	120.35	118.94	548.15	178.03	417.14	1,382.61
Sherman	115.75	0.75	466.99	18.85	98.14	700.48
Tillamook	146.53	733.95	390.41	82.65	565.88	1,919.42
Umatilla	388.14	13.93	1911.25	210.78	335.14	2,859.24
Union	196.08	8.87	633.09	143.76	345.12	1,326.92
Wallowa	117.44	7.20	682.64	37.76	356	1,201.04
Wasco	247.51	73.05	773.13	80.39	770.02	1,944.10
Washington	170.75	195.19	1560.56	620.36	99.85	2,646.71
Wheeler	155.58	1.50	394.13	12.45	125.12	688.78
Yamhill	148.91	3.30	731.62	195.07	327.49	1,406.39
TOTAL	7,481.95	3,577.77	34,373.85	8,503.87	31,679.47	85,616.91

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads.

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest.

**** Information obtained from the 1995 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit.

1996 OREGON ROAD MILEAGE****

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.20	4.19	951.55	109.41	316	1,683.35
Benton	120.22	182.30	590.84	199.32	339.6	1,432.28
Clackamas	221.90	83.51	1566.05	618.52	1181.29	3,671.27
Clatsop	166.83	613.54	265.76	144.31	23.14	1,213.58
Columbia	93.06	68.17	573.23	95.86	187.12	1,017.44
Coos	168.65	347.06	623.24	194.63	836.89	2,170.47
Crook	174.06	4.00	628.76	34.64	449.73	1,291.19
Curry	83.26	27.70	274.48	58.55	580.4	1,024.39
Deschutes	224.85	9.55	1622.05	239.99	356.15	2,452.59
Douglas	338.40	169.45	1475.67	226.47	5643.14	7,853.13
Gilliam	134.60	0.15	421.49	24.36	48.88	629.48
Grant	233.58	8.90	895.94	59.73	1183	2,381.15
Harney	293.23	52.00	2352.18	41.48	1491.87	4,230.76
Hood River	89.81	2.35	239.23	32.71	201.7	565.80
Jackson	277.85	23.15	1209.89	412.06	3138.1	5,061.05
Jefferson	95.43	11.05	830.16	34.82	393.48	1,364.94
Josephine	133.89	21.53	701.15	81.13	1318	2,255.70
Klamath	385.45	96.69	1763.61	137.29	2057.71	4,440.75
Lake	306.49	20.20	1068.95	16.60	1747.41	3,159.65
Lane	437.68	119.99	1610.82	820.63	3514.45	6,503.57
Lincoln	173.99	185.20	439.12	163.20	440.55	1,402.06
Linn	249.48	135.25	1175.07	315.96	1399.81	3,275.57
Malheur	400.29	11.70	2161.31	94.52	428	3,095.82
Marion	208.10	208.68	1218.4	684.53	374.36	2,694.07
Morrow	176.91	0.00	1046.21	46.10	103.08	1,372.30
Multnomah	186.35	18.77	576.72	2,134.73	143.31	3,059.88
Polk	120.35	118.94	548.15	180.14	417.14	1,384.72
Sherman	115.75	0.75	466.99	18.88	98.14	700.51
Tillamook	146.53	733.95	390.41	85.01	548.88	1,904.78
Umatilla	388.15	13.93	1911.25	213.81	336.14	2,863.28
Union	196.08	8.87	633.09	144.56	344.12	1,326.72
Wallowa	117.44	7.20	682.64	37.76	358	1,203.04
Wasco	247.48	73.05	773.13	88.81	768.02	1,950.49
Washington	170.77	195.19	1560.56	645.54	99.85	2,671.91
Wheeler	155.58	1.50	394.13	12.45	122.12	685.78
Yamhill	148.94	3.30	731.62	197.77	326.49	1,408.12
TOTAL	7,483.63	3,581.76	34,373.85	8,646.28	31,316.07	85,401.59

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads.

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest.

**** Information obtained from 1996 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit.

1996 PAVEMENT CONDITION RATING SUMMARY****

ALL STATE HIGHWAYS

Interstate Directional Miles Summary / Non-Interstate Centerline Miles Summary
(based on spring 1996 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1996 FAIR-OR- BETTER	%	1995 FAIR-OR- BETTER	%
							FOB		FOB
1202.83	2889.27	2284.51	1777.95	23.18	8177.74	6376.61	78%	6347.19	78%

INTERSTATE HIGHWAYS

Directional Miles Summary (based on spring 1996 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1996 FAIR-OR- BETTER	%	1995 FAIR-OR- BETTER	%
							FOB		FOB
361.89	643.70	256.13	196.00	0.00	1457.72	1261.72	87%	1190.82	82%

NATIONAL HIGHWAY SYSTEM w/o INTERSTATE

Centerline Miles Summary (based on spring 1996 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1996 FAIR-OR- BETTER	%	1995 FAIR-OR- BETTER	%
							FOB		FOB
412.88	1098.72	791.53	605.39	21.64	2930.16	2303.13	79%	2411.60	82%

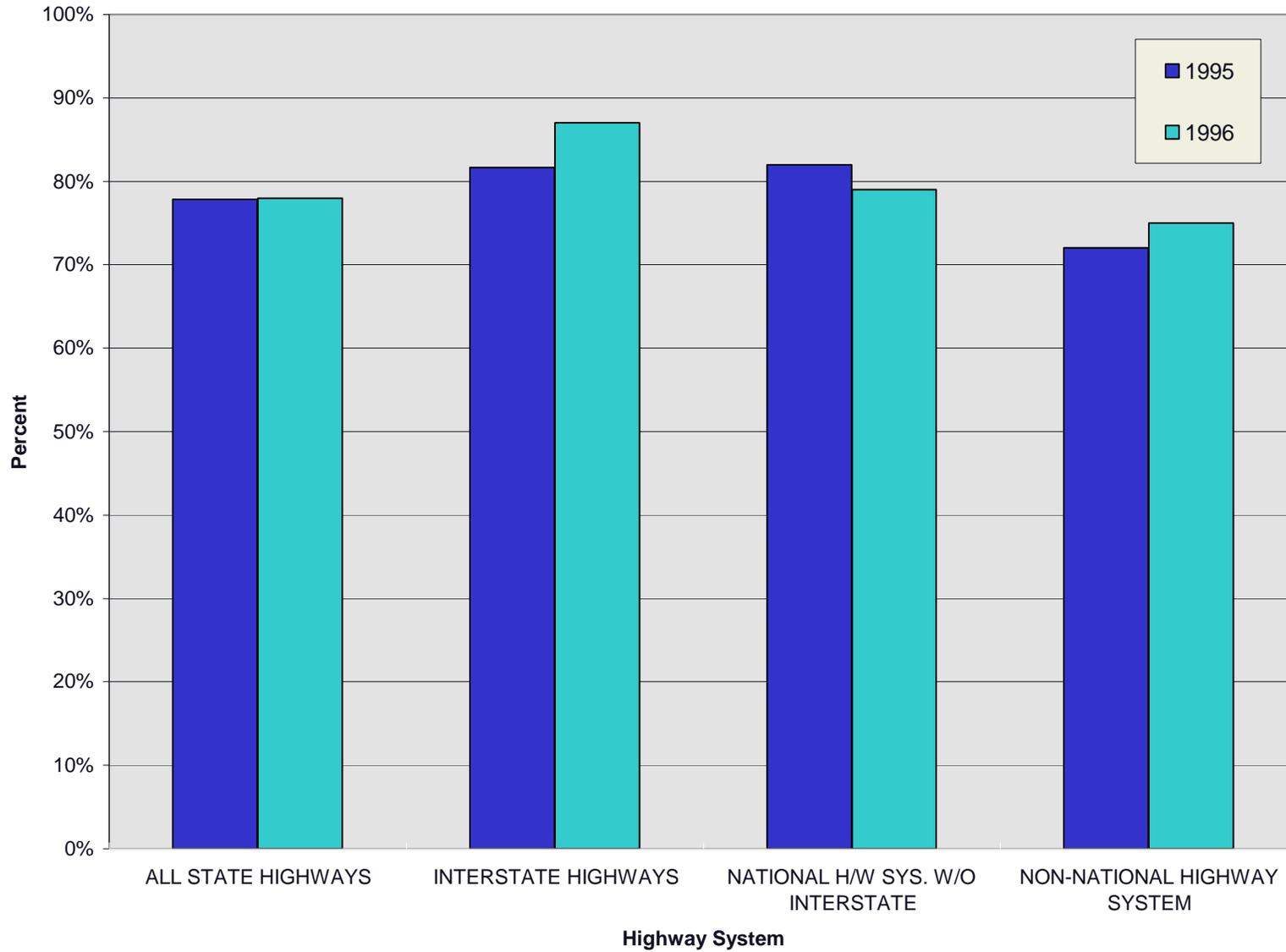
NON-NATIONAL HIGHWAY SYSTEM

Centerline Miles Summary (based on spring 1996 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1996 FAIR-OR- BETTER	%	1995 FAIR-OR- BETTER	%
							FOB		FOB
428.06	1146.85	1236.85	976.56	1.54	3789.86	2811.76	74%	2744.77	72%

