

**STATE
TRANSPORTATION
FISCAL AND
STATISTICAL DATA
FOR 1998**



MAY 2000

**OREGON DEPARTMENT OF
TRANSPORTATION**

**STATE
TRANSPORTATION
FISCAL AND
STATISTICAL DATA BOOK**

34th EDITION

OREGON DEPARTMENT OF TRANSPORTATION
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TABLE OF CONTENTS

Chapter 1 Federal Apportionment and Appropriations

Federal Revenue Information and Data	1-1
Federal Aid Highway Apportionment 1992-1998	1-3
Oregon Non-Interstate Apportionment 1998	1-4
Oregon's Federal-Aid Apportionment, Fiscal Years 1992-1998	1-5
Oregon's Total Federal-Aid Apportionment 1992-1998 (<i>Chart</i>).....	1-12
STP Funds Apportioned to Counties Fiscal Years 1992-1998	1-13
STP Funds Apportioned to Urban Areas (<i>Cities</i>) FY's 1992-1998	1-20

Chapter 2 Expenditures

Disbursements for State-Administered Highways in U.S. 1992-1998	2-1
Disbursements for State-Administered Highways Chart for 1998	2-8
ODOT Highway Expenditures by County Fiscal Years 1992-1998	2-9
Disbursements by Counties for Roads & Streets Fiscal Years 1994-1998	2-16
Disbursements for Capital Outlay by Counties, Fiscal Years 1992-1998	2-21
Disbursements by Cities for Roads & Streets, Fiscal Years 1995-1998	2-25
Disbursements for Capital Outlay by Cities, Fiscal Years 1995-1998	2-29

Chapter 3 Revenue

State and County Share of Motor Vehicle Revenue	3-1
City Share of Motor Vehicle Revenue	3-2
State, County, and City Motor Vehicle Revenue Apportionment (<i>Chart</i>).....	3-7

Chapter 4 Mileage and Tax & Fee Information

Oregon Road Mileage for 1995-1998.....	4-1
1998 Pavement Condition Rating	4-5
Pavement Condition Comparison (<i>Chart</i>)	4-6
Total U.S. Road and Street Mileage for 1995-1997	4-8
Annual Vehicle-Miles of Travel In US for 1995-1997	4-12
Highway Motor Fuel Use 1996-1997	4-16
Oregon Road User Taxation	4-18
Oregon Cost Responsibility Studies	4-19
Oregon's Motor Vehicle User Taxes	4-20
Motor Fuel Tax Rates with Oregon History	4-21
Annual Registration Fees for Passenger Cars in U.S. with Oregon History ...	4-22
History of Motor Carrier Fees in Oregon	4-23
Oregon Heavy Vehicle Taxation System and Mileage Tax Rates	4-24
Axle-Weight Mileage Tax Rates for heavy vehicles and Flat Fee Rates	4-25
Annual Heavy Vehicle Registration Fee Schedules.....	4-26

CHAPTER 1



FEDERAL APPORTIONMENTS & APPROPRIATIONS

FEDERAL REVENUE INFORMATION AND DATA

This section of the report summarizes and documents Oregon's share of federal funding. The State Transportation Fiscal and Statistical Data report will be undergoing major revisions in future editions. This edition represents the beginning of a transition to a new format that will be published for the first time with the 1999 edition. As such, this edition attempts to keep continuity with the earlier editions even though there have been funding and other changes that will be reflected in future editions.

Prior to 1991, the Federal-Aid Highway Program was directed primarily towards four Federal-aid systems: Interstate, Primary, Secondary and Urban. These four systems contained approximately 851,000 miles of the 3.9 million miles of roads in the United States. In Oregon, 15,646 miles (16 percent) of the 94,989 miles of road in Oregon were eligible for Federal-aid.

On December 18, 1991, the President signed the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) providing authorizations for highways, highway safety, and mass transportation. The Act provided for two systems, The National Highway System and the Interstate System, as well as a new block grant program titled "The Surface Transportation Program". The Surface Transportation Program was available for all roads not functionally classified as local or rural minor collectors. Nationwide, there were 920,000 miles of road eligible for Federal-aid. In Oregon, the eligible roadway has increased to 17,706 miles of road, or about 19 percent of the total road mileage available in the State. The major Federal-Aid programs under ISTEA were:

National Highway System:

The National Highway System consists of all major roads in the United States and includes the Defense Strategic Highway Network, the Strategic Highway connectors, Interstate Routes and a large percentage of urban and rural principle arterials. Thirty-five thousand miles of Oregon's highway is eligible for National Highway System funding.

Interstate:

The Interstate System is a part of the National Highway System; however, it has a separate identity and receives separate funding. It provides:

- Complete funding of Interstate Construction
- Interstate Substitute highway projects

Interstate Maintenance

Interstate Maintenance program -- finances projects to resurface, restore and rehabilitate the Interstate System

Surface Transportation Program:

The Surface Transportation Program is a block grant type program that may be used by the States for any roads that are not functionally classified as local or rural minor collectors. These roads are now referred to as Federal-aid roads. Bridge projects paid for with Surface Transportation Program funds are not restricted to Federal-aid roads but may be on any public road. Transit capital projects are also eligible under this program.

Congestion Mitigation and Air Quality Improvement Program:

The Congestion Mitigation and Air Quality Improvement Program directs funds toward transportation projects in Clean Air Act non-attainment areas for ozone and carbon monoxide (CO). Non-attainment areas for particulate matter (PM-10) areas are not included. These projects will contribute to meeting the attainment of national ambient area air quality standards.

Bridge Replacement and Rehabilitation Program:

The Bridge Replacement and Rehabilitation Program provides assistance for any bridge on a public road. The program is basically unchanged from previous years. However, newly eligible procedures include bridge painting, seismic retrofitting, and calcium magnesium acetate applications.

On May 22, 1998, Congress passed the Transportation Equity Act for the 21st Century (TEA-21) which authorized highway, highway safety, transit and other surface transportation programs. TEA-21 built upon the initiatives established in the ISTEA by continuing the existing programs and combining with them new initiatives to improve safety, enhancing communities and enhancing the natural environment.

The tables and charts which follow contain summary and detailed information concerning the funding levels for Federal Fiscal Years 1992 to 1998. Data for years prior to 1992 are contained in earlier editions of this report.

Page 1-3 displays the national Federal-Aid Apportionment and Oregon's share for each of the major federal programs for Federal Fiscal Years 1992 to 1998. Please note that this data is *prior to any mandated transfers*. The chart on page 1-4 shows the percentage distribution of Oregon's Non-Interstate funds for 1998.

Pages 1-5 through 1-11 show the detail amounts for each federal program for the fiscal years 1992 to 1998, respectively. Note that these values are *after any mandated transfers* and represent the amounts actually available for obligation. Therefore, they will not necessarily reconcile to the summary on page 1-3. The chart on page 1-12 summarizes total federal funds apportioned to Oregon.

FEDERAL-AID HIGHWAY APPORTIONMENTS 1992-1998 *

National Authorization

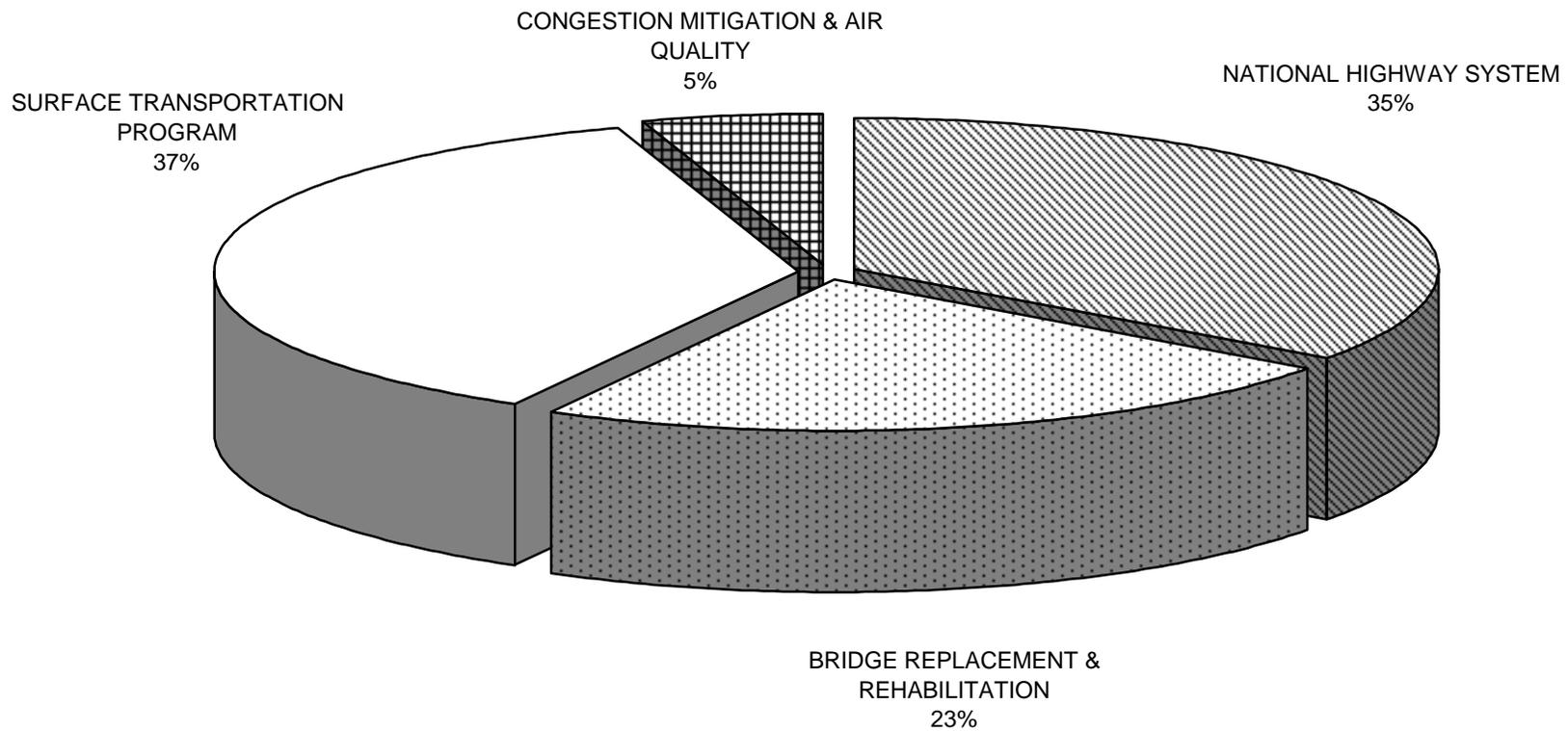
FISCAL YEAR	1992	1993	1994	1995	1996	1997	1998
<i>Interstate Construction</i>	\$1,630,500,000	\$1,218,685,000	\$1,051,140,544	\$1,323,531,804	\$0	\$0	\$0
<i>Interstate Maintenance</i>	\$2,339,335,771	\$2,795,955,223	\$2,739,057,460	\$2,761,343,393	\$2,427,202,675	\$2,760,872,324	\$3,293,868,109
TOTAL INTERSTATE	\$3,969,835,771	\$4,014,640,223	\$3,790,198,004	\$4,084,875,197	\$2,427,202,675	\$2,760,872,324	\$3,293,868,109
<i>National Highway System</i>	\$2,807,015,446	\$3,356,015,674	\$3,285,525,856	\$3,295,810,319	\$2,904,852,805	\$3,311,900,566	\$3,956,403,679
<i>Bridge Replacement & Rehabilitation</i>	\$2,136,393,915	\$2,569,764,965	\$2,556,843,741	\$2,549,114,372	\$2,221,701,554	\$2,536,321,892	\$2,844,814,888
<i>Surface Transportation Program</i>	\$3,283,101,327	\$3,925,485,925	\$3,845,310,546	\$3,851,891,694	\$3,406,415,248	\$3,875,469,281	\$4,654,325,711
<i>Congestion mitigation & Air Quality</i>	\$826,060,950	\$987,188,400	\$982,099,800	\$975,104,885	\$857,529,504	\$975,414,825	\$1,163,398,229
TOTAL NON-INTERSTATE	\$9,052,571,638	\$10,838,454,964	\$10,669,779,943	\$10,671,921,270	\$9,390,499,111	\$10,699,106,564	\$12,618,942,507

Oregon's Share

FISCAL YEAR	1992	1993	1994	1995	1996	1997	1998
<i>Interstate Construction</i>	\$23,308,777	\$17,629,000	\$0	(\$561,588)	\$0	\$0	\$0
<i>Interstate Maintenance</i>	\$35,149,716	\$42,007,215	\$42,102,977	\$42,022,576	\$30,681,609	\$41,258,885	\$46,160,145
TOTAL INTERSTATE	\$58,458,493	\$59,636,215	\$42,102,977	\$41,460,988	\$30,681,609	\$41,258,885	\$46,160,145
<i>National Highway System</i>	\$34,548,747	\$41,305,842	\$41,085,908	\$40,980,441	\$30,322,855	\$40,762,873	\$58,330,341
<i>Bridge replacement & Rehabilitation</i>	\$25,167,848	\$30,574,649	\$35,762,427	\$36,867,472	\$27,371,920	\$33,470,092	\$37,979,488
<i>Surface Transportation Program</i>	\$34,120,479	\$40,540,407	\$34,526,869	\$33,284,186	\$63,615,416	\$36,913,411	\$62,767,037
<i>Congestion Mitigation & Air Quality</i>	\$4,425,970	\$5,776,561	\$5,759,783	\$5,825,502	\$4,925,655	\$5,713,824	\$8,186,738
TOTAL NON-INTERSTATE	\$98,263,044	\$118,197,459	\$117,134,987	\$116,957,601	\$126,235,846	\$116,860,200	\$167,263,604

* Major programs only. Totals are prior to any transfers.

**OREGON'S SHARE OF 1998 FEDERAL NON-INTERSTATE APPORTIONMENTS
AFTER TRANSFERS**



**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1992**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$41,570,276	\$623,554	\$40,946,722
Interstate (042)	92.22%	\$7,931,576	\$118,974	\$7,812,602
STP<200K Population (3AA)	89.73%	\$3,431,783	\$51,477	\$3,380,306
STP Enhancement (33B)	89.73%	\$4,502,915	\$67,544	\$4,435,371
STP Urbanized (33C)	89.73%	\$7,958,234	\$119,374	\$7,838,860
STP State Flexibility (33D)	89.73%	\$43,125,160	\$646,877	\$42,478,283
STP <5000 Population (33E)	89.73%	\$11,124,562	\$166,868	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,081,156	\$16,217	\$1,064,939
STP R/H Hazard Elimination (33N)	89.73%	\$1,081,155	\$16,217	\$1,064,938
STP Hazard Elimination (33P)	89.73%	\$2,340,603	\$35,109	\$2,305,494
Donor St. Bonus Flexibility (35A)	89.73%	\$4,754,954	\$71,324	\$4,683,630
Donor St. Bonus Urbanized (35B)	89.73%	\$763,971	\$11,460	\$752,511
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,397,373	\$20,961	\$1,376,412
Highway Bridge Replacement	80.00%	\$14,887,809	\$223,317	\$14,664,492
2% Hwy. Planning & Research (081)	80.00%	\$2,720,577	\$0	\$2,720,577
Mandatory 25% Study HPR	80.00%	\$906,859	\$0	\$906,859
1% Metro Planning (085)	89.73%	\$985,955	\$0	\$985,955
National Highway System (NHS)	92.22%	\$43,033,272	\$645,499	\$42,387,773
Congestion Air Quality (320)	89.73%	\$4,403,504	\$66,053	\$4,337,451
Interstate Transfer (177)	85.00%	\$2,361,629	\$35,424	\$2,326,205
I4R Discretionary - NHS (31B)	92.22%	\$15,167,147	\$227,507	\$14,939,640
Intern. Truck Regest. Grant (338)	100.00%	\$78,732	\$1,181	\$77,551
IVHS -- ISTEA (326)	100.00%	\$355,330	\$5,330	\$350,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$25,381	\$381	\$25,000
Rural Transp. Prog. RTAP (38A)	100.00%	\$45,685	\$685	\$45,000
SUBTOTAL		\$216,035,598	\$3,171,333	\$212,864,265
OTHER PROGRAMS				
Minimum Allocation (34 a,b,c)	90.00%	\$1,202,059	\$18,031	\$1,184,028
Interstate Transfer Discretionary (054)	90.00%	(\$626,755)	\$0	(\$626,755)
Public Lands (183)	100.00%	(\$3,414)	\$0	(\$3,414)
Demonstration Project (360,367,368)	Varies	\$3,566,458	\$0	\$3,566,458
SUBTOTAL		\$4,138,348	\$18,031	\$4,120,317
GRAND TOTAL		\$220,173,946	\$3,189,364	\$216,984,582

* Totals after transfers. Highway Planning & Research.

**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1993**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$42,007,215	\$840,144	\$41,167,071
Interstate (042)	92.22%	\$17,629,000	\$352,580	\$17,276,420
STP<200K Population (3AA)	89.73%	\$5,155,689	\$103,114	\$5,052,575
STP Safety (33A)	89.73%	\$391,395	\$7,828	\$383,567
STP Enhancement (33B)	89.73%	\$5,053,753	\$101,075	\$4,952,678
STP Urbanized (33C)	89.73%	\$8,931,757	\$178,635	\$8,753,122
STP State Flexibility (33D)	89.73%	\$25,158,386	\$503,168	\$24,655,218
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012
Highway Bridge Replacement	80.00%	\$30,574,650	\$611,493	\$29,963,157
2% Hwy. Planning & Research (081)	80.00%	\$2,988,509	\$0	\$2,988,509
Mandatory 25% Study HPR	80.00%	\$996,169	\$0	\$996,169
1% Metro Planning (085)	89.73%	\$1,180,137	\$0	\$1,180,137
National Highway System (NHS)	92.22%	\$41,305,843	\$826,117	\$40,479,726
Congestion Air Quality (320)	89.73%	\$5,776,561	\$115,531	\$5,661,030
Interstate Transfer (177)	85.00%	\$1,406,112	\$28,122	\$1,377,990
High Speed Rail (13P)	100.00%	\$250,000	\$0	\$250,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000
Transportation Asst. Prog. Local	100.00%	\$20,000	\$0	\$20,000
Highway Timber Bridge Research	80.00%	\$825,600	\$0	\$825,600
Interstate Transfer Discretionary (178)	85.00%	\$2,910,677	\$0	\$2,910,677
Public Lands Highways (18E)	100.00%	\$5,200,000	\$0	\$5,200,000
Highway Use Tax Evasion (334)	100.00%	\$200,000	\$0	\$200,000
SUBTOTAL		\$213,915,132	\$3,984,681	\$209,930,451
OTHER PROGRAMS				
Interstate Discretionary (064)	92.22%	\$11,158,620	\$0	\$11,158,620
Demonstration Project (360,367,368)	Varies	\$8,577,542	\$0	\$8,577,542
SUBTOTAL		\$19,736,162	\$0	\$19,736,162
GRAND TOTAL		\$233,651,294	\$3,984,681	\$229,666,613

* Totals after transfers. Highway Planning & Research.

**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1994**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$42,102,978	\$842,060	\$41,260,918
Interstate (042)	92.22%	\$0	\$0	\$0
STP<200K Population (3AA)	89.73%	\$2,895,407	\$57,908	\$2,837,499
STP Safety	89.73%	\$0	\$0	\$0
STP Enhancement (33B)	89.73%	\$4,354,549	\$87,091	\$4,267,458
STP Urbanized (33C)	89.73%	\$7,696,017	\$153,920	\$7,542,097
STP State Flexibility (33D)	89.73%	\$21,982,268	\$439,645	\$21,542,623
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,045,534	\$20,911	\$1,024,623
STP R/H Hazard Elimination (33N)	89.73%	\$1,045,533	\$20,911	\$1,024,622
STP Hazard Elimination (33P)	89.73%	\$2,263,483	\$45,270	\$2,218,213
Donor St. Bonus Flexibility (35A)	89.73%	\$4,800,681	\$0	\$4,800,681
Donor St. Bonus Urbanized (35B)	89.73%	\$771,317	\$0	\$771,317
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,410,811	\$0	\$1,410,811
Highway Bridge Replacement	80.00%	\$35,762,428	\$715,249	\$35,047,179
2% Hwy. Planning & Research (081)	80.00%	\$2,658,018	\$0	\$2,658,018
Mandatory 25% Study HPR	80.00%	\$886,006	\$0	\$886,006
1% Metro Planning (085)	89.73%	\$1,174,135	\$0	\$1,174,135
National Highway System (NHS)	92.22%	\$41,088,908	\$821,778	\$40,267,130
Congestion Air Quality (320)	89.73%	\$5,759,784	\$115,196	\$5,644,588
Interstate Transfer (177)	85.00%	\$23,160	\$463	\$22,697
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000
Heated Bridge Technology (37D)	80.00%	\$1,773,191	\$0	\$1,773,191
Strategic Hwy Research (372)	80.00%	\$8,300	\$0	\$8,300
Public Lands Highways (18E)	100.00%	\$5,200,000	\$0	\$5,200,000
Interstate Transfer Discretionary (17E)	85.00%	\$5,425	\$0	\$5,425
Interstate Discretionary (054)	85.00%	(\$57,173)	\$0	(\$57,173)
Ferry Boat Discretionary (327)	80.00%	\$232,800	\$0	\$232,800
Highway Use Tax Evasion (334)	100.00%	\$188,000	\$0	\$188,000
National Recreation Trails (384)	100.00%	\$109,080	\$0	\$109,080
SUBTOTAL		\$196,471,959	\$3,544,027	\$192,927,932
OTHER PROGRAMS				
State Flexibility-Any area (34A)	90.00%	\$8,654,802	\$0	\$8,654,802
International Truck Registration (33E)	90.00%	\$380,633	\$0	\$380,633
Urban Portland(200,000+ pop) (34B)	90.00%	\$1,390,552	\$0	\$1,390,552
Any Area(200,00- pop) 34C	90.00%	\$2,543,448	\$0	\$2,543,448
Inter disc Special Demo (064)	100.00%	\$10,000,000	\$0	\$10,000,000
Hwy 101 Feasibility Study	100.00%	\$270,000	\$0	\$270,000
Columbia Gorge Hwy Restoration	100.00%	\$2,500,000	\$0	2500000
Demo Projects (37D,360,367,341...)	Varies	\$8,464,000	\$0	\$8,464,000
SUBTOTAL		\$34,203,435	\$0	\$34,203,435
GRAND TOTAL		\$230,675,394	\$3,544,027	\$227,131,367

* Totals after transfers. Highway Planning & Research.

**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1995**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$33,640,429	\$672,809	\$32,967,620
Interstate (042)	92.22%	(\$573,049)	(\$11,461)	(\$561,588)
STP<200K Population (3AA)	89.73%	\$4,040,085	\$80,802	\$3,959,283
STP Safety (33A)	89.73%	\$46,290	\$926	\$45,364
STP Enhancement (33B)	89.73%	\$4,708,648	\$94,173	\$4,614,475
STP Urbanized (33C)	89.73%	\$8,321,835	\$166,437	\$8,155,398
STP State Flexibility (33D)	89.73%	\$17,124,402	\$342,488	\$16,781,914
STP State Flexibility County (33D1)	89.73%	\$8,326,862	\$166,537	\$8,160,325
STP State Flexibility Urban (33D2)	89.73%	\$6,427,611	\$128,552	\$6,299,059
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012
Highway Bridge Replacement (114, 117, 118)	80.00%	\$33,522,103	\$670,442	\$32,851,661
2% Hwy. Planning & Research (081)	80.00%	\$3,174,288	\$0	\$3,174,288
Mandatory 25% Study (HPR) (086)	80.00%	\$1,058,095	\$0	\$1,058,095
1% Metro Planning (085)	89.73%	\$1,171,093	\$0	\$1,171,093
National Highway System (NHS) (315)	92.22%	\$83,294,323	\$1,665,886	\$81,628,437
Congestion Air Quality (320)	89.73%	\$5,828,446	\$116,569	\$5,711,877
Disadvantage Business Enterprise (96G)	100.00%	\$115,000	\$0	\$115,000
Applied Research and Technology (37P)	100.00%	\$130,000	\$0	\$130,000
Intelligent Vehicle Hwy System (96D, 390&391)	100.00%	\$6,220,000	\$0	\$6,220,000
Local Rural Technical Assistance (96D)	100.00%	\$15,000	\$0	\$15,000
Congestion Pricing Pilot Program (369)	100.00%	\$1,032,000	\$0	\$1,032,000
Thin Bonded Overlay (393)	100.00%	\$134,000	\$0	\$134,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000
Highway Use Tax Evasion (334)	100.00%	\$212,000	\$0	\$212,000
SUBTOTAL		\$233,923,139	\$4,411,033	\$229,512,105
OTHER PROGRAMS				
ER-Earthquake and other distasters	90.00%	\$1,804,781	\$0	\$1,804,781
Demonstration Projects (360,367,368a,b)	Various	\$8,464,000	\$0	\$8,464,000
Emergency Relief	90.00%	\$2,651,354	\$0	\$2,651,354
Columbia Gorge Hwy Restoration	90.00%	\$2,500,000	\$0	\$2,500,000
SUBTOTAL		\$15,420,135	\$0	\$15,420,135
GRAND TOTAL		\$249,343,274	\$4,411,033	\$244,932,240

* Totals after transfers. Highway Planning & Research.

**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1996**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$31,307,764	\$626,155	\$30,681,609
Interstate (042)	92.22%	\$0		\$0
STP<200K Population (3AA)	89.73%	\$5,118,354	\$102,367	\$5,015,987
STP Safety (33A)	89.73%	\$379,845	\$7,597	\$372,248
STP Enhancement (33B)	89.73%	\$5,042,203	\$100,844	\$4,941,359
STP Urbanized (33C)	89.73%	\$8,911,346	\$178,227	\$8,733,119
STP State Flexibility (33D)	89.73%	\$35,116,462	\$702,329	\$34,414,133
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012
Donor St. Bonus Flexibility (35A)	89.73%	\$6,642,992	\$132,860	\$6,510,132
Donor St. Bonus Urbanized (35B)	89.73%	\$1,067,318	\$21,346	\$1,045,972
Donor St. Bonus - Areas<200K (35C)	89.73%	\$1,952,223	\$39,044	\$1,913,179
Highway Bridge Replacement (114, 117, 118)	80.00%	\$27,930,531	\$558,611	\$27,371,920
2% Hwy. Planning & Research (081)	80.00%	\$2,318,796	\$0	\$2,318,796
Mandatory 25% Study (HPR) (086)	80.00%	\$772,932	\$0	\$772,932
1% Metro Planning (085)	89.73%	\$1,166,756	\$0	\$1,166,756
National Highway System (NHS) (315)	92.22%	\$30,941,689	\$618,834	\$30,322,855
Congestion Air Quality (320)	89.73%	\$5,026,179	\$100,524	\$4,925,655
State Infrastructure Bank (99A)	100.00%	\$2,971,190	\$0	\$2,971,190
Fund Restoration Allocation Formula (317)	89.73%	\$3,105,529	\$0	\$3,105,529
Fund Restoration Urban Area (318)	89.73%	\$172,697	\$0	\$172,697
Flexible Transfer (31k)	80.00%	\$9,972,555	\$0	\$9,972,555
Fund Restoration - Congestion Pricing (31j)	80.00%	\$307,500	\$0	\$307,500
Rural Transp. Prog. RTAP (37A)	80.00%	\$110,000	\$0	\$110,000
Heated Bridge Technology (37d)	80.00%	\$365,000	\$0	\$365,000
1996 Priority Technology Program (31P)	80.00%	\$110,000	\$0	\$110,000
Disadvantage Business Enterprise (96G)	100.00%	\$115,000	\$0	\$115,000
Local Rural Technical Assistance (96M)	100.00%	\$10,000	\$0	\$10,000
Cont. Program Research and Development (96Q)	100.00%	\$60,000	\$0	\$60,000
Disadvantage Business Enterprise (96S)	100.00%	\$115,000	\$0	\$115,000
Public Lands Highways (18E)	100.00%	\$6,000,000	\$0	\$6,000,000
Highway Use Tax Evasion (334)	100.00%	\$87,457	\$0	\$87,457
National Recreational Trail	100.00%	\$241,978	\$0	\$241,978
Intelligent Vehicle Hwy. System (96D, 390&391)	100.00%	\$7,174,902	\$0	\$7,174,902
Thin Bonded Overlay (393)	100.00%	\$438,000	\$0	\$438,000
SUBTOTAL		\$210,895,877	\$3,505,612	\$207,390,265
OTHER PROGRAMS				
State Flexibility-Any area (34A)	90.00%	\$10,574,782	\$0	\$10,574,782
International Truck Registration (338)	90.00%	\$1,699,032	\$0	\$1,699,032
Urban Portland(200,000+ pop) (34B)	90.00%	\$3,107,687	\$0	\$3,107,687
Interstate Discretionary - New FY96	85.00%	\$25,821,600	\$0	\$25,821,600
ER- Earthquake, other distasters (09g)	90.00%	\$757,399	\$0	\$757,399
ER- 1996 Fflood Relief (09L)	100.00%	\$57,404,474	\$0	\$57,404,474
Demonstration Projects (360,367,368A&B)	Various	\$7,402,414	\$0	\$7,402,414
Emergency Relief (098)	100.00%	\$6,192,060	\$0	\$6,192,060
Motor Carrier Safety Grants (212)	100.00%	\$1,118,644	\$0	\$1,118,644
SUBTOTAL		\$114,078,092	\$0	\$114,078,092
GRAND TOTAL		\$324,973,969	\$3,505,612	\$321,468,357

* Totals after transfers. Highway Planning & Research.

**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1997**

Fund & F.A. Participation	Pro Rata	Total F.A. Funds*	HPR 2%	Net F.A Funds
REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY				
Interstate Maint. (04M)	92.22%	\$38,709,882	\$774,198	\$37,935,684
Interstate (042)	92.22%	\$0		\$0
STP<200K Population (3AA)	89.73%	\$11,046,205	\$220,924	\$10,825,281
STP Safety (33A)	89.73%	\$2,213,590	\$44,272	\$2,169,318
STP Enhancement (33B)	89.73%	\$6,875,948	\$137,519	\$6,738,429
STP Urbanized (33C)	89.73%	\$12,152,216	\$243,044	\$11,909,172
STP State Flexibility (33D)	89.73%	\$52,473,917	\$1,049,478	\$51,424,439
STP <5000 Population (33E)	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	89.73%	\$1,119,439	\$22,389	\$1,097,050
STP R/H Hazard Elimination (33N)	89.73%	\$1,119,438	\$22,389	\$1,097,049
STP Hazard Elimination (33P)	89.73%	\$2,423,482	\$48,470	\$2,375,012
Highway Bridge Replacement (114, 117, 118)	80.00%	\$33,470,093	\$669,402	\$32,800,691
2% Hwy. Planning & Research (081)	80.00%	\$2,915,151	\$0	\$2,915,151
Mandatory 25% Study (HPR) (086)	80.00%	\$971,716	\$0	\$971,716
1% Metro Planning (085)	89.73%	\$1,327,151	\$0	\$1,327,151
Fund Restoration Allo Form. (317)	89.73%	\$1,842,923	\$36,858	\$1,806,065
Fund Restoration Urban Area (318)	89.73%	\$102,485	\$2,050	\$100,435
National Highway System (NHS) (315)	92.22%	\$37,187,581	\$743,752	\$36,443,829
Congestion Air Quality (320)	89.73%	\$5,713,824	\$114,276	\$5,599,548
State Infrastructure Bank Pilot Prog. (99A)	89.73%	\$6,124,297	\$122,486	\$6,001,811
Fund restoration - Congestion Pricing (31J)	87.00%	\$307,500	\$0	\$307,500
Goe. Funds (9AC, 9AF, 9AH, 9AG, & 96Q)	100.00%	\$321,932	\$0	\$321,932
Applied Research and Technology (37P)	100.00%	\$65,000	\$0	\$65,000
Intelligent Vehicle Hwy. System (96D, 390&391)	100.00%	\$7,115,000	\$0	\$7,115,000
High Speed Rail (13P)	100.00%	\$375,000	\$0	\$375,000
Rural Transp. Prog. RTAP (37A)	50.00%	\$110,000	\$0	\$110,000
All Weather Pavment Marking (394)	80.00%	\$100,660	\$0	\$100,660
National Recreation Trail (384 / 38B)	100.00%	\$244,512	\$0	\$244,512
Public Lands Highways (18E)	100.00%	\$3,700,000	\$0	\$3,700,000
Highway Use Tax Evasion (334)	100.00%	\$100,000	\$0	\$100,000
SUBTOTAL		\$241,410,262	\$4,475,133	\$236,935,129
OTHER PROGRAMS				
Interstate Discretionary (064)	92.22%	\$19,700,000	\$0	\$19,700,000
Emergency Relief Funds (09G, 09L, 09N, 09Q 098)	100.00%	\$36,849,990	\$0	\$36,849,990
Demo Projects (37D, 360, 367, 341...)	Various	\$8,464,001	\$0	\$8,464,001
State Infrastructure Bank - GF (594)	100.00%	\$5,510,000	\$0	\$5,510,000
Minority Business (12C)	100.00%	\$26,700	\$0	\$26,700
Motor Carrier Safety Grants (212)	100.00%	\$1,120,906	\$0	\$1,120,906
SUBTOTAL		\$71,671,597	\$0	\$71,671,597
GRAND TOTAL		\$313,081,859	\$4,475,133	\$308,606,726

* Totals after transfers. Highway Planning & Research.