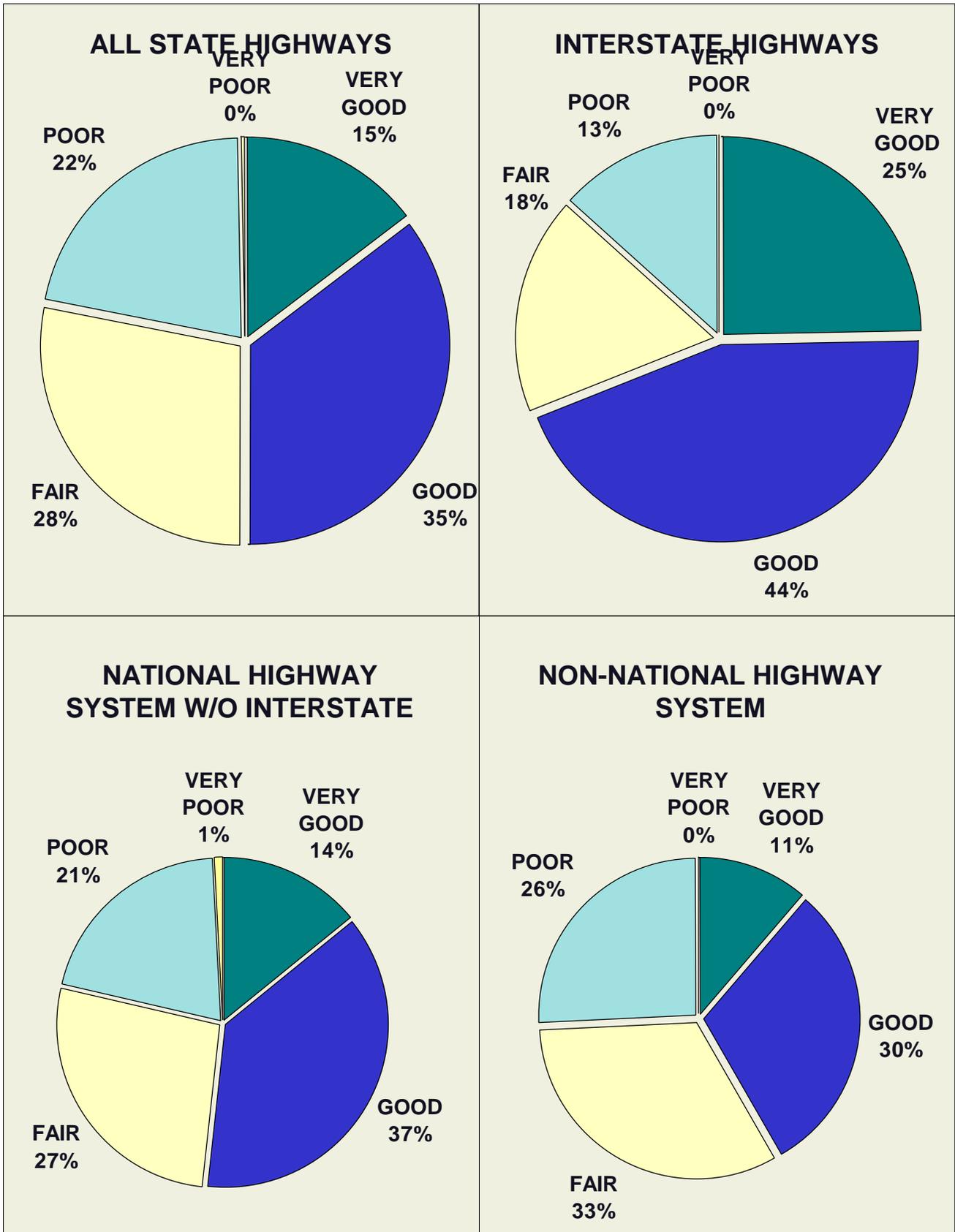
**** Information from the "Pavement Condition Report," Produced by the Pavement Services Unit, ODOT

**1995/1996 Pavement Condition Comparison
Showing Percent of Oregon Highways
with FOB Condition Rating****



**FOB = Fair-or-Better Rating

OREGON'S PAVEMENT CONDITION



1994 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,032	MISSOURI	122,311
ALASKA	14,325	MONTANA	69,346
ARIZONA	54,380	NEBRASKA	92,730
ARKANSAS	77,216	NEVADA	46,152
CALIFORNIA	169,047	NEW HAMPSHIRE	15,022
COLORADO	84,195	NEW JERSEY	35,432
CONNECTICUT	20,384	NEW MEXICO	61,221
DELAWARE	5,592	NEW YORK	112,004
DIST. OF COL.	1,104	NORTH CAROLINA	96,479
FLORIDA	113,478	NORTH DAKOTA	86,731
GEORGIA	111,252	OHIO	114,464
HAWAII	4,106	OKLAHOMA	112,467
IDAHO	59,897	OREGON	84,029
ILLINOIS	137,149	PENNSYLVANIA	118,445
INDIANA	92,476	RHODE ISLAND	5,973
IOWA	112,793	SOUTH CAROLINA	64,253
KANSAS	133,280	SOUTH DAKOTA	83,317
KENTUCKY	72,981	TENNESSEE	85,527
LOUISIANA	60,021	TEXAS	294,491
MAINE	22,561	UTAH	40,842
MARYLAND	29,474	VERMONT	14,180
MASSACHUSETTS	30,599	VIRGINIA	68,943
MICHIGAN	117,671	WASHINGTON	79,799
MINNESOTA	130,198	WEST VIRGINIA	34,822
MISSISSIPPI	72,910	WISCONSIN	110,923
		WYOMING	36,520
		U.S. TOTAL:	3,906,544

Notes: 1994 Data (As of December 31,1994)

Highway Statistics: 1994

1995 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,313	MISSOURI	122,616
ALASKA	13,486	MONTANA	69,537
ARIZONA	54,561	NEBRASKA	92,755
ARKANSAS	77,222	NEVADA	44,936
CALIFORNIA	170,389	NEW HAMPSHIRE	15,086
COLORADO	84,499	NEW JERSEY	35,646
CONNECTICUT	20,500	NEW MEXICO	61,289
DELAWARE	5,631	NEW YORK	112,193
DIST. OF COL.	1,421	NORTH CAROLINA	96,809
FLORIDA	113,778	NORTH DAKOTA	86,830
GEORGIA	111,273	OHIO	114,563
HAWAII	4,133	OKLAHOMA	112,517
IDAHO	59,733	OREGON	83,944
ILLINOIS	137,413	PENNSYLVANIA	118,648
INDIANA	92,780	RHODE ISLAND	5,893
IOWA	112,702	SOUTH CAROLINA	64,293
KANSAS	133,323	SOUTH DAKOTA	83,360
KENTUCKY	72,998	TENNESSEE	85,599
LOUISIANA	60,119	TEXAS	296,186
MAINE	22,577	UTAH	41,044
MARYLAND	29,680	VERMONT	14,184
MASSACHUSETTS	30,751	VIRGINIA	69,142
MICHIGAN	117,611	WASHINGTON	79,710
MINNESOTA	130,391	WEST VIRGINIA	35,110
MISSISSIPPI	73,102	WISCONSIN	111,489
		WYOMING	35,461
		U.S. TOTAL:	3,912,226

Notes: 1995 Data (As of December 31,1995)

Highway Statistics: 1995

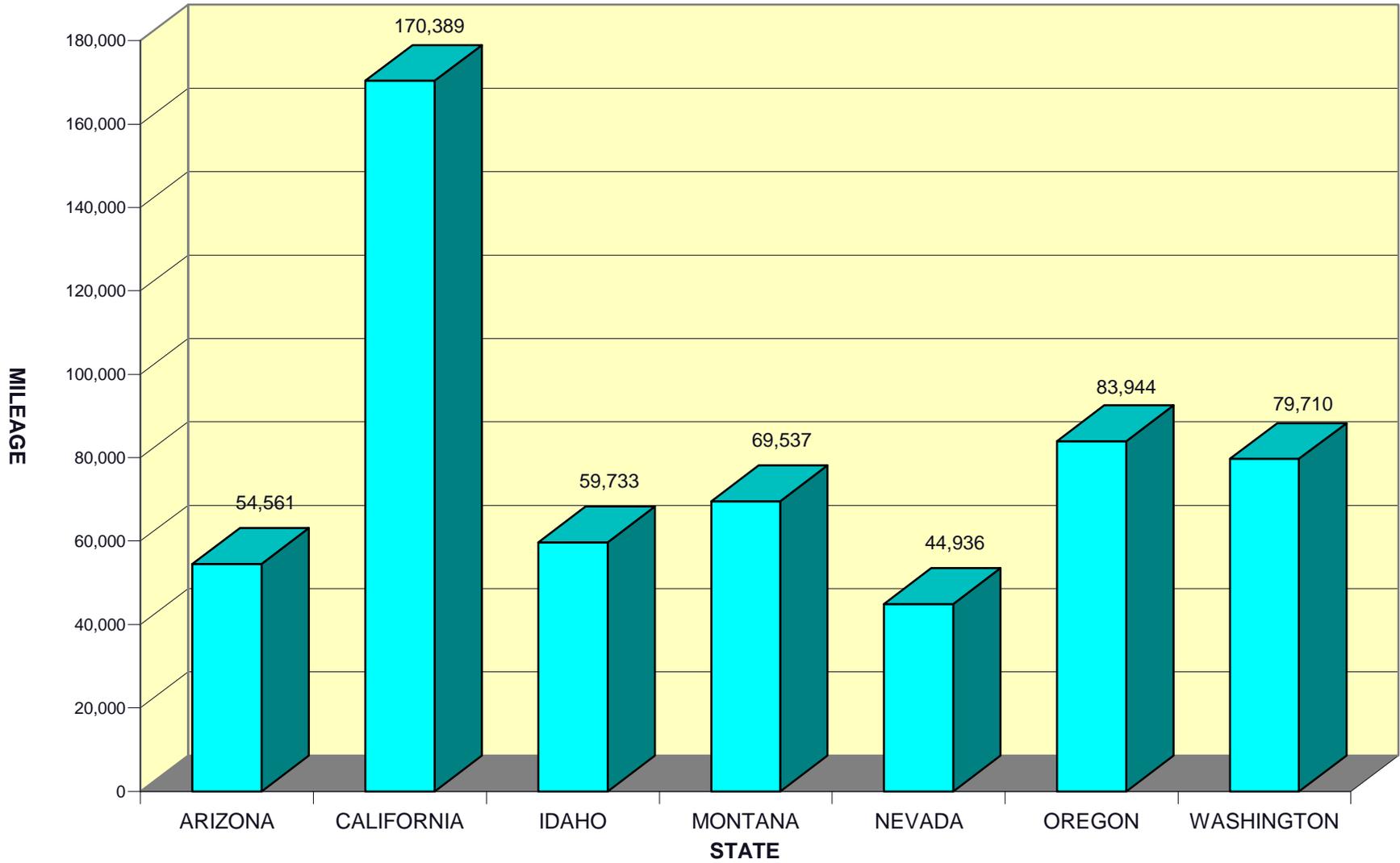
1996 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,340	MISSOURI	122,748
ALASKA	13,255	MONTANA	69,809
ARIZONA	54,895	NEBRASKA	92,805
ARKANSAS	77,746	NEVADA	45,039
CALIFORNIA	170,506	NEW HAMPSHIRE	15,106
COLORADO	84,797	NEW JERSEY	35,924
CONNECTICUT	20,600	NEW MEXICO	59,455
DELAWARE	5,715	NEW YORK	112,347
DIST. OF COL.	1,413	NORTH CAROLINA	97,509
FLORIDA	114,422	NORTH DAKOTA	86,808
GEORGIA	111,746	OHIO	114,642
HAWAII	4,142	OKLAHOMA	112,664
IDAHO	59,674	OREGON	83,190
ILLINOIS	137,577	PENNSYLVANIA	118,952
INDIANA	92,970	RHODE ISLAND	6,001
IOWA	112,708	SOUTH CAROLINA	64,359
KANSAS	133,386	SOUTH DAKOTA	83,375
KENTUCKY	73,158	TENNESSEE	85,795
LOUISIANA	60,667	TEXAS	296,259
MAINE	22,577	UTAH	41,718
MARYLAND	29,680	VERMONT	14,192
MASSACHUSETTS	34,725	VIRGINIA	69,384
MICHIGAN	117,620	WASHINGTON	79,555
MINNESOTA	130,613	WEST VIRGINIA	35,130
MISSISSIPPI	73,202	WISCONSIN	111,435
		WYOMING	34,115
		U.S. TOTAL:	3,919,450

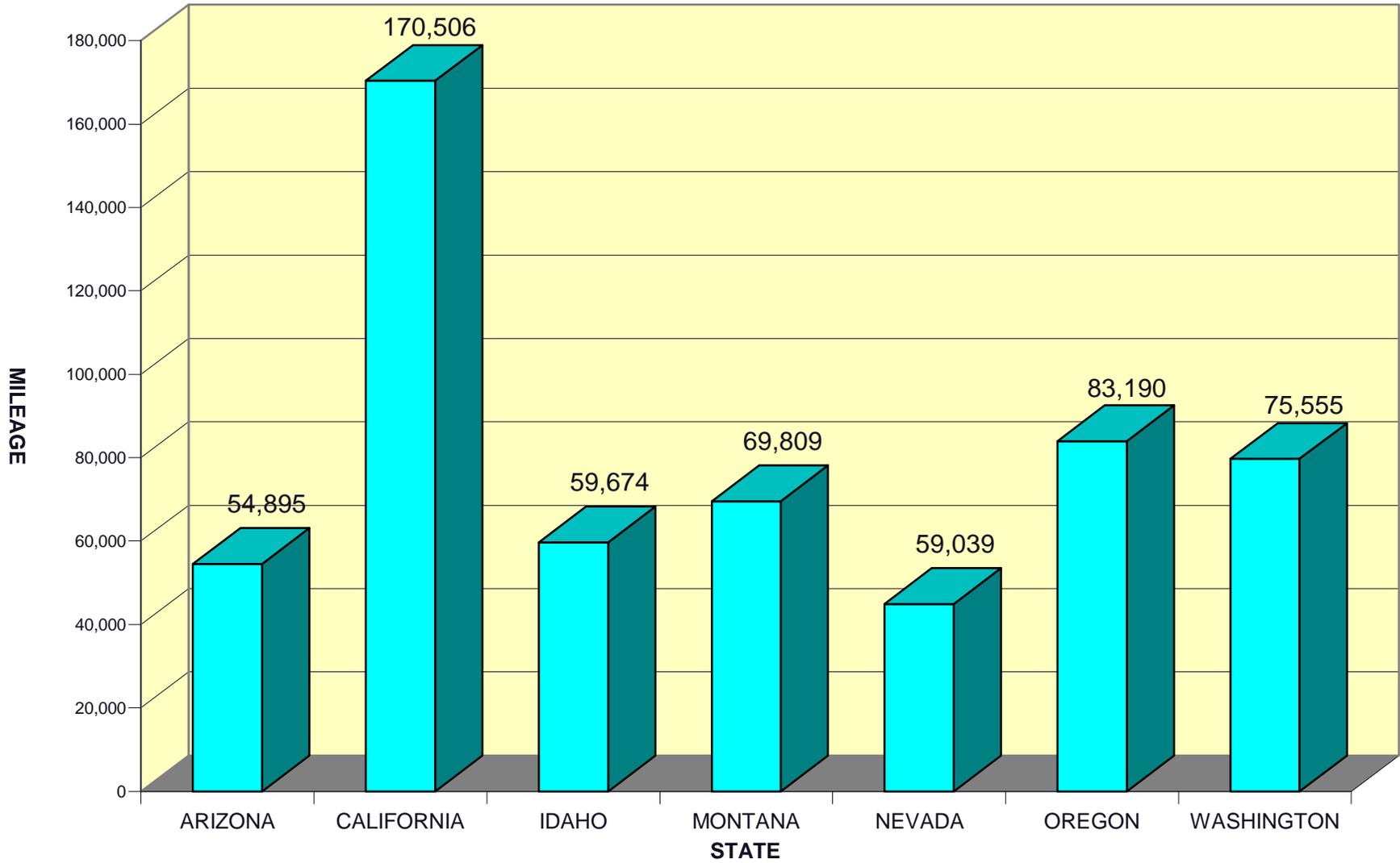
Notes: 1996 Data (As of December 31, 1996)