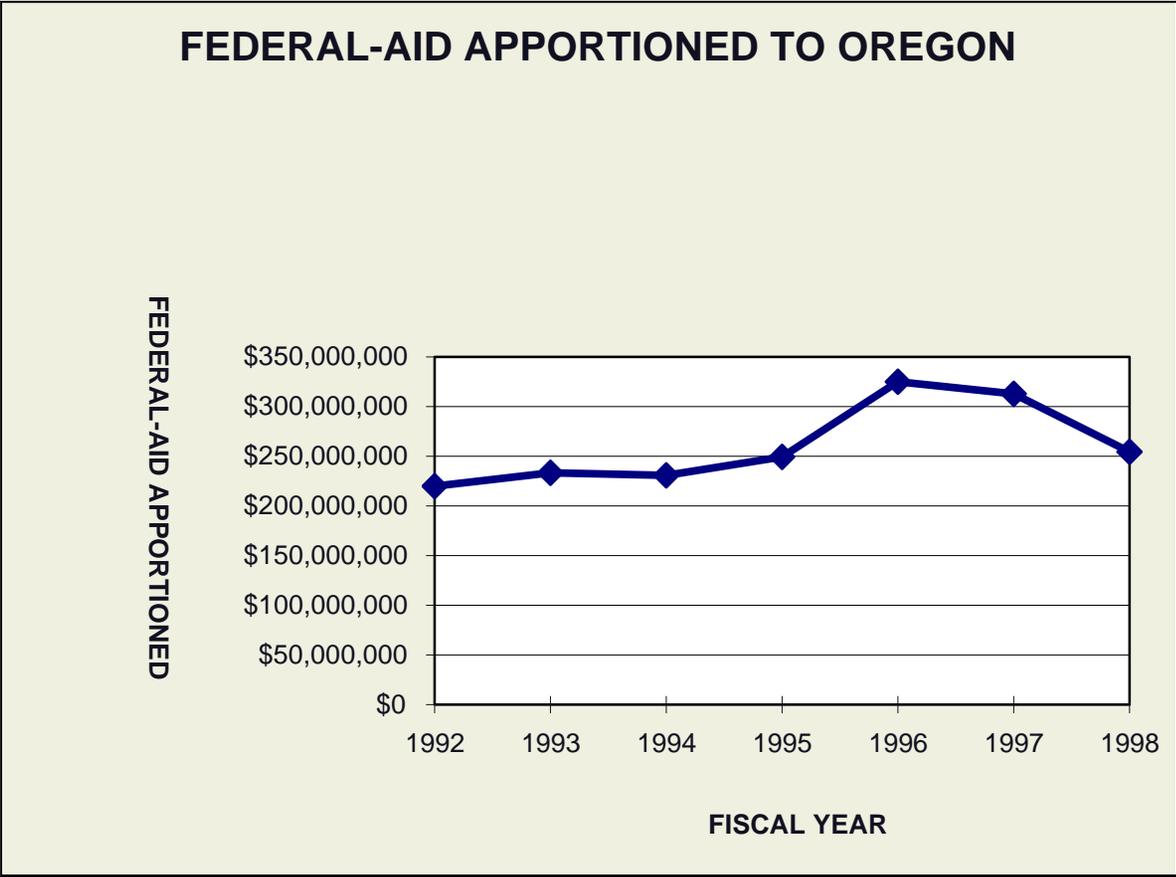
**OREGON'S FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS
FISCAL YEAR 1998**

<i>Fund & F.A. Participation</i>	<i>TEA-21 CODE</i>	<i>Pro Rata</i>	<i>Total F.A. Funds*</i>	<i>HPR 2%</i>	<i>Net F.A Funds</i>
<i>REGULAR PROGRAMS - SUBJECT TO OBLIGATION AUTHORITY</i>					
Interstate Maint. (04M)	Q01	92.22%	\$32,144,228	\$642,885	\$31,501,343
STP<200K Population (3AA)	Q20	89.73%	\$11,021,792	\$220,436	\$10,801,356
STP Safety (33A)	Q21	89.73%	\$2,206,039	\$44,121	\$2,161,918
STP Enhancement (33B)	Q22	89.73%	\$6,868,397	\$137,368	\$6,731,029
STP Urbanized (33C)	Q23	89.73%	\$12,110,197	\$242,204	\$11,867,993
STP State Flexibility (33D)	Q24	89.73%	\$36,085,272	\$721,705	\$35,363,567
STP <5000 Population (33E)	Q25	89.73%	\$11,181,320	\$223,626	\$10,957,694
STP R/H Protective Device (33M)	Q26	89.73%	\$1,119,439	\$22,389	\$1,097,050
STP R/H Hazard Elimination (33N)	Q27	89.73%	\$1,119,438	\$22,389	\$1,097,049
STP Hazard Elimination (33P)	Q28	89.73%	\$2,423,482	\$48,470	\$2,375,012
Highway Bridge Replacement (114, 117, 118)	Q10-Q12	80.00%	\$41,559,742	\$831,195	\$40,728,547
2% Hwy. Planning & Research (081)	Q55	80.00%	\$3,844,044	\$0	\$3,844,044
Mandatory 25% Study (HPR) (086)	Q56	80.00%	\$1,281,348	\$0	\$1,281,348
1% Metro Planning (085)	Q45	89.73%	\$1,390,997	\$0	\$1,390,997
Fund Restoration Allo Form. (317)	Q50	89.73%	\$515,623	\$10,312	\$505,311
Fund Restoration Urban Area (318)	Q51	89.73%	\$28,673	\$573	\$28,100
National Highway System (NHS) (315)	Q05	89.73%	\$64,472,992	\$1,289,460	\$63,183,532
Congestion Air Quality (320)	Q40	89.73%	\$8,958,486	\$179,170	\$8,779,316
Redistribution Of Certain Authorized Funds	Q03	80.00%	\$1,689,844	\$33,797	\$1,656,047
Minimum Guarantee Limitation	Q78	89.73%	\$1,306,790	\$26,136	\$1,280,654
Sec 1103-1008 Demos - STEA	Q90	89.73%	\$2,396,818	\$47,936	\$2,348,882
Transit System - TEA21	Q3A	100.00%	\$6,400	\$0	\$6,400
Safety Incentives Proj.(Intoxicated Person)	Q08	100.00%	\$2,304,488	\$0	\$2,304,488
Minority Business Enterprise Prg	Q48	100.00%	\$125,000	\$0	\$125,000
On The Job Training	Q49	100.00%	\$400,000	\$0	\$400,000
Local Technical Assistance Pgm - TEA21	Q89	100.00%	\$50,000	\$0	\$50,000
Scenic Byways TEA21	Q97	80.00%	\$26,560	\$0	\$26,560
National Recreational Trail	Q94	89.73%	\$488,723	\$0	\$488,723
SUBTOTAL			\$247,126,131	\$4,744,171	\$242,381,960
<i>OTHER PROGRAMS</i>					
Minimum Guarantte Exempt	Q77	100.00%	\$5,082,843	\$0	\$5,082,843
ER-Flood Damage OR96-2,OR97-1 & OR97-:	Q09	100.00%	\$2,500,000	\$0	\$2,500,000
SUBTOTAL			\$7,582,843	\$0	\$7,582,843
GRAND TOTAL			\$254,708,974	\$4,744,171	\$249,964,803

* Totals after transfers. Highway Planning & Research.

OREGON'S TOTAL FEDERAL-AID APPORTIONMENT AFTER ANNUAL TRANSFERS 1992-1998

FISCAL YEAR	TOTAL FUNDS APPORTIONED*
1992	\$220,173,946
1993	\$233,651,294
1994	\$230,675,394
1995	\$249,343,274
1996	\$324,973,969
1997	\$313,081,859
1998	\$254,708,974



* INCLUDES HIGHWAY PLANNING AND RESEARCH

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1992

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$96,862	\$5,381	\$5,381	\$107,624
Benton	\$157,911	\$8,773	\$8,773	\$175,457
Clackamas	\$428,429	\$23,802	\$23,802	\$476,032
Clatsop	\$119,201	\$6,622	\$6,622	\$132,446
Columbia	\$169,126	\$9,396	\$9,396	\$187,918
Coos	\$197,436	\$10,969	\$10,969	\$219,373
Crook	\$93,063	\$5,170	\$5,170	\$103,403
Curry	\$125,171	\$6,954	\$6,954	\$139,079
Deschutes	\$259,841	\$14,436	\$14,436	\$288,712
Douglas	\$360,687	\$20,038	\$20,038	\$400,763
Gilliam	\$62,493	\$3,472	\$3,472	\$69,437
Grant	\$89,084	\$4,949	\$4,949	\$98,982
Harney	\$92,701	\$5,150	\$5,150	\$103,001
Hood River	\$113,775	\$6,321	\$6,321	\$126,417
Jackson	\$318,901	\$17,717	\$17,717	\$354,334
Jefferson	\$115,041	\$6,391	\$6,391	\$127,823
Josephine	\$234,065	\$13,004	\$13,004	\$260,072
Klamath	\$150,404	\$8,356	\$8,356	\$167,116
Lake	\$91,345	\$5,075	\$5,075	\$101,494
Lane	\$402,381	\$22,355	\$22,355	\$447,090
Lincoln	\$147,601	\$8,200	\$8,200	\$164,001
Linn	\$249,170	\$13,843	\$13,843	\$276,856
Malheur	\$163,881	\$9,105	\$9,105	\$182,090
Marion	\$311,485	\$17,305	\$17,305	\$346,094
Morrow	\$105,454	\$5,859	\$5,859	\$117,171
Multnomah	\$89,717	\$4,984	\$4,984	\$99,686
Polk	\$122,638	\$6,813	\$6,813	\$136,264
Sherman	\$64,574	\$3,587	\$3,587	\$71,749
Tillamook	\$136,205	\$7,567	\$7,567	\$151,339
Umatilla	\$209,194	\$11,622	\$11,622	\$232,438
Union	\$108,258	\$6,014	\$6,014	\$120,287
Wallowa	\$90,892	\$5,050	\$5,050	\$100,991
Wasco	\$105,816	\$5,879	\$5,879	\$117,573
Washington	\$192,823	\$10,712	\$10,712	\$214,248
Wheeler	\$55,891	\$3,105	\$3,105	\$62,101
Yamhill	\$198,069	\$11,004	\$11,004	\$220,077
TOTAL	\$6,029,585	\$334,977	\$334,977	\$6,699,539

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less Roads Finance Study	(\$450,000)
Less ICRIS Hardware & Software	(\$425,000)
Less OCTRA Program & (T2) Center	(\$300,000)
Balance Allocated to Counties	\$6,029,585

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula: 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1993

<i>County</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>County Funds</i>	<i>Total Funds Available</i>
Baker	\$108,407	\$6,204	\$6,204	\$120,815
Benton	\$176,899	\$10,123	\$10,123	\$197,146
Clackamas	\$480,146	\$27,477	\$27,477	\$535,101
Clatsop	\$133,635	\$7,648	\$7,648	\$148,930
Columbia	\$189,463	\$10,842	\$10,842	\$211,148
Coos	\$221,175	\$12,657	\$12,657	\$246,489
Crook	\$104,050	\$5,954	\$5,954	\$115,959
Curry	\$140,222	\$8,025	\$8,025	\$156,271
Deschutes	\$291,085	\$16,658	\$16,658	\$324,401
Douglas	\$403,955	\$23,117	\$23,117	\$450,189
Gilliam	\$69,906	\$4,001	\$4,001	\$77,907
Grant	\$99,795	\$5,711	\$5,711	\$111,217
Harney	\$103,747	\$5,937	\$5,937	\$115,621
Hood River	\$127,556	\$7,300	\$7,300	\$142,155
Jackson	\$357,145	\$20,438	\$20,438	\$398,022
Jefferson	\$128,874	\$7,375	\$7,375	\$143,624
Josephine	\$262,006	\$14,994	\$14,994	\$291,994
Klamath	\$168,489	\$9,642	\$9,642	\$187,773
Lake	\$102,328	\$5,856	\$5,856	\$114,040
Lane	\$450,561	\$25,784	\$25,784	\$502,130
Lincoln	\$165,349	\$9,462	\$9,462	\$184,274
Linn	\$278,623	\$15,945	\$15,945	\$310,513
Malheur	\$183,485	\$10,500	\$10,500	\$204,486
Marion	\$350,154	\$20,038	\$20,038	\$390,231
Morrow	\$118,033	\$6,755	\$6,755	\$131,542
Multnomah	\$100,505	\$5,752	\$5,752	\$112,008
Polk	\$137,384	\$7,862	\$7,862	\$153,108
Sherman	\$72,338	\$4,140	\$4,140	\$80,617
Tillamook	\$152,582	\$8,732	\$8,732	\$170,046
Umatilla	\$233,941	\$13,388	\$13,388	\$260,717
Union	\$120,971	\$6,923	\$6,923	\$134,817
Wallowa	\$101,821	\$5,827	\$5,827	\$113,475
Wasco	\$118,337	\$6,772	\$6,772	\$131,881
Washington	\$217,123	\$12,425	\$12,425	\$241,974
Wheeler	\$62,611	\$3,583	\$3,583	\$69,777
Yamhill	\$221,884	\$12,698	\$12,698	\$247,280
TOTAL	\$6,754,585	\$386,546	\$386,546	\$7,527,677

Summary

Total Federal fund:

147.6% x 1991 FAS-C Allocation

\$7,204,585

Less OCTRA Program & (T2) Center

(\$450,000)

Balance Allocated to Counties

\$6,754,585

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1994

<i>County</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>County Funds</i>	<i>Total Funds Available</i>
Baker	\$105,876	\$6,059	\$6,059	\$117,994
Benton	\$172,890	\$9,894	\$9,894	\$192,678
Clackamas	\$472,443	\$27,037	\$27,037	\$526,516
Clatsop	\$130,135	\$7,447	\$7,447	\$145,030
Columbia	\$185,684	\$10,626	\$10,626	\$206,936
Coos	\$216,993	\$12,418	\$12,418	\$241,829
Crook	\$100,492	\$5,751	\$5,751	\$111,994
Curry	\$134,149	\$7,677	\$7,677	\$149,503
Deschutes	\$286,619	\$16,402	\$16,402	\$319,424
Douglas	\$397,375	\$22,741	\$22,741	\$442,856
Gilliam	\$67,900	\$3,886	\$3,886	\$75,671
Grant	\$95,249	\$5,451	\$5,451	\$106,151
Harney	\$101,076	\$5,784	\$5,784	\$112,645
Hood River	\$122,240	\$6,995	\$6,995	\$136,231
Jackson	\$350,825	\$20,077	\$20,077	\$390,978
Jefferson	\$126,060	\$7,214	\$7,214	\$140,488
Josephine	\$256,937	\$14,704	\$14,704	\$286,345
Klamath	\$163,510	\$9,357	\$9,357	\$182,224
Lake	\$98,846	\$5,657	\$5,657	\$110,159
Lane	\$442,117	\$25,301	\$25,301	\$492,719
Lincoln	\$159,975	\$9,155	\$9,155	\$178,285
Linn	\$273,023	\$15,624	\$15,624	\$304,272
Malheur	\$180,645	\$10,338	\$10,338	\$201,321
Marion	\$343,331	\$19,648	\$19,648	\$382,627
Morrow	\$115,717	\$6,622	\$6,622	\$128,961
Multnomah	\$94,162	\$5,389	\$5,389	\$104,939
Polk	\$134,252	\$7,683	\$7,683	\$149,618
Sherman	\$70,270	\$4,021	\$4,021	\$78,313
Tillamook	\$149,114	\$8,533	\$8,533	\$166,181
Umatilla	\$229,324	\$13,124	\$13,124	\$255,571
Union	\$117,763	\$6,739	\$6,739	\$131,242
Wallowa	\$99,369	\$5,687	\$5,687	\$110,742
Wasco	\$115,575	\$6,614	\$6,614	\$128,803
Washington	\$211,146	\$12,083	\$12,083	\$235,313
Wheeler	\$59,664	\$3,414	\$3,414	\$66,493
Yamhill	\$217,154	\$12,427	\$12,427	\$242,008
TOTAL	\$6,597,900	\$377,580	\$377,580	\$7,353,059

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less OCTRA Program & (T2) Center	(\$450,000)
Less Local Government Center Renovation	(\$156,685)

Balance Allocated to Counties

\$6,597,900

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES
FISCAL YEAR 1995

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$103,054	\$5,897	\$5,897	\$114,849
Benton	\$168,813	\$9,661	\$9,661	\$188,134
Clackamas	\$459,751	\$26,310	\$26,310	\$512,372
Clatsop	\$127,123	\$7,275	\$7,275	\$141,673
Columbia	\$180,962	\$10,356	\$10,356	\$201,674
Coos	\$211,462	\$12,101	\$12,101	\$235,665
Crook	\$98,433	\$5,633	\$5,633	\$109,699
Curry	\$131,599	\$7,531	\$7,531	\$146,661
Deschutes	\$279,500	\$15,995	\$15,995	\$311,490
Douglas	\$385,705	\$22,073	\$22,073	\$429,851
Gilliam	\$66,041	\$3,779	\$3,779	\$73,600
Grant	\$93,884	\$5,373	\$5,373	\$104,629
Harney	\$98,485	\$5,636	\$5,636	\$109,757
Hook River	\$120,346	\$6,887	\$6,887	\$134,120
Jackson	\$349,091	\$19,978	\$19,978	\$389,046
Jefferson	\$122,773	\$7,026	\$7,026	\$136,825
Josephine	\$250,678	\$14,346	\$14,346	\$279,369
Klamath	\$160,145	\$9,165	\$9,165	\$178,474
Lake	\$97,191	\$5,562	\$5,562	\$108,315
Lane	\$431,632	\$24,701	\$24,701	\$481,034
Lincoln	\$157,032	\$8,987	\$8,987	\$175,005
Linn	\$266,313	\$15,240	\$15,240	\$296,794
Malheur	\$175,448	\$10,040	\$10,040	\$195,529
Marion	\$333,848	\$19,105	\$19,105	\$372,058
Morrow	\$112,461	\$6,436	\$6,436	\$125,333
Multnomah	\$93,824	\$5,369	\$5,369	\$104,563
Polk	\$130,867	\$7,489	\$7,489	\$145,845
Sherman	\$68,410	\$3,915	\$3,915	\$76,240
Tillamook	\$145,475	\$8,325	\$8,325	\$162,125
Umatilla	\$223,157	\$12,771	\$12,771	\$248,698
Union	\$114,902	\$6,576	\$6,576	\$128,053
Wallowa	\$96,764	\$5,538	\$5,538	\$107,839
Wascl	\$112,613	\$6,445	\$6,445	\$125,502
Washington	\$207,002	\$11,846	\$11,846	\$230,694
Wheeler	\$58,616	\$3,354	\$3,354	\$65,325
Yamhill	\$211,746	\$12,118	\$12,118	\$235,981
TOTAL	\$6,445,146	\$368,838	\$368,838	\$7,182,822

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less OCTRA Program & (T2) Center	(\$361,000)
Less Local Government Center Renovation	(\$89,000)
Less Roads Finance Study	(\$26,330)
Less Allocation Ajustment 1992, 1993 & 1994	(\$283,109)
Balance Allocated to Counties	\$6,445,146

Note:

Federal funds are estimated at 90% of the total funds available. The County & State will split the remaining 10% match. The above funds allocated to individual counties are based on the formula 25% divided equally, 60% on rural population and 15% on rural county road mileage.

STP FUNDS APPORTIONED TO COUNTIES
FISCAL YEAR 1996

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$124,399	\$6,911	\$6,911	\$138,221
Benton	\$203,359	\$11,298	\$11,298	\$225,954
Clackamas	\$546,489	\$30,361	\$30,361	\$607,210
Clatsop	\$123,180	\$6,843	\$6,843	\$136,867
Columbia	\$216,851	\$12,047	\$12,047	\$240,946
Coos	\$219,847	\$12,214	\$12,214	\$244,274
Crook	\$111,663	\$6,204	\$6,204	\$124,070
Curry	\$113,872	\$6,326	\$6,326	\$126,524
Deschutes	\$335,430	\$18,635	\$18,635	\$372,700
Douglas	\$433,825	\$24,101	\$24,101	\$482,028
Gilliam	\$80,319	\$4,462	\$4,462	\$89,243
Grant	\$114,476	\$6,360	\$6,360	\$127,196
Harney	\$118,266	\$6,570	\$6,570	\$131,407
Hook River	\$100,182	\$5,566	\$5,566	\$111,313
Jackson	\$418,374	\$23,243	\$23,243	\$464,860
Jefferson	\$111,469	\$6,193	\$6,193	\$123,854
Josephine	\$282,078	\$15,671	\$15,671	\$313,420
Klamath	\$193,495	\$10,750	\$10,750	\$214,994
Lake	\$115,298	\$6,405	\$6,405	\$128,109
Lane	\$449,247	\$24,958	\$24,958	\$499,163
Lincoln	\$179,966	\$9,998	\$9,998	\$199,962
Linn	\$319,987	\$17,777	\$17,777	\$355,541
Malheur	\$209,677	\$11,649	\$11,649	\$232,974
Marion	\$400,942	\$22,275	\$22,275	\$445,491
Morrow	\$90,594	\$5,033	\$5,033	\$100,660
Multnomah	\$105,724	\$5,874	\$5,874	\$117,471
Polk	\$153,277	\$8,515	\$8,515	\$170,308
Sherman	\$83,122	\$4,618	\$4,618	\$92,358
Tillamook	\$175,428	\$9,746	\$9,746	\$194,920
Umatilla	\$267,241	\$14,847	\$14,847	\$296,934
Union	\$137,971	\$7,665	\$7,665	\$153,301
Wallowa	\$116,723	\$6,485	\$6,485	\$129,692
Wasco	\$135,170	\$7,509	\$7,509	\$150,189
Washington	\$237,999	\$13,222	\$13,222	\$264,443
Wheeler	\$71,793	\$3,989	\$3,989	\$79,770
Yamhill	\$250,168	\$13,898	\$13,898	\$277,964
TOTAL	\$7,347,901	\$408,217	\$408,217	\$8,164,334

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less CRP & T2	(\$450,000)
Less Roads Finance Study	\$0
Final ICRIS Adjustment	\$17,505
Allocation Adjustment for 1995	\$575,810
Balance Allocated to Counties	\$7,347,900

Note:

The state will continue to pay one-half of the match on federally funded projects. Federal funds are estimated at 90% of total. The County and State will split the remaining 10% match. The above funds allocation to individual counties is based on the formula (25% divided equally, 60% on rural population and 15% on rural county road mileage.)

STP FUNDS APPORTIONED TO COUNTIES
FISCAL YEAR 1997

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$108,518	\$6,029	\$6,029	\$120,576
Benton	\$177,426	\$9,857	\$9,857	\$197,140
Clackamas	\$480,797	\$26,711	\$26,711	\$534,219
Clatsop	\$133,719	\$7,429	\$7,429	\$148,577
Columbia	\$190,057	\$10,559	\$10,559	\$211,174
Coos	\$221,943	\$12,330	\$12,330	\$246,603
Crook	\$104,383	\$5,799	\$5,799	\$115,981
Curry	\$139,447	\$7,747	\$7,747	\$154,941
Deschutes	\$292,696	\$16,261	\$16,261	\$325,218
Douglas	\$403,598	\$22,422	\$22,422	\$448,442
Gilliam	\$70,068	\$3,893	\$3,893	\$77,853
Grant	\$99,865	\$5,548	\$5,548	\$110,961
Harney	\$104,037	\$5,780	\$5,780	\$115,597
Hood River	\$127,830	\$7,102	\$7,102	\$142,033
Jackson	\$365,409	\$20,301	\$20,301	\$406,010
Jefferson	\$128,977	\$7,165	\$7,165	\$143,308
Josephine	\$263,110	\$14,617	\$14,617	\$292,344
Klamath	\$168,811	\$9,378	\$9,378	\$187,568
Lake	\$102,664	\$5,704	\$5,704	\$114,071
Lane	\$452,128	\$25,118	\$25,118	\$502,364
Lincoln	\$165,754	\$9,209	\$9,209	\$184,171
Linn	\$279,137	\$15,508	\$15,508	\$310,152
Malheur	\$183,940	\$10,219	\$10,219	\$204,378
Marion	\$349,802	\$19,433	\$19,433	\$388,669
Morrow	\$118,310	\$6,573	\$6,573	\$131,456
Multnomah	\$91,744	\$5,097	\$5,097	\$101,938
Polk	\$137,905	\$7,661	\$7,661	\$153,228
Sherman	\$72,521	\$4,029	\$4,029	\$80,579
Tillamook	\$153,058	\$8,503	\$8,503	\$170,064
Umatilla	\$233,962	\$12,998	\$12,998	\$259,958
Union	\$121,212	\$6,734	\$6,734	\$134,680
Wallowa	\$101,821	\$5,657	\$5,657	\$113,134
Wasco	\$118,785	\$6,599	\$6,599	\$131,983
Washington	\$217,862	\$12,103	\$12,103	\$242,069
Wheeler	\$62,628	\$3,479	\$3,479	\$69,587
Yamhill	\$222,002	\$12,333	\$12,333	\$246,669
TOTAL	\$6,765,926	\$375,885	\$375,885	\$7,517,696

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less CRP & T2	(\$450,000)
Less contingency Fund	(\$100,000)
Less Roads Finance Study	\$0
Allocation Adjustment for 1996	\$111,343
Balance Allocated to Counties	\$6,765,928

Note:

The state will continue to pay one-half of the match on federally funded projects. Federal funds are estimated at 90% of total. The County and State will split the remaining 10% match. The above funds allocation to individual counties is based on the formula (25% divided equally, 60% on rural population and 15% on rural county road mileage.)

STP FUNDS APPORTIONED TO COUNTIES

FISCAL YEAR 1998

County	Federal Funds	State Funds	County Funds	Total Funds Available
Baker	\$120,517	\$6,695	\$6,695	\$133,908
Benton	\$197,044	\$10,947	\$10,947	\$218,938
Clackamas	\$533,958	\$29,664	\$29,664	\$593,287
Clatsop	\$148,504	\$8,250	\$8,250	\$165,004
Columbia	\$211,071	\$11,726	\$11,726	\$234,523
Coos	\$246,483	\$13,694	\$13,694	\$273,870
Crook	\$115,925	\$6,440	\$6,440	\$128,806
Curry	\$154,866	\$8,604	\$8,604	\$172,073
Deschutes	\$325,060	\$18,059	\$18,059	\$361,178
Douglas	\$448,223	\$24,901	\$24,901	\$498,026
Gilliam	\$77,815	\$4,323	\$4,323	\$86,461
Grant	\$110,907	\$6,162	\$6,162	\$123,230
Harney	\$115,540	\$6,419	\$6,419	\$128,378
Hood River	\$141,965	\$7,887	\$7,887	\$157,739
Jackson	\$405,812	\$22,545	\$22,545	\$450,902
Jefferson	\$143,237	\$7,958	\$7,958	\$159,152
Josephine	\$292,202	\$16,233	\$16,233	\$324,669
Klamath	\$187,476	\$10,415	\$10,415	\$208,307
Lake	\$114,016	\$6,334	\$6,334	\$126,684
Lane	\$502,120	\$27,896	\$27,896	\$557,911
Lincoln	\$184,082	\$10,227	\$10,227	\$204,536
Linn	\$310,001	\$17,222	\$17,222	\$344,446
Malheur	\$204,278	\$11,349	\$11,349	\$226,976
Marion	\$388,480	\$21,582	\$21,582	\$431,644
Morrow	\$131,392	\$7,300	\$7,300	\$145,991
Multnomah	\$101,889	\$5,661	\$5,661	\$113,210
Polk	\$153,153	\$8,509	\$8,509	\$170,170
Sherman	\$80,539	\$4,474	\$4,474	\$89,488
Tillamook	\$169,982	\$9,443	\$9,443	\$188,869
Umatilla	\$259,831	\$14,435	\$14,435	\$288,701
Union	\$134,615	\$7,479	\$7,479	\$149,572
Wallowa	\$113,080	\$6,282	\$6,282	\$125,644
Wasco	\$131,919	\$7,329	\$7,329	\$146,577
Washington	\$241,951	\$13,442	\$13,442	\$268,834
Wheeler	\$69,553	\$3,864	\$3,864	\$77,281
Yamhill	\$246,549	\$13,697	\$13,697	\$273,943
TOTAL	\$7,514,035	\$417,446	\$417,446	\$8,348,928

Summary

Total Federal fund:	
147.6% x 1991 FAS-C Allocation	\$7,204,585
Less CRP & T2	(\$450,000)
Less contingency Fund	\$100,000
Less Roads Finance Study	\$0
Allocation Adjustment for 1997	\$659,449
Balance Allocated to Counties	\$7,514,034

Note:

The state will continue to pay one-half of the match on federally funded projects. Federal funds are estimated at 90% of total. The County and State will split the remaining 10% match. The above funds allocation to individual counties is based on the formula (25% divided equally, 60% on rural population and 15% on rural county road mileage.)

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1992

Urban Area	Federal Funds	State Funds	Urban Area Funds	Total Funds Available
Albany	\$174,927	\$11,758	\$11,758	\$198,442
Ashland	\$88,366	\$5,940	\$5,940	\$100,245
Astoria	\$51,785	\$3,481	\$3,481	\$58,746
Baker	\$48,051	\$3,230	\$3,230	\$54,510
Bend	\$116,578	\$7,836	\$7,836	\$132,250
Canby	\$48,539	\$3,263	\$3,263	\$55,064
Coos Bay	\$128,438	\$8,633	\$8,633	\$145,704
Corvallis	\$237,133	\$15,939	\$15,939	\$269,011
Cottage Grove	\$38,704	\$2,601	\$2,601	\$43,907
Dallas	\$49,516	\$3,328	\$3,328	\$56,172
Florence	\$27,869	\$1,873	\$1,873	\$31,615
Grants Pass	\$92,125	\$6,192	\$6,192	\$104,509
Hermiston	\$52,468	\$3,527	\$3,527	\$59,521
Klamath Falls	\$189,472	\$12,735	\$12,735	\$214,943
LaGrande	\$61,327	\$4,122	\$4,122	\$69,571
Lebanon	\$57,374	\$3,856	\$3,856	\$65,087
Lincoln City	\$31,213	\$2,098	\$2,098	\$35,409
McMinnville	\$96,420	\$6,481	\$6,481	\$109,382
Milton-Freewater	\$28,894	\$1,942	\$1,942	\$32,778
Monmouth	\$56,617	\$3,806	\$3,806	\$64,228
Newberg	\$69,893	\$4,698	\$4,698	\$79,289
Newport	\$44,244	\$2,974	\$2,974	\$50,192
Ontario	\$49,052	\$3,297	\$3,297	\$55,646
Pendleton	\$79,972	\$5,375	\$5,375	\$90,723
Prineville	\$28,577	\$1,921	\$1,921	\$32,419
Remond	\$40,755	\$2,739	\$2,739	\$46,234
Roseburg	\$92,711	\$6,232	\$6,232	\$105,174
St. Helens	\$39,461	\$2,652	\$2,652	\$44,766
Seaside	\$28,065	\$1,886	\$1,886	\$31,838
Silverton	\$29,651	\$1,993	\$1,993	\$33,637
Stayton	\$26,722	\$1,796	\$1,796	\$30,314
Sutherlin	\$26,307	\$1,768	\$1,768	\$29,843
Sweet Home	\$36,118	\$2,428	\$2,428	\$40,973
The Dallas	\$57,642	\$3,874	\$3,874	\$65,391
Wilsonville	\$45,343	\$3,048	\$3,048	\$51,438
Woodburn	\$70,064	\$4,709	\$4,709	\$79,483
36 Small Urban Areas	\$2,440,393	\$164,031	\$164,031	\$2,768,455
<i>Urban Area Summary</i>				
Eugene	\$1,014,847	\$68,213	\$68,213	\$1,151,273
Medford	\$359,233	\$24,146	\$24,146	\$407,525
Salem	\$842,533	\$56,631	\$56,631	\$955,795
Rainier	\$8,959	\$602	\$602	\$10,163
Portland	\$8,596,711	\$577,828	\$577,828	\$9,752,367
36 Small Urban Areas	\$2,440,393	\$164,031	\$164,031	\$2,768,455
TOTALS	\$13,262,676	\$891,450	\$891,450	\$15,045,577

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 88.15% of total funds with State and Urban Funds estimated to be approximately 6% each.

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1993

Urban Area	Federal Funds	State Funds	Urban Area Funds	Total Funds Available
Albany	\$178,988	\$10,243	\$10,243	\$199,474
Ashland	\$90,418	\$5,174	\$5,174	\$100,767
Astoria	\$52,987	\$3,032	\$3,032	\$59,052
Baker	\$49,167	\$2,814	\$2,814	\$54,794
Bend	\$119,283	\$6,826	\$6,826	\$132,935
Canby	\$49,667	\$2,842	\$2,842	\$55,352
Coos Bay	\$131,419	\$7,521	\$7,521	\$146,460
Corvallis	\$242,637	\$13,885	\$13,885	\$270,408
Cottage Grove	\$39,603	\$2,266	\$2,266	\$44,136
Dallas	\$50,665	\$2,899	\$2,899	\$56,464
Florence	\$28,516	\$1,632	\$1,632	\$31,780
Grants Pass	\$94,263	\$5,394	\$5,394	\$105,052
Hermiston	\$53,686	\$3,072	\$3,072	\$59,831
Klamath Falls	\$193,870	\$11,095	\$11,095	\$216,059
LaGrande	\$62,751	\$3,591	\$3,591	\$69,933
Lebanon	\$58,705	\$3,360	\$3,360	\$65,424
Lincoln City	\$31,937	\$1,828	\$1,828	\$35,592
McMinnville	\$98,660	\$5,646	\$5,646	\$109,952
Milton-Freewater	\$29,565	\$1,692	\$1,692	\$32,949
Monmouth	\$57,931	\$3,315	\$3,315	\$64,561
Newberg	\$71,515	\$4,093	\$4,093	\$79,700
Newport	\$45,271	\$2,591	\$2,591	\$50,452
Ontario	\$50,190	\$2,872	\$2,872	\$55,934
Pendleton	\$81,828	\$4,683	\$4,683	\$91,194
Prineville	\$29,240	\$1,673	\$1,673	\$32,587
Redmond	\$41,700	\$2,386	\$2,386	\$46,473
Roseburg	\$94,862	\$5,429	\$5,429	\$105,719
St. Helens	\$40,377	\$2,311	\$2,311	\$44,998
Seaside	\$28,716	\$1,643	\$1,643	\$32,003
Silverton	\$30,339	\$1,736	\$1,736	\$33,811
Stayton	\$27,342	\$1,565	\$1,565	\$30,471
Sutherlin	\$26,918	\$1,540	\$1,540	\$29,999
Sweet Home	\$36,956	\$2,115	\$2,115	\$41,186
The Dallas	\$58,980	\$3,375	\$3,375	\$65,731
Wilsonville	\$46,395	\$2,655	\$2,655	\$51,705
Woodburn	\$71,690	\$4,103	\$4,103	\$79,895
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
<i>Urban Area Summary</i>				
Eugene	\$1,038,403	\$59,425	\$59,425	\$1,157,253
Medford	\$367,571	\$21,035	\$21,035	\$409,641
Salem	\$862,089	\$49,335	\$49,335	\$960,759
Rainier	\$9,167	\$525	\$525	\$10,216
Portland	\$8,753,122	\$500,917	\$500,917	\$9,754,956
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
TOTALS	\$13,527,389	\$774,135	\$774,135	\$15,075,659

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1994

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$177,939	\$10,183	\$10,183	\$198,305
Ashland	\$90,318	\$5,169	\$5,169	\$100,655
Astoria	\$51,863	\$2,968	\$2,968	\$57,799
Baker	\$48,493	\$2,775	\$2,775	\$54,043
Bend	\$128,872	\$7,375	\$7,375	\$143,622
Canby	\$49,891	\$2,855	\$2,855	\$55,601
Coos Bay	\$129,896	\$7,434	\$7,434	\$144,763
Corvallis	\$237,094	\$13,568	\$13,568	\$264,230
Cottage Grove	\$39,179	\$2,242	\$2,242	\$43,663
Dallas	\$50,740	\$2,904	\$2,904	\$56,547
Florence	\$28,541	\$1,633	\$1,633	\$31,808
Grants Pass	\$94,488	\$5,407	\$5,407	\$105,303
Hermiston	\$52,912	\$3,028	\$3,028	\$58,968
Klamath Falls	\$191,947	\$10,985	\$10,985	\$213,916
LaGrande	\$62,002	\$3,548	\$3,548	\$69,098
Lebanon	\$57,931	\$3,315	\$3,315	\$64,561
Lincoln City	\$31,762	\$1,818	\$1,818	\$35,397
McMinnville	\$99,981	\$5,722	\$5,722	\$111,424
Milton-freewater	\$29,365	\$1,680	\$1,680	\$32,726
Monmouth	\$58,106	\$3,325	\$3,325	\$64,756
Newberg	\$71,615	\$4,098	\$4,098	\$79,812
Newport	\$45,246	\$2,589	\$2,589	\$50,425
Ontario	\$49,816	\$2,851	\$2,851	\$55,518
Pendleton	\$80,280	\$4,594	\$4,594	\$89,468
Prineville	\$29,340	\$1,679	\$1,679	\$32,698
Remond	\$43,623	\$2,496	\$2,496	\$48,616
Roseburg	\$93,389	\$5,344	\$5,344	\$104,078
St. Helens	\$40,152	\$2,298	\$2,298	\$44,748
Seaside	\$28,566	\$1,635	\$1,635	\$31,836
Silverton	\$31,538	\$1,805	\$1,805	\$35,148
Stayton	\$27,892	\$1,596	\$1,596	\$31,084
Sutherlin	\$26,893	\$1,539	\$1,539	\$29,971
Sweet Home	\$36,781	\$2,105	\$2,105	\$40,991
The Dallas	\$59,280	\$3,392	\$3,392	\$66,065
Wilsonville	\$48,268	\$2,762	\$2,762	\$53,792
Woodburn	\$73,038	\$4,180	\$4,180	\$81,398
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
<i>Urban Area Summary</i>				
Eugene	\$1,038,403	\$59,425	\$59,425	\$1,157,253
Medford	\$367,571	\$21,035	\$21,035	\$409,641
Salem	\$862,089	\$49,335	\$49,335	\$960,759
Rainier	\$9,167	\$525	\$525	\$10,216
Portland	\$9,703,966	\$555,331	\$555,331	\$10,814,628
36 Small Urban Areas	\$2,497,037	\$142,899	\$142,899	\$2,782,834
TOTALS	\$14,478,233	\$828,549	\$828,549	\$16,135,332

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1995

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$166,233	\$9,513	\$9,513	\$185,259
Ashland	\$84,432	\$4,832	\$4,832	\$94,096
Astoria	\$48,389	\$2,769	\$2,769	\$53,927
Baker	\$45,735	\$2,617	\$2,617	\$50,970
Bend	\$133,366	\$7,632	\$7,632	\$148,630
Canby	\$47,488	\$2,718	\$2,718	\$52,923
Coos Bay	\$120,854	\$6,916	\$6,916	\$134,686
Corvallis	\$223,888	\$12,812	\$12,812	\$249,513
Cottage Grove	\$36,754	\$2,103	\$2,103	\$40,961
Dallas	\$48,626	\$2,783	\$2,783	\$54,191
Florence	\$27,607	\$1,580	\$1,580	\$30,767
Grants Pass	\$89,219	\$5,106	\$5,106	\$99,431
Hermiston	\$49,432	\$2,829	\$2,829	\$55,090
Klamath Falls	\$180,214	\$10,313	\$10,313	\$200,840
LaGrande	\$58,318	\$3,337	\$3,337	\$64,993
Lebanon	\$54,455	\$3,116	\$3,116	\$60,688
Lincoln City	\$29,976	\$1,715	\$1,715	\$33,407
McMinnville	\$97,133	\$5,559	\$5,559	\$108,250
Milton-Freewater	\$27,891	\$1,596	\$1,596	\$31,083
Monmouth	\$55,403	\$3,171	\$3,171	\$61,744
Newberg	\$68,057	\$3,895	\$3,895	\$75,846
Newport	\$43,010	\$2,461	\$2,461	\$47,933
Ontario	\$46,612	\$2,667	\$2,667	\$51,947
Pendleton	\$75,119	\$4,299	\$4,299	\$83,717
Prineville	\$28,057	\$1,606	\$1,606	\$31,268
Redmond	\$43,342	\$2,480	\$2,480	\$48,303
Roseburg	\$90,072	\$5,155	\$5,155	\$100,381
St. Helens	\$37,749	\$2,160	\$2,160	\$42,070
Seaside	\$27,014	\$1,546	\$1,546	\$30,106
Silverton	\$29,431	\$1,684	\$1,684	\$32,800
Stayton	\$26,564	\$1,520	\$1,520	\$29,604
Sutherlin	\$25,711	\$1,471	\$1,471	\$28,654
Sweet Home	\$34,313	\$1,964	\$1,964	\$38,240
The Dalles	\$54,811	\$3,137	\$3,137	\$61,084
Wilsonville	\$46,375	\$2,654	\$2,654	\$51,683
Woodburn	\$68,034	\$3,893	\$3,893	\$75,821
39 Small Urban Areas	\$2,369,684	\$135,610	\$135,610	\$2,640,905
<i>Urban Area Summary</i>				
Eugene	\$985,442	\$56,394	\$56,394	\$1,098,230
Medford	\$348,824	\$19,962	\$19,962	\$388,748
Salem	\$818,121	\$46,819	\$46,819	\$911,759
Rainier	\$8,699	\$498	\$498	\$9,695
Portland	\$8,155,398	\$466,711	\$466,711	\$9,088,820
36 Small Urban Areas	\$2,369,684	\$135,610	\$135,610	\$2,640,905
TOTALS	\$12,686,168	\$725,994	\$725,994	\$14,138,157

Note: Urban funds are allocated to individual Urban Areas of over 5000 population on a per capita basis. Federal funds are estimated to represent 89.73% of total funds with State and Urban Funds estimated to be approximately 5% each

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1996

Urban Area	Federal Funds	State Funds	Urban Area Funds	Total Funds Available
Albany	\$195,255	\$10,848	\$10,848	\$216,950
Ashland	\$98,826	\$5,490	\$5,490	\$109,807
Astoria	\$56,034	\$3,113	\$3,113	\$62,260
Baker	\$53,441	\$2,969	\$2,969	\$59,379
Bend	\$164,060	\$9,114	\$9,114	\$182,289
Canby	\$58,013	\$3,223	\$3,223	\$64,459
Coos Bau	\$86,142	\$4,786	\$4,786	\$95,713
Corvallis	\$257,561	\$14,309	\$14,309	\$286,179
Cottage Grove	\$42,681	\$2,371	\$2,371	\$47,423
Dallas	\$58,794	\$3,266	\$3,266	\$65,327
Florence	\$33,481	\$1,860	\$1,860	\$37,201
Grants Pass	\$104,987	\$5,833	\$5,833	\$116,652
Hermiston	\$57,595	\$3,200	\$3,200	\$63,994
Klamath Falls	\$208,580	\$11,588	\$11,588	\$231,756
LaGrande	\$67,994	\$3,777	\$3,777	\$75,549
Lebanon	\$63,840	\$3,547	\$3,547	\$70,933
Lincoln City	\$35,321	\$1,962	\$1,962	\$39,246
McMinnville	\$117,058	\$6,503	\$6,503	\$130,064
Milton-Freewater	\$32,700	\$1,817	\$1,817	\$36,333
Monmouth	\$64,760	\$3,598	\$3,598	\$71,956
Newberg	\$81,960	\$4,553	\$4,553	\$91,067
Newport	\$50,598	\$2,811	\$2,811	\$56,220
North Bend	\$54,863	\$3,048	\$3,048	\$60,959
Ontario	\$54,417	\$3,023	\$3,023	\$60,463
Pendleton	\$87,619	\$4,868	\$4,868	\$97,354
Prineville	\$33,147	\$1,842	\$1,842	\$36,830
Redmond	\$53,804	\$2,989	\$2,989	\$59,782
Roseburg	\$105,433	\$5,857	\$5,857	\$117,148
St, Helens	\$44,298	\$2,461	\$2,461	\$49,220
Seaside	\$31,530	\$1,752	\$1,752	\$35,033
Silverton	\$34,401	\$1,911	\$1,911	\$38,223
Stayton	\$31,390	\$1,744	\$1,744	\$34,878
Sutherlin	\$31,725	\$1,763	\$1,763	\$35,250
Sweet Home	\$40,339	\$2,241	\$2,241	\$44,821
The Dalles	\$63,143	\$3,508	\$3,508	\$70,159
Wilsonville	\$53,971	\$2,998	\$2,998	\$59,968
Woodburn	\$84,943	\$4,719	\$4,719	\$94,381
37 Small Urban Areas	\$2,794,704	\$155,261	\$155,261	\$3,105,227
<i>Urban Area Summary</i>				
Eugene	\$1,054,845	\$58,603	\$58,603	\$1,172,050
Medford	\$373,415	\$20,745	\$20,745	\$414,906
Salem	\$875,798	\$48,655	\$48,655	\$973,109
Rainier	\$9,333	\$519	\$519	\$10,370
Portland	\$11,478,123	\$637,674	\$637,674	\$12,753,470
37n Small Urban Areas	\$2,794,704	\$155,261	\$155,261	\$3,105,227
TOTALS	\$16,586,218	\$921,457	\$921,457	\$18,429,131

Note: Urban funds are allocated to individual Urban Areas of over 50,000 population on a per capita basis. Federal funds are estimated to represent approximately 90% of total funds leaving State and Urban Funds with 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1997

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$176,532	\$9,807	\$9,807	\$196,147
Ashland	\$87,693	\$4,872	\$4,872	\$97,437
Astoria	\$49,246	\$2,736	\$2,736	\$54,718
Baker	\$47,442	\$2,636	\$2,636	\$52,713
Bend	\$149,349	\$8,297	\$8,297	\$165,943
Canby	\$52,928	\$2,940	\$2,940	\$58,809
Coos Bay	\$75,235	\$4,180	\$4,180	\$83,594
Corvallis	\$231,532	\$12,863	\$12,863	\$257,258
Cottage Grove	\$37,764	\$2,098	\$2,098	\$41,960
Dallas	\$52,903	\$2,939	\$2,939	\$58,781
Florence	\$30,157	\$1,675	\$1,675	\$33,508
Grants Pass	\$95,860	\$5,326	\$5,326	\$106,511
Hermiston	\$51,709	\$2,873	\$2,873	\$57,454
Klamath Falls	\$185,450	\$10,303	\$10,303	\$206,056
LaGrande	\$60,315	\$3,351	\$3,351	\$67,017
Lebanon	\$57,438	\$3,191	\$3,191	\$63,820
Lincoln City	\$32,035	\$1,780	\$1,780	\$35,594
McMinnville	\$107,952	\$5,997	\$5,997	\$119,947
Milton-Freewater	\$29,182	\$1,621	\$1,621	\$32,424
Monmouth	\$58,998	\$3,278	\$3,278	\$65,553
Newberg	\$74,528	\$4,140	\$4,140	\$82,809
Newport	\$46,297	\$2,572	\$2,572	\$51,441
North Bend	\$48,052	\$2,670	\$2,670	\$53,391
Ontario	\$48,661	\$2,703	\$2,703	\$54,068
Pendleton	\$77,673	\$4,315	\$4,315	\$86,303
Prineville	\$29,719	\$1,651	\$1,651	\$33,021
Redmond	\$51,611	\$2,867	\$2,867	\$57,346
Roseburg	\$93,715	\$5,206	\$5,206	\$104,128
St. Helens	\$39,397	\$2,189	\$2,189	\$43,774
Seaside	\$28,036	\$1,558	\$1,558	\$31,151
Silverton	\$31,230	\$1,735	\$1,735	\$34,700
Stayton	\$28,792	\$1,600	\$1,600	\$31,991
Sutherlin	\$28,426	\$1,579	\$1,579	\$31,584
Sweet Home	\$35,838	\$1,991	\$1,991	\$39,820
The Dalles	\$55,366	\$3,076	\$3,076	\$61,518
Wilsonville	\$47,613	\$2,645	\$2,645	\$52,903
Woodburn	\$75,454	\$4,192	\$4,192	\$83,838
37 Small Urban Areas	\$2,510,128	\$139,452	\$139,452	\$2,789,031

Urban Area Summary

Eugene	\$1,043,808	\$57,989	\$57,989	\$1,159,787
Medford	\$369,508	\$20,528	\$20,528	\$410,564
Salem	\$866,635	\$48,146	\$48,146	\$962,928
Rainier	\$9,490	\$527	\$527	\$10,544
Portland	\$11,783,182	\$654,621	\$654,621	\$13,092,424
37 Small Urban Areas	\$2,510,128	\$139,452	\$139,452	\$2,789,031

TOTALS	\$16,582,751	\$921,264	\$921,264	\$18,425,279
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Summary

Nonattributable Funds to Balance of State	\$4,774,267
Adjustment for Prior Year	\$73,783
Less 1% to finance LOC Senior Staff Assoc	(\$48,481)
Less Oregon Transportation Finance Stud	\$0

TOTAL	\$4,799,569
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Note: Urban funds are allocated to individual Urban Areas of over 50,000 population on a per capita basis. Federal funds are estimated to represent approximately 90% of total funds leaving State and Urban Funds with 5% each.

STP FUNDS APPORTIONED TO URBAN AREAS (CITIES)

FISCAL YEAR 1998

<i>Urban Area</i>	<i>Federal Funds</i>	<i>State Funds</i>	<i>Urban Area Funds</i>	<i>Total Funds Available</i>
Albany	\$189,778	\$10,543	\$10,543	\$210,864
Ashland	\$94,273	\$5,237	\$5,237	\$104,748
Astoria	\$52,942	\$2,941	\$2,941	\$58,824
Baker	\$51,002	\$2,833	\$2,833	\$56,669
Bend	\$160,555	\$8,920	\$8,920	\$178,394
Canby	\$56,899	\$3,161	\$3,161	\$63,221
Coos Bay	\$80,880	\$4,493	\$4,493	\$89,867
Corvallis	\$248,905	\$13,828	\$13,828	\$276,561
Cottage Grove	\$40,597	\$2,255	\$2,255	\$45,108
Dallas	\$56,873	\$3,160	\$3,160	\$63,192
Florence	\$32,420	\$1,801	\$1,801	\$36,022
Grants Pass	\$103,053	\$5,725	\$5,725	\$114,503
Hermiston	\$55,589	\$3,088	\$3,088	\$61,766
Klamath Falls	\$199,365	\$11,076	\$11,076	\$221,517
LaGrande	\$64,840	\$3,602	\$3,602	\$72,044
Lebanon	\$61,748	\$3,430	\$3,430	\$68,609
Lincoln City	\$34,438	\$1,913	\$1,913	\$38,264
McMinnville	\$116,052	\$6,447	\$6,447	\$128,947
Milton-Freewater	\$31,372	\$1,743	\$1,743	\$34,858
Monmouth	\$63,425	\$3,524	\$3,524	\$70,472
Newberg	\$80,120	\$4,451	\$4,451	\$89,022
Newport	\$49,770	\$2,765	\$2,765	\$55,300
North Bend	\$51,657	\$2,870	\$2,870	\$57,397
Ontario	\$52,313	\$2,906	\$2,906	\$58,126
Pendleton	\$83,501	\$4,639	\$4,639	\$92,779
Prineville	\$31,948	\$1,775	\$1,775	\$35,498
Redmond	\$55,484	\$3,082	\$3,082	\$61,649
Roseburg	\$100,747	\$5,597	\$5,597	\$111,941
St. Helens	\$42,353	\$2,353	\$2,353	\$47,059
Seaside	\$30,140	\$1,674	\$1,674	\$33,489
Silverton	\$33,573	\$1,865	\$1,865	\$37,303
Stayton	\$30,953	\$1,720	\$1,720	\$34,392
Sutherlin	\$30,559	\$1,698	\$1,698	\$33,954
Sweet Home	\$38,527	\$2,140	\$2,140	\$42,808
The Dalles	\$59,520	\$3,307	\$3,307	\$66,133
Wilsonville	\$51,186	\$2,844	\$2,844	\$56,873
Woodburn	\$81,116	\$4,506	\$4,506	\$90,129
37 Small Urban Areas	\$2,698,473	\$149,915	\$149,915	\$2,998,303

Urban Area Summary

Eugene	\$1,122,130	\$62,341	\$62,341	\$1,246,811
Medford	\$397,234	\$22,069	\$22,069	\$441,371
Salem	\$931,663	\$51,759	\$51,759	\$1,035,181
Rainier	\$10,202	\$567	\$567	\$11,336
Portland	\$11,783,182	\$654,621	\$654,621	\$13,092,424
37 Small Urban Areas	\$2,698,473	\$149,915	\$149,915	\$2,998,303

TOTALS	\$16,942,884	\$941,271	\$941,271	\$18,825,427
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Summary

Nonattributable Funds to Balance of State	\$4,774,267
Adjustment for Prior Year	\$436,996
Less 1% to finance LOC Senior Staff Assoc	(\$51,558)
Less Oregon Transportation Finance Stud	\$0
TOTAL	\$5,159,705

Note: Urban funds are allocated to individual Urban Areas of over 50,000 population on a per capita basis. Federal funds are estimated to represent approximately 90% of total funds leaving State and Urban Funds with 5% each.

CHAPTER 2

EXPENDITURES



DISBURSEMENTS BY STATES FOR STATE-ADMINISTERED HIGHWAYS⁽¹⁾
1992 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$16,247	\$22,232	\$334,038	\$372,517
Alaska	\$15,100	\$51,400	\$146,500	\$213,000
Arizona	\$70,628	\$61,251	\$356,395	\$488,274
Arkansas	\$16,725	\$41,975	\$267,125	\$325,825
California	\$375,639	\$462,330	\$1,251,035	\$2,089,004
Colorado	\$7,579	\$74,159	\$304,753	\$386,491
Connecticut	\$27,646	\$131,319	\$532,189	\$691,154
Delaware	\$16,682	\$34,827	\$142,450	\$193,959
Florida	\$491,455	\$286,227	\$662,521	\$1,440,203
Georgia	\$60,887	\$65,902	\$572,360	\$699,149
Hawaii	\$156,665	\$53,431	\$106,701	\$316,797
Idaho	\$8,317	\$16,555	\$86,656	\$111,528
Illinois	\$364,189	\$156,358	\$922,792	\$1,443,339
Indiana	\$31,437	\$22,088	\$513,480	\$567,005
Iowa	\$16,544	\$17,403	\$366,744	\$400,691
Kansas	\$42,873	\$45,349	\$264,044	\$352,266
Kentucky	\$44,767	\$66,880	\$571,730	\$683,377
Louisiana	\$64,244	\$55,046	\$531,475	\$650,765
Maine	\$4,837	\$25,378	\$113,634	\$143,849
Maryland	\$98,091	\$57,659	\$355,834	\$511,584
Massachusetts	\$227,118	\$244,884	\$399,761	\$871,763
Michigan	\$62,733	\$83,670	\$400,436	\$546,839
Minnesota	\$36,897	\$78,537	\$471,956	\$587,390
Mississippi	\$28,725	\$36,567	\$267,346	\$332,638
Missouri	\$38,136	\$60,356	\$366,039	\$464,531
Montana	\$6,852	\$12,641	\$171,578	\$191,071
Nebraska	\$7,648	\$30,377	\$206,093	\$244,118
Nevada	\$7,182	\$24,628	\$136,678	\$168,488
New Hampshire	\$7,853	\$13,725	\$65,237	\$86,815
New Jersey	\$622,546	\$44,709	\$583,165	\$1,250,420
New Mexico	\$13,245	\$9,065	\$223,306	\$245,616
New York	\$40,776	\$129,647	\$1,001,645	\$1,172,068
North Carolina	\$104,190	\$134,469	\$533,935	\$772,594
North Dakota	\$831	\$10,312	\$81,926	\$93,069
Ohio	\$61,240	\$80,619	\$538,091	\$679,950
Oklahoma	\$18,259	\$37,165	\$265,185	\$320,609
Oregon	\$30,563	\$55,740	\$249,579	\$335,882
Pennsylvania	\$44,037	\$109,556	\$1,069,679	\$1,223,272
Rhode Island	\$13,673	\$29,072	\$93,578	\$136,323
South Carolina	\$22,965	\$87,527	\$222,475	\$332,967
South Dakota	\$6,148	\$12,876	\$140,792	\$159,816
Tennessee	\$104,955	\$87,578	\$420,626	\$613,159
Texas	\$260,681	\$215,066	\$1,225,268	\$1,701,015
Utah	\$8,800	\$36,900	\$136,728	\$182,428
Vermont	\$3,776	\$13,013	\$70,359	\$87,148
Virginia	\$99,937	\$96,499	\$453,536	\$649,972
Washington	\$56,316	\$148,629	\$296,738	\$501,683
West Virginia	\$22,615	\$24,862	\$309,293	\$356,770
Wisconsin	\$33,350	\$129,192	\$464,279	\$626,821
Wyoming	\$1,852	\$22,675	\$102,489	\$127,016
TOTAL	\$3,924,451	\$3,848,325	\$19,370,252	\$27,143,028

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1992.

DISBURSEMENTS BY STATES FOR STATE-ADMINISTERED HIGHWAYS⁽¹⁾
1993 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$23,567	\$27,915	\$418,751	\$470,233
Alaska	\$11,000	\$59,200	\$171,800	\$242,000
Arizona	\$59,099	\$46,140	\$349,395	\$454,634
Arkansas	\$18,831	\$46,322	\$280,495	\$345,648
California	\$308,278	\$493,790	\$1,288,660	\$2,090,728
Colorado	\$25,326	\$35,387	\$280,563	\$341,276
Connecticut	\$17,642	\$135,255	\$435,168	\$588,065
Delaware	\$17,530	\$43,796	\$144,209	\$205,535
Florida	\$371,839	\$381,424	\$922,374	\$1,675,637
Georgia	\$56,170	\$73,112	\$608,414	\$737,696
Hawaii	\$166,064	\$46,323	\$88,174	\$300,561
Idaho	\$6,348	\$18,714	\$99,871	\$124,933
Illinois	\$59,266	\$167,679	\$1,073,201	\$1,300,146
Indiana	\$25,792	\$23,789	\$480,935	\$530,516
Iowa	\$4,397	\$60,649	\$347,594	\$412,640
Kansas	\$15,370	\$52,222	\$312,257	\$379,849
Kentucky	\$35,986	\$61,187	\$385,437	\$482,610
Louisiana	\$32,884	\$59,803	\$506,148	\$598,835
Maine	\$7,707	\$24,978	\$103,491	\$136,176
Maryland	\$45,671	\$57,185	\$368,777	\$471,633
Massachusetts	\$153,492	\$219,582	\$448,039	\$821,113
Michigan	\$57,484	\$89,071	\$409,294	\$555,849
Minnesota	\$58,121	\$73,884	\$388,359	\$520,364
Mississippi	\$34,201	\$40,607	\$243,042	\$317,850
Missouri	\$47,552	\$74,200	\$376,228	\$497,980
Montana	\$13,371	\$22,425	\$154,553	\$190,349
Nebraska	\$10,204	\$34,321	\$219,996	\$264,521
Nevada	\$26,826	\$37,500	\$123,615	\$187,941
New Hampshire	\$18,219	\$30,278	\$119,396	\$167,893
New Jersey	\$100,404	\$86,502	\$766,540	\$953,446
New Mexico	\$9,353	\$9,122	\$293,614	\$312,089
New York	\$59,688	\$178,031	\$1,737,192	\$1,974,911
North Carolina	\$112,326	\$144,459	\$561,136	\$817,921
North Dakota	\$618	\$10,787	\$84,096	\$95,501
Ohio	\$43,304	\$117,068	\$580,654	\$741,026
Oklahoma	\$25,979	\$36,027	\$190,348	\$252,354
Oregon	\$22,075	\$48,666	\$246,403	\$317,144
Pennsylvania	\$62,350	\$151,795	\$1,071,003	\$1,285,148
Rhode Island	\$5,653	\$49,918	\$165,992	\$221,563
South Carolina	\$11,687	\$89,952	\$294,420	\$396,059
South Dakota	\$8,420	\$20,870	\$157,598	\$186,888
Tennessee	\$74,073	\$90,921	\$382,504	\$547,498
Texas	\$313,322	\$200,183	\$1,465,307	\$1,978,812
Utah	\$11,200	\$39,300	\$162,494	\$212,994
Vermont	\$8,936	\$22,545	\$63,610	\$95,091
Virginia	\$99,818	\$111,190	\$414,757	\$625,765
Washington	\$35,061	\$198,442	\$442,756	\$676,259
West Virginia	\$17,915	\$45,439	\$404,085	\$467,439
Wisconsin	\$38,822	\$139,022	\$385,190	\$563,034
Wyoming	\$2,909	\$26,635	\$111,387	\$140,931
TOTAL	\$2,792,150	\$4,353,612	\$21,129,322	\$28,275,084

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1993.

DISBURSEMENTS BY STATES FOR STATE-ADMINISTERED HIGHWAYS⁽¹⁾
1994 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$2,385	\$3,564	\$378,343	\$384,292
Alaska	\$11,595	\$59,028	\$169,794	\$240,417
Arizona	\$41,281	\$39,923	\$387,383	\$468,587
Arkansas	\$13,009	\$47,269	\$307,800	\$368,078
California	\$343,774	\$493,434	\$1,548,346	\$2,385,554
Colorado	\$26,721	\$32,622	\$318,600	\$377,943
Connecticut	\$20,006	\$187,365	\$424,153	\$631,524
Delaware	\$19,650	\$36,302	\$167,314	\$223,266
Florida	\$232,499	\$398,034	\$1,169,747	\$1,800,280
Georgia	\$61,659	\$72,760	\$595,509	\$729,928
Hawaii	\$166,064	\$46,323	\$88,174	\$300,561
Idaho	\$12,798	\$17,987	\$120,474	\$151,259
Illinois	\$52,508	\$214,452	\$848,944	\$1,115,904
Indiana	\$23,778	\$19,618	\$480,475	\$523,871
Iowa	\$4,355	\$60,456	\$348,645	\$413,456
Kansas	\$33,190	\$53,884	\$404,477	\$491,551
Kentucky	\$49,193	\$95,311	\$491,961	\$636,465
Louisiana	\$38,390	\$64,862	\$491,666	\$594,918
Maine	\$7,612	\$24,479	\$120,962	\$153,053
Maryland	\$33,986	\$71,164	\$301,364	\$406,514
Massachusetts	\$40,957	\$432,701	\$725,077	\$1,198,735
Michigan	\$67,601	\$115,347	\$424,882	\$607,830
Minnesota	\$40,435	\$75,226	\$324,461	\$440,122
Mississippi	\$29,855	\$39,320	\$233,006	\$302,181
Missouri	\$57,522	\$80,936	\$484,908	\$623,366
Montana	\$14,853	\$23,931	\$157,632	\$196,416
Nebraska	\$8,300	\$34,320	\$291,958	\$334,578
Nevada	\$55,492	\$43,567	\$173,111	\$272,170
New Hampshire	\$9,950	\$29,541	\$82,065	\$121,556
New Jersey	\$100,523	\$115,826	\$700,055	\$916,404
New Mexico	\$2,412	\$16,508	\$271,896	\$290,816
New York	\$55,170	\$221,540	\$1,722,330	\$1,999,040
North Carolina	\$129,977	\$167,868	\$640,087	\$937,932
North Dakota	\$2,700	\$10,647	\$102,986	\$116,333
Ohio	\$29,625	\$78,685	\$819,186	\$927,496
Oklahoma	\$24,126	\$38,155	\$207,631	\$269,912
Oregon	\$26,438	\$54,016	\$271,708	\$352,162
Pennsylvania	\$62,019	\$175,878	\$1,324,874	\$1,562,771
Rhode Island	\$4,406	\$59,055	\$181,333	\$244,794
South Carolina	\$53,363	\$66,058	\$280,642	\$400,063
South Dakota	\$11,855	\$20,829	\$146,492	\$179,176
Tennessee	\$62,765	\$100,710	\$400,642	\$564,117
Texas	\$302,560	\$191,322	\$1,414,129	\$1,908,011
Utah	\$7,100	\$38,400	\$152,200	\$197,700
Vermont	\$2,781	\$9,701	\$53,821	\$66,303
Virginia	\$96,411	\$124,491	\$593,151	\$814,053
Washington	\$24,151	\$166,164	\$510,880	\$701,195
West virginia	\$21,907	\$40,915	\$416,518	\$479,340
Wisconsin	\$30,828	\$133,652	\$396,547	\$561,027
Wyoming	\$1,490	\$27,896	\$139,231	\$168,617
TOTAL	\$2,572,025	\$4,772,042	\$22,807,570	\$30,151,637

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1994.