Highway Statistics: 1996

1995 WESTERN STATES' ROAD AND STREET MILEAGE



1996 WESTERN STATES' ROAD AND STREET MILEAGE



1994 ANNUAL VEHICLE-MILES OF TRAVEL IN US.*

State	Vehicle-Miles (Millions)	State	Vehicle-Miles (Millions)
ALABAMA	48,956	MISSOURI	57,288
ALASKA	4,150	MONTANA	9,116
ARIZONA	38,774	NEBRASKA	15,466
ARKANSAS	24,948	NEVADA	13,019
CALIFORNIA	271,943	NEW HAMPSHIRE	10,501
COLORADO	33,705	NEW JERSEY	60,466
CONNECTICUT	27,138	NEW MEXICO	20,480
DELAWARE	7,025	NEW YORK	112,970
DIST. OF COL.	3,448	NORTH CAROLINA	71,928
FLORIDA	121,989	NORTH DAKOTA	6,338
GEORGIA	82,822	OHIO	98,200
HAWAII	7,935	OKLAHOMA	36,980
IDAHO	11,652	OREGON	29,453
ILLINOIS	92,316	PENNSYLVANIA	92,347
INDIANA	62,108	RHODE ISLAND	7,095
IOWA	25,737	SOUTH CAROLINA	37,245
KANSAS	24,678	SOUTH DAKOTA	7,631
KENTUCKY	39,822	TENNESSEE	54,524
LOUISIANA	37,430	TEXAS	178,348
MAINE	12,469	UTAH	18,078
MARYLAND	44,165	VERMONT	6,152
MASSACHUSETT	46,990	VIRGINIA	67,609
MICHIGAN	85,183	WASHINGTON	47,428
MINNESOTA	43,317	WEST VIRGINIA	17,112
MISSISSIPPI	28,548	WISCONSIN	50,273
		WYOMING	6,689
		U.S. TOTAL:	2,359,984

*Notes: 1994 Data

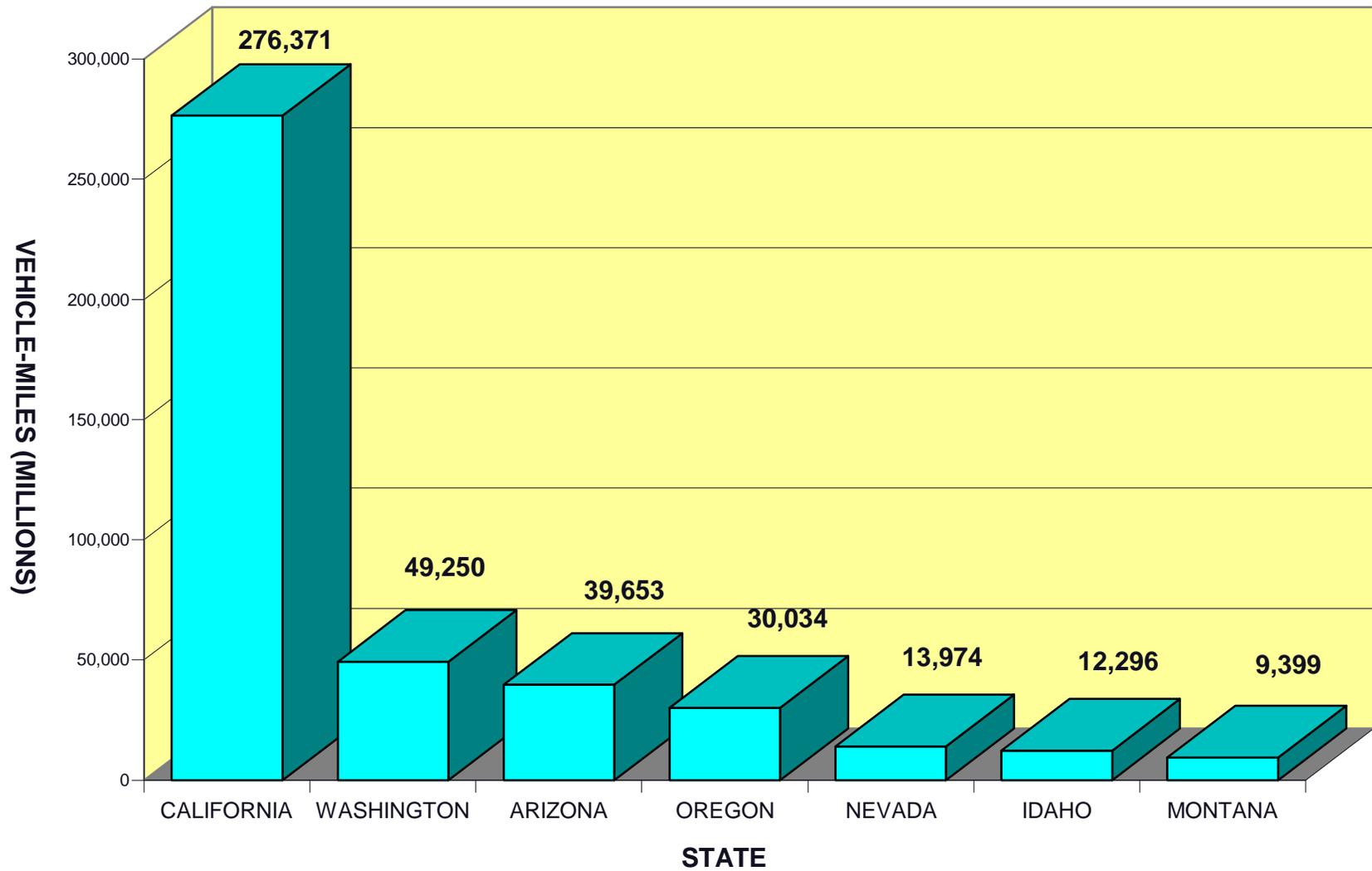
Highway Statistics: 1994

1995 ANNUAL VEHICLE-MILES OF TRAVEL IN US.*

State	Vehicle-Miles (Millions)	State	Vehicle-Miles (Millions)
ALABAMA	50,628	MISSOURI	59,347
ALASKA	4,123	MONTANA	9,399
ARIZONA	39,653	NEBRASKA	15,807
ARKANSAS	26,653	NEVADA	13,974
CALIFORNIA	276,371	NEW HAMPSHIRE	10,643
COLORADO	35,058	NEW JERSEY	61,012
CONNECTICUT	28,045	NEW MEXICO	21,147
DELAWARE	7,515	NEW YORK	115,091
DIST. OF COL.	3,465	NORTH CAROLINA	76,053
FLORIDA	127,801	NORTH DAKOTA	6,545
GEORGIA	85,384	OHIO	100,788
HAWAII	7,945	OKLAHOMA	38,489
IDAHO	12,296	OREGON	30,034
ILLINOIS	94,189	PENNSYLVANIA	94,520
INDIANA	64,552	RHODE ISLAND	6,896
IOWA	25,987	SOUTH CAROLINA	38,724
KANSAS	25,153	SOUTH DAKOTA	7,669
KENTUCKY	41,095	TENNESSEE	56,214
LOUISIANA	38,647	TEXAS	181,096
MAINE	12,589	UTAH	18,781
MARYLAND	44,882	VERMONT	6,206
MASSACHUSETTS	48,053	VIRGINIA	69,811
MICHIGAN	85,703	WASHINGTON	49,250
MINNESOTA	44,072	WEST VIRGINIA	17,421
MISSISSIPPI	29,559	WISCONSIN	51,396
		WYOMING	7,044
		U.S. TOTAL:	2,422,775

*Notes: 1995 Data
Highway Statistics: 1995

1995 ANNUAL VEHICLE-MILES OF TRAVEL IN WESTERN STATES



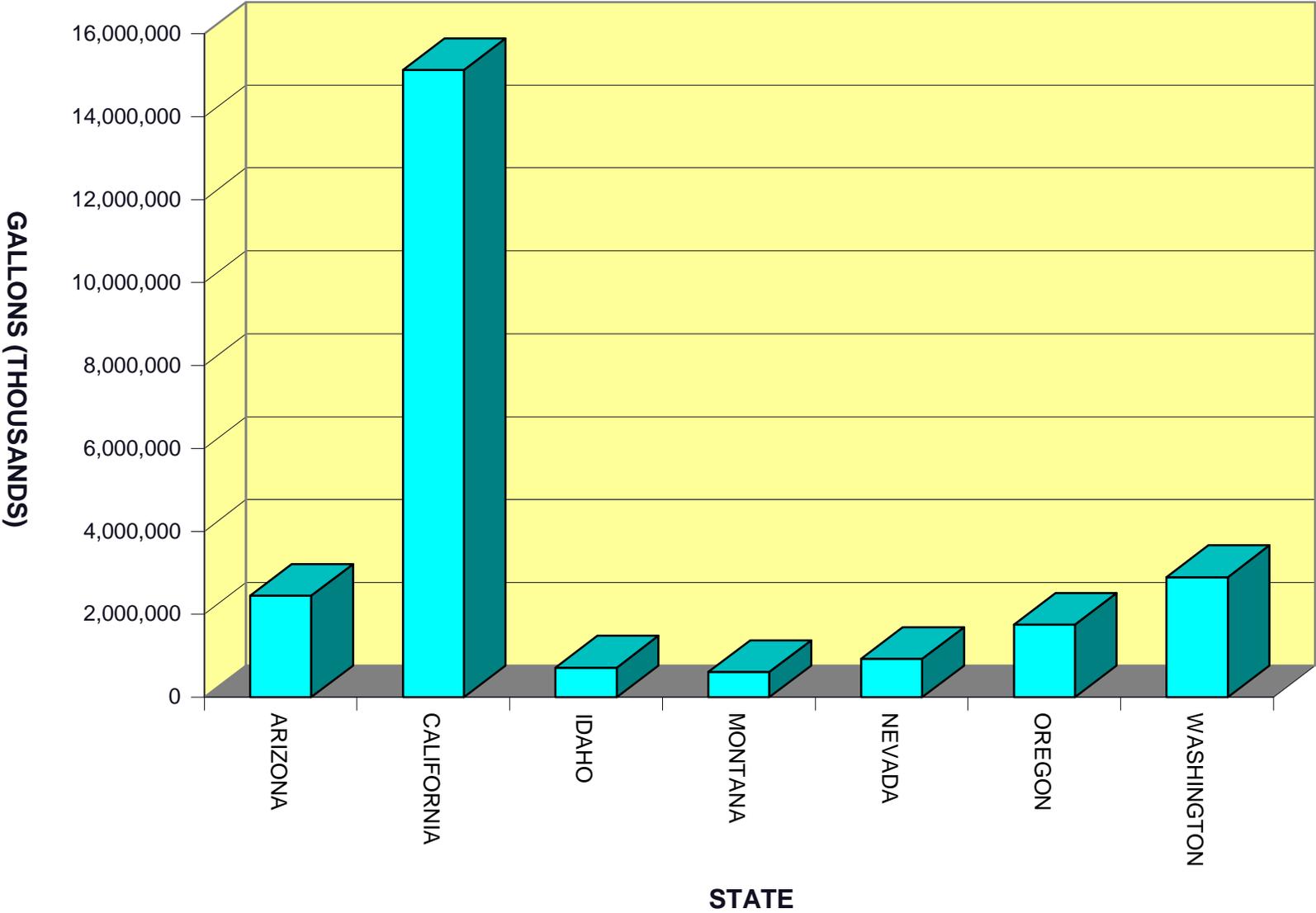
HIGHWAY MOTOR FUEL USE

State	1994 Gallons (Thousands)	1995 Gallons (Thousands)	State	1994 Gallons (Thousands)	1995 Gallons (Thousands)
ALABAMA	2,879,469	2,979,807	MISSOURI	3,521,711	3,548,400
ALASKA	303,741	374,524	MONTANA	601,321	606,766
ARIZONA	2,363,421	2,442,325	NEBRASKA	1,019,965	1,091,218
ARKANSAS	1,758,295	1,808,906	NEVADA	896,749	921,599
CALIFORNIA	14,968,536	15,122,558	NEW HAMPSHIRE	591,084	619,220
COLORADO	1,917,496	1,998,574	NEW JERSEY	3,982,977	3,894,427
CONNECTICUT	1,515,062	1,457,787	NEW MEXICO	1,084,367	1,162,777
DELAWARE	407,077	410,281	NEW YORK	6,282,244	6,397,292
DIST. OF COL.	190,571	189,064	NORTH CAROLINA	4,263,616	4,348,340
FLORIDA	7,308,884	7,474,462	NORTH DAKOTA	456,854	467,440
GEORGIA	4,978,160	5,173,390	OHIO	5,847,483	6,001,000
HAWAII	416,806	410,887	OKLAHOMA	2,188,074	2,217,456
IDAHO	688,800	713,925	OREGON	1,774,430	1,753,580
ILLINOIS	5,568,189	5,717,605	PENNSYLVANIA	5,766,465	5,870,394
INDIANA	3,690,226	3,830,492	RHODE ISLAND	405,104	414,727
IOWA	1,768,966	1,810,437	SOUTH CAROLINA	2,417,354	2,405,303
KANSAS	1,493,026	1,535,904	SOUTH DAKOTA	534,359	533,145
KENTUCKY	2,498,185	2,543,088	TENNESSEE	3,306,252	3,399,982
LOUISIANA	2,328,433	2,409,115	TEXAS	10,387,993	10,736,691
MAINE	734,293	721,657	UTAH	1,020,126	1,114,046
MARYLAND	2,442,165	2,461,852	VERMONT	373,297	384,493
MASSACHUSETTS	2,687,753	2,757,151	VIRGINIA	3,829,058	3,955,471
MICHIGAN	5,114,510	5,288,405	WASHINGTON	2,934,291	2,896,967
MINNESOTA	2,576,515	2,658,793	WEST VIRGINIA	1,051,860	1,089,263
MISSISSIPPI	1,726,133	1,773,700	WISCONSIN	2,762,797	2,843,337
			WYOMING	506,695	528,259
			U.S. TOTAL:	140,131,238	143,266,282

Notes: 1994 & 1995 Data

Highway Statistics: 1994 \$ 1995

1995 HIGHWAY MOTOR FUEL USE



OREGON ROAD USER TAXATION

For many years, Oregon has relied on a three-tiered structure of road user fees based on the concept of cost responsibility. A balanced mix of registration, fuel and weight-mile taxes is used to reflect the cost responsibility of vehicles of different sizes and weights, thereby equitably charging both high and low mileage vehicles.

The first tier in the Oregon system is the *vehicle registration fee*. The registration fee pays for the fixed or non use-related costs of providing a transportation system. These costs include minimal maintenance of facilities and equipment along with certain administrative functions necessary to keep the system accessible. Since these costs account for a relatively small portion of total costs, the registration fee in Oregon has traditionally been low (for both cars and trucks) in comparison to the corresponding fees in other states. The current fee for cars and other light vehicles weighing 8,000 pounds or less is \$30 biennially.

The second tier in the Oregon system is the *fuel tax*. In 1919, Oregon became the first state in the nation to enact a fuel tax on gasoline. In 1943 Oregon began taxing diesel and other fuels. Since that time, the tax on diesel and other fuels, referred to as a "use fuel tax", has remained at the same level as the tax on gasoline. Oregon's current fuel tax rate is 24 cents per gallon.

The fuel tax collects the travel-related portion of costs for which cars and other light vehicles (including light trucks weighing less than 26,000 lbs. are responsible. Although it applies to both gasoline, diesel and other fuels, diesel-powered trucks subject to the weight-mile tax are **not** subject to the state fuel tax. Operators of gasoline-powered vehicles subject to the weight-mile tax can credit their documented fuel tax payments against their weight-mile taxes due.

The third tier in the Oregon system is the *weight-mile tax*. Oregon's first weight-mile tax was enacted in 1947 and implemented in 1948. The tax applies to all commercial motor vehicles with registered gross weights in excess of 26,000 pounds. It is based on the registered gross weight of the vehicle and the distance it travels in Oregon.

The weight-mile tax is a use tax that takes the place of a fuel tax on heavy vehicles. Although fuel consumption increases with vehicle size and weight, it does not increase proportionately with cost responsibility. For example, the per-mile responsibility of a typical 80,000-pound truck is more than double that of a typical 50,000-pound truck. However, the 80,000-pound truck uses only about 15-20 percent more fuel for the same amount of travel.