DISBURSEMENTS BY STATES FOR STATE ADMINISTERED HIGHWAYS⁽¹⁾
1995 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$1,571	\$36,627	\$398,465	\$436,663
Alaska	\$7,172	\$61,439	\$185,457	\$254,068
Arizona	\$33,371	\$43,623	\$353,611	\$430,605
Arkansas	\$11,774	\$45,395	\$302,242	\$359,411
California	\$219,389	\$510,772	\$1,493,344	\$2,223,505
Colorado	\$26,974	79011	\$272,618	\$378,603
Connecticut	\$19,170	\$203,197	\$374,218	\$596,585
Delaware	\$17,623	\$44,106	\$178,683	\$240,412
Florida	\$397,186	\$435,404	\$1,255,422	\$2,088,012
Georgia	\$97,254	\$61,656	\$722,325	\$881,235
Hawaii	\$89,864	\$36,952	\$85,472	\$212,288
Idaho	\$9,715	\$19,275	\$114,018	\$143,008
Illinois	\$52,625	\$167,837	\$1,100,904	\$1,321,366
Indiana	\$18,932	\$21,572	\$467,776	\$508,280
Iowa	\$31,883	\$60,108	\$367,391	\$459,382
Kansas	\$34,795	\$55,925	\$469,155	\$559,875
Kentucky	\$44,106	\$99,829	\$417,935	\$561,870
Louisiana	\$37,259	\$59,863	\$455,161	\$552,283
Maine	\$10,177	\$29,645	\$116,205	\$156,027
Maryland	\$56,542	\$83,842	\$400,548	\$540,932
Massachusetts	\$27,976	\$489,596	\$829,425	\$1,346,997
Michigan	\$74,461	\$117,515	\$536,943	\$728,919
Minnesota	\$33,537	\$74,125	\$318,419	\$426,081
Mississippi	\$35,163	\$51,033	\$256,132	\$342,328
Missouri	\$55,576	\$89,710	\$485,818	\$631,104
Montana	\$12,304	\$26,668	\$144,374	\$183,346
Nebraska	\$9,388	\$35,213	\$235,308	\$279,909
Nevada	\$16,727	\$54,644	\$220,812	\$292,183
New Hampshire	\$16,933	\$25,739	\$86,544	\$129,216
New Jersey	\$50,286	\$75,381	\$604,894	\$730,561
New Mexico	\$21,879	\$26,711	\$262,017	\$310,607
New York	\$60	\$185,467	\$1,662,364	\$1,847,891
North Carolina	\$114,671	\$189,569	\$703,930	\$1,008,170
North Dakota	\$846	\$12,400	\$107,068	\$120,314
Ohio	\$52,014	\$170,178	\$742,249	\$964,441
Oklahoma	\$24,075	\$39,791	\$264,420	\$328,286
Oregon	\$27,427	\$45,291	\$243,034	\$315,752
Pennsylvania	\$41,809	\$171,633	\$1,229,912	\$1,443,354
Rhode Island	\$5,745	\$69,375	\$122,543	\$197,663
South Carolina	\$32,896	\$53,866	\$269,337	\$356,099
South Dakota	\$6,272	\$15,797	\$146,980	\$169,049
Tennessee	\$82,870	\$86,259	\$417,880	\$587,009
Texas	\$131,530	\$247,795	\$1,423,800	\$1,803,125
Utah	\$17,400	\$38,800	\$158,200	\$214,400
Vermont	\$3,139	\$10,949	\$60,642	\$74,730
Virginia	\$102,289	\$142,167	\$664,435	\$908,891
Washington	\$28,519	\$163,291	\$576,527	\$768,337
West Virginia	\$29,997	\$58,220	\$369,027	\$457,244
Wisconsin	\$45,838	\$113,796	\$368,365	\$527,999
Wyoming	\$2,054	\$30,400	\$119,370	\$151,824
TOTAL	\$2,321,063	\$5,067,457	\$23,161,719	\$30,550,239

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1995.

DISBURSEMENTS BY STATES FOR STATE ADMINISTERED HIGHWAYS⁽¹⁾
1996 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$2,411	\$40,709	\$426,454	\$469,574
Alaska	\$17,842	\$61,166	\$191,583	\$270,591
Arizona	\$51,567	\$50,611	\$460,209	\$562,387
Arkansas	\$13,381	\$47,653	\$378,646	\$439,680
California	\$243,989	\$502,249	\$1,573,343	\$2,319,581
Colorado	\$22,184	\$92,336	\$310,934	\$425,454
Connecticut	\$19,606	\$173,982	\$349,628	\$543,216
Delaware	\$22,366	\$56,513	\$144,585	\$223,464
Florida	\$444,861	\$448,700	\$1,247,134	\$2,140,695
Georgia	\$58,161	\$79,765	\$929,360	\$1,067,286
Hawaii	\$93,958	\$41,065	\$90,619	\$225,642
Idaho	\$12,502	\$18,722	\$121,459	\$152,683
Illinois	\$41,558	\$153,165	\$928,652	\$1,123,375
Indiana	\$29,515	\$23,340	\$472,118	\$524,973
Iowa	\$32,127	\$59,666	\$379,639	\$471,432
Kansas	\$27,318	\$48,277	\$615,751	\$691,346
Kentucky	\$50,997	\$71,828	\$453,426	\$576,251
Louisiana	\$32,330	\$64,356	\$448,199	\$544,885
Maine	\$15,762	\$50,423	\$198,131	\$264,316
Maryland	\$43,068	\$124,733	\$443,851	\$611,652
Massachusetts	\$57,442	\$417,217	\$906,710	\$1,381,369
Michigan	\$58,479	\$76,682	\$557,264	\$692,425
Minnesota	\$39,589	\$40,670	\$346,410	\$426,669
Mississippi	\$47,735	\$56,191	\$350,023	\$453,949
Missouri	\$69,072	\$93,559	\$537,350	\$699,981
Montana	\$11,352	\$27,930	\$173,547	\$212,829
Nebraska	\$7,729	\$32,361	\$263,691	\$303,781
Nevada	\$29,335	\$53,108	\$184,284	\$266,727
New Hampshire	\$17,507	\$29,758	\$82,968	\$130,233
New Jersey	\$77,820	\$72,342	\$537,304	\$687,466
New Mexico	\$9,859	\$29,484	\$210,645	\$249,988
New York	\$53,220	\$211,317	\$1,494,872	\$1,759,409
North Carolina	\$129,072	\$196,207	\$695,992	\$1,021,271
North Dakota	\$1,429	\$12,202	\$91,480	\$105,111
Ohio	\$50,115	\$169,069	\$695,019	\$914,203
Oklahoma	\$35,098	\$40,528	\$309,693	\$385,319
Oregon	\$29,647	\$47,348	\$276,373	\$353,368
Pennsylvania	\$54,089	\$169,935	\$1,126,998	\$1,351,022
Rhode Island	\$4,348	\$69,043	\$93,032	\$166,423
South Carolina	\$42,880	\$70,137	\$272,984	\$386,001
South Dakota	\$8,926	\$15,248	\$155,874	\$180,048
Tennessee	\$83,755	\$104,940	\$438,940	\$627,635
Texas	\$112,215	\$301,981	\$2,044,571	\$2,458,767
Utah	\$21,300	\$40,700	\$168,500	\$230,500
Vermont	\$3,129	\$10,912	\$59,756	\$73,797
Virginia	\$128,755	\$181,817	\$709,335	\$1,019,907
Washington	\$24,776	\$169,291	\$528,900	\$722,967
West Virginia	\$30,243	\$44,621	\$533,731	\$608,595
Wisconsin	\$44,713	\$114,075	\$392,524	\$551,312
Wyoming	\$2,659	\$30,073	\$126,360	\$159,092
TOTAL	\$2,561,791	\$5,138,005	\$24,528,851	\$32,228,647

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1996.

DISBURSEMENTS BY STATES FOR STATE ADMINISTERED HIGHWAYS⁽¹⁾
1997 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$29,450	\$25,548	\$384,079	\$439,077
Alaska	\$12,148	\$61,500	\$178,233	\$251,881
Arizona	\$66,208	\$47,052	\$403,059	\$516,319
Arkansas	\$18,842	\$50,385	\$438,459	\$507,686
California	\$198,424	\$470,668	\$1,887,121	\$2,556,213
Colorado	\$26,540	\$99,036	\$279,980	\$405,556
Connecticut	\$20,080	\$205,342	\$354,985	\$580,407
Delaware	\$23,976	\$45,593	\$143,884	\$213,453
Florida	\$443,918	\$520,500	\$1,146,197	\$2,110,615
Georgia	\$31,000	\$34,106	\$537,101	\$602,207
Hawaii	\$8,566	\$48,719	\$194,446	\$251,731
Idaho	\$11,397	\$22,146	\$141,911	\$175,454
Illinois	\$50,179	\$171,800	\$1,014,356	\$1,236,335
Indiana	\$18,214	\$22,737	\$536,329	\$577,280
Iowa	\$37,292	\$53,727	\$397,051	\$488,070
Kansas	\$12,890	\$56,304	\$535,834	\$605,028
Kentucky	\$37,108	\$92,743	\$469,802	\$599,653
Louisiana	\$39,699	\$66,691	\$380,065	\$486,455
Maine	\$11,741	\$36,899	\$162,281	\$210,921
Maryland	\$39,871	\$82,631	\$566,232	\$688,734
Massachusetts	\$27,243	\$429,963	\$835,544	\$1,292,750
Michigan	\$48,010	\$76,305	\$587,423	\$711,738
Minnesota	\$43,288	\$70,670	\$336,456	\$450,414
Mississippi	\$54,266	\$57,226	\$356,375	\$467,867
Missouri	\$74,588	\$86,967	\$626,709	\$788,264
Montana	\$12,941	\$24,783	\$167,564	\$205,288
Nebraska	\$9,131	\$38,110	\$251,660	\$298,901
Nevada	\$30,176	\$47,754	\$148,622	\$226,552
New Hampshire	\$13,786	\$25,892	\$89,443	\$129,121
New Jersey	\$66,650	\$95,337	\$567,377	\$729,364
New Mexico	\$12,100	\$30,238	\$228,663	\$271,001
New York	\$49,325	\$431,963	\$1,508,053	\$1,989,341
North Carolina	\$181,651	\$210,599	\$770,073	\$1,162,323
North Dakota	\$1,932	\$10,693	\$140,393	\$153,018
Ohio	\$35,897	\$132,108	\$891,821	\$1,059,826
Oklahoma	\$28,207	\$31,846	\$286,563	\$346,616
Oregon	\$32,175	\$52,441	\$299,852	\$384,468
Pennsylvania	\$88,585	\$219,685	\$1,484,335	\$1,792,605
Rhode Island	\$7,156	\$47,225	\$71,366	\$125,747
South Carolina	\$26,217	\$77,563	\$328,236	\$432,016
South Dakota	\$5,724	\$15,360	\$189,180	\$210,264
Tennessee	\$89,725	\$109,030	\$465,311	\$664,066
Texas	\$144,746	\$331,577	\$1,718,319	\$2,194,642
Utah	\$36,000	\$85,000	\$420,834	\$541,834
Vermont	\$3,838	\$13,387	\$65,367	\$82,592
Virginia	\$163,784	\$185,466	\$767,131	\$1,116,381
Washington	\$31,248	\$182,906	\$567,742	\$781,896
West Virginia	\$24,792	\$54,256	\$531,416	\$610,464
Wisconsin	\$37,128	\$108,039	\$447,506	\$592,673
Wyoming	\$1,529	\$32,135	\$126,625	\$160,289
TOTAL	\$2,519,381	\$5,528,651	\$25,427,364	\$33,475,396

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1997.

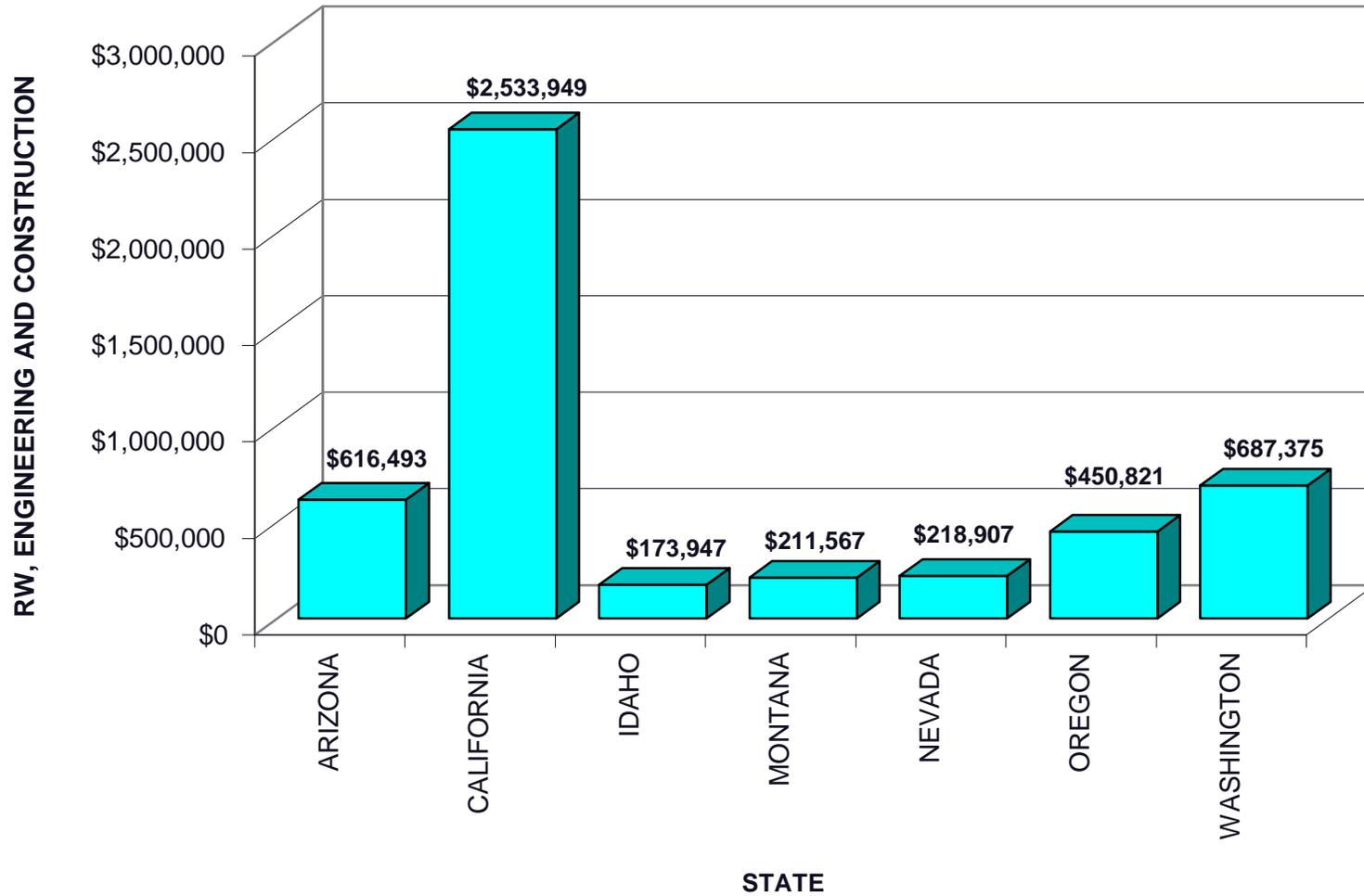
DISBURSEMENTS BY STATES FOR STATE ADMINISTERED HIGHWAYS⁽¹⁾
1998 CAPITAL OUTLAY
(THOUSANDS OF DOLLARS)

State	Acquisition of Right-of-Way	Preliminary and Construction Engineering	Highway Construction	STATE TOTAL
Alabama	\$32,235	\$27,905	\$475,142	\$535,282
Alaska	\$10,407	\$55,400	\$158,800	\$224,607
Arizona	\$54,333	\$50,859	\$511,301	\$616,493
Arkansas	\$15,891	\$45,138	\$420,305	\$481,334
California	\$241,033	\$482,395	\$1,810,521	\$2,533,949
Colorado	\$50,895	\$109,747	\$412,990	\$573,632
Connecticut	\$17,106	\$106,485	\$369,907	\$493,498
Delaware	\$12,183	\$48,457	\$187,880	\$248,520
Florida	\$651,826	\$539,765	\$1,236,039	\$2,427,630
Georgia	\$166,772	\$41,658	\$838,229	\$1,046,659
Hawaii	\$15,232	\$43,389	\$135,902	\$194,523
Idaho	\$8,642	\$23,262	\$142,043	\$173,947
Illinois	\$39,565	\$169,682	\$1,024,899	\$1,234,146
Indiana	\$28,956	\$36,016	\$720,532	\$785,504
Iowa	\$34,917	\$60,155	\$410,494	\$505,566
Kansas	\$16,695	\$59,842	\$492,499	\$569,036
Kentucky	\$42,826	\$108,704	\$505,019	\$656,549
Louisiana	\$34,672	\$75,600	\$532,761	\$643,033
Maine	\$8,933	\$29,126	\$144,209	\$182,268
Maryland	\$29,198	\$86,249	\$472,777	\$588,224
Massachusetts	\$71,676	\$417,619	\$1,261,910	\$1,751,205
Michigan	\$56,606	\$73,117	\$740,362	\$870,085
Minnesota	\$54,464	\$68,449	\$349,598	\$472,511
Mississippi	\$79,004	\$68,457	\$334,117	\$481,578
Missouri	\$82,923	\$129,845	\$528,662	\$741,430
Montana	\$13,256	\$26,091	\$172,220	\$211,567
Nebraska	\$10,703	\$35,573	\$219,535	\$265,811
Nevada	\$23,390	\$47,746	\$147,771	\$218,907
New Hampshire	\$12,883	\$27,272	\$107,625	\$147,780
New Jersey	\$85,824	\$119,937	\$515,011	\$720,772
New Mexico	\$4,046	\$17,580	\$239,403	\$261,029
New York	\$93,132	\$466,111	\$1,696,622	\$2,255,865
North Carolina	\$218,546	\$223,250	\$880,670	\$1,322,466
North Dakota	\$1,880	\$10,869	\$142,388	\$155,137
Ohio	\$38,496	\$96,979	\$1,128,383	\$1,263,858
Oklahoma	\$66,148	\$25,247	\$308,736	\$400,131
Oregon	\$27,597	\$51,604	\$371,620	\$450,821
Pennsylvania	\$76,012	\$191,773	\$1,278,286	\$1,546,071
Rhode Island	\$12,341	\$24,771	\$143,061	\$180,173
South Carolina	\$28,104	\$67,888	\$345,836	\$441,828
South Dakota	\$3,483	\$20,276	\$152,845	\$176,604
Tennessee	\$81,090	\$117,387	\$548,486	\$746,963
Texas	\$116,753	\$361,931	\$1,889,374	\$2,368,058
Utah	\$25,700	\$91,000	\$679,130	\$795,830
Vermont	\$3,557	\$12,406	\$67,878	\$83,841
Virginia	\$172,662	\$220,440	\$851,211	\$1,244,313
Washington	\$28,584	\$179,303	\$479,488	\$687,375
West Virginia	\$25,184	\$51,441	\$422,808	\$499,433
Wisconsin	\$36,561	\$103,956	\$459,280	\$599,797
Wyoming	\$1,373	\$37,078	\$151,146	\$189,597
TOTAL	\$3,064,295	\$5,585,230	\$27,615,711	\$36,265,236

(1) Disbursements represent funds from both State and Federal revenue sources, and are based on the calendar year. Source of Data: FHWA Highway Statistics, 1998.

DISBURSEMENTS BY STATE FOR STATE-ADMINISTERED HIGHWAYS 1998 CAPITAL OUTLAY

(THOUSANDS OF DOLLARS)



ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾

FISCAL YEAR 1992

County	Total Construction Program ⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$7,803,211	\$6,925,438	\$324,204	\$1,240	\$527,319
Benton	\$6,386,987	\$5,812,778	\$136,225	\$59,659	\$372,961
Clackamas	\$17,930,368	\$12,220,458	\$1,482,393	\$3,052,445	\$1,108,952
Clatsop	\$2,993,857	\$2,141,785	\$607,147	\$52,139	\$185,485
Columbia	\$2,035,519	\$321,158	\$917,251	\$729,102	\$67,800
Coos	\$7,552,593	\$6,427,527	\$691,189	\$219,581	\$206,631
Crook	\$87,885	(\$8,562)	\$96,426	\$0	\$21
Curry	\$1,843,555	\$1,312,864	\$320,811	\$72,157	\$124,129
Deschutes	\$16,398,057	\$13,316,953	\$987,709	\$600,290	\$894,814
Douglas	\$11,849,996	\$7,803,502	\$1,196,829	\$2,332,264	\$504,188
Gilliam	\$3,314,155	\$2,741,565	\$121,633	\$222,252	\$218,927
Grant	\$2,868,577	\$2,100,632	\$563,155	\$65,027	\$139,210
Harney	\$543,177	\$342,080	\$155,748	\$10,355	\$32,184
Hood River	\$680,892	\$79,255	\$302,328	\$192,426	\$20,430
Jackson	\$8,607,922	\$5,440,921	\$617,202	\$1,015,795	\$1,155,023
Jefferson	\$474,507	\$351,588	\$43,660	\$10,512	\$68,747
Josephine	\$5,818,700	\$5,110,736	\$88,479	\$216,343	\$394,076
Klamath	\$8,459,403	\$6,585,899	\$623,718	\$358,266	\$852,700
Lake	\$1,900,936	\$1,478,859	\$328,100	\$779	\$92,972
Lane	\$9,007,140	\$5,171,277	\$2,824,545	\$480,514	\$500,190
Lincoln	\$10,336,561	\$8,814,426	\$661,333	\$29,759	\$803,969
Linn	\$12,569,401	\$11,380,705	\$262,866	\$354,715	\$568,077
Malheur	\$4,270,062	\$3,512,979	\$257,903	\$201,792	\$288,715
Marion	\$24,750,554	\$8,486,162	\$1,389,912	\$13,916,413	\$866,797
Morrow	\$721,658	\$591,441	\$34,549		\$92,740
Multnomah	\$52,139,230	\$41,046,371	\$5,224,071	\$2,119,624	\$3,167,944
Polk	\$1,378,947	\$1,036,879	\$235,258	\$20,237	\$86,283
Sherman	\$3,865,110	\$3,608,408	\$34,918	\$0	\$208,962
Tillamook	\$6,841,333	\$5,987,073	\$404,550	\$39,079	\$387,418
Umatilla	\$8,150,040	\$4,617,977	\$509,509	\$108,451	\$2,893,181
Union	\$5,060,438	\$3,683,026	\$436,645	\$743,437	\$192,942
Wallowa	\$3,619,274	\$3,329,002	\$804	\$3,540	\$285,263
Wasco	\$403,126	\$155,529	\$218,039	\$2,432	\$25,919
Washington	\$29,481,883	\$19,436,369	\$3,029,063	\$5,218,772	\$1,677,523
Wheeler	\$765,298	\$348,832	\$108,208	\$7,420	\$300,783
Yamhill	\$1,635,094	\$1,033,269	\$450,246	\$39,589	\$110,908
Various	\$9,419,296	\$5,992,216	\$3,246,434	\$0	\$180,646
Unaccounted ⁽³⁾	\$2,181,230	\$1,460,176	\$4,891	\$715,206	\$0
TOTAL	\$294,145,972	\$210,197,553	\$28,937,951	\$33,211,612	\$19,604,829

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾
FISCAL YEAR 1993

County	Total Construction Program⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$8,475,029	\$7,584,385	\$398,148	\$25,830	\$451,566
Benton	\$3,385,389	\$2,746,061	\$351,401	\$11,241	\$264,132
Clackamas	\$12,327,589	\$8,421,632	\$2,153,057	\$961,441	\$750,552
Clatsop	\$4,435,793	\$2,898,307	\$1,290,766	\$3,766	\$239,360
Columbia	\$2,621,921	\$782,121	\$904,071	\$876,459	\$56,428
Coos	\$9,068,810	\$6,799,716	\$1,106,911	\$579,262	\$571,376
Crook	\$481,200	\$376,976	\$74,500	\$0	\$29,724
Curry	\$1,181,661	\$604,502	\$402,772	\$43,063	\$126,771
Deschutes	\$16,208,812	\$10,341,381	\$1,442,059	\$3,438,521	\$913,442
Douglas	\$7,587,672	\$2,905,398	\$1,818,551	\$2,541,825	\$306,699
Gilliam	\$1,709,539	\$1,421,908	\$82,125	\$7,816	\$184,672
Grant	\$3,218,355	\$2,054,013	\$685,502	\$67,990	\$402,944
Harney	\$1,950,140	\$1,556,094	\$215,403	\$354	\$174,316
Hood River	\$1,066,140	\$63,830	\$682,243	\$236,825	\$8,015
Jackson	\$8,231,069	\$5,985,076	\$888,230	\$526,249	\$810,468
Jefferson	\$1,976,601	\$1,699,336	\$61,958	\$67,468	\$147,839
Josephine	\$4,018,074	\$3,309,008	\$338,865	\$50,754	\$305,645
Klamath	\$11,222,157	\$9,450,338	\$468,775	\$148,351	\$1,098,605
Lake	\$478,908	\$311,000	\$140,547	\$1,591	\$23,247
Lane	\$12,471,722	\$6,582,857	\$2,668,400	\$1,757,092	\$1,517,700
Lincoln	\$8,603,151	\$6,971,229	\$1,193,767	\$16,043	\$417,687
Linn	\$7,798,248	\$6,339,441	\$734,876	\$262,878	\$497,711
Malheur	\$10,819,250	\$9,763,564	\$307,348	\$16,337	\$713,855
Marion	\$24,167,101	\$14,067,459	\$1,975,423	\$6,468,348	\$1,452,671
Morrow	\$1,062,575	\$967,678	\$25,071	\$0	\$61,324
Multnomah	\$62,938,794	\$51,769,879	\$4,180,747	\$1,702,050	\$5,133,884
Polk	\$2,522,198	\$1,557,834	\$104,219	\$685,825	\$172,893
Sherman	\$5,757,847	\$5,359,002	\$39,761	\$0	\$338,086
Tillamook	\$1,957,827	\$1,204,187	\$545,400	\$54,137	\$150,940
Umatilla	\$9,138,884	\$7,893,715	\$611,964	\$76,165	\$709,724
Union	\$3,762,547	\$2,863,385	\$358,010	\$218,520	\$440,074
Wallowa	\$802,263	\$716,374	\$37,933	\$3,192	\$44,764
Wasco	\$988,648	\$551,949	\$376,727	\$3,067	\$56,905
Washington	\$29,762,605	\$18,656,760	\$3,958,620	\$5,036,682	\$2,033,177
Wheeler	\$3,123,504	\$2,836,981	\$81,374	\$10,337	\$177,027
Yamhill	\$2,847,109	\$2,190,187	\$493,256	\$9,985	\$149,591
Various	\$5,395,502	\$3,223,066	\$2,115,095	\$3,788	\$53,553
Unaccounted ⁽³⁾	\$2,949,741	\$891,051	\$65,174	\$1,909,836	\$82,278
TOTAL	\$296,514,375	\$213,717,680	\$33,379,049	\$27,823,088	\$21,069,645

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾
FISCAL YEAR 1994

County	Total Construction Program⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$6,085,731	\$5,460,732	\$251,253	\$22,136	\$344,802
Benton	\$2,597,706	\$2,059,233	\$392,836	(\$811)	\$143,291
Clackamas	\$8,923,950	\$5,034,230	\$1,608,621	\$1,457,718	\$685,004
Clatsop	\$1,905,811	\$841,747	\$980,525	\$7,925	\$81,831
Columbia	\$2,575,326	\$646,379	\$522,056	\$1,363,891	\$43,000
Coos	\$7,708,583	\$6,396,036	\$696,276	(\$9,090)	\$622,017
Crook	\$36,415	\$33,660	\$2,738	\$17	\$0
Curry	\$3,655,016	\$2,947,338	\$446,352	\$13,044	\$240,754
Deschutes	\$18,395,107	\$10,720,576	\$965,636	\$5,936,558	\$772,337
Douglas	\$9,616,274	\$6,971,679	\$1,589,967	\$260,556	\$761,023
Gilliam	\$158,573	\$13,341	\$145,120	\$112	\$0
Grant	\$10,496,362	\$9,599,461	\$262,770	\$51,218	\$577,438
Harney	\$3,594,263	\$3,295,403	\$145,949	\$0	\$149,383
Hood River	\$2,754,848	\$2,124,990	\$306,519	\$91,490	\$218,200
Jackson	\$11,624,213	\$9,866,614	\$760,712	\$135,376	\$803,231
Jefferson	\$2,255,662	\$2,007,059	\$70,180	\$20,276	\$155,347
Josephine	\$2,512,808	\$1,896,520	\$425,082	\$860	\$173,851
Klamath	\$14,721,983	\$13,456,775	\$165,558	\$134,341	\$901,771
Lake	\$598,272	\$187,388	\$351,802	\$0	\$52,214
Lane	\$12,393,998	\$8,004,075	\$3,221,117	\$1,615,149	\$485,985
Lincoln	\$5,898,523	\$5,193,900	\$440,212	\$5,479	\$267,258
Linn	\$14,574,146	\$13,204,399	\$356,477	\$264,018	\$715,729
Malheur	\$7,354,287	\$6,727,801	\$255,481	\$2,647	\$345,028
Marion	\$17,079,347	\$11,294,890	\$1,912,481	\$2,889,483	\$917,621
Morrow	\$342,013	\$167,107	\$138,511	\$19	\$35,349
Multnomah	\$55,687,631	\$38,754,489	\$2,944,602	\$8,345,646	\$5,440,664
Polk	\$2,345,495	\$1,614,405	\$224,093	\$388,622	\$115,623
Sherman	\$2,951,204	\$2,764,161	\$0	\$0	\$170,188
Tillamook	\$3,711,499	\$2,935,813	\$473,669	\$8,802	\$302,370
Umatilla	\$3,831,820	\$3,359,039	\$241,547	\$18,439	\$293,688
Union	\$9,627,465	\$8,520,314	\$438,209	\$59,789	\$607,139
Wallowa	\$195,782	\$36,085	\$155,198	\$1,081	\$3,418
Wasco	\$6,482,351	\$5,890,235	\$255,971	\$990	\$320,940
Washington	\$22,565,237	\$16,307,010	\$2,362,907	\$2,078,013	\$1,862,322
Wheeler	\$2,602,594	\$2,359,518	\$1,330	\$59,608	\$175,242
Yamhill	\$691,576	\$388,270	\$288,624	\$8,131	\$5,075
Various	\$4,003,300	\$2,145,985	\$1,855,038	\$2,277	\$0
Unaccounted ⁽³⁾	\$16,692,807	\$4,996,382	\$1,725,433	\$9,986,578	(\$28,933)
TOTAL	\$299,247,978	\$218,223,039	\$27,380,852	\$35,220,388	\$18,760,200

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾
FISCAL YEAR 1995

County	Total Construction Program ⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$1,945,814	\$1,655,098	\$108,094	\$3,350	\$158,471
Benton	\$2,450,832	\$1,856,861	\$344,019	\$2,881	\$242,562
Clackamas	\$9,920,111	\$6,747,312	\$1,293,675	\$870,374	\$985,615
Clatsop	\$1,046,786	\$606,255	\$371,753	\$11,106	\$59,456
Columbia	\$7,611,696	\$3,224,602	\$698,399	\$3,381,434	\$306,180
Coos	\$7,141,335	\$5,822,440	\$869,490	\$1,702	\$414,452
Crook	\$1,932,337	\$1,823,379	\$34,352	\$0	\$74,607
Curry	\$4,978,740	\$3,771,135	\$958,503	(\$4,140)	\$235,664
Deschutes	\$17,555,531	\$13,425,345	\$635,762	\$1,756,610	\$1,736,975
Douglas	\$18,779,161	\$16,156,261	\$1,161,680	\$93,978	\$1,303,833
Gilliam	\$5,291,765	\$4,830,869	\$23,035	\$0	\$393,467
Grant	\$3,188,417	\$2,552,603	\$382,901	\$22,158	\$227,665
Harney	\$2,104,416	\$1,659,759	\$251,152	\$208	\$174,957
Hood River	\$6,558,065	\$4,609,746	\$1,023,091	\$34,343	\$764,303
Jackson	\$15,031,313	\$12,994,845	\$1,091,542	\$11,782	\$864,949
Jefferson	\$1,857,413	\$1,515,000	\$252,090	\$0	\$90,323
Josephine	\$8,549,620	\$7,414,419	\$650,993	\$5,793	\$436,873
Klamath	\$9,041,737	\$8,187,425	\$364,976	\$13,759	\$432,886
Lake	\$5,552,217	\$4,996,659	\$146,226	\$0	\$387,532
Lane	\$15,667,811	\$11,380,227	\$2,996,201	\$301,008	\$962,693
Lincoln	\$5,778,753	\$4,980,660	\$544,602	(\$3,168)	\$237,820
Linn	\$9,285,409	\$8,099,140	\$525,693	(\$18,479)	\$652,798
Malheur	\$9,652,589	\$8,654,282	\$351,172	\$1,509	\$586,432
Marion	\$22,070,157	\$19,785,074	\$1,752,313	(\$905,679)	\$1,359,618
Morrow	\$5,991,103	\$5,578,048	\$129,118	\$0	\$261,318
Multnomah	\$58,373,742	\$48,149,410	\$4,213,674	\$1,577,975	\$4,281,984
Polk	\$1,924,312	\$1,271,011	\$515,730	\$26,232	\$108,905
Sherman	\$1,247,172	\$1,144,673	\$31,494	\$0	\$69,724
Tillamook	\$971,869	\$273,863	\$781,283	(\$481)	(\$83,904)
Umatilla	\$4,453,507	\$3,765,138	\$391,328	\$17,340	\$270,815
Union	\$11,556,785	\$10,354,977	\$397,179	\$26,804	\$742,790
Wallowa	\$1,532,859	\$1,311,005	\$172,809	\$1,482	\$44,435
Wasco	\$2,985,466	\$2,563,711	\$279,655	\$1,928	\$128,958
Washington	\$33,473,972	\$30,577,559	\$2,786,528	(\$2,015,672)	\$2,142,597
Wheeler	\$155,709	\$88,682	\$118	\$32,970	\$33,939
Yamhill	\$1,204,224	\$684,547	\$469,376	\$1,717	\$45,157
Various	\$5,579,456	\$2,210,511	\$3,285,234	\$0	\$77,030
Unaccounted ⁽³⁾	\$36,274,272	\$10,304,115	\$2,557,321	\$23,175,585	\$237,251
TOTAL	\$358,716,472	\$275,026,647	\$32,842,559	\$28,426,410	\$21,451,128

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾
FISCAL YEAR 1996

County	Total Construction Program⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$1,990,861	\$1,645,785	\$175,828	\$37,989	\$128,439
Benton	\$6,952,238	\$6,153,668	\$366,349	\$109,985	\$310,930
Clackamas	\$14,886,249	\$12,374,078	\$1,420,523	\$114,647	\$943,662
Clatsop	\$3,607,597	\$955,131	\$467,893	\$5,889	\$118,018
Columbia	\$9,349,403	\$5,956,308	\$416,494	\$2,366,955	\$539,472
Coos	\$2,893,550	\$2,066,088	\$473,338	\$153,616	\$187,895
Crook	\$38,645	\$34,091	\$759	\$0	\$3,795
Curry	\$5,567,212	\$4,583,027	\$501,160	\$0	\$453,274
Deschutes	\$15,436,311	\$10,462,315	\$791,171	\$3,338,658	\$831,517
Douglas	\$19,729,186	\$17,543,168	\$1,132,829	(\$89,838)	\$1,105,020
Gilliam	\$113,235	\$85,985	\$6,266	\$0	\$19,320
Grant	\$3,237,785	\$2,785,709	\$186,356	\$11,090	\$251,642
Harney	\$4,120,845	\$3,653,290	\$236,684	\$3,276	\$226,077
Hood River	\$8,996,742	\$7,655,876	\$156,065	\$365,628	\$796,112
Jackson	\$14,615,534	\$10,810,067	\$1,252,318	\$1,608,534	\$728,362
Jefferson	\$477,492	(\$552)	\$396,639	\$0	\$81,405
Josephine	\$4,993,049	\$3,669,414	\$657,323	\$344,064	\$311,050
Klamath	\$5,031,781	\$3,820,468	\$519,659	\$442,676	\$254,877
Lake	\$5,691,098	\$5,235,432	\$41,433	\$0	\$413,707
Lane	\$18,563,096	\$13,528,620	\$2,256,544	\$1,813,927	\$945,322
Lincoln	\$3,429,504	\$2,449,150	\$320,913	\$438,280	\$219,961
Linn	\$5,893,260	\$2,947,697	\$953,084	\$822,865	\$157,561
Malheur	\$12,528,187	\$11,391,671	\$360,270	\$61,977	\$707,474
Marion	\$30,696,804	\$25,497,472	\$708,028	\$2,026,879	\$1,957,970
Morrow	\$444,611	\$359,150	\$40,436	\$20	\$44,193
Multnomah	\$32,631,353	\$23,818,279	\$4,805,951	\$1,997,819	\$2,589,704
Polk	\$5,913,647	\$5,445,560	\$251,563	\$9,982	\$196,620
Sherman	\$1,099,201	\$1,000,989	\$11,319	\$0	\$86,893
Tillamook	\$9,761,072	\$8,172,547	\$404,232	\$555,494	\$620,347
Umatilla	\$3,485,008	\$2,565,421	\$479,537	\$31,155	\$106,654
Union	\$12,052,406	\$11,356,452	\$144,770	\$104,654	\$434,656
Wallowa	\$1,403,825	\$1,083,865	\$199,909	\$1,069	\$118,158
Wasco	\$2,492,795	\$1,578,901	\$729,278	\$11,900	\$170,319
Washington	\$28,312,656	\$22,808,379	\$1,689,141	\$1,679,820	\$2,215,470
Wheeler	\$1,964,387	\$1,840,933	\$13,399	\$13,198	\$96,857
Yamhill	\$3,187,349	\$1,642,119	\$518,133	\$837,772	\$188,728
Various	\$7,166,363	\$3,150,203	\$1,893,550	\$0	\$99,100
Unaccounted ⁽³⁾	\$7,976	\$0	\$7,976	\$0	\$0
TOTAL	\$308,762,313	\$240,126,756	\$24,987,120	\$19,219,980	\$18,660,561

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾
FISCAL YEAR 1997

County	Total Construction Program⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$2,579,501	\$2,269,353	\$195,457	\$22,039	\$92,652
Benton	\$1,725,999	\$1,438,694	\$153,760	\$15,039	\$114,128
Clackamas	\$12,282,276	\$8,882,929	\$1,984,935	\$627,419	\$786,993
Clatsop	\$3,368,940	\$2,651,918	\$528,013	\$3,221	\$185,788
Columbia	\$13,808,377	\$11,618,745	\$359,446	\$703,616	\$1,126,570
Coos	\$8,771,581	\$7,681,271	\$497,035	\$61,673	\$531,602
Crook	\$194,362	\$131,916	\$62,335	\$110	\$0
Curry	\$5,671,366	\$5,104,989	\$234,813	\$64	\$331,500
Deschutes	\$10,826,182	\$7,513,466	\$650,617	\$1,833,549	\$808,988
Douglas	\$17,577,827	\$15,493,597	\$1,016,031	\$22,291	\$1,044,449
Gilliam	\$794,339	\$753,839	\$0	\$0	\$40,500
Grant	\$6,633,323	\$5,903,465	\$312,893	\$3,152	\$413,812
Harney	\$2,856,260	\$2,290,467	\$354,154	\$10,316	\$204,221
Hood River	\$4,892,518	\$3,932,947	\$222,960	\$405,345	\$362,733
Jackson	\$9,376,914	\$6,817,070	\$1,291,826	\$78,820	\$1,189,198
Jefferson	\$6,193,670	\$5,296,615	\$599,199	\$16,650	\$281,205
Josephine	\$10,868,894	\$9,172,844	\$919,637	\$203,809	\$572,604
Klamath	\$9,804,654	\$8,551,755	\$248,107	\$353,273	\$651,519
Lake	\$3,980,206	\$3,706,728	\$65,260	\$1,622	\$206,596
Lane	\$25,234,393	\$21,482,256	\$1,803,204	\$639,232	\$1,309,700
Lincoln	\$4,928,091	\$2,851,892	\$619,929	\$1,197,918	\$258,352
Linn	\$6,517,367	\$4,381,492	\$1,201,164	\$536,549	\$398,161
Malheur	\$12,014,301	\$10,431,169	\$292,228	\$689,330	\$601,574
Marion	\$29,568,022	\$25,641,374	\$1,012,043	\$1,080,828	\$1,850,936
Morrow	\$1,860,227	\$1,566,627	\$134,904	\$786	\$157,910
Multnomah	\$45,589,264	\$35,486,636	\$4,368,555	\$2,884,829	\$2,849,245
Polk	\$3,109,100	\$2,616,930	\$334,590	\$8,267	\$149,313
Sherman	\$152,306	\$133,647	\$11,923	\$0	\$6,736
Tillamook	\$8,072,729	\$7,120,525	\$397,397	\$78,430	\$476,377
Umatilla	\$6,264,303	\$5,133,795	\$652,429	\$81,823	\$396,257
Union	\$3,268,389	\$2,880,797	\$116,428	\$874	\$270,290
Wallowa	\$2,808,759	\$2,479,821	\$141,613	\$228	\$187,096
Wasco	\$14,919,137	\$12,984,292	\$607,291	\$498,383	\$829,171
Washington	\$18,572,281	\$12,906,390	\$1,518,410	\$3,113,587	\$1,033,894
Wheeler	\$72,928	\$263	\$70,265	\$2,515	\$148
Yamhill	\$7,461,548	\$6,797,317	\$130,126	\$5,195	\$528,910
Various	\$1,360,103	\$823,029	\$473,259	\$5,351	\$58,464
Unaccounted ⁽³⁾	\$51,047,823	\$29,172,574	\$4,553,957	\$15,628,515	\$1,710,664
TOTAL	\$375,028,259	\$294,103,436	\$28,136,194	\$30,814,649	\$22,018,255

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources. All figures for 1997 have been adjusted from those reported in the 1997 Statistics Book due to a computer reporting error.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

ODOT HIGHWAY EXPENDITURES BY COUNTY⁽¹⁾

FISCAL YEAR 1998

County	Total Construction Program ⁽²⁾	Construction Phase	Preliminary Engineering	Right of Way	Construction Engineering
Baker	\$951,176	\$459,286	\$237,063	\$163,134	\$91,694
Benton	\$619,817	\$366,929	\$222,960	\$3,894	\$26,034
Clackamas	\$19,812,205	\$15,882,870	\$2,004,050	\$656,716	\$1,268,570
Clatsop	\$9,986,544	\$8,211,334	\$795,753	\$22,759	\$956,697
Columbia	\$9,717,510	\$7,982,742	\$254,645	\$661,959	\$818,163
Coos	\$10,253,790	\$8,877,062	\$540,408	\$183,091	\$653,229
Crook	\$132,661	\$41,813	\$88,657	\$2,191	\$0
Curry	\$3,754,856	\$3,117,859	\$369,466	\$5,658	\$261,873
Deschutes	\$18,781,589	\$12,832,588	\$735,377	\$4,275,702	\$937,921
Douglas	\$25,194,006	\$22,828,375	\$1,078,457	\$120,692	\$1,147,848
Gilliam	\$5,448	\$92	\$5,356	\$0	\$0
Grant	\$4,957,478	\$4,500,423	\$98,855	\$4,679	\$353,521
Harney	\$4,564,687	\$3,667,547	\$453,175	\$91,934	\$352,032
Hood River	\$2,023,398	\$1,994,118	(\$118,096)	\$601	\$184,374
Jackson	\$14,713,324	\$10,836,998	\$1,970,920	\$1,391,327	\$514,079
Jefferson	\$8,084,296	\$7,347,564	\$254,585	\$82,058	\$400,088
Josephine	\$16,619,625	\$15,030,092	\$743,341	\$177,306	\$668,886
Klamath	\$8,496,147	\$7,537,160	\$329,106	\$26,247	\$603,634
Lake	\$1,753,630	\$1,618,694	\$36,165	\$14,637	\$84,134
Lane	\$29,107,581	\$25,691,646	\$1,220,789	\$267,233	\$1,927,914
Lincoln	\$6,511,139	\$5,044,286	\$651,351	\$412,660	\$402,841
Linn	\$12,452,548	\$8,853,032	\$1,517,145	\$1,565,017	\$517,354
Malheur	\$6,895,050	\$6,037,159	\$298,788	\$82,455	\$476,649
Marion	\$30,007,573	\$27,460,029	\$676,363	\$187,508	\$1,683,674
Morrow	\$2,231,126	\$1,907,213	\$120,158	\$27,483	\$176,273
Multnomah	\$53,294,791	\$43,321,260	\$3,977,608	\$3,262,136	\$2,733,787
Polk	\$4,551,519	\$3,581,467	\$652,737	\$27,771	\$289,544
Sherman	\$294,245	\$46	\$150,077	\$141,816	\$2,307
Tillamook	\$6,365,652	\$5,416,294	\$323,937	\$148,219	\$477,202
Umatilla	\$13,501,137	\$11,996,769	\$699,684	\$54,082	\$750,603
Union	\$2,477,194	\$2,196,090	\$91,467	\$356	\$189,282
Wallowa	\$1,446,175	\$841,772	\$461,430	\$3,652	\$139,321
Wasco	\$12,986,219	\$11,757,797	\$243,830	\$14,167	\$970,426
Washington	\$18,631,717	\$9,134,651	\$2,266,402	\$6,276,982	\$952,309
Wheeler	\$327,177	\$197,298	\$105,077	\$9,025	\$15,777
Yamhill	\$2,772,537	\$1,796,181	\$583,215	\$202,364	\$190,777
Various	\$709,121	\$605,631	\$70,090	\$190	\$33,211
Unaccounted ⁽³⁾	\$47,806,872	\$33,504,528	\$3,157,885	\$11,080,597	\$26,263
TOTAL	\$412,791,559	\$332,476,693	\$27,368,276	\$31,648,297	\$21,278,288

(1) Amounts presented represent ODOT expenditures on State administered highways by county on a fiscal year basis that were derived from both State and Federal sources.

(2) Total Construction Program includes Preliminary Engineering, Right of Way, Construction Engineering, Construction Phase, Equipment Rental, and Final Vouchers.

(3) Unaccounted expenditures include all expenditures without a known county.

**DISBURSEMENTS BY COUNTIES FOR
COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾**

FISCAL YEAR 1994

County	Capital Outlay⁽²⁾	Operations and Maintenance	Admin. and Engineering
Baker	\$425,386	\$1,654,546	\$733,644
Benton	\$1,482,367	\$1,790,656	\$626,698
Clackamas	\$6,233,565	\$11,410,768	\$2,918,551
Clatsop	\$1,227,515	\$1,172,424	\$286,526
Columbia	\$1,863,451	\$1,999,273	\$133,617
Coos	\$3,267,708	\$1,030,001	\$176,989
Crook	\$450,000	\$2,893,315	\$210,000
Curry	\$1,376,951	\$2,001,105	\$406,314
Deschutes	\$5,314,000	\$3,642,064	\$1,738,000
Douglas	\$6,758,434	\$6,909,928	\$1,009,836
Gilliam	\$0	\$802,163	\$122,747
Grant	\$3,580,765	\$1,087,144	\$258,475
Harney	\$2,289,321	\$819,964	\$202,805
Hood River	\$0	\$1,943,433	\$227,759
Jackson	\$3,132,600	\$6,699,163	\$874,699
Jefferson	\$323,552	\$1,073,122	\$303,942
Josephine	\$2,632,286	\$1,994,973	\$1,050,667
Klamath	\$5,034,921	\$2,435,761	\$370,702
Lake	\$1,039,041	\$1,719,336	\$1,371,631
Lane	\$15,163,410	\$8,342,946	\$4,251,283
Lincoln	\$1,086,537	\$3,810,498	\$624,604
Linn	\$5,827,629	\$3,243,901	\$522,534
Malheur	\$1,172,236	\$1,258,795	\$420,156
Marion	\$5,247,300	\$5,807,645	\$2,623,447
Morrow	\$2,072,646	\$1,458,461	\$54,858
Multnomah	\$12,079,204	\$6,945,768	\$2,765,436
Polk	\$500,142	\$1,953,572	\$155,866
Sherman	\$281,957	\$185,121	\$59,826
Tillamook	\$1,148,963	\$1,018,103	\$561,536
Umatilla	\$230,000	\$3,216,235	\$320,000
Union	\$762,335	\$1,528,510	\$279,934
Wallowa	\$855,262	\$1,043,434	\$46,754
Wasco	\$1,253,822	\$1,479,752	\$399,785
Washington	\$18,113,538	\$6,104,618	\$3,301,349
Wheeler	\$93,023	\$978,090	\$50,234
Yamhill	\$1,246,143	\$2,297,599	\$428,309
Total	\$113,566,010	\$103,752,187	\$29,889,513

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

**DISBURSEMENTS BY COUNTIES FOR
COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
FISCAL YEAR 1995**

County	Capital Outlay ⁽²⁾	Operations and Maintenance	Admin. and Engineering
Baker	\$577,631	\$1,543,934	\$751,739
Benton	\$1,538,087	\$1,894,366	\$591,169
Clackamas	\$4,508,362	\$12,268,071	\$2,803,776
Clatsop	\$1,443,204	\$1,331,646	\$329,700
Columbia	\$1,235,935	\$1,775,627	\$172,000
Coos	\$1,963,580	\$1,500,857	\$147,229
Crook	\$373,304	\$2,144,782	\$174,645
Curry	\$1,393,248	\$2,199,874	\$135,451
Deschutes	\$3,991,117	\$4,016,799	\$1,722,715
Douglas	\$8,494,384	\$6,800,241	\$899,463
Gilliam	\$242,114	\$594,689	\$89,175
Grant	\$3,970,273	\$1,246,938	\$252,037
Harney	\$1,882,558	\$436,581	\$282,918
Hood River	\$354,379	\$1,941,332	\$254,463
Jackson	\$2,404,500	\$7,046,130	\$769,274
Jefferson	\$486,502	\$903,763	\$232,214
Josephine	\$2,465,104	\$2,421,765	\$1,127,873
Klamath	\$7,660,829	\$1,836,262	\$390,530
Lake	\$424,951	\$1,185,492	\$706,356
Lane	\$16,353,780	\$9,408,325	\$6,013,965
Lincoln	\$992,728	\$3,897,196	\$228,347
Linn	\$4,842,510	\$4,157,265	\$519,081
Malheur	\$381,763	\$701,444	\$269,275
Marion	\$5,533,689	\$6,699,279	\$2,951,158
Morrow	\$1,097,191	\$1,345,252	\$77,256
Multnomah	\$7,586,127	\$7,040,899	\$3,304,787
Polk	\$1,368,847	\$1,317,988	\$282,190
Sherman	\$253,763	\$430,951	\$71,969
Tillamook	\$1,273,827	\$1,028,829	\$624,505
Umatilla	\$1,107,100	\$2,640,818	\$191,443
Union	\$229,338	\$1,346,695	\$348,122
Wallowa	\$156,111	\$1,201,077	\$73,698
Wasco	\$1,713,401	\$1,840,661	\$109,147
Washington	\$20,120,039	\$7,614,524	\$2,779,325
Wheeler	\$207,733	\$444,053	\$82,702
Yamhill	\$889,462	\$2,927,001	\$0
Total	\$109,517,471	\$107,131,406	\$29,759,697

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

**DISBURSEMENTS BY COUNTIES FOR
COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
FISCAL YEAR 1996**

County	Capital Outlay ⁽³⁾	Operations and Maintenance	Admin. and Engineering	FHWA Enhancement Projects ⁽²⁾	Federally Declared Emergency Events ⁽²⁾
Baker	\$662,842	\$1,483,034	\$515,448	\$0	\$0
Benton	\$927,885	\$2,202,017	\$540,953	\$0	\$0
Clackamas	\$5,315,913	\$15,112,421	\$2,953,085	\$0	\$964,075
Clatsop	\$1,165,466	\$2,839,385	\$310,000	\$0	\$0
Columbia	\$401,615	\$1,522,499	\$374,860	\$0	\$564,863
Coos	\$3,435,041	\$566,675	\$239,874	\$0	\$23,785
Crook	\$518,720	\$2,980,251	\$242,674	\$0	\$0
Curry	\$1,016,438	\$1,974,996	\$547,772	\$0	\$0
Deschutes	\$1,654,634	\$6,415,836	\$1,111,269	\$0	\$0
Douglas	\$6,045,000	\$7,064,271	\$4,038,205	\$0	\$0
Gilliam	\$258,360	\$436,936	\$133,415	\$70,561	\$0
Grant	\$3,787,834	\$1,115,535	\$602,464	\$0	\$0
Harney	\$901,116	\$1,293,620	\$408,661	\$49,149	\$0
Hood River	\$99,000	\$2,150,278	\$246,540	\$0	\$0
Jackson	\$3,487,846	\$7,485,978	\$822,615	\$140,885	\$0
Jefferson	\$224,000	\$1,048,680	\$258,274	\$0	\$0
Josephine	\$1,532,580	\$3,078,282	\$1,449,773	\$0	\$0
Klamath	\$8,172,889	\$1,447,948	\$412,578	\$0	\$0
Lake	\$178,191	\$966,862	\$895,823	\$0	\$0
Lane	\$15,527,563	\$8,137,240	\$4,890,451	\$0	\$1,454,990
Lincoln	\$552,027	\$3,855,297	\$482,554	\$0	\$1,383,758
Linn	\$5,525,276	\$3,956,048	\$602,635	\$0	\$849,312
Malheur	\$661,590	\$658,495	\$314,980	\$0	\$0
Marion	\$8,126,672	\$5,566,919	\$2,780,257	\$0	\$0
Morrow	\$2,095,596	\$975,644	\$88,009	\$0	\$0
Multnomah	\$6,445,898	\$6,085,477	\$3,642,889	\$0	\$1,179,261
Polk	\$527,039	\$1,423,532	\$298,745	\$0	\$552,226
Sherman	\$47,236	\$428,780	\$75,303	\$0	\$99,245
Tillamook	\$1,037,999	\$1,155,041	\$597,442	\$0	\$714,895
Umatilla	\$1,107,215	\$2,595,392	\$243,811	\$0	\$304,120
Union	\$332,108	\$1,633,560	\$237,443	\$0	\$0
Wallowa	\$138,078	\$1,232,513	\$68,801	\$0	\$22,248
Wasco	\$887,550	\$1,508,327	\$176,186	\$0	\$3,114,208
Washington	\$22,909,208	\$7,193,642	\$2,690,611	\$0	\$2,498,400
Wheeler	\$198,590	\$441,764	\$85,110	\$0	\$0
Yamhill	\$1,979,382	\$1,869,766	\$0	\$0	\$278,178
Total	\$107,884,397	\$109,902,941	\$33,379,510	\$260,595	\$14,003,564

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit report: numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

(2) These columns were added in 1996 for damage due to flooding.

(3) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

**DISBURSEMENTS BY COUNTIES FOR
COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
FISCAL YEAR 1997**

County	Capital Outlay ⁽³⁾	Operations and Maintenance	Admin. and Engineering	FHWA Enhancement Projects ⁽²⁾	Federally Declared Emergency Events ⁽²⁾
Baker	\$540,491	\$1,234,458	\$506,693	\$0	\$113,945
Benton	\$1,566,894	\$1,877,650	\$441,170	\$0	\$237,217
Clackamas	\$5,553,398	\$15,918,429	\$5,150,020	\$0	\$53,426
Clatsop	\$1,850,593	\$2,913,076	\$315,000	\$0	\$187,217
Columbia	\$1,620,202	\$1,507,813	\$185,847	\$0	\$1,799,678
Coos	\$1,960,056	\$2,581,771	\$198,871	\$0	\$280,863
Crook	\$1,845,964	\$445,319	\$383,228	\$0	\$0
Curry	\$967,808	\$2,803,204	\$546,597	\$0	\$147,670
Deschutes	\$2,902,978	\$6,877,435	\$1,440,924	\$0	\$0
Douglas	\$8,136,724	\$6,090,362	\$1,666,186	\$0	\$426,000
Gilliam	\$313,110	\$363,436	\$96,520	\$0	\$79,487
Grant	\$1,850,455	\$1,899,739	\$572,790	\$0	\$127,399
Harney	\$1,613,766	\$890,854	\$316,621	\$0	\$0
Hood River	\$87,000	\$1,991,612	\$251,972	\$0	\$0
Jackson	\$3,967,904	\$7,303,461	\$751,232	\$175,981	\$1,030,868
Jefferson	\$289,376	\$1,143,403	\$249,867	\$0	\$63,146
Josephine	\$1,295,194	\$3,244,524	\$516,320	\$0	\$430,163
Klamath	\$2,309,935	\$3,031,746	\$1,348,409	\$0	\$0
Lake	\$331,535	\$1,361,038	\$843,779	\$0	\$222,229
Lane	\$15,245,016	\$8,658,015	\$4,439,176	\$0	\$2,584,566
Lincoln	\$687,401	\$4,108,326	\$302,116	\$0	\$218,285
Linn	\$8,377,487	\$3,332,736	\$721,867	\$0	\$63,356
Malheur	\$988,161	\$1,104,736	\$602,511	\$0	\$0
Marion	\$6,831,462	\$6,601,492	\$2,961,239	\$0	\$477,414
Morrow	\$1,834,616	\$854,141	\$77,049	\$0	\$0
Multnomah	\$11,498,845	\$6,747,802	\$4,061,023	\$0	\$1,696,805
Polk	\$1,338,868	\$1,003,538	\$993,809	\$0	\$151,655
Sherman	\$108,450	\$706,292	\$38,870	\$0	\$0
Tillamook	\$742,891	\$1,460,653	\$748,419	\$0	\$1,057,984
Umatilla	\$1,248,967	\$2,777,680	\$258,697	\$0	\$394,001
Union	\$152,347	\$1,364,090	\$279,377	\$0	\$544,403
Wallowa	\$167,028	\$1,155,703	\$91,560	\$0	\$2,715,259
Wasco	\$967,238	\$1,709,374	\$179,522	\$0	\$2,834,369
Washington	\$22,179,951	\$10,827,452	\$2,543,660	\$0	\$2,031,070
Wheeler	\$223,740	\$415,666	\$65,625	\$0	\$0
Yamhill	\$94,286	\$2,571,898	\$0	\$77,440	\$394,281
Total	\$111,690,137	\$118,878,925	\$34,146,565	\$253,421	\$20,362,756

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

(2) These columns were added in 1996 for damage due to flooding.

(3) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

**DISBURSEMENTS BY COUNTIES FOR
COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
FISCAL YEAR 1998**

County	Capital Outlay ⁽³⁾	Operations and Maintenance	Admin. and Engineering	FHWA Enhancement Projects ⁽²⁾	Federally Declared Emergency Events ⁽²⁾
Baker	\$356,210	\$877,959	\$386,388	\$0	\$0
Benton	\$1,158,366	\$2,115,333	\$549,552	\$0	\$0
Clackamas	\$8,767,333	\$16,902,215	\$3,800,899	\$0	\$1,551
Clatsop	\$1,572,800	\$2,904,520	\$320,000	\$0	\$0
Columbia	\$660,657	\$1,755,592	\$538,397	\$0	\$307,040
Coos	\$2,018,031	\$2,465,317	\$208,174	\$0	\$163,534
Crook	\$1,908,043	\$395,585	\$339,596	\$0	\$0
Curry	\$605,571	\$2,662,736	\$604,778	\$0	\$83,904
Deschutes	\$1,834,788	\$5,006,770	\$1,140,804	\$0	\$0
Douglas	\$6,080,988	\$6,404,449	\$2,180,801	\$0	\$0
Gilliam	\$4,626	\$556,828	\$88,388	\$0	\$0
Grant	\$1,023,093	\$1,892,132	\$567,831	\$0	\$0
Harney	\$1,061,260	\$565,077	\$224,898	\$0	\$0
Hood River	\$274,697	\$2,018,977	\$271,991	\$0	\$0
Jackson	\$1,320,000	\$8,117,000	\$1,224,000	\$95,000	\$0
Jefferson	\$369,758	\$729,395	\$223,821	\$0	\$0
Josephine	\$831,009	\$4,325,913	\$636,493	\$0	\$0
Klamath	\$2,789,944	\$3,324,183	\$1,488,076	\$0	\$0
Lake	\$384,068	\$1,726,776	\$1,018,795	\$0	\$0
Lane	\$15,594,058	\$8,145,986	\$3,328,981	\$0	\$216,375
Lincoln	\$827,227	\$4,080,227	\$428,027	\$0	\$0
Linn	\$5,872,696	\$2,196,829	\$578,515	\$0	\$0
Malheur	\$945,739	\$1,375,190	\$595,840	\$0	\$0
Marion	\$4,848,195	\$6,981,678	\$7,546,065	\$0	\$1,073,270
Morrow	\$1,085,319	\$583,586	\$136,566	\$0	\$142,275
Multnomah	\$9,105,500	\$6,362,000	\$3,920,000	\$0	\$22,200
Polk	\$696,493	\$1,080,436	\$340,946	\$0	\$67,117
Sherman	\$240,267	\$565,042	\$39,728	\$0	\$0
Tillamook	\$1,319,392	\$1,421,093	\$679,466	\$0	\$56,191
Umatilla	\$301,844	\$3,451,582	\$799,926	\$0	\$0
Union	\$413,127	\$1,418,780	\$643,393	\$0	\$0
Wallowa	\$24,948	\$1,127,204	\$89,379	\$0	\$0
Wasco	\$812,219	\$2,201,558	\$232,781	\$0	\$188,658
Washington	\$25,680,045	\$8,384,480	\$3,503,355	\$0	\$367,978
Wheeler	\$221,323	\$411,029	\$68,462	\$0	\$10,103
Yamhill	\$1,141,273	\$3,599,897	\$0	\$0	\$1,631
Total	\$102,150,906	\$118,878,925	\$34,146,565	\$95,000	\$2,701,827

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed

(2) These columns were added in 1996 for damage due to flooding.