The Oregon weight-mile tax system actually consists of separate schedules for vehicles registered at gross weights of 26,001-80,000 pounds and who operated under special permit at weights above 80,000 pounds. Additionally, log, sand/gravel and wood chip haulers, along with farm truck operators, have the option to pay monthly flat fees in place of the mileage tax.

Since 1990, carriers operating vehicles under special permit at gross weights in excess of 80,000 pounds pay a weight-mile tax based on a vehicle's registered gross weight **and** number of axles. There are separate schedules for five, six, seven, eight and nine or more-axle vehicles, with each schedule graduated by gross weight. The structures of the rates is such that, at any registered gross weight, carriers can qualify for a lower per-mile rate by utilizing additional axles. The use of additional axles (providing tire width is not reduced) and lower average weights per axle in turn reduces pavement wear and rehabilitation costs.

Since 1947 the weight-mile tax schedules have been adjusted 12 times as the result of updated cost responsibility studies and revenue measures passed by the Legislature. The most recent revision occurred on January 1, 1996, when the weight-mile rates were reduced by an average of 6.2 percent to reflect the results of the 1994 Cost Responsibility Study.

OREGON COST RESPONSIBILITY STUDIES

Cost responsibility studies determine a fair share that each class of road users should pay for the maintenance, operation, and improvement of the state's highway system. Oregon has conducted these studies for several years. Its road user tax rates are based on the results of studies completed in 1937, 1947, 1963, 1974, 1980, 1986, 1990, 1992 and 1994.

The first four studies found that cars and other light vehicles should contribute approximately two thirds of road user tax revenues. The remaining third would be contributed by trucks and other heavy vehicles. The 1980 Study showed a shift in responsibility to trucks, increasing their fair share to 44.5 percent. Approximately half of this shift resulted because funding of state parks and state police was removed from the State Highway Fund. The half of the shift occurred because of program changes, primarily an increased emphasis on pavement preservation and maintenance. A further change in program emphasis, back to modernization (e.g., capacity increasing) projects, has occurred since the 1980 Study. This shift in program emphasis reduced the truck responsibility share to 42.5 percent in the 1984 Study, 41.0 percent in the 1986 Study, and 38.0 percent in the 1990 Study. The 1994 Study showed further decrease in the truck responsibility share to 37.7 percent.

In conducting each study, a separate cost responsibility analysis is undertaken to determine how each individual work item should be allocated. A study advisory committee is formed to help make these determinations.

Some cost items are viewed as a common responsibility of all road users. These items are allocated to all vehicle classes based on each class's share of total travel. Examples of these "common costs" are maintenance of rest areas, roadside cleanup and moving, and general administrative costs. Since cars and other light vehicles account for about 93 percent of the total vehicle miles of travel, they are assigned about 93 percent of these costs. Trucks, on the other hand, are responsible for the largest portion of major pavement and bridge rehabilitation costs.

When all individual cost items were allocated and the results combined, the 1994 Oregon Cost Responsibility Study found that cars and other light vehicles should contribute 62.3 percent of state road user revenues. Trucks and other heavy vehicles should contribute 37.7 percent. The results of the 1994 Study, including recommended truck registration fee and weight-mile tax schedules played an important role in the transportation funding legislation considered by the 1995 and 1997 legislative sessions.

In early 1998, a decision was made to transfer responsibility for the cost responsibility studies from ODOT to the Department of Administrative Services (DAS), Office of Economic Analysis. The 1998 Cost Responsibility study is being conducted for DAS by independent consultants, and will be completed by early 1999.

OREGON'S MOTOR VEHICLE USER TAXES

The following principles comprise Oregon's motor vehicle user tax structure:

- (1) Each class of highway user and vehicle type pay a fair share of the cost of providing and maintaining the highway transportation system.
- (2) Each vehicle is responsible for that share of the total cost that it causes.
- (3) The overall level of highway taxation depends on the level of service that the public desires and is willing to support.
- (4) The cost of the highway transportation system, except for local and some intermediate road and streets, is the responsibility of motor vehicle users and should be supported by user charges rather than general taxation.

These principles are implemented in the following manner:

- (1) The taxes and fees levied by the State on motor vehicle ownership and use are intended to charge each vehicle for its proportionate share of highway costs.
- (2) Since they are a form of payment for the use of the highway system, all State motor vehicle taxes and fees are administered through the Highway Fund separate and distinct from other State funds.
- (3) Revenues from highway users are designated for use in the construction, operation and maintenance of state highways, county roads and city streets, and certain related services.

Important features of the States motor vehicle user tax structure include:

- (1) All vehicles with a gross vehicle weight of 8,000 pounds or less are classified as basic or light vehicles.
- (2) As the size and weight of motor vehicles increase, the cost of the highway to serve them increases.
- (3) Cost studies are conducted to determine the amount of increased cost responsibility resulting from increased size and weight, and the division of responsibility between basic vehicles and heavy vehicles.
- (4) All vehicles have a minimum cost responsibility for highways regardless of use. This is collected by the registration fee.
- (5) The remainder of cost responsibility is related to highway use.
- (6) Since light vehicles are about the same size and weight and have similar operating characteristics, a tax on fuel consumed is equivalent to a weight-mile tax for this group.
- (7) For heavy vehicles, the fuel tax does not reflect cost responsibility because fuel consumption does not increase proportionately with vehicle weight. Vehicles over 26,000 pounds gross weight pay a rate per mile in addition to the registration fee. This is known as the weight-mile tax. For vehicles over 80,000 pounds gross weight, the number of axles figures in the tax as well. This is the number of axles-gross weight-mile tax.

* By legislative act, log trucks, sand & gravel trucks and wood chip trucks have the option to pay monthly flat fees in place of the weight-mile tax.

MOTOR FUEL TAX RATES*

STATE	1996	1997	1998	STATE	1996	1997	1998
Alabama	18.00	18.00	18.00	Missouri	15.00	17.00	17.00
Alaska	8.00	8.00	8.00	Montana	27.00	27.00	27.00
Arizona	18.00	18.00	18.00	Nebraska	25.70	25.90	24.60
Arkansas	18.70	18.60	18.60	Nevada	24.00	24.75	24.75
California	18.00	18.00	18.00	New Hampshire	18.70	18.70	19.50
Colorado	22.00	22.00	22.00	New Jersey	10.50	10.50	10.50
Connecticut	35.00	39.00	36.00	New Mexico	18.00	18.875	18.875
Delaware	23.00	23.00	23.00	New York	22.46	21.79	22.65
District of Columbia	20.00	20.00	20.00	North Carolina	22.00	21.70	22.30
Florida	12.50	12.50	13.00	North Dakota	20.00	20.00	20.00
Georgia	7.50	7.50	7.50	Ohio	22.00	22.00	22.00
Hawaii	16.00	16.00	16.00	Oklahoma	17.00	17.00	17.00
Idaho	21.00	25.00	25.00	Oregon	24.00	24.00	24.00
Illinois	19.00	19.00	19.00	Pennsylvania	22.35	22.35	25.90
Indiana	15.00	15.00	15.00	Rhode Island	29.00	29.00	29.00
Iowa	20.00	20.00	20.00	South Carolina	16.00	16.00	16.00
Kansas	18.00	18.00	18.00	South Dakota	18.00	18.00	21.00
Ketucky	16.40	16.40	16.40	Tennessee	20.00	20.00	20.00
Louisiana	20.00	20.00	20.00	Texas	20.00	20.00	20.00
Maine	19.00	19.00	19.00	Utah	19.00	19.00	24.50
Maryland	23.50	23.50	23.50	Vermont	16.00	16.00	20.00
Massachusetts	21.00	21.00	21.00	Virginia	17.50	17.50	17.50
Michigan	15.00	15.00	19.00	Washington	23.00	23.00	23.00
Minnesota	20.00	20.00	20.00	West Virginia	25.35	25.35	25.35
Mississippi	18.40	18.40	18.40	Wisconsin	23.40	23.70	23.80
				Wyoming	9.00	9.00	9.00
				Mean	19.37	19.57	19.94
				Weighted Average	18.59	18.65	19.105
				Federal Tax	18.30	18.30	18.40

OREGON HISTORY OF MOTOR FUEL TAX RATES			
<i>All Rates In Cents Per Gallon</i>			
Year	Tax Rates	Year	Tax Rates
1919	1	1985	10
1921	2	1986	11
1923	3	1987	12
1929	4	1888	14
1933	5	1989	16
1949	6	1990	18
1967	7	1990	20
1982	8	1992	22
1984	9	1993	24

*Local option taxes are included only when adopted uniformly statewide. Effective January 1 of 1996, 1997, and 1998.