(3) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

DISBURSEMENTS BY COUNTIES FOR COUNTY ADMINISTERED ROADS & STREETS ⁽¹⁾
RIGHT OF WAY
State Fiscal Year

COUNTY	1992	1993	1994	1995	1996	1997	1998
Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benton	\$7,789	\$9,655	\$0	\$8,455	\$7,866	\$2,348	\$21,713
Clackamas	\$107,908	\$72,647	\$141,200	\$224,854	\$276,487	\$623	\$396,938
Clatsop	\$21,100	\$5,589	\$57,025	\$18,243	\$20,324	\$1,326	\$0
Columbia	\$0	\$0	\$240	\$0	\$490	\$7,656	\$200
Coos	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crook	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curry	\$36,665	\$92,901	\$90,331	\$0	\$0	\$0	\$0
Deschutes	\$50,000	\$150,000	\$160,000	\$20,000	\$0	\$0	\$119,016
Douglas	\$198,005	\$50,000	\$52,300	\$777,924	\$445,000	\$818,780	\$410,000
Gilliam	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$6,500	\$2,112	\$66,375	\$20,001	\$75,031	\$0	\$0
Harney	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hood River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$44,012	\$11,671	\$20,800	\$35,000	\$241,600	\$124,730	\$300,000
Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Josephine	\$522,295	\$468,274	\$350,738	\$215,156	\$101,678	\$380,595	\$60,931
Klamath	\$19,800	\$0	\$0	\$143,362	\$670	\$50,925	\$4,495
Lake	\$0	\$270	\$0	\$0	\$0	\$0	\$0
Lane	\$955,474	\$1,216,613	\$1,258,857	\$1,154,966	\$785,169	\$1,177,205	\$1,271,885
Lincoln	\$949	\$14,062	\$21,719	\$7,076	\$67,889	\$0	\$61,791
Linn	\$23,572	\$15,485	\$15,624	\$16,693	\$23,109	\$17,994	\$28,212
Malheur	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Marion	\$68,279	\$131,125	\$255,043	\$401,728	\$902,826	\$419,168	\$71,246
Morrow	\$68,371	\$0	\$0	\$0	\$0	\$0	\$0
Multnomah	\$495,528	\$678,567	\$103,814	\$85,396	\$291,426	\$159,261	\$29,000
Polk	\$6,368	\$7,555	\$2,570	\$3,968	\$0	\$14,915	\$8,821
Sherman	\$0	\$0	\$0	\$0	\$8,150	\$0	\$0
Tillamook	\$147,507	\$17,192	\$47,544	\$51,030	\$133,484	\$56,763	\$39,915
Umatilla	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689
Union	\$6,200	\$17,650	\$0	\$0	\$0	\$0	\$0
Wallowa	\$65,000	\$1,570	\$0	\$0	\$0	\$0	\$0
Wasco	\$10,210	\$20,615	\$37,604	\$0	\$1,940	\$25,228	\$10,000
Washington	\$2,263,239	\$904,361	\$1,370,704	\$1,892,816	\$3,726,256	\$1,364,458	\$4,820,453
Wheeler	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yamhill	\$0	\$0	\$37,451	\$0	\$0	\$0	\$0
TOTAL	\$5,124,771	\$3,887,914	\$4,089,939	\$5,076,668	\$7,109,395	\$4,621,975	\$7,661,305

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

DISBURSEMENTS BY COUNTIES FOR COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
CONSTRUCTION ENGINEERING
State Fiscal Year

COUNTY	1992	1993	1994	1995	1996	1997	1998
Baker	\$10,281	\$9,651	\$11,726	\$8,344	\$12,419	\$7,193	\$0
Benton	\$103,206	\$134,086	\$90,414	\$217,761	\$347,604	\$485,740	\$298,421
Clackamas	\$231,954	\$88,420	\$1,393,190	\$976,138	\$987,026	\$778,409	\$2,481,904
Clatsop	\$105,820	\$67,565	\$157,754	\$53,518	\$90,975	\$59,400	\$159,000
Columbia	\$173,180	\$8,147	\$9,189	\$8,000	\$148,325	\$184,683	\$178,396
Coos	\$0	\$0	\$31,226	\$26,535	\$76,665	\$458,431	\$346,234
Crook	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curry	\$37,481	\$67,802	\$111,289	\$35,626	\$16,460	\$48,886	\$11,671
Deschutes	\$400,000	\$450,000	\$516,000	\$362,000	\$511,447	\$395,090	\$571,334
Douglas	\$478,902	\$453,160	\$475,818	\$907,097	\$1,000,000	\$2,017,502	\$750,450
Gilliam	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$65,011	\$339,671	\$359,565	\$228,840	\$159,394	\$12,715	\$117,179
Harney	\$24,110	\$41,160	\$43,005	\$55,813	\$76,674	\$69,467	\$40,014
Hood River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$498,057	\$436,858	\$420,000	\$413,400	\$389,000	\$866,530	\$321,000
Jefferson	\$0	\$0	\$0	\$0	\$20,000	\$10,000	\$10,000
Josephine	\$147,472	\$185,988	\$128,855	\$165,106	\$202,944	\$723,680	\$314,112
Klamath	\$171,188	\$249,019	\$200,986	\$313,907	\$267,101	\$135,561	\$196,978
Lake	\$14,333	\$19,848	\$5,627	\$6,030	\$0	\$0	\$0
Lane	\$3,823,272	\$3,960,410	\$3,970,793	\$3,580,532	\$4,238,700	\$3,711,462	\$3,502,499
Lincoln	\$121,376	\$53,675	\$88,643	\$92,297	\$87,120	\$0	\$172,111
Linn	\$208,002	\$189,560	\$215,986	\$306,272	\$353,024	\$302,887	\$354,606
Malheur	\$1,257	\$1,715	\$0	\$0	\$0	\$1,354	\$3,549
Marion	\$644,616	\$1,184,349	\$991,426	\$987,053	\$1,261,891	\$1,189,507	\$1,301,943
Morrow	\$5,929	\$24,502	\$21,204	\$51,150	\$66,247	\$57,997	\$41,947
Multnomah	\$2,904,300	\$2,380,986	\$3,058,241	\$2,217,118	\$2,588,162	\$2,831,087	\$3,371,500
Polk	\$59,996	\$56,970	\$21,966	\$583,251	\$105,065	\$631,664	\$0
Sherman	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tillamook	\$67,192	\$86,943	\$5,626	\$14,624	\$33,858	\$144,508	\$447,316
Umatilla	\$0	\$0	\$60,000	\$0	\$0	\$0	\$177,509
Union	\$12,000	\$40,755	\$35,362	\$0	\$0	\$0	\$0
Wallowa	\$0	\$7,224	\$25,482	\$5,000	\$3,000	\$0	\$0
Wasco	\$44,583	\$49,943	\$54,621	\$173,231	\$209,188	\$185,565	\$191,191
Washington	\$5,291,237	\$3,399,142	\$4,729,714	\$5,575,626	\$6,405,083	\$9,091,220	\$7,153,124
Wheeler	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yamhill	\$108,725	\$104,282	\$124,336	\$124,336	\$42,755	\$94,286	\$72,698
TOTAL	\$15,753,480	\$14,091,831	\$17,358,044	\$17,488,605	\$19,700,127	\$24,494,824	\$22,586,686

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

DISBURSEMENTS BY COUNTIES FOR COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
CONSTRUCTION OF ROADS & BRIDGES

State Fiscal Year

COUNTY	1992	1993	1994	1995	1996	1997	1998
Baker	\$168,192	\$116,295	\$197,532	\$86,445	\$80,840	\$12,589	\$49,680
Benton	\$129,394	\$399,415	\$361,316	\$229,277	\$36,700	\$283,019	\$156,168
Clackamas	\$4,113,882	\$3,924,050	\$3,998,521	\$847,348	\$2,576,479	\$3,395,733	\$3,307,272
Clatsop	\$611,295	\$959,679	\$836,764	\$671,230	\$410,025	\$1,112,445	\$774,200
Columbia	\$1,192,281	\$81,367	\$47,900	\$647,350	\$0	\$33,532	\$1,869
Coos	\$191,892	\$127,924	\$250,795	\$160,911	\$85,293	\$299,887	\$437,982
Crook	\$168,443	\$170,000	\$180,000	\$152,815	\$212,341	\$0	\$0
Curry	\$1,003,230	\$706,737	\$542,523	\$584,208	\$0	\$0	\$99,135
Deschutes	\$2,850,000	\$1,880,000	\$3,580,000	\$3,126,317	\$858,865	\$700,810	\$712,229
Douglas	\$3,036,335	\$2,576,069	\$2,704,872	\$4,326,259	\$3,400,000	\$2,515,542	\$3,353,418
Gilliam	\$51,104	\$0	\$0	\$170,892	\$0	\$0	\$0
Grant	\$1,878,783	\$2,529,349	\$2,497,278	\$3,221,099	\$3,165,252	\$1,190,779	\$473,056
Harney	\$1,799,771	\$1,291,171	\$1,657,811	\$1,349,887	\$653,715	\$735,729	\$652,048
Hood River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$1,013,621	\$1,546,655	\$886,500	\$1,909,800	\$1,559,645	\$2,022,244	\$333,000
Jefferson	\$235,000	\$285,000	\$0	\$217,742	\$0	\$0	\$110,000
Josephine	\$1,404,052	\$1,430,137	\$1,123,651	\$1,455,751	\$797,923	\$154,383	\$236,886
Klamath	\$3,364,539	\$1,036,758	\$2,849,164	\$3,675,249	\$6,144,111	\$511,421	\$1,781,009
Lake	\$664,478	\$984,708	\$377,062	\$74,686	\$0	\$0	\$0
Lane	\$6,952,690	\$4,880,826	\$6,065,772	\$8,103,130	\$7,580,279	\$7,089,664	\$8,619,157
Lincoln	\$0	\$656,350	\$218,372	\$358,848	\$351,862	\$139,705	\$0
Linn	\$1,851,468	\$1,521,990	\$2,058,284	\$1,396,049	\$1,645,443	\$4,682,718	\$2,517,315
Malheur	\$81,510	\$78,986	\$395,050	\$22,000	\$50,000	\$381,321	\$196,264
Marion	\$1,155,790	\$862,319	\$0	\$0	\$219,518	\$0	\$558,635
Morrow	\$1,518,188	\$0	\$1,187,206	\$669,762	\$283,136	\$247,875	\$514,803
Multnomah	\$2,237,887	\$2,192,456	\$7,046,833	\$1,876,096	\$1,195,540	\$4,952,404	\$2,538,000
Polk	\$491,398	\$146,921	\$472	\$417,817	\$108,210	\$527,906	\$86,869
Sherman	\$350,000	\$431,270	\$259,735	\$242,847	\$0	\$0	\$155,032
Tillamook	\$267,612	\$419,315	\$393,798	\$887,472	\$0	\$277,686	\$86,644
Umatilla	\$0	\$0	\$50,000	\$230,950	\$251,762	\$316,850	\$81,309
Union	\$45,000	\$0	\$488,860	\$5,230	\$101,543	\$85,575	\$229,982
Wallowa	\$119,914	\$482,082	\$202,135	\$151,111	\$135,078	\$167,028	\$24,948
Wasco	\$783,875	\$1,072,817	\$757,260	\$1,123,334	\$188,688	\$177,753	\$31,251
Washington	\$8,668,166	\$8,998,620	\$7,443,875	\$8,375,190	\$8,608,559	\$8,539,891	\$7,003,268
Wheeler	\$94,485	\$117,404	\$0	\$0	\$0	\$78,309	\$77,463
Yamhill	\$49,822	\$61,006	\$74,676	\$71,541	\$0	\$0	\$1,068,575
TOTAL	\$48,544,097	\$41,967,676	\$48,734,017	\$46,838,643	\$40,700,807	\$40,632,799	\$36,267,467

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

DISBURSEMENTS BY COUNTIES FOR COUNTY ADMINISTERED ROADS & STREETS⁽¹⁾
REPAIR & PRESERVATION

State Fiscal Year

COUNTY	1992	1993	1994	1995	1996	1997	1998
Baker	\$265,676	\$271,624	\$216,128	\$482,842	\$569,583	\$520,709	\$306,530
Benton	\$307,120	\$763,230	\$1,030,637	\$1,082,594	\$535,715	\$795,787	\$682,064
Clackamas	\$7,353,459	\$3,324,256	\$700,654	\$2,460,022	\$1,475,922	\$1,378,632	\$2,581,219
Clatsop	\$156,750	\$222,191	\$175,972	\$700,213	\$644,142	\$677,422	\$639,600
Columbia	\$231,191	\$0	\$1,806,122	\$580,585	\$252,800	\$1,394,331	\$480,192
Coos	\$1,719,761	\$1,194,619	\$2,985,687	\$1,776,134	\$3,273,084	\$1,201,738	\$1,233,815
Crook	\$236,028	\$235,000	\$270,000	\$220,490	\$306,379	\$1,845,964	\$1,908,043
Curry	\$610,056	\$347,230	\$632,808	\$773,414	\$999,978	\$918,922	\$494,764
Deschutes	\$1,030,000	\$1,400,000	\$1,058,000	\$482,800	\$284,323	\$1,807,079	\$432,209
Douglas	\$3,059,806	\$3,357,583	\$3,525,444	\$2,483,104	\$1,200,000	\$2,784,900	\$1,567,120
Gilliam		\$0	\$0	\$71,221	\$258,360	\$313,110	\$4,626
Grant	\$139,294	\$383,151	\$657,547	\$500,334	\$388,157	\$646,960	\$432,858
Harney	\$262,766	\$155,818	\$588,505	\$476,858	\$170,727	\$808,570	\$369,198
Hood River		\$0	\$0	\$354,379	\$99,000	\$87,000	\$274,697
Jackson	\$1,951,485	\$2,483,861	\$1,805,300	\$46,300	\$1,297,601	\$954,400	\$366,000
Jefferson	\$245,000	\$380,000	\$323,552	\$268,760	\$204,000	\$279,376	\$249,758
Josephine	\$1,533,090	\$854,790	\$1,029,042	\$629,091	\$430,035	\$36,536	\$219,080
Klamath	\$1,381,170	\$1,750,702	\$1,984,771	\$3,528,312	\$1,761,006	\$1,612,027	\$807,462
Lake	\$1,328,476	\$1,198,018	\$656,352	\$344,235	\$178,191	\$331,535	\$384,068
Lane	\$3,532,574	\$4,287,333	\$3,867,988	\$3,515,152	\$2,923,415	\$3,266,685	\$2,200,517
Lincoln	\$424,078	\$492,613	\$757,803	\$534,507	\$45,156	\$547,696	\$593,325
Linn	\$2,064,712	\$2,537,841	\$3,537,735	\$3,123,496	\$3,503,700	\$3,373,888	\$2,972,563
Malheur	\$404,029	\$221,812	\$777,186	\$359,763	\$611,590	\$605,486	\$740,926
Marion	\$2,215,311	\$7,309,630	\$4,000,831	\$4,144,908	\$5,742,437	\$5,222,787	\$2,916,371
Morrow	\$719,545	\$1,149,309	\$864,236	\$376,280	\$1,746,213	\$1,528,744	\$528,568
Multnomah	\$1,056,095	\$1,831,244	\$1,870,316	\$3,407,517	\$2,370,770	\$3,556,093	\$3,167,000
Polk	\$549,249	\$189,761	\$475,134	\$363,811	\$313,764	\$164,383	\$600,803
Sherman	\$25,000	\$106,360	\$22,222	\$10,916	\$39,086	\$108,450	\$85,235
Tillamook	\$636,785	\$736,342	\$701,995	\$320,701	\$870,657	\$263,934	\$745,517
Umatilla	\$889,468	\$900,000	\$120,000	\$876,150	\$855,453	\$932,117	\$41,337
Union	\$1,800	\$54,634	\$238,113	\$224,108	\$230,565	\$66,772	\$183,145
Wallowa	\$442,251	\$269,954	\$627,645	\$0	\$0	\$0	\$0
Wasco	\$232,731	\$198,220	\$404,337	\$416,836	\$487,734	\$578,692	\$579,777
Washington	\$4,786,332	\$4,232,273	\$4,569,245	\$4,276,407	\$4,169,310	\$3,184,382	\$6,703,200
Wheeler	\$175,471	\$218,036	\$93,023	\$207,733	\$198,590	\$145,431	\$143,860
Yamhill	\$1,040,067	\$1,640,608	\$1,009,680	\$693,585	\$1,936,627	\$0	\$0
TOTAL	\$41,006,626	\$44,698,043	\$43,384,010	\$40,113,558	\$40,374,070	\$41,940,539	\$35,635,447

(1) These figures represent disbursements by counties using funds from all sources, including State and Federal apportionments. Amounts were taken from survey responses submitted by the counties. For counties that did not submit reports, numbers were estimated. For these reasons, the accuracy of these figures is not guaranteed.

DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾

FISCAL YEAR 1995

City	Capital Outlay ⁽²⁾	Operations and Maintenance	Admin. and Engineering
Albany	\$192,777	\$1,418,214	\$133,000
Ashland	\$54,258	\$1,061,577	\$272,000
Baker City	\$322,539	\$324,811	\$43,258
Beaverton	\$3,099,173	\$15,479	\$741,150
Bend	\$682,141	\$866,878	\$459,026
Canby	\$24,524	\$402,194	\$0
Coos Bay	\$29,775	\$664,622	\$0
Cornelius	\$24,924	\$215,518	\$29,319
Corvallis	\$827,029	\$1,366,249	\$693,837
Cottage Grove	\$378,280	\$348,642	\$155,100
Dallas	\$209,100	\$270,004	\$165,720
Eugene	\$4,862,955	\$4,500,511	\$2,085,409
Florence	\$955,617	\$150,840	\$136,415
Gladstone	\$320,752	\$377,735	\$151,823
Grants Pass	\$140,134	\$742,654	\$50,000
Gresham	\$1,436,956	\$1,988,558	\$549,285
Hermiston	\$0	\$185,696	\$6,228
Hillsboro	\$3,385,794	\$1,409,306	\$429,848
Klamath Falls	\$246,078	\$1,348,812	\$205,950
LaGrande	\$377,381	\$506,205	\$83,858
Lake Oswego	\$1,276,688	\$925,886	\$313,246
Lincoln City	\$122,966	\$607,007	\$127,840
McMinnville	\$333,224	\$728,373	\$79,806
Medford	\$3,972,065	\$2,601,528	\$754,983
Milton-Freewater	\$37,659	\$233,757	\$0
Milwaukie	\$553,330	\$37,646	\$306,615
Monmouth	\$0	\$149,689	\$81,118
Newberg	\$130,779	\$643,422	\$341,295
Newport	\$116,836	\$408,771	\$0
Ontario	\$106,000	\$498,303	\$0
Portland	\$21,285,177	\$44,453,842	\$4,389,975
Prineville	\$296,353	\$300,125	\$90,620
Redmond	\$135,103	\$496,399	\$0
Roseburg	\$1,675,500	\$961,312	\$303,000
St. Helens	\$169,735	\$304,734	\$23,496
Salem	\$15,225,864	\$6,541,102	\$974,983
Silverton	\$142,486	\$163,960	\$63,177
Springfield	\$6,986,037	\$1,429,858	\$1,082,367
Stayton	\$92,882	\$100,395	\$65,113
Sweet Home	\$439,697	\$259,700	\$47,333
Tigard	\$607,588	\$877,245	\$48,654
Troutdale	\$604,384	\$265,306	\$30,750
West Linn	\$131,239	\$782,113	\$334,948
Wilsonville	\$420,361	\$281,150	\$441,283
Woodburn	\$432,635	\$513,315	\$208,601
Total	\$72,864,775	\$82,729,443	\$16,500,429

(1) Only cities with a population over 5,000 are presented. Not all eligible cities submitted reports. Amounts represent disbursements by cities using funds from all sources including State and Federal apportionments. Data were taken from survey responses submitted by the cities, therefore accuracy is not guaranteed.

(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾
FISCAL YEAR 1996

City	Capital Outlay ⁽²⁾	Operations and Maintenance	Admin. and Engineering
Albany	\$3,301,003	\$1,463,801	\$244,685
Ashland	\$178,621	\$1,198,669	\$275,121
Baker City	\$327,917	\$376,499	\$45,051
Bend	\$530,016	\$1,342,278	\$298,961
Canby	\$358,307	\$93,522	\$115,102
Coos Bay	\$5,000	\$721,171	\$0
Cornelius	\$151,560	\$112,332	\$31,536
Corvallis	\$2,276,459	\$1,480,776	\$314,644
Cottage Grove	\$94,431	\$345,574	\$45,098
Dallas	\$91,299	\$272,672	\$164,319
Eugene	\$5,312,025	\$4,656,818	\$2,067,392
Gladstone	\$431,036	\$238,873	\$158,969
Grants Pass	\$95,000	\$746,148	\$51,000
Gresham	\$1,491,615	\$2,151,438	\$805,009
Hermiston	\$0	\$181,734	\$9,980
Hillsboro	\$10,774,200	\$1,596,438	\$473,994
Klamath Falls	\$850,298	\$1,761,747	\$219,050
LaGrande	\$114,616	\$722,756	\$84,707
Lake Oswego	\$446,656	\$726,560	\$571,389
Lincoln City	\$0	\$555,201	\$80,339
McMinnville	\$145,051	\$892,240	\$92,779
Medford	\$4,073,307	\$2,761,331	\$730,394
Milton-Freewater	\$92,296	\$327,379	\$0
Milwaukie	\$973,947	\$42,035	\$289,714
Monmouth	\$0	\$149,050	\$64,666
Newberg	\$371,514	\$432,286	\$213,492
Newport	\$489,761	\$426,704	\$10,012
Ontario	\$0	\$561,710	\$0
Oregon City	\$488,527	\$463,035	\$57,406
Portland	\$27,917,198	\$47,021,135	\$4,613,016
Prineville	\$58,449	\$278,734	\$78,500
Redmond	\$418,631	\$738,775	\$0
Roseburg	\$2,441,000	\$944,743	\$276,000
St. Helens	\$47,792	\$268,572	\$24,931
Salem	\$9,477,048	\$5,437,909	\$933,504
Silverton	\$487,711	\$129,979	\$85,177
Springfield	\$2,906,289	\$1,413,482	\$1,121,405
Stayton	\$65,171	\$187,183	\$70,828
Sweet Home	\$321,621	\$250,462	\$46,391
Tigard	\$2,116,016	\$1,195,022	\$49,147
Troutdale	\$498,276	\$237,365	\$30,750
Wilsonville	\$4,735,541	\$252,413	\$428,004
Woodburn	\$179,478	\$459,413	\$217,072
Total	\$85,134,683	\$85,615,964	\$15,489,534

(1) Only cities with a population over 5,000 are presented. Not all eligible cities submitted reports. Amounts represent disbursements by cities using funds from all sources including State and Federal apportionment. Data were taken from survey responses submitted by the cities, therefore accuracy is not guaranteed.

(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾

FISCAL YEAR 1997

City	Capital Outlay ⁽²⁾	Operations and Maintenance	Admin. and Engineering
Albany	\$4,712,435	\$1,319,753	\$279,952
Ashland	\$261,500	\$683,274	\$203,023
Baker City	\$320,166	\$640,345	\$84,023
Bend	\$848,557	\$1,701,054	\$451,221
Canby	\$550,377	\$412,606	\$53,057
Coos Bay	\$5,000	\$751,167	\$0
Cornelius	\$1,003,837	\$286,907	\$42,776
Corvallis	\$1,495,650	\$1,555,612	\$449,728
Cottage Grove	\$381,153	\$302,402	\$63,046
Dallas	\$1,105,359	\$387,967	\$216,231
Eugene	\$7,683,573	\$5,831,923	\$2,087,843
Gladstone	\$467,243	\$359,021	\$164,955
Grants Pass	\$0	\$934,109	\$53,000
Gresham	\$1,287,845	\$2,587,359	\$872,782
Hermiston	\$0	\$188,933	\$12,150
Hillsboro	\$2,764,197	\$1,542,893	\$648,171
Klamath Falls	\$1,191,331	\$651,787	\$297,179
LaGrande	\$378,167	\$611,903	\$45,320
Lake Oswego	\$4,866,240	\$707,070	\$480,497
Lincoln City	\$468,371	\$490,136	\$130,543
McMinnville	\$3,596,075	\$1,235,166	\$51,615
Medford	\$25,206	\$2,684,105	\$624,572
Milton-Freewater	\$44,224	\$177,397	\$33,666
Milwaukie	\$664,116	\$290,852	\$267,879
Monmouth	\$0	\$330,694	\$70,889
Newberg	\$838,359	\$535,064	\$0
Newport	\$361,507	\$42,121	\$23,372
Ontario	\$0	\$532,586	\$0
Oregon City	\$377,865	\$475,685	\$82,557
Portland	\$29,046,989	\$48,728,590	\$2,672,850
Prineville	\$113,379	\$299,144	\$78,500
Redmond	\$385,218	\$746,521	\$41,247
Roseburg	\$2,677,000	\$1,067,817	\$229,000
St. Helens	\$178,130	\$317,114	\$26,797
Salem	\$10,791,691	\$5,807,691	\$841,450
Silverton	\$68,514	\$164,722	\$66,005
Springfield	\$3,607,141	\$1,219,778	\$1,811,846
Stayton	\$170,921	\$141,762	\$11,994
Sweet Home	\$107,108	\$293,924	\$76,657
Tigard	\$2,244,785	\$1,083,269	\$51,313
Troutdale	\$287,514	\$213,962	\$100,750
Wilsonville	\$7,308,734	\$318,579	\$437,610
Woodburn	\$182,071	\$494,756	\$223,766
Total	\$92,867,548	\$89,147,520	\$14,459,832

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(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾

FISCAL YEAR 1998

City	Capital Outlay ⁽²⁾	Operations and Maintenance	Admin. and Engineering
Albany	\$3,632,250	\$1,186,898	\$232,693
Ashland	\$0	\$0	\$0
Astoria	\$33,101	\$456,148	\$71,030
Baker City	\$182,690	\$517,895	\$43,741
Beaverton	\$9,148,894	\$2,063,624	\$586,125
Bend	\$1,583,683	\$1,346,374	\$338,235
Central Point	\$323,100	\$229,908	\$89,000
Coos Bay	\$5,000	\$709,882	\$0
Corvallis	\$856,720	\$1,515,108	\$766,431
Cottage Grove	\$216,970	\$347,685	\$96,659
Dallas	\$919,082	\$275,075	\$191,843
Eugene	\$11,381,172	\$6,016,997	\$1,257,805
Florence	\$2,180,963	\$168,231	\$107,558
Gladstone	\$173,372	\$160,460	\$146,973
Grants Pass	\$372,686	\$771,365	\$100,000
Gresham	\$2,711,134	\$3,046,212	\$839,549
Hermiston	\$809,737	\$214,666	\$25,165
Hillsboro	\$5,393,095	\$1,211,545	\$572,329
Klamath Falls	\$2,997,910	\$1,115,496	\$183,982
Lake Oswego	\$2,775,460	\$695,500	\$509,975
Lebanon	\$852,967	\$92,425	\$154,807
Lincoln City	\$646,060	\$688,056	\$102,437
McMinnville	\$2,886,783	\$642,906	\$132,115
Medford	\$3,786,407	\$2,529,537	\$974,566
Milwaukie	\$245,047	\$924,629	\$261,135
Monmouth	\$0	\$308,860	\$76,317
Newberg	\$257,199	\$453,846	\$267,082
Newport	\$126,470	\$437,751	\$9,127
Ontario	\$58,284	\$691,282	\$150,812
Oregon City	\$818,559	\$555,149	\$53,600
Pendleton	\$591,803	\$544,989	\$112,635
Portland	\$29,177,692	\$48,724,025	\$2,802,465
Prineville	\$142,607	\$262,110	\$88,739
Roseburg	\$2,172,000	\$1,119,000	\$237,000
St. Helens	\$110,954	\$423,312	\$27,681
Salem	\$9,609,810	\$7,693,443	\$1,566,223
Silverton	\$248,065	\$187,119	\$57,000
Springfield	\$3,840,769	\$1,213,009	\$2,053,064
Stayton	\$75,000	\$229,952	\$12,835
Sweet Home	\$244,272	\$257,999	\$67,631
Tigard	\$639,000	\$1,134,258	\$55,898
Troutdale	\$560,605	\$270,106	\$132,834
Wilsonville	\$10,061,562	\$265,769	\$231,545
Woodburn	\$233,762	\$494,706	\$241,874
Total	\$113,082,696	\$92,193,307	\$16,028,515

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(2) Capital Outlay consists of expenditures for Right of Way, Construction Engineering, Roads & Bridges, and Repair and Preservation.

DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾
RIGHT OF WAY

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998
Albany	\$0	\$0	\$0	\$0
Ashland	\$0	\$0	\$0	\$0
Baker City	\$1,667	\$0	\$0	\$0
Beaverton	\$19,200	\$0	\$375,875	\$462,303
Bend	\$79,200	\$2,000	\$530,270	\$470,655
Canby	\$0	\$0	\$0	\$0
Central Point	\$0	\$0	\$0	\$5,000
Coos Bay	\$0	\$0	\$0	\$0
Cornelius	\$0	\$32,670	\$0	\$0
Corvallis	\$0	\$0	\$15,515	\$0
Cottage Grove	\$0	\$0	\$0	\$0
Dallas	\$0	\$0	\$0	\$0
Eugene	\$75,988	\$63,257	\$92,472	\$2,328,381
Florence	\$0	\$0	\$0	\$0
Gladstone	\$0	\$0	\$0	\$0
Grants Pass	\$0	\$0	\$0	\$0
Gresham	\$8,400	\$4,820	\$3,743	\$0
Hermiston	\$0	\$0	\$0	\$0
Hillsboro	\$0	\$0	\$0	\$0
Keizer	\$0	\$0	\$10,000	\$0
LaGrande	\$0	\$0	\$0	\$0
Lebanon	\$0	\$0	\$17,561	\$1,396
Lincoln City	\$0	\$0	\$0	\$0
McMinnville	\$0	\$7,500	\$1,323,231	\$95,045
Medford	\$46,206	\$227,345	\$120	\$520,131
Milton-Freewater	\$0	\$82,589	\$0	\$0
Milwaukie	\$0	\$0	\$0	\$0
Monmouth	\$0	\$0	\$0	\$0
Newberg	\$1,227	\$0	\$0	\$0
Newport	\$0	\$352,537	\$112	\$0
Ontario	\$0	\$0	\$0	\$0
Oregon City	NA	\$26,875	\$0	\$0
Portland	\$0	\$0	\$0	\$0
Prineville	\$0	\$0	\$0	\$0
Redmond	\$0	\$0	\$0	\$0
Roseburg	\$200,000	\$0	\$0	\$0
St. Helens	\$0	\$0	\$0	\$0
Salem	\$1,462,117	\$185,140	\$846,085	\$170,701
Sherwood	\$0	\$0	\$37,367	\$0
Springfield	\$243,355	\$100,000	\$9,975	\$9,535
Stayton	\$0	\$0	\$0	\$0
Sweet Home	\$0	\$0	\$0	\$0
Tigard	\$207,430	\$179,670	\$238,245	\$10,000
Tualatin	\$0	\$0	\$28,344	\$0
West Linn	\$699	\$0	\$0	\$0
Wilsonville	\$0	\$0	\$0	\$0
Woodburn	\$0	\$0	\$0	\$0
Total	\$2,345,489	\$1,264,403	\$3,528,915	\$4,073,147

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DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾
CONSTRUCTION ENGINEERING

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998
Albany	\$150,528	\$82,882	\$100,000	\$6,886
Ashland	\$10,852	\$0	\$60,500	\$0
Baker City	\$40,735	\$81,750	\$25,198	\$12,341
Beaverton	\$501,090	\$0	\$1,094,787	\$561,024
Bend	\$4,025	\$109,016	\$123,370	\$282,991
Canby	\$9,045	\$13,999	\$0	\$0
Coos Bay	\$5,000	\$5,000	\$5,000	\$5,000
Cornelius	\$6,940	\$57,766	\$123,099	\$0
Corvallis	\$153,966	\$267,916	\$473,381	\$152,000
Cottage Grove	\$73,948	\$64,695	\$43,265	\$40,111
Dallas	\$0	\$0	\$0	\$0
Eugene	\$1,177,887	\$851,081	\$798,912	\$3,005,408
Florence	\$121,704	\$0	\$20,500	\$12,650
Gladstone	\$41,805	\$13,917	\$15,839	\$0
Grants Pass	\$0	\$0	\$0	\$47,000
Gresham	\$313,560	\$216,695	\$168,257	\$215,814
Hermiston	\$0	\$0	\$0	\$0
Hillsboro	\$418,254	\$54,723	\$25,099	\$0
Klamath Falls	\$62,735	\$72,087	\$218,325	\$137,939
LaGrande	\$46,000	\$0	\$0	\$0
Lake Oswego	\$17,500	\$57,910	\$331,331	\$293,030
Lincoln City	\$0	\$0	\$17,447	\$7,095
McMinnville	\$36,227	\$0	\$298,473	\$489,724
Medford	\$341,187	\$250,014	\$2,303	\$204,534
Milton-Freewater	\$0	\$0	\$0	\$0
Milwaukie	\$0	\$0	\$0	\$0
Monmouth	\$0	\$0	\$0	\$0
Newberg	\$129,552	\$48,765	\$355,525	\$33,548
Newport	\$12,160	\$4,226	\$9,639	\$3,861
Ontario	\$0	\$0	\$0	\$0
Oregon City	NA	\$0	\$0	\$168,948
Portland	\$4,509,203	\$5,191,427	\$4,257,110	\$4,492,696
Prineville	\$0	\$0	\$0	\$0
Redmond	\$0	\$0	\$49,097	\$0
Roseburg	\$212,500	\$382,000	\$420,000	\$308,000
St. Helens	\$0	\$0	\$90,000	\$0
Salem	\$1,242,810	\$1,368,162	\$3,863,579	\$3,424,646
Silverton	\$62,898	\$36,419	\$4,049	\$28,135
Springfield	\$183,188	\$168,832	\$143,526	\$52,941
Stayton	\$0	\$5,000	\$0	\$0
Sweet Home	\$40,000	\$5,600	\$36,506	\$33,688
Tigard	\$142,400	\$207,872	\$13,344	\$80,000
Troutdale	\$46,633	\$32,262	\$62,892	\$170,009
Wilsonville	\$91,052	\$188,273	\$46,274	\$34,000
Woodburn	\$0	\$0	\$0	\$0
Total	\$10,205,384	\$9,838,289	\$13,296,627	\$14,304,019

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DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾
CONSTRUCTION OF ROADS & BRIDGES

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998
Albany	\$10,466	\$1,652,872	\$2,987,655	\$1,089,494
Ashland	\$28,358	\$148,013	\$0	
Astoria			\$112,635	\$17,321
Baker City	\$163,787	\$70,510	\$116,046	\$4,292
Beaverton	\$1,194,104	\$0	\$2,174,201	\$6,921,291
Bend	\$338,553	\$124,862	\$0	\$830,037
Canby	\$0	\$56,391	\$550,377	\$0
Cornelius	\$17,983	\$61,124	\$880,739	\$0
Corvallis	\$0	\$1,700,779	\$537,639	\$261,720
Cottage Grove	\$144,890	\$29,736	\$208,578	\$52,723
Dallas	\$184,008	\$85,483	\$1,049,823	\$837,618
Eugene	\$2,785,717	\$1,887,038	\$3,411,212	\$3,887,498
Florence	\$768,396	\$0	\$129,430	\$2,163,496
Gladstone	\$71,817	\$232,536	\$164,472	\$3,281
Grants Pass	\$140,134	\$35,000	\$0	\$325,686
Gresham	\$763,396	\$830,000	\$644,470	\$2,060,654
Hermiston	\$0	\$0	\$0	\$809,737
Hillsboro	\$2,082,025	\$10,540,350	\$2,639,277	\$5,357,711
Klamath Falls	\$0	\$695,877	\$582,583	\$2,824,081
LaGrande	\$303,196	\$114,616	\$37,772	\$0
Lake Oswego	\$811,006	\$31,920	\$1,502,549	\$14,797
Lebanon			\$175,611	\$703,373
McMinnville	\$174,172	\$0	\$1,742,948	\$1,566,417
Medford	\$3,072,367	\$3,203,738	\$22,783	\$2,639,062
Milton-Freewater	\$0	\$0	\$0	\$0
Milwaukie	\$0	\$0	\$126,870	\$230,118
Newberg	\$0	\$0	\$393,873	\$83,285
Newport	\$44,664	\$45,269	\$257,027	\$44,421
North Bend	\$0	\$0	\$315,055	\$0
Oregon City	NA	\$231,852	\$136,330	\$407,715
Pendleton	\$0	\$0	\$152,309	\$532,880
Portland	\$1,311,384	\$19,453,188	\$21,581,862	\$20,787,462
Prineville	\$0	\$0	\$14,458	\$83,772
Redmond	\$50,006	\$78,338	\$17,730	\$0
Roseburg	\$1,243,500	\$1,867,000	\$1,965,000	\$1,517,000
St. Helens	\$0	\$0	\$0	\$110,954
Salem	\$11,163,785	\$6,630,766	\$5,095,852	\$5,544,137
Silverton	\$0	\$446,292	\$46,161	\$112,832
Springfield	\$5,873,646	\$2,120,134	\$1,475,700	\$2,450,085
Stayton	\$64,841	\$60,171	\$134,392	\$0
Sweet Home	\$23,545	\$204,337	\$0	\$0
Tigard	\$255,058	\$1,308,774	\$1,706,962	\$549,000
Troutdale	\$501,912	\$339,023	\$163,634	\$263,972
Tualatin	\$0	\$0	\$247,707	\$0
West Linn	\$86,846	\$0	\$0	\$0
Wilsonville	\$19,575	\$4,491,680	\$7,262,460	\$9,711,979
Woodburn	\$248,410	\$0	\$0	\$143,906
Total	\$33,941,547	\$58,777,669	\$60,764,182	\$74,943,807

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DISBURSEMENTS BY CITIES FOR CITY ADMINISTERED ROADS & STREETS⁽¹⁾
REPAIR & PRESERVATION

City	Fiscal Year 1995	Fiscal Year 1996	Fiscal Year 1997	Fiscal Year 1998
Albany	\$1	\$1,565,249	\$1,624,780	\$2,535,870
Ashland	\$15,048	\$30,608	\$201,000	\$0
Astoria	\$0	\$0	\$9,446	\$15,780
Baker City	\$116,349	\$175,658	\$178,922	\$166,057
Beaverton	\$1,384,779	\$0	\$0	\$1,204,276
Bend	\$260,363	\$294,138	\$194,917	\$0
Canby	\$15,479	\$287,917	\$0	\$0
Coos Bay	\$44,775	\$0	\$0	\$0
Corvallis	\$673,064	\$307,763	\$469,115	\$443,000
Cottage Grove	\$159,442	\$0	\$129,310	\$124,136
Dallas	\$25,092	\$5,816	\$55,536	\$81,464
Eugene	\$823,363	\$2,510,649	\$3,380,977	\$2,159,885
Florence	\$65,517	\$0	\$11,036	\$4,817
Forest Grove	\$0	\$0	\$35,348	\$225,130
Gladstone	\$207,131	\$184,583	\$286,932	\$170,091
Grants Pass	\$0	\$60,000	\$0	\$0
Gresham	\$351,600	\$440,100	\$341,725	\$434,666
Hillsboro	\$885,515	\$179,127	\$99,821	\$35,384
Klamath Falls	\$183,343	\$82,334	\$390,423	\$35,890
LaGrande	\$28,185	\$0	\$340,395	\$0
Lake Oswego	\$448,182	\$86,826	\$3,032,360	\$2,467,633
Lebanon	\$0	\$0	\$114,148	\$0
Lincoln City	\$122,966	\$0	\$450,924	\$638,965
McMinnville	\$122,525	\$137,551	\$231,423	\$735,597
Medford	\$512,302	\$392,210	\$0	\$422,680
Milton-Freewater	\$37,659	\$9,707	\$44,224	\$0
Milwaukie	\$553,330	\$973,947	\$537,246	\$14,929
Newberg	\$0	\$322,749	\$88,961	\$140,366
Newport	\$60,012	\$87,729	\$94,729	\$78,188
Ontario	\$106,000	\$0	\$0	\$58,284
Oregon City	\$0	\$229,800	\$241,535	\$241,896
Portland	\$3,664,590	\$3,272,583	\$3,208,017	\$3,897,534
Prineville	\$296,353	\$58,449	\$98,921	\$58,835
Redmond	\$85,097	\$340,293	\$318,391	\$0
Roseburg	\$19,500	\$192,000	\$292,000	\$347,000
St. Helens	\$169,735	\$47,792	\$88,130	\$0
Salem	\$1,357,152	\$1,292,980	\$986,175	\$470,326
Silverton	\$79,588	\$5,000	\$18,304	\$107,098
Springfield	\$685,848	\$517,323	\$1,977,940	\$1,328,208
Stayton	\$28,041	\$0	\$36,529	\$75,000
Sweet Home	\$376,152	\$111,684	\$70,602	\$210,584
Tigard	\$2,700	\$419,700	\$286,234	\$0
Troutdale	\$55,839	\$126,991	\$60,988	\$126,624
West Linn	\$43,694	\$0	\$72,129	\$0
Wilsonville	\$309,734	\$55,588	\$0	\$315,583
Woodburn	\$184,225	\$179,478	\$182,071	\$89,856
Total	\$14,560,270	\$14,984,322	\$20,281,664	\$19,461,632

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CHAPTER 3

STATE REVENUE



APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO ODOT
State Fiscal Years 1992-1998

STATE (ODOT)	1992	1993	1994	1995	1996	1997	1998
Total							
Disbursed	\$280,980,945	\$305,874,005	\$327,902,397	\$341,473,187	\$333,655,448	\$339,002,037	\$346,755,958
Total							
Apportionment	\$281,480,945	\$306,374,005	\$328,402,397	\$341,973,187	\$341,547,760	\$342,874,629	\$347,505,958

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO COUNTIES
State Fiscal Years 1992-1998

COUNTY	1992	1993	1994	1995	1996	1997	1998
Baker	\$769,110	\$832,464	\$881,752	\$906,204	\$929,554	\$897,453	\$884,012
Benton	\$2,450,416	\$2,666,151	\$2,855,140	\$2,969,349	\$3,050,414	\$3,002,352	\$2,970,884
Clackamas	\$11,251,468	\$12,476,201	\$13,414,824	\$13,969,267	\$14,338,299	\$13,994,300	\$13,791,864
Clatsop	\$1,390,374	\$1,501,639	\$1,589,795	\$1,626,942	\$1,661,505	\$1,603,681	\$1,563,266
Columbia	\$1,794,983	\$1,956,386	\$2,079,400	\$2,149,604	\$2,204,029	\$2,196,927	\$2,182,430
Coos	\$2,667,228	\$2,906,829	\$3,087,841	\$3,181,119	\$3,231,270	\$3,080,164	\$2,976,085
Crook	\$738,542	\$811,631	\$874,585	\$921,580	\$950,937	\$1,050,261	\$1,052,924
Curry	\$1,038,903	\$1,127,144	\$1,199,601	\$1,239,134	\$1,266,735	\$1,218,154	\$1,195,750
Deschutes	\$3,861,808	\$4,335,133	\$4,729,566	\$5,026,812	\$5,222,084	\$5,179,540	\$5,192,850
Douglas	\$4,319,729	\$4,688,771	\$4,966,083	\$5,099,036	\$5,189,332	\$5,069,637	\$4,965,114
Gilliam	\$109,723	\$121,714	\$128,553	\$133,044	\$135,773	\$138,990	\$138,200
Grant	\$410,559	\$442,122	\$467,657	\$482,788	\$484,804	\$471,592	\$460,964
Harney	\$366,533	\$392,745	\$412,411	\$425,331	\$432,638	\$413,011	\$400,906
Hood River	\$833,239	\$904,971	\$963,121	\$997,493	\$1,022,343	\$980,121	\$975,896
Jackson	\$6,175,984	\$6,725,293	\$7,190,864	\$7,483,562	\$7,732,772	\$7,575,577	\$7,508,578
Jefferson	\$634,696	\$699,611	\$753,008	\$801,860	\$842,581	\$792,868	\$782,061
Josephine	\$3,033,431	\$3,308,151	\$3,540,671	\$3,687,914	\$3,776,374	\$3,688,700	\$3,660,990
Klamath	\$2,729,629	\$2,943,413	\$3,139,921	\$3,247,907	\$3,322,616	\$3,216,162	\$3,188,302
Lake	\$382,001	\$414,159	\$444,001	\$461,727	\$471,511	\$462,696	\$450,811
Lane	\$11,399,461	\$12,310,303	\$13,023,886	\$13,413,271	\$13,712,387	\$13,409,836	\$13,287,520
Lincoln	\$1,694,877	\$1,866,494	\$2,000,764	\$2,088,474	\$2,155,317	\$2,093,559	\$2,075,315
Linn	\$3,945,870	\$4,307,229	\$4,576,937	\$4,786,013	\$4,925,963	\$4,961,927	\$4,951,065
Malheur	\$1,324,503	\$1,418,388	\$1,506,632	\$1,551,321	\$1,586,862	\$1,510,398	\$1,475,353
Marion	\$8,989,809	\$9,832,107	\$10,501,282	\$10,970,741	\$11,339,659	\$11,213,950	\$11,190,448
Morrow	\$407,774	\$449,401	\$477,683	\$499,231	\$514,539	\$511,092	\$502,073
Multnomah	\$19,128,481	\$20,701,466	\$22,065,606	\$23,080,050	\$23,979,023	\$24,293,521	\$25,070,623
Polk	\$1,882,074	\$2,061,008	\$2,187,465	\$2,291,139	\$2,363,327	\$2,304,512	\$2,288,851
Sherman	\$123,971	\$131,814	\$137,630	\$143,858	\$148,410	\$145,271	\$141,912
Tillamook	\$1,040,714	\$1,131,016	\$1,199,752	\$1,233,674	\$1,263,018	\$1,254,663	\$1,241,119
Umatilla	\$2,756,069	\$2,986,644	\$3,177,423	\$3,291,679	\$3,389,562	\$3,292,853	\$3,251,673
Union	\$1,079,277	\$1,172,076	\$1,247,054	\$1,290,907	\$1,321,001	\$1,294,797	\$1,261,078
Wallowa	\$382,310	\$417,568	\$450,062	\$468,448	\$478,726	\$458,923	\$447,875
Wasco	\$1,000,848	\$1,091,679	\$1,158,735	\$1,177,833	\$1,197,077	\$1,150,710	\$1,129,527
Washington	\$11,091,658	\$12,195,764	\$13,120,290	\$13,798,144	\$14,333,533	\$14,184,062	\$14,433,241
Wheeler	\$78,344	\$86,263	\$94,789	\$101,067	\$101,710	\$99,486	\$99,218
Yamhill	\$2,694,390	\$2,968,765	\$3,184,951	\$3,342,882	\$3,449,687	\$3,399,240	\$3,396,905
Total							
Disbursed	\$113,978,787	\$124,382,508	\$132,829,732	\$138,339,405	\$142,525,371	\$140,610,986	\$140,585,683
Total							
Apportionment	\$114,485,635	\$124,398,166	\$133,329,732	\$138,869,405	\$138,666,684	\$139,205,387	\$141,085,683

The total apportionments for the State include special county and city allotment contributions, which are presently \$250,000 and \$500,000, respectively. Total county apportionments reflect the counties' contribution to the special county allotment, presently \$500,000. These amounts are not disbursed in the same way as the rest of the funds. This program has been in place since 1994.

County disbursements in Fiscal Year 96 and Fiscal Year 97, are higher than apportionments due to special payments from the State to Cities and Counties. These special payments represent either accounting adjustments and/or State payments to compensate local governments for the D.M.V. computer system costs.

County disbursements, in FY 92 and FY 93, are different from apportionments due to either accounting adjustments and/or in compliance with new laws.

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES
State Fiscal Years 1992-1998

CITY	COUNTY	1992	1993	1994	1995	1996	1997	1998
Adair Village	Benton	\$21,865	\$23,908	\$25,784	\$25,770	\$25,942	\$24,985	\$24,414
Adams	Umatilla	\$9,518	\$10,123	\$10,564	\$10,904	\$11,550	\$11,498	\$11,279
Adrian	Malheur	\$5,835	\$5,815	\$6,069	\$6,157	\$6,098	\$5,839	\$5,978
Albany	Linn & Benton	\$1,275,362	\$1,460,808	\$1,538,190	\$1,579,141	\$1,631,764	\$1,617,607	\$1,610,034
Amity	Yamhill	\$44,517	\$50,400	\$52,596	\$53,828	\$54,769	\$52,714	\$51,462
Antelope	Wasco	\$3,134	\$1,508	\$1,573	\$1,596	\$2,209	\$2,874	\$2,799
Arlington	Gilliam	\$18,012	\$20,462	\$21,135	\$21,387	\$21,121	\$20,793	\$21,133
Ashland	Jackson	\$677,205	\$734,895	\$785,238	\$800,867	\$819,074	\$802,100	\$793,949
Astoria	Clatsop	\$407,210	\$430,771	\$447,191	\$457,034	\$462,456	\$447,183	\$435,909
Athens	Umatilla	\$39,232	\$43,292	\$45,975	\$47,214	\$48,814	\$48,211	\$47,833
Aumsville	Marion	\$68,035	\$73,016	\$83,607	\$86,424	\$96,929	\$106,462	\$115,191
Aurora	Marion	\$23,937	\$26,357	\$28,218	\$28,735	\$29,328	\$29,196	\$29,104
Baker City	Baker	\$376,898	\$399,626	\$421,147	\$433,523	\$443,012	\$432,806	\$426,524
Bandon	Coos	\$92,729	\$100,972	\$108,673	\$110,699	\$115,188	\$118,835	\$119,351
Banks	Washington	\$21,289	\$24,339	\$25,707	\$25,998	\$26,272	\$25,337	\$25,452
Barlow	Clackamas	\$4,615	\$5,169	\$6,011	\$5,929	\$5,969	\$5,659	\$5,383
Bay City	Tillamook	\$43,027	\$43,939	\$46,918	\$48,490	\$49,861	\$49,186	\$48,909
Beaverton	Washington	\$2,227,517	\$2,468,587	\$2,689,186	\$2,756,853	\$2,817,502	\$2,755,099	\$2,772,247
Bend	Deschutes	\$877,487	\$1,051,116	\$1,214,512	\$1,291,440	\$1,375,257	\$1,384,083	\$1,413,967
Boardman	Morrow	\$61,662	\$63,108	\$77,438	\$95,885	\$106,689	\$113,307	\$112,835
Bonanza	Klamath	\$13,157	\$14,646	\$15,901	\$16,056	\$16,501	\$16,231	\$16,016
Brookings	Curry	\$180,733	\$202,935	\$223,850	\$229,093	\$236,579	\$234,087	\$233,205
Brownsville	Linn	\$51,945	\$55,354	\$59,936	\$62,087	\$63,693	\$61,920	\$61,183
Burns	Harney	\$114,221	\$125,139	\$128,869	\$130,903	\$132,179	\$128,614	\$127,052
Butte Falls	Jackson	\$16,004	\$17,019	\$18,431	\$18,700	\$18,825	\$18,221	\$17,954
Canby	Clackamas	\$370,416	\$407,027	\$434,608	\$458,597	\$486,786	\$490,444	\$497,277
Cannon Beach	Clatsop	\$51,588	\$54,062	\$58,060	\$60,121	\$61,770	\$60,922	\$60,595
Canyon City	Grant	\$26,539	\$26,923	\$28,764	\$29,832	\$30,806	\$30,653	\$30,607
Canyonville	Douglas	\$52,555	\$52,703	\$55,050	\$56,379	\$56,964	\$55,156	\$54,805
Carlton	Yamhill	\$52,283	\$56,000	\$60,032	\$61,211	\$62,861	\$63,174	\$63,798
Cascade Locks	Hood River	\$38,948	\$42,000	\$44,510	\$46,936	\$47,723	\$46,302	\$45,629
Cave Junction	Josephine	\$48,758	\$49,715	\$53,480	\$55,233	\$57,101	\$56,572	\$58,207
Central Point	Jackson	\$308,047	\$332,340	\$382,612	\$396,877	\$423,878	\$437,938	\$451,351
Chiloquin	Klamath	\$29,336	\$29,508	\$31,101	\$31,657	\$32,342	\$32,210	\$32,843
Clatskanie	Columbia	\$71,312	\$76,893	\$82,619	\$84,886	\$86,163	\$83,178	\$80,828
Coburg	Lane	\$27,843	\$32,092	\$33,889	\$34,529	\$35,097	\$34,141	\$33,539
Columbia City	Columbia	\$36,684	\$45,016	\$50,339	\$53,307	\$59,846	\$62,691	\$64,489
Condon	Gilliam	\$25,926	\$29,776	\$32,259	\$32,932	\$33,690	\$33,758	\$34,185
Coos Bay	Coos	\$610,995	\$648,956	\$682,825	\$697,102	\$708,994	\$683,969	\$670,248
Coquille	Coos	\$167,217	\$176,904	\$186,431	\$191,090	\$193,370	\$186,969	\$182,110
Cornelius	Washington	\$227,185	\$273,324	\$292,409	\$298,774	\$314,249	\$323,930	\$328,021
Corvallis	Benton	\$1,831,302	\$1,972,069	\$2,053,055	\$2,108,775	\$2,147,012	\$2,132,434	\$2,152,912
Cottage Grove	Lane	\$288,789	\$322,001	\$339,967	\$347,617	\$353,342	\$344,804	\$341,191
Cove	Union	\$20,895	\$22,615	\$25,013	\$25,592	\$26,473	\$26,141	\$26,003
Creswell	Lane	\$97,451	\$103,187	\$111,033	\$114,238	\$118,832	\$117,314	\$119,554
Culver	Jefferson	\$21,891	\$25,631	\$28,867	\$29,561	\$31,408	\$33,063	\$34,895
Dallas	Polk	\$378,994	\$411,817	\$446,075	\$467,444	\$490,535	\$489,338	\$500,397
Dayton	Yamhill	\$60,494	\$65,908	\$71,000	\$74,502	\$77,511	\$76,120	\$76,876
Dayville	Grant	\$7,632	\$6,031	\$6,602	\$6,614	\$7,461	\$8,181	\$7,967
Depoe Bay	Lincoln	\$34,777	\$38,554	\$42,353	\$43,708	\$46,030	\$45,688	\$45,249
Detroit	Marion	\$13,893	\$14,646	\$15,592	\$16,014	\$16,630	\$16,231	\$16,098
Donald	Marion	\$12,741	\$15,508	\$16,980	\$18,441	\$21,299	\$22,639	\$25,801
Drain	Douglas	\$43,224	\$44,800	\$50,759	\$50,307	\$50,862	\$49,177	\$48,428
Dufur	Wasco	\$21,790	\$23,046	\$25,245	\$26,048	\$27,033	\$26,623	\$26,301
Dundee	Yamhill	\$62,598	\$73,231	\$82,457	\$90,742	\$101,342	\$105,320	\$109,637

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1992-1998

(Continued from previous page)

CITY	COUNTY	1992	1993	1994	1995	1996	1997	1998
Dunes	Lane	\$45,675	\$49,754	\$53,553	\$54,327	\$55,500	\$54,312	\$53,646
Durham	Washington	\$31,553	\$33,169	\$36,464	\$45,193	\$63,131	\$67,948	\$67,661
Eagle Point	Jackson	\$126,941	\$132,462	\$140,762	\$147,051	\$154,476	\$154,447	\$159,281
Echo	Umatilla	\$20,495	\$21,539	\$22,965	\$23,490	\$23,948	\$23,438	\$23,730
Elgin	Union	\$66,639	\$68,923	\$72,555	\$74,944	\$76,492	\$74,925	\$74,349
Elkton	Douglas	\$7,088	\$7,538	\$8,175	\$8,210	\$8,265	\$7,960	\$7,752
Enterprise	Wallowa	\$79,845	\$82,708	\$87,544	\$88,392	\$90,352	\$89,067	\$87,236
Estacada	Clackamas	\$80,419	\$87,231	\$90,812	\$92,732	\$94,199	\$91,187	\$89,504
Eugene	Lane	\$4,633,514	\$5,067,505	\$5,337,557	\$5,463,554	\$5,564,166	\$5,471,724	\$5,490,392
Fairview	Multnomah	\$98,374	\$115,409	\$156,637	\$170,571	\$181,862	\$195,393	\$209,838
Falls City	Polk	\$34,191	\$35,323	\$37,042	\$37,857	\$39,314	\$40,170	\$40,594
Florence	Lane	\$213,876	\$232,913	\$251,247	\$265,766	\$279,585	\$278,414	\$278,410
Forest Grove	Washington	\$555,193	\$596,034	\$635,654	\$648,756	\$666,116	\$664,207	\$671,836
Fossil	Wheeler	\$17,961	\$20,199	\$20,867	\$21,302	\$21,881	\$21,989	\$21,931
Garibaldi	Tillamook	\$36,530	\$38,985	\$41,569	\$42,511	\$43,232	\$42,191	\$41,768
Gaston	Washington	\$22,920	\$24,769	\$27,698	\$27,687	\$28,403	\$27,548	\$26,700
Gates	Marion	\$20,128	\$21,539	\$22,695	\$22,620	\$23,201	\$23,307	\$22,906
Gearhart	Clatsop	\$43,426	\$45,016	\$47,156	\$51,420	\$53,334	\$52,776	\$52,057
Gervais	Marion	\$36,817	\$43,723	\$46,463	\$46,288	\$45,815	\$45,535	\$48,815
Gladstone	Clackamas	\$406,640	\$448,863	\$500,669	\$507,061	\$523,005	\$509,793	\$501,230
Glendale	Douglas	\$30,797	\$30,800	\$31,923	\$32,797	\$33,389	\$32,282	\$32,013
Gold Beach	Curry	\$65,003	\$69,139	\$74,726	\$75,567	\$93,658	\$92,613	\$91,822
Gold Hill	Jackson	\$40,202	\$44,585	\$56,057	\$56,058	\$56,706	\$54,704	\$53,235
Granite	Grant	\$405	\$431	\$450	\$456	\$660	\$975	\$1,077
Grants Pass	Josephine	\$703,846	\$776,126	\$825,814	\$848,151	\$881,253	\$880,143	\$876,906
Grass Valley	Sherman	\$6,603	\$6,892	\$7,193	\$7,298	\$7,246	\$7,306	\$7,834
Greenhorn	Baker	\$0	\$0	\$165	\$137	\$138	\$133	\$129
Gresham	Multnomah	\$2,830,081	\$3,068,166	\$3,280,067	\$3,364,698	\$3,478,948	\$3,453,787	\$3,458,559
Haines	Baker	\$16,237	\$17,662	\$19,009	\$19,242	\$19,026	\$18,934	\$19,195
Halfway	Baker	\$13,120	\$13,649	\$14,711	\$15,372	\$15,712	\$15,437	\$15,370
Halsey	Linn	\$27,013	\$28,862	\$30,735	\$31,386	\$32,643	\$32,151	\$31,766
Hammond	Clatsop	\$23,479	\$26,277	\$7,071	\$0	\$0	\$0	\$0
Happy Valley	Clackamas	\$63,270	\$71,077	\$92,900	\$99,607	\$114,513	\$120,609	\$126,691
Harrisburg	Linn	\$75,708	\$83,785	\$89,144	\$91,561	\$95,216	\$95,546	\$96,686
Helix	Umatilla	\$6,357	\$6,892	\$7,193	\$7,205	\$7,418	\$7,788	\$8,049
Heppner	Morrow	\$59,557	\$60,739	\$64,360	\$66,143	\$67,567	\$65,448	\$63,488
Hermiston	Umatilla	\$408,254	\$436,527	\$457,844	\$468,420	\$482,485	\$477,273	\$480,926
Hillsboro	Washington	\$1,559,173	\$1,719,188	\$1,850,516	\$1,962,492	\$2,067,807	\$2,149,521	\$2,347,753
Hines	Harney	\$58,816	\$61,385	\$64,238	\$65,637	\$66,348	\$65,345	\$65,343
Hood River	Hood River	\$186,570	\$203,108	\$212,572	\$218,289	\$225,143	\$221,525	\$219,316
Hubbard	Marion	\$74,787	\$81,631	\$87,755	\$90,551	\$93,122	\$92,961	\$94,424
Huntington	Baker	\$21,625	\$23,262	\$24,544	\$25,407	\$25,813	\$25,166	\$24,762
Idanha	Marion	\$12,401	\$12,277	\$14,173	\$13,498	\$13,316	\$13,276	\$13,318
Imbler	Union	\$11,660	\$12,923	\$13,576	\$14,004	\$14,234	\$13,709	\$13,350
Independence	Polk	\$173,016	\$190,009	\$206,371	\$210,722	\$217,271	\$217,567	\$221,592
Ione	Morrow	\$10,818	\$10,985	\$10,847	\$11,268	\$11,780	\$11,448	\$10,766
Irrigon	Morrow	\$31,617	\$35,439	\$38,237	\$40,187	\$44,679	\$47,940	\$49,493
Island City	Union	\$30,946	\$32,308	\$36,075	\$37,358	\$37,981	\$37,336	\$37,745
Jacksonville	Jackson	\$78,565	\$84,216	\$91,057	\$91,585	\$92,161	\$89,157	\$87,616
Jefferson	Marion	\$72,527	\$78,185	\$82,387	\$84,344	\$88,873	\$91,585	\$94,925
John Day	Grant	\$75,778	\$80,339	\$86,086	\$86,796	\$87,240	\$84,744	\$83,380
Johnson City	Clackamas	\$20,047	\$26,277	\$27,948	\$28,143	\$28,367	\$27,377	\$26,915
Jordan Valley	Malheur	\$14,740	\$15,939	\$18,919	\$18,244	\$18,567	\$17,680	\$16,662
Joseph	Wallowa	\$44,497	\$46,906	\$50,172	\$52,297	\$53,994	\$53,797	\$54,292
Junction City	Lane	\$137,418	\$159,041	\$169,647	\$173,613	\$181,464	\$181,319	\$180,008

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES
State Fiscal Years 1992-1998

(Continued from previous page)

CITY	COUNTY	1992	1993	1994	1995	1996	1997	1998
Keizer	Marion	\$902,406	\$981,727	\$1,076,210	\$1,120,983	\$1,181,495	\$1,184,317	\$1,196,766
King City	Washington	\$82,327	\$88,739	\$93,272	\$96,395	\$99,249	\$95,691	\$92,556
Klamath Falls	Klamath	\$707,392	\$774,957	\$817,177	\$834,815	\$850,597	\$827,600	\$809,167
La Grande	Union	\$469,594	\$510,033	\$538,603	\$552,892	\$563,454	\$547,838	\$539,334
Lafayette	Yamhill	\$52,448	\$55,785	\$59,191	\$61,268	\$64,410	\$70,218	\$79,771
Lake Oswego	Clackamas	\$1,260,267	\$1,359,251	\$1,451,322	\$1,492,347	\$1,517,237	\$1,481,682	\$1,465,707
Lakeside	Coos	\$57,393	\$60,523	\$64,546	\$69,733	\$74,455	\$72,082	\$70,936
Lakeview	Lake	\$109,080	\$109,631	\$116,115	\$116,906	\$119,638	\$117,148	\$114,170
Lebanon	Linn	\$428,681	\$477,079	\$502,534	\$516,826	\$532,472	\$525,077	\$519,765
Lexington	Morrow	\$10,930	\$12,277	\$12,812	\$12,999	\$13,186	\$12,915	\$12,704
Lincoln City	Lincoln	\$241,685	\$259,539	\$276,740	\$285,152	\$295,593	\$292,253	\$288,998
Lonerock	Gilliam	\$773	\$431	\$539	\$777	\$1,019	\$1,106	\$1,077
Long Creek	Grant	\$10,413	\$10,554	\$11,014	\$11,082	\$10,919	\$10,482	\$10,335
Lostine	Wallowa	\$9,928	\$9,908	\$10,121	\$10,491	\$10,561	\$10,261	\$10,120
Lowell	Lane	\$29,831	\$33,816	\$37,357	\$37,636	\$40,878	\$42,232	\$42,032
Lyons	Linn	\$36,716	\$41,139	\$43,508	\$44,008	\$43,620	\$43,148	\$43,821
Madras	Jefferson	\$128,036	\$153,785	\$179,492	\$188,356	\$204,707	\$208,452	\$208,215
Malin	Klamath	\$26,666	\$31,231	\$33,298	\$33,752	\$34,279	\$33,297	\$32,380
Manzanita	Tillamook	\$21,694	\$24,769	\$29,073	\$30,388	\$32,184	\$32,341	\$33,007
Maupin	Wasco	\$18,753	\$19,815	\$21,385	\$21,850	\$22,369	\$21,759	\$21,234
Maywood Park	Multnomah	\$32,694	\$33,600	\$35,064	\$35,576	\$36,015	\$35,026	\$34,236
McMinnville	Yamhill	\$699,727	\$801,880	\$887,436	\$932,617	\$986,984	\$992,449	\$995,270
Medford	Jackson	\$1,940,171	\$2,113,086	\$2,281,371	\$2,377,367	\$2,483,714	\$2,474,468	\$2,474,702
Merrill	Klamath	\$33,615	\$35,754	\$37,693	\$38,085	\$38,340	\$36,925	\$35,958
Metolius	Jefferson	\$18,483	\$19,815	\$20,999	\$23,368	\$26,730	\$28,040	\$28,467
Mill City	Linn & Marion	\$62,034	\$67,416	\$71,637	\$73,255	\$74,053	\$71,739	\$70,625
Millersburg	Linn	\$28,565	\$30,800	\$32,232	\$33,025	\$33,418	\$32,332	\$31,785
Milton-Freewater	Umatilla	\$229,669	\$240,724	\$256,070	\$264,798	\$271,704	\$265,950	\$263,167
Milwaukie	Clackamas	\$772,922	\$838,712	\$887,924	\$909,701	\$916,804	\$886,005	\$863,915
Mitchell	Wheeler	\$7,173	\$7,108	\$7,417	\$7,526	\$7,777	\$7,829	\$7,834
Molalla	Clackamas	\$146,649	\$157,231	\$168,446	\$176,085	\$182,369	\$187,180	\$200,839
Monmouth	Polk	\$250,160	\$280,863	\$303,692	\$314,739	\$325,797	\$322,391	\$321,404
Monroe	Benton	\$18,710	\$20,031	\$21,828	\$21,986	\$22,470	\$21,890	\$21,893
Monument	Grant	\$7,013	\$6,677	\$7,803	\$7,618	\$7,806	\$7,788	\$7,967
Moro	Sherman	\$12,523	\$12,277	\$12,902	\$13,320	\$13,445	\$12,915	\$12,704
Mosier	Wasco	\$10,328	\$10,985	\$11,155	\$11,866	\$12,928	\$12,824	\$12,736
Mt. Angel	Marion	\$114,653	\$122,339	\$133,577	\$135,293	\$137,689	\$133,108	\$129,787
Mt. Vernon	Grant	\$23,832	\$23,262	\$26,502	\$28,398	\$29,099	\$28,523	\$27,776
Myrtle Creek	Douglas	\$128,884	\$133,656	\$139,473	\$143,358	\$148,478	\$147,656	\$147,925
Myrtle Point	Coos	\$106,212	\$115,447	\$123,083	\$125,011	\$125,860	\$120,988	\$117,482
Nehalem	Tillamook	\$9,640	\$10,123	\$10,564	\$10,626	\$10,661	\$10,392	\$10,120
Newberg	Yamhill	\$507,494	\$581,325	\$627,376	\$653,358	\$686,921	\$693,022	\$706,251
Newport	Lincoln	\$344,279	\$367,878	\$396,001	\$408,771	\$426,705	\$425,122	\$424,264
North Bend	Coos	\$391,616	\$419,140	\$439,966	\$447,727	\$452,111	\$436,349	\$425,688
North Plains	Washington	\$41,433	\$43,939	\$47,149	\$50,741	\$54,968	\$59,117	\$66,351
North Powder	Union	\$18,140	\$19,815	\$21,038	\$22,541	\$23,948	\$23,889	\$25,564
Nyssa	Malheur	\$109,703	\$113,293	\$119,277	\$121,467	\$129,631	\$129,152	\$128,394
Oakland	Douglas	\$34,670	\$36,616	\$38,609	\$39,225	\$39,688	\$38,473	\$37,466
Oakridge	Lane	\$125,583	\$133,625	\$142,456	\$144,914	\$146,838	\$141,301	\$138,464
Ontario	Malheur	\$389,741	\$408,191	\$432,165	\$441,818	\$452,657	\$446,930	\$446,752
Oregon City	Clackamas	\$671,209	\$721,972	\$767,730	\$798,549	\$836,516	\$865,899	\$903,936
Paisley	Lake	\$13,648	\$14,646	\$15,592	\$15,736	\$15,841	\$15,257	\$15,104
Pendleton	Umatilla	\$604,974	\$665,110	\$693,554	\$711,491	\$725,880	\$703,914	\$689,331
Philomath	Benton	\$115,324	\$130,954	\$136,697	\$141,290	\$149,109	\$146,325	\$144,395
Phoenix	Jackson	\$131,866	\$139,781	\$144,445	\$151,212	\$161,463	\$161,938	\$161,624