Note: Oregon motor fuel tax rates have not changed since 1993. * Information obtained from [Highway Taxes and Fees](#).

ANNUAL REGISTRATION FEES FOR PASSENGER CARS IN U.S.

State	Approximate Range		Fee Basis	States	Approximate Range		Fee Basis
	From	To			From	To	
Alabama	\$24.25	\$24.25		Montana	\$10.25	\$15.25	W
Alaska	\$35.00	\$35.00		Nebraska	\$21.50	\$21.50	
Arizona	\$8.00	\$8.00		Nevada	\$33.00	\$33.00	
Arkansas	\$17.00	\$25.00	W	New Hampshire	\$19.20	\$31.20	W
California	\$28.00	\$28.00		New Jersey	\$25.00	\$50.00	WA
Colorado	\$19.00	\$28.20	WA	New Mexico	\$23.00	\$42.00	WA
Connecticut	\$35.00	\$35.00		New York	\$17.25	\$37.00	W
Delaware	\$20.00	\$20.00		North Carolina	\$20.00	\$20.00	
Florida	\$27.10	\$45.10	W	North Dakota	\$36.00	\$90.00	WA
Georgia	\$20.00	\$20.00		Ohio	\$21.50	\$21.50	
Hawaii	\$47.95	\$114.31	W	Oklahoma	\$42.25	\$483.75	VA
Idaho	\$25.25	\$49.25	A	Oregon	\$15.00	\$15.00	
Illinois	\$48.00	\$48.00		Pennsylvania	\$24.00	\$24.00	
Indiana	\$12.75	\$12.75		Rhode Island	\$30.00	\$30.00	
Iowa	\$14.00	\$428.00	WV	South Carolina	\$12.00	\$12.00	
Kansas	\$27.25	\$37.25	W	South Dakota	\$21.00	\$40.00	WA
Kentucky	\$14.50	\$14.50		Tennessee	\$23.00	\$23.00	
Louisiana	\$10.00	\$41.00	V	Texas	\$40.80	\$58.80	WA
Maine	\$23.00	\$23.00		Utah	\$14.50	\$14.50	
Maryland	\$35.00	\$48.50	W	Vermont	\$42.00	\$42.00	
Massachusetts	\$30.00	\$30.00		Virginia	\$26.50	\$31.50	W
Michigan	\$29.00	\$211.00	WV	Washington	\$23.85	\$23.85	
Minnesota	\$35.00	\$475.00	VA	West Virginia	\$30.00	\$30.00	W
Mississippi	\$23.75	\$23.75		Wisconsin	\$40.00	\$40.00	
Missouri	\$45.00	\$51.00	H	Wyoming	\$15.00	\$15.00	
				Dist. Of Columbia	\$55.00	\$88.00	W
				U.S. Average	\$26.18	\$62.92	

Registration fee basis:

W--weight of vehicle

V--value of vehicle

A--age of vehicle

H--horsepower of vehicle

If no fee basis is listed, then the state has a flat fee

OREGON HISTORY

1905 - 1910 .	One time registration fee \$3.00
1911 - 1921 .	Horsepower Rating-annual fee
1911 - 1918 .	Range of \$3 to \$10
1919 .	Range of \$6 to \$20
1920 - 1921 .	Range of \$15 to \$56
1922 - 1932 .	Lightweight Rating-annual fee
1922 - 1929 .	Range of \$15 to \$97
1930 - 1932 .	Range of \$10 to \$1.10 per 100 lbs. over 4,500 lbs.
1933 - 1950 .	Annual \$5 flat fee
1950 - 1973 .	Annual \$10 flat fee
1973 - 1989 .	Biennial \$20 flat fee
1990 to present .	Biennial \$30 flat fee

* Information obtained from Highway Taxes and Fees: How They Are Collected and Distributed, 1998, published by FHWA.

THE HISTORY OF MOTOR CARRIER FEES IN OREGON

- 1925 Ton-mile tax on for-hire vehicles and passenger-mile tax for buses enacted. Farm vehicles exempt from tax.
- 1929 Motor carrier (ton-mile) fees increased.
- 1933 Ton-mile tax extended to private carriers. Publicly owned vehicles, and passenger carriers operating within three miles of city limits, exempted from motor-carrier fees
- 1947 First weight-mile tax enacted--based on registered gross weight and distance traveled. Diesel vehicles exempted from use fuel tax and gasoline vehicles permitted credit against weight-mile tax for fuel taxes paid. Farm vehicles exempt from tax.
- 1949 Separate, lower weight-mile tax schedule for gasoline-powered vehicles instituted and gas tax credit abolished. Log haulers and carriers operating vehicles with registered weights of 18,000 pounds or less given option to pay flat fees in lieu of weight-mile tax.
- 1951 Weight-mile tax rates increased, referred to voters.
- 1952 Weight-mile tax increase approved by voters. Constitutional amendment to prohibit third-structure (i.e., weight-mile) taxes defeated by voters by more than three to one.
- 1963 Weight-mile tax rates revised--increased for vehicles from 28,000 to 58,000 pounds and decreased for those over 58,000 pounds.
- 1969 Sand and gravel haulers given flat fee option in lieu of weight-mile tax.
- 1977 Weight-mile tax rates increased to bring them to parity with seven cent fuel tax. Apportioned farm plate introduced for vehicles used part time in farming and part time in commercial use. Farm vehicles subject to weight-mile tax for their commercial use.
- 1982 Weight-mile tax rates increased to maintain cost responsibility equivalency with eight cent fuel tax.
- 1983 Wood chip haulers granted flat fee option in lieu of weight-mile tax. Apportioned farm plate category abolished.
- 1984 Weight-mile tax rates increased to maintain cost responsibility equivalency with nine-cent fuel tax.
- 1985 Weight-mile tax rates increased to maintain cost responsibility equivalency with ten-cent fuel tax.
- 1986 Weight-mile tax rates increased to maintain cost responsibility equivalency with eleven-cent fuel tax.
- 1987 Weight-mile tax rates increased to maintain cost responsibility equivalency with twelve-cent fuel tax.
- 1990 Weight-mile tax rates increased to maintain cost responsibility equivalency with eighteen-cent fuel tax. Recommendations of Task Force on Motor Carrier Taxation implemented. Vehicles with registered gross weights of 26,000 pounds or less subjected to fuel tax and increased registration fees in place of weight-mile tax. Separate weight-mile tax schedules for gasoline powered and diesel-powered vehicles eliminated and operators of gasoline-powered vehicles subject to the weight-mile tax allowed to credit their documented fuel tax payments against their weight-mile taxes due. Number of axles-gross weight-mile tax implemented for 80,001 - 105,500 pound special permit vehicles. Road use assessment fee implemented for non-divisible load vehicles. Some exemptions to weight-mile tax eliminated.
- 1992 Weight-mile tax rates increased to maintain cost responsibility equivalency with twenty-two cent fuel tax.

Source: Oregon Department of Transportation - Policy and Research Section.

OREGON HEAVY VEHICLE TAXATION SYSTEM

Vehicle Type/Group	Fees/Taxes Paid
8,001 - 26,000 Pound Vehicles	Registration Fees Fuel Tax (presently 24 cents per gallon)
26,001 - 80,000 Pound Vehicles (1)	Registration Fees Weight-Mile Tax (see table below)
80,001 - 105,500 Pound Divisible Load Vehicles (1)	Registration Fees Axle Weight (Number of Axles-Gross Weight) Mile Tax (see next page) (2)
Non-Divisible Load Vehicles (Over 98,000 Pounds)	Registration Fees Road Use Assessment Fee (table of per-mile fees based on permit gross weight and number of axles) for loaded fronthaul miles; Weight-Mile Tax for empty backhaul miles
Log, Sand and Gravel, and Wood Chip Trucks	Registration Fees Optional Flat Fees (in lieu of weight-mile tax)

1--Diesel-powered vehicles above 26,000 pounds that are subject to the weight-mile tax are not subject to the state fuel tax. Gasoline-powered vehicles above 26,000 pounds that are subject to the weight-mile tax are subject to the state fuel tax, but operators of these vehicles are allowed to credit their documented fuel tax payments against their weight-mile taxes due.

2--The number of axles-gross weight-mile tax is also applied to vehicles operated under continuous (i.e. annual) non-divisible load permits at gross weights up to 98,000 pounds.

MILEAGE TAX RATES FOR 26,001-80,000 POUND VEHICLES

Declared Combined Weight Group (Pounds)	1995 Tax Rate (Mills* per Mile)	1996 Tax Rate (Mills* per Mile)	Declared Combined Weight Group (Pounds)	1995 Tax Rate (Mills* per Mile)	1996 Tax Rate (Mills* per Mile)
26,001-28,000	44.5	41.5	54,001-56,000	77.0	72.0
28,001-30,000	47.0	44.0	56,001-58,000	80.0	75.0
30,001-32,000	49.0	46.0	58,001-60,000	84.0	78.5
32,001-34,000	51.5	48.0	60,001-62,000	88.0	82.5
34,001-36,000	53.5	50.0	62,001-64,000	93.0	87.0
36,001-38,000	56.0	52.5	64,001-66,000	98.0	92.0
38,001-40,000	58.0	54.5	66,001-68,000	105.0	98.5
40,001-42,000	60.5	56.5	68,001-70,000	112.5	105.5
42,001-44,000	62.5	58.5	70,001-72,000	120.0	112.5
44,001-46,000	64.5	60.5	72,001-74,000	127.0	119.0
46,001-48,000	67.0	62.5	74,001-76,000	133.5	125.0
48,001-50,000	69.0	64.5	76,001-78,000	139.5	131.0
50,001-52,000	71.5	67.0	78,001-80,000	145.5	136.5
52,001-54,000	74.0	69.5			

* 1 mill = 1/10 cent

AXLE-WEIGHT MILEAGE TAX RATES FOR 80,001- 105,500 LB VEHICLES

<i>Number of Axles</i>										
Year	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996
Declared Combined Weight Group	5		6		7		8		9 or more	
<i>(Pounds)</i>	<i>(Mills* Per Mile)</i>									
80,001-82,000	151.0	141.0	136.5	129.0	128.0	120.5	123.0	114.5	117.5	108.0
82,001-84,000	155.0	145.5	139.5	131.0	130.0	122.5	125.0	116.0	119.0	109.5
84,001-86,000	159.5	150.0	142.5	134.0	132.0	124.5	126.5	117.5	120.5	111.0
86,001-88,000	165.0	155.0	146.0	137.0	134.0	126.5	128.5	119.5	122.0	112.5
88,001-90,000	172.0	161.0	150.0	140.5	136.5	128.5	130.0	121.5	123.5	114.5
90,001-92,000	179.0	168.0	154.0	144.5	139.0	130.5	132.0	123.5	125.0	116.5
92,001-94,000	187.0	175.5	158.0	148.5	141.5	132.5	134.5	125.5	126.5	118.0
94,001-96,000	195.0	183.5	163.0	153.0	144.0	135.0	136.5	127.5	128.0	120.0
96,001-98,000	204.0	192.0	169.0	158.5	147.0	138.0	138.5	129.5	130.0	122.0
98,001-100,000	---	---	175.0	164.5	150.0	141.0	141.0	132.0	132.0	124.0
100,001-102,000	---	---	---	---	153.0	144.0	144.0	135.0	134.5	126.0
102,001-104,000	---	---	---	---	157.0	147.0	147.0	138.0	137.0	128.5
104,001-105,500	---	---	---	---	161.0	151.0	150.5	141.0	140.0	131.0

* 1 mill = 1/10 cent

FLAT FEE RATES FOR LOG, SAND AND GRAVEL, WOOD CHIP, AND FARM TRUCKS *

<i>Truck Type</i>	<i>1995</i>	<i>1996</i>	<i>Truck Type</i>	<i>1995</i>	<i>1996</i>
Log	\$6.00	\$5.55	Wood Chip	\$22.50	\$22.40
Sand & Gravel	\$5.30	\$5.50	Farm	\$4.85	\$4.55

*These rates are per 100 lbs. of declared combined (i.e., registered gross) weight and are annual rates which are typically paid in monthly installments. For example, the monthly flat fee for a log truck registered at 80,000 lbs. for 1995 is \$400 (i.e., \$6.00 x 800 = \$4800/12 months = \$400/month) and for 1996 is \$370 (i.e., \$5.55 x 800 = \$4,440/12=\$370/month). As long as the carrier remains on flat fees, this amount must be paid for each month during the year that the vehicle is used. If the vehicle is not used at all during a particular month, then no fee is due for that month.

ANNUAL HEAVY VEHICLE REGISTRATION FEE SCHEDULES

Registered Weight (Pounds)	Commercial Trucks and Buses	Nonprofit/Charitable Organization Vehicles and Tow Trucks	Farm Trucks
8,001-10,000	\$125	\$50	\$30
10,001-12,000	\$140	\$60	\$35
12,001-14,000	\$155	\$65	\$45
14,001-16,000	\$170	\$75	\$50
16,000-18,000	\$190	\$80	\$60
18,001-20,000	\$210	\$90	\$65
20,001-22,000	\$230	\$95	\$75
22,001-24,000	\$250	\$105	\$80
24,001-26,000	\$270	\$110	\$90
26,001-28,000	\$120	\$120	\$95
28,001-30,000	\$125	\$125	\$105
30,001-32,000	\$135	\$135	\$110
32,001-34,000	\$140	\$140	\$120
34,001-36,000	\$150	\$150	\$125
36,001-38,000	\$155	\$155	\$135
38,001-40,000	\$165	\$165	\$140
40,001-42,000	\$170	\$170	\$150
42,001-44,000	\$180	\$180	\$155
44,001-46,000	\$185	\$185	\$165
46,001-48,000	\$190	\$190	\$170
48,001-50,000	\$200	\$200	\$180
50,001-52,000	\$210	\$210	\$185
52,001-54,000	\$215	\$215	\$190
54,001-56,000	\$220	\$220	\$200
56,001-58,000	\$230	\$230	\$210
58,001-60,000	\$240	\$240	\$215
60,001-62,000	\$250	\$250	\$220
62,001-64,000	\$260	\$260	\$230
64,001-66,000	\$265	\$265	\$240
66,001-68,000	\$275	\$275	\$245
68,001-70,000	\$280	\$280	\$250
70,001-72,000	\$290	\$290	\$260
72,001-74,000	\$295	\$295	\$265
74,001-76,000	\$305	\$305	\$275
76,001-78,000	\$310	\$310	\$280
78,001-80,000	\$320	\$320	\$290
80,001-82,000	\$325	\$325	\$295
82,001-84,000	\$335	\$335	\$305
84,001-86,000	\$340	\$340	\$310
86,001-88,000	\$350	\$350	\$320
88,001-90,000	\$355	\$355	\$325
90,001-92,000	\$365	\$365	\$335
92,001-94,000	\$370	\$370	\$340
94,001-96,000	\$380	\$380	\$350
96,001-98,000	\$385	\$385	\$355
98,001-100,000	\$390	\$390	\$365
100,001-102,000	\$400	\$400	\$370
102,001-104,000	\$405	\$405	\$380
104,001-105,500	\$415	\$415	\$385

Note: There is a one-time only permanent registration fee of \$12 for trailers and semi-trailers.

Source: Oregon Vehicle Code, 1995-1996. Oregon Department of Transportation, December 1995.

CURRENT COMPARISON OF AUTOMOBILE RELATED TAXES

TAX	OREGON	Bordering States				Other Western States	
		WASHINGTON	CALIFORNIA	IDAHO	NEVADA	ARIZONA	MONTANA
Gas Tax	\$0.246*	\$0.23	\$0.252*	\$0.25	\$0.286*	\$0.18	\$0.27
Registration and Related Fees	\$15/year	\$36/year	\$29/year	\$28/year	\$33/year	\$20/year	\$16/year
Tax Equivalent (Cents/Gallon)	\$0.026	\$0.062	\$0.05	\$0.048	\$0.057	\$0.034	\$0.028
Average Ad Valorem Taxes	\$0	\$172/year	\$148/year	\$0	\$78/year	\$106/year	\$152/year
Tax Equivalent (Cents/Gallon) **	\$0	\$0.296	\$0.255	\$0	\$0.134	\$0.182	\$0.262
Prorated Automobile Sales Tax ***	\$0	\$191/year	\$191/year	\$123/year	\$172/year	\$160/year	\$0
Tax Equivalent (Cents/Gallon)	\$0	\$0.329	\$0.329	\$0.212	\$0.296	\$0.275	\$0
Total Equivalent Cents Per Gallon	\$0.272	\$0.917	\$0.886	\$0.51	\$0.773	\$0.671	\$0.56

* California includes sales tax; Oregon and Nevada include average local option tax.

** Based on estimated average gallons of 581 per year.

*** Prorated over eight years.

Source: Oregon Department of Transportation, Policy Section 3/97

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