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES

State Fiscal Years 1992-1998

(Continued from previous page)

CITY	COUNTY	1992	1993	1994	1995	1996	1997	1998
Pilot Rock	Umatilla	\$63,446	\$64,722	\$67,664	\$69,428	\$71,156	\$69,167	\$67,858
Port Orford	Curry	\$41,151	\$43,508	\$46,328	\$46,936	\$47,824	46433	\$45,464
Portland	Multnomah	\$18,143,592	\$19,611,999	\$21,020,832	\$22,410,250	\$22,792,872	\$22,102,308	\$21,751,787
Powers	Coos	\$29,134	\$29,292	\$30,658	\$31,151	\$31,223	\$30,342	\$29,930
Prairie City	Grant	\$47,279	\$48,462	\$51,896	\$52,638	\$53,463	\$51,920	\$50,733
Prescott	Columbia	\$2,633	\$2,800	\$2,922	\$3,057	\$3,013	\$2,653	\$2,584
Prineville	Crook	\$221,643	\$237,570	\$257,846	\$267,228	\$275,980	\$271,969	\$273,905
Rainier	Columbia	\$66,367	\$72,154	\$76,004	\$77,267	\$78,612	\$76,694	\$75,999
Redmond	Deschutes	\$302,029	\$347,450	\$386,792	\$421,447	\$463,052	\$479,774	\$494,832
Reedsport	Douglas	\$195,574	\$208,278	\$219,598	\$222,167	\$223,279	\$214,919	\$208,879
Richland	Baker	\$7,179	\$7,323	\$7,732	\$8,074	\$8,365	\$8,181	\$7,967
Riddle	Douglas	\$46,048	\$49,108	\$51,953	\$52,866	\$53,402	\$51,530	\$51,044
River Grove	Clackamas	\$12,438	\$12,708	\$13,351	\$13,683	\$13,775	\$13,267	\$12,920
Rockaway	Tillamook	\$41,379	\$45,446	\$49,635	\$51,048	\$52,745	\$51,929	\$51,626
Rogue River	Jackson	\$71,771	\$76,031	\$82,516	\$83,197	\$86,435	\$86,504	\$84,456
Roseburg	Douglas	\$716,811	\$772,704	\$833,957	\$854,812	\$874,743	\$862,817	\$850,705
Rufus	Sherman	\$13,253	\$12,923	\$13,088	\$13,227	\$13,416	\$12,955	\$12,489
St. Helens	Columbia	\$308,353	\$329,824	\$348,562	\$358,771	\$367,618	\$361,513	\$361,753
St. Paul	Marion	\$13,573	\$13,785	\$15,708	\$15,736	\$16,042	\$15,699	\$15,205
Salem	Marion & Polk	\$4,421,577	\$4,762,345	\$5,059,840	\$5,236,321	\$5,398,190	\$5,278,933	\$5,258,947
Sandy	Clackamas	\$170,564	\$184,155	\$197,597	\$202,097	\$211,052	\$211,277	\$213,194
Scappoose	Columbia	\$141,553	\$153,871	\$163,148	\$167,092	\$172,928	\$175,222	\$187,045
Scio	Linn	\$24,214	\$27,442	\$28,497	\$29,512	\$29,946	\$29,146	\$28,967
Scotts Mills	Marion	\$11,580	\$12,071	\$13,570	\$13,868	\$14,234	\$13,709	\$13,432
Seaside	Clatsop	\$219,485	\$234,727	\$248,850	\$255,897	\$261,560	\$257,922	\$257,190
Seneca	Grant	\$7,695	\$8,185	\$8,541	\$8,666	\$9,527	10171	\$9,905
Shady Cove	Jackson	\$52,415	\$59,662	\$68,811	\$73,888	\$83,463	\$89,572	\$93,095
Shaniko	Wasco	\$1,013	\$1,077	\$1,124	\$1,233	\$1,377	\$1,327	\$1,292
Sheridan	Yamhill	\$130,602	\$186,739	\$206,458	\$210,494	\$211,900	\$207,423	\$208,848
Sherwood	Washington	\$128,895	\$148,110	\$170,881	\$195,044	\$226,053	\$258,364	\$309,511
Siletz	Lincoln	\$41,579	\$44,154	\$47,580	\$48,810	\$50,320	\$50,169	\$50,550
Silverton	Marion	\$226,642	\$249,252	\$275,660	\$279,036	\$288,094	\$286,129	\$284,623
Sisters	Deschutes	\$28,425	\$31,016	\$34,923	\$34,892	\$35,326	\$34,272	\$33,869
Sodaville	Linn	\$7,935	\$8,831	\$9,703	\$10,405	\$11,120	\$11,105	\$11,279
Spray	Wheeler	\$7,136	\$6,677	\$6,968	\$7,070	\$7,318	\$7,206	\$6,890
Springfield	Lane	\$1,821,844	\$1,954,838	\$2,080,847	\$2,149,693	\$2,217,433	\$2,187,726	\$2,168,422
Stanfield	Umatilla	\$65,339	\$68,062	\$71,206	\$73,077	\$75,989	\$76,170	\$75,824
Stayton	Marion	\$201,994	\$223,712	\$245,533	\$252,996	\$264,025	\$263,477	\$264,091
Sublimity	Marion	\$62,999	\$69,354	\$77,975	\$79,797	\$84,957	\$85,949	\$88,117
Summerville	Union	\$5,638	\$4,954	\$7,019	\$6,706	\$6,887	\$6,633	\$6,460
Sumpter	Baker	\$5,798	\$5,385	\$6,248	\$7,390	\$7,777	\$7,739	\$7,536
Sutherlin	Douglas	\$204,761	\$220,147	\$234,665	\$249,367	\$264,070	\$260,792	\$264,211
Sweet Home	Linn	\$276,850	\$300,463	\$319,112	\$326,066	\$334,508	\$326,836	\$322,392
Talent	Jackson	\$139,675	\$156,413	\$178,731	\$186,570	\$199,729	\$204,567	\$209,235
Tangent	Linn	\$21,054	\$28,000	\$29,618	\$30,196	\$31,136	\$33,532	\$38,416
The Dalles	Wasco	\$437,553	\$479,448	\$514,463	\$516,588	\$520,648	\$504,035	\$495,820
Tigard	Washington	\$1,219,822	\$1,336,247	\$1,421,632	\$1,495,864	\$1,574,905	\$1,565,218	\$1,559,909
Tillamook	Tillamook	\$164,422	\$177,908	\$187,392	\$191,109	\$193,490	\$188,264	\$185,170
Toledo	Lincoln	\$130,754	\$138,892	\$147,459	\$151,563	\$154,640	\$151,627	\$149,791
Troutdale	Multnomah	\$305,420	\$353,017	\$416,222	\$449,293	\$501,096	\$529,858	\$567,678
Tualatin	Clackamas	\$631,357	\$705,820	\$751,318	\$779,060	\$827,448	\$852,639	\$869,053
Turner	Marion	\$48,568	\$55,569	\$58,912	\$60,125	\$60,609	\$58,553	\$57,275
Ukiah	Umatilla	\$8,409	\$10,769	\$11,328	\$11,723	\$12,139	\$12,120	\$11,399
Umatilla	Umatilla	\$125,722	\$132,677	\$139,754	\$143,496	\$146,771	\$144,804	\$143,782

APPORTIONMENT OF STATE MOTOR VEHICLE REVENUES TO CITIES
State Fiscal Years 1992-1998

(Continued from previous page)

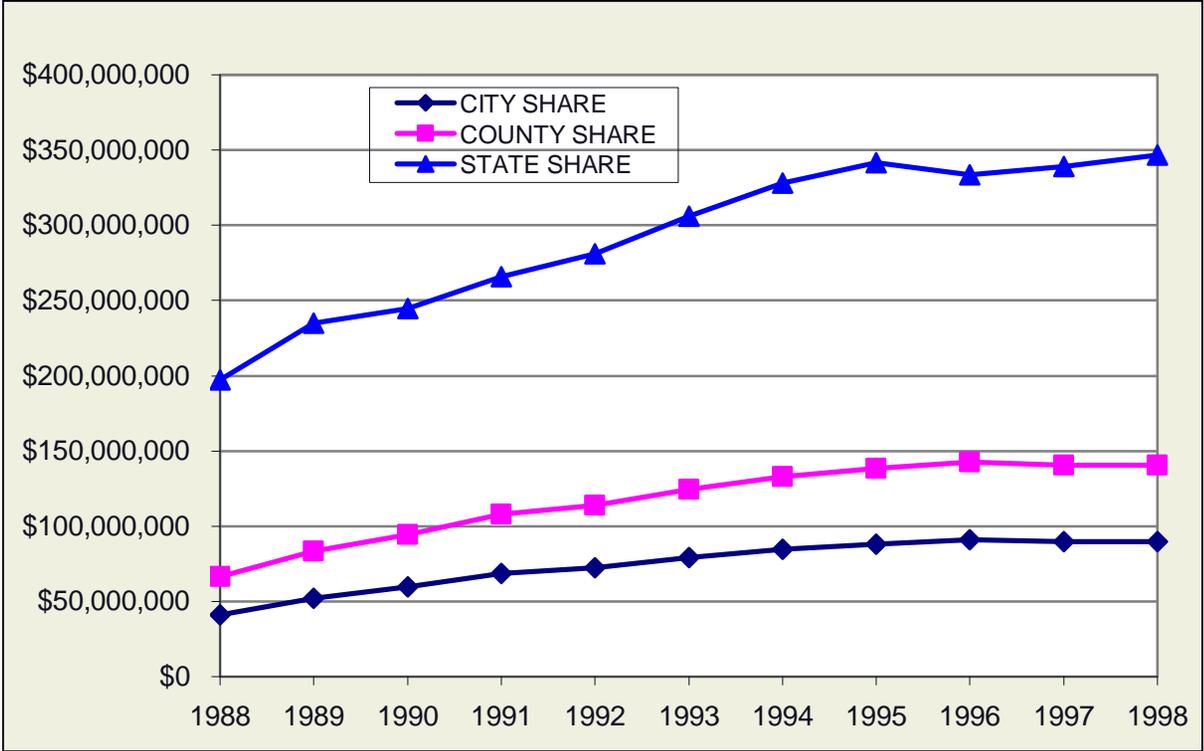
CITY	COUNTY	1992	1993	1994	1995	1996	1997	1998
Union	Union	\$78,678	\$80,554	\$84,949	\$86,803	\$88,029	\$85,538	\$84,602
Unity	Baker	\$4,455	\$4,739	\$4,855	\$4,882	\$5,151	\$4,995	\$4,737
Vale	Malheur	\$60,695	\$64,400	\$67,424	\$68,188	\$68,644	\$66,383	\$65,109
Veneta	Lane	\$97,642	\$109,200	\$117,836	\$119,835	\$124,645	\$124,241	\$122,929
Vernonia	Columbia	\$71,829	\$78,616	\$85,534	\$89,432	\$94,944	\$94,572	\$96,597
Waldport	Lincoln	\$65,206	\$69,354	\$75,958	\$77,538	\$78,157	\$76,236	\$76,268
Wallowa	Wallowa	\$32,129	\$32,739	\$34,165	\$34,572	\$34,666	\$33,388	\$32,514
Warrenton	Clatsop	\$105,300	\$116,954	\$151,042	\$167,596	\$175,899	\$171,748	\$171,319
Wasco	Sherman	\$16,904	\$16,154	\$16,858	\$17,289	\$17,678	\$17,116	\$16,713
Waterloo	Linn	\$8,063	\$8,185	\$8,541	\$8,666	\$9,326	\$9,729	\$9,474
West Linn	Clackamas	\$678,288	\$739,203	\$810,651	\$841,392	\$876,207	\$867,228	\$867,075
Westfir	Lane	\$11,463	\$12,062	\$12,805	\$12,771	\$12,856	\$12,382	\$12,058
Weston	Umatilla	\$25,190	\$26,923	\$28,096	\$28,785	\$29,687	\$29,417	\$29,284
Wheeler	Tillamook	\$14,310	\$14,646	\$15,066	\$15,785	\$16,400	\$16,191	\$16,396
Willamina	Yamhill & Polk	\$70,876	\$75,385	\$78,669	\$79,930	\$81,009	\$78,765	\$77,085
Wilsonville	Clackamas &	\$263,126	\$391,632	\$423,973	\$438,804	\$446,169	\$446,899	\$462,078
Winston	Douglas	\$148,759	\$164,194	\$174,022	\$179,566	\$185,917	\$181,919	\$181,316
Wood Village	Multnomah	\$110,207	\$126,216	\$131,097	\$133,774	\$135,830	\$131,660	\$129,059
Woodburn	Marion	\$510,131	\$582,618	\$638,490	\$689,815	\$704,523	\$690,111	\$685,697
Yachats	Lincoln	\$22,755	\$24,985	\$26,432	\$27,829	\$29,099	\$28,704	\$28,372
Yamhill	Yamhill	\$31,067	\$37,477	\$39,598	\$40,736	\$42,256	\$41,930	\$41,506
Yoncalla	Douglas	\$34,478	\$40,062	\$42,333	\$43,018	\$43,950	\$42,814	\$42,862
Total Disbursed		\$72,343,242	\$78,949,646	\$84,649,518	\$88,168,152	\$90,841,471	\$89,618,873	\$89,602,721
Total Apportionment		\$72,843,242	\$79,449,646	\$85,149,518	\$88,668,152	\$88,557,846	\$88,901,882	\$90,102,711

Total apportionments include the Cities' contribution to the special city allotment, presently \$500,000 per year. This amount is not disbursed in the same way as the rest of the funds.

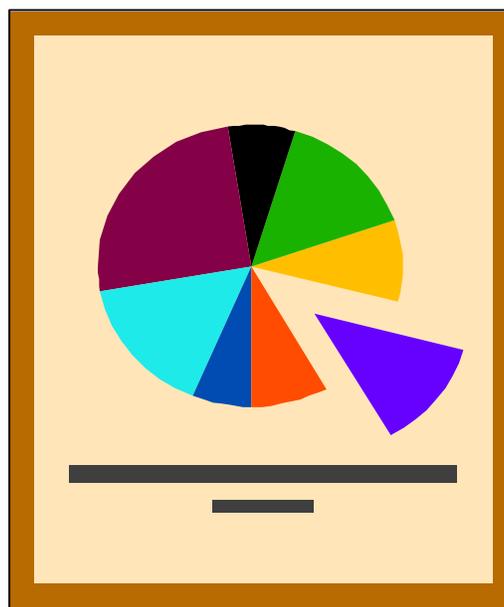
Disbursements in Fiscal Year 96 and Fiscal Year 97 are higher than apportionments due to special payments from the State to Cities and Counties. These special payments represent either accounting adjustments and/or State payments to compensate local governments for the D.M.V. computer system costs.

STATE, COUNTY, AND CITY APPORTIONMENTS OF STATE MOTOR VEHICLE REVENUE

Fiscal Year	City	County	State
1988	\$40,965,271	\$66,451,486	\$197,205,968
1989	\$51,975,102	\$83,434,637	\$234,908,984
1990	\$59,581,275	\$94,366,824	\$244,498,002
1991	\$68,662,748	\$108,101,496	\$265,763,119
1992	\$72,343,242	\$113,978,787	\$280,980,945
1993	\$78,949,646	\$124,382,508	\$305,874,005
1994	\$84,649,445	\$132,829,732	\$327,902,397
1995	\$88,168,152	\$138,339,405	\$341,473,187
1996	\$90,841,471	\$142,525,371	\$333,655,448
1997	\$89,618,873	\$140,610,987	\$339,002,037
1998	\$89,602,721	\$140,585,683	\$346,755,958



CHAPTER 4 MILEAGE AND TAX & FEE INFORMATION



1995 OREGON ROAD MILEAGE****

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.25	4.19	951.55	106.09	316	1,680.08
Benton	120.22	182.30	590.84	197.70	377.6	1,468.66
Clackamas	222.44	83.51	1566.05	598.37	1197.29	3,667.66
Clatsop	166.83	613.54	265.76	143.95	23.14	1,213.22
Columbia	93.06	68.17	573.23	94.73	187.12	1,016.31
Coos	168.65	347.06	623.24	194.17	828.89	2,162.01
Crook	174.06	4.00	628.76	34.64	464.73	1,306.19
Curry	83.26	27.70	274.48	58.55	580.1	1,024.09
Deschutes	224.85	9.55	1622.05	218.18	469.15	2,543.78
Douglas	338.35	169.45	1475.67	223.03	5615.14	7,821.64
Gilliam	134.60	0.15	421.49	24.36	48.88	629.48
Grant	233.58	8.90	895.94	59.35	1174	2,371.77
Harney	293.23	52.00	2352.18	41.21	1491.87	4,230.49
Hood River	89.79	2.35	239.23	32.55	199.7	563.62
Jackson	277.85	23.15	1209.89	404.59	3353.1	5,268.58
Jefferson	95.43	11.05	830.16	33.05	442.48	1,412.17
Josephine	133.89	21.53	701.15	79.19	1358	2,293.76
Klamath	386.18	96.38	1763.61	123.33	2122.41	4,491.91
Lake	306.50	20.20	1068.95	16.60	1817.41	3,229.66
Lane	435.35	119.62	1610.82	807.44	3155.45	6,128.68
Lincoln	173.99	185.20	439.12	162.81	568.55	1,529.67
Linn	249.48	135.25	1175.07	314.55	1399.81	3,274.16
Malheur	399.55	8.40	2161.31	94.15	428	3,091.41
Marion	208.14	208.67	1218.4	680.24	374.36	2,689.81
Morrow	176.92	0.00	1046.21	46.60	102.28	1,372.01
Multnomah	186.46	18.77	576.72	2,134.34	144.11	3,060.40
Polk	120.35	118.94	548.15	178.03	417.14	1,382.61
Sherman	115.75	0.75	466.99	18.85	98.14	700.48
Tillamook	146.53	733.95	390.41	82.65	565.88	1,919.42
Umatilla	388.14	13.93	1911.25	210.78	335.14	2,859.24
Union	196.08	8.87	633.09	143.76	345.12	1,326.92
Wallowa	117.44	7.20	682.64	37.76	356	1,201.04
Wasco	247.51	73.05	773.13	80.39	770.02	1,944.10
Washington	170.75	195.19	1560.56	620.36	99.85	2,646.71
Wheeler	155.58	1.50	394.13	12.45	125.12	688.78
Yamhill	148.91	3.30	731.62	195.07	327.49	1,406.39
TOTAL	7,481.95	3,577.77	34,373.85	8,503.87	31,679.47	85,616.91

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads.

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest.

**** Information obtained from the 1995 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit.

1996 OREGON ROAD MILEAGE****

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.20	4.19	951.55	109.41	316	1,683.35
Benton	120.22	182.30	590.84	199.32	339.6	1,432.28
Clackamas	221.90	83.51	1566.05	618.52	1181.29	3,671.27
Clatsop	166.83	613.54	265.76	144.31	23.14	1,213.58
Columbia	93.06	68.17	573.23	95.86	187.12	1,017.44
Coos	168.65	347.06	623.24	194.63	836.89	2,170.47
Crook	174.06	4.00	628.76	34.64	449.73	1,291.19
Curry	83.26	27.70	274.48	58.55	580.4	1,024.39
Deschutes	224.85	9.55	1622.05	239.99	356.15	2,452.59
Douglas	338.40	169.45	1475.67	226.47	5643.14	7,853.13
Gilliam	134.60	0.15	421.49	24.36	48.88	629.48
Grant	233.58	8.90	895.94	59.73	1183	2,381.15
Harney	293.23	52.00	2352.18	41.48	1491.87	4,230.76
Hood River	89.81	2.35	239.23	32.71	201.7	565.80
Jackson	277.85	23.15	1209.89	412.06	3138.1	5,061.05
Jefferson	95.43	11.05	830.16	34.82	393.48	1,364.94
Josephine	133.89	21.53	701.15	81.13	1318	2,255.70
Klamath	385.45	96.69	1763.61	137.29	2057.71	4,440.75
Lake	306.49	20.20	1068.95	16.60	1747.41	3,159.65
Lane	437.68	119.99	1610.82	820.63	3514.45	6,503.57
Lincoln	173.99	185.20	439.12	163.20	440.55	1,402.06
Linn	249.48	135.25	1175.07	315.96	1399.81	3,275.57
Malheur	400.29	11.70	2161.31	94.52	428	3,095.82
Marion	208.10	208.68	1218.4	684.53	374.36	2,694.07
Morrow	176.91	0.00	1046.21	46.10	103.08	1,372.30
Multnomah	186.35	18.77	576.72	2,134.73	143.31	3,059.88
Polk	120.35	118.94	548.15	180.14	417.14	1,384.72
Sherman	115.75	0.75	466.99	18.88	98.14	700.51
Tillamook	146.53	733.95	390.41	85.01	548.88	1,904.78
Umatilla	388.15	13.93	1911.25	213.81	336.14	2,863.28
Union	196.08	8.87	633.09	144.56	344.12	1,326.72
Wallowa	117.44	7.20	682.64	37.76	358	1,203.04
Wasco	247.48	73.05	773.13	88.81	768.02	1,950.49
Washington	170.77	195.19	1560.56	645.54	99.85	2,671.91
Wheeler	155.58	1.50	394.13	12.45	122.12	685.78
Yamhill	148.94	3.30	731.62	197.77	326.49	1,408.12
TOTAL	7,483.63	3,581.76	34,373.85	8,646.28	31,316.07	85,401.59

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads.

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest.

**** Information obtained from 1996 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit.

1997 OREGON ROAD MILEAGE****

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.22	2.00	1,035.99	110.69	316.00	1,766.90
Benton	120.22	194.53	569.77	204.29	336.35	1,425.16
Clackamas	221.90	84.96	1,542.02	628.74	1,171.29	3,648.91
Clatsop	166.83	647.82	257.16	146.39	36.39	1,254.59
Columbia	93.06	72.97	559.09	100.00	187.12	1,012.24
Coos	168.65	346.15	614.38	201.71	834.89	2,165.78
Crook	174.06	3.30	629.66	38.63	449.73	1,295.38
Curry	83.26	16.65	273.93	59.30	582.40	1,015.54
Deschutes	224.85	30.40	1,627.05	250.61	356.15	2,489.06
Douglas	338.40	171.54	1,461.04	224.66	5,630.14	7,825.78
Gilliam	134.60	0.00	420.09	24.18	48.88	627.75
Grant	233.58	8.40	908.17	60.52	1,183.00	2,393.67
Harney	293.23	53.10	2,368.78	41.98	1,491.87	4,248.96
Hood River	89.85	3.65	245.22	32.71	201.70	573.13
Jackson	277.85	26.04	1,122.29	431.86	3,138.10	4,996.14
Jefferson	95.43	11.10	822.85	36.12	393.48	1,358.98
Josephine	133.89	22.43	702.41	82.26	1,318.00	2,258.99
Klamath	385.20	96.79	1,759.30	138.38	2,057.80	4,437.47
Lake	306.49	19.40	1,081.68	16.60	1,747.41	3,171.58
Lane	437.66	123.99	1,579.55	829.26	3,515.45	6,485.91
Lincoln	173.99	199.70	430.30	165.25	440.46	1,409.70
Linn	249.48	134.95	1,151.39	320.47	1,395.81	3,252.10
Malheur	400.28	11.50	2,160.37	94.52	428.00	3,094.67
Marion	208.10	199.37	1,191.35	693.10	374.36	2,666.28
Morrow	176.91	0.00	1,043.95	46.57	104.18	1,371.61
Multnomah	186.58	16.77	444.90	2,160.55	143.31	2,952.11
Polk	120.35	116.15	547.08	184.90	417.14	1,385.62
Sherman	115.75	0.40	464.50	18.88	98.14	697.67
Tillamook	146.47	806.97	377.72	86.69	548.88	1,966.73
Umatilla	388.20	11.03	1,886.45	217.43	336.14	2,839.25
Union	196.08	7.02	613.84	145.39	344.12	1,306.45
Wallowa	117.44	8.70	677.36	38.03	358.00	1,199.53
Wasco	247.48	70.20	767.04	88.81	768.02	1,941.55
Washington	170.14	198.39	1,510.28	656.91	99.85	2,635.57
Wheeler	155.58	1.20	393.94	12.70	122.12	685.54
Yamhill	148.94	0.50	722.89	203.44	326.49	1,402.26
TOTAL	7,483.00	3,718.07	33,963.79	8,792.53	31,301.17	85,258.56

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest

**** Information obtained from 1997 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit

1998 OREGON ROAD MILEAGE****

COUNTY	STATE HIGHWAY MILEAGE	OTHER STATE MILEAGE*	COUNTY MILEAGE**	CITY MILEAGE	MISC. MILEAGE***	TOTAL MILEAGE
Baker	302.22	2.00	957.51	113.24	316.00	1,690.97
Benton	120.22	195.53	544.09	208.28	339.71	1,407.83
Clackamas	221.90	84.96	1,542.02	649.17	1,173.29	3,671.34
Clatsop	166.75	670.07	257.16	147.37	33.14	1,274.49
Columbia	93.02	72.97	559.87	100.60	187.12	1,013.58
Coos	168.50	346.05	615.43	201.71	846.89	2,178.58
Crook	174.06	3.30	629.78	39.84	449.73	1,296.71
Curry	83.26	16.65	273.28	59.34	584.10	1,016.63
Deschutes	224.67	30.40	1,532.05	387.77	356.15	2,531.04
Douglas	338.40	183.55	1,463.49	221.58	5,622.14	7,829.16
Gilliam	134.61	0.00	420.13	24.18	48.88	627.80
Grant	233.58	8.40	899.30	60.82	1,183.00	2,385.10
Harney	293.23	53.10	2,368.78	42.02	1,491.87	4,249.00
Hood River	89.85	3.65	245.22	32.84	201.70	573.26
Jackson	277.83	26.04	1,121.95	439.07	3,123.40	4,988.29
Jefferson	95.46	11.10	822.85	36.82	377.48	1,343.71
Josephine	133.89	22.43	703.82	83.37	1,318.00	2,261.51
Klamath	385.20	96.79	1,762.46	139.84	2,057.71	4,442.00
Lake	306.49	19.40	1,085.92	16.60	1,747.41	3,175.82
Lane	437.66	124.49	1,580.88	835.74	3,519.45	6,498.22
Lincoln	173.99	203.20	430.30	165.63	440.55	1,413.67
Linn	249.48	134.95	1,148.10	322.00	1,395.81	3,250.34
Malheur	400.29	11.50	2,180.55	94.52	428.00	3,114.86
Marion	208.10	198.71	1,192.59	703.25	374.36	2,677.01
Morrow	176.91	0.00	1,043.95	48.63	104.18	1,373.67
Multnomah	186.58	16.77	444.90	2,167.63	143.31	2,959.19
Polk	120.35	117.85	547.38	185.36	417.14	1,388.08
Sherman	115.75	0.40	464.76	18.88	112.84	712.63
Tillamook	146.47	1,466.55	377.72	86.58	548.88	2,626.20
Umatilla	388.20	11.03	1,886.41	224.38	336.14	2,846.16
Union	196.08	7.02	614.44	145.69	344.12	1,307.35
Wallowa	117.44	8.70	677.36	38.53	358.00	1,200.03
Wasco	247.48	70.20	767.04	89.80	725.22	1,899.74
Washington	170.14	198.89	1,530.25	678.61	99.85	2,677.74
Wheeler	155.58	1.20	393.94	12.70	122.12	685.54
Yamhill	148.94	0.50	722.27	206.44	326.49	1,404.64
TOTAL	7,482.58	4,418.35	33,807.95	9,028.83	31,254.18	85,991.89

* Other State Mileage

Includes all mileage from Campus Owned Roads, Fish & Wildlife Roads, Military Roads, State Forest Roads, State Institution Roads, and State Parks Roads.

** County Mileage

Includes mileage of County Owned Roads, Municipal Extensions, and Local Access Roads.

*** Miscellaneous Mileage

Includes mileage of roads owned by Army Corps of Engineers, BPA, Bureau of Indian Affairs, Bureau of Land Management, National Park Service, Other Federal Agencies, Other Local Agencies, and U.S. National Forest.

**** Information obtained from 1998 Oregon Mileage Report published by ODOT, Transportation Inventory and Mapping Unit.

1998 PAVEMENT CONDITION RATING SUMMARY****

ALL STATE HIGHWAYS

Interstate Directional Miles Summary / Non-Interstate Centerline Miles Summary
(based on spring 1998 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1998 FAIR-OR- BETTER	%	1997 FAIR-OR- BETTER	%
1,155.47	2,905.21	2,212.32	1,901.71	2.04	8,176.75	6,273.00	77%	6,297.03	77%

INTERSTATE HIGHWAYS

Directional Miles Summary (based on spring 1998 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1998 FAIR-OR- BETTER	%	1997 FAIR-OR- BETTER	%
325.02	685.09	242.95	204.65	0.00	1,457.72	1,253.06	86%	1,270.88	87%

NATIONAL HIGHWAY SYSTEM w/o INTERSTATE

Centerline Miles Summary (based on spring 1998 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1998 FAIR-OR- BETTER	%	1997 FAIR-OR- BETTER	%
540.58	1,076.04	764.08	549.11	0.00	2,929.81	2,380.70	81%	2,329.01	79%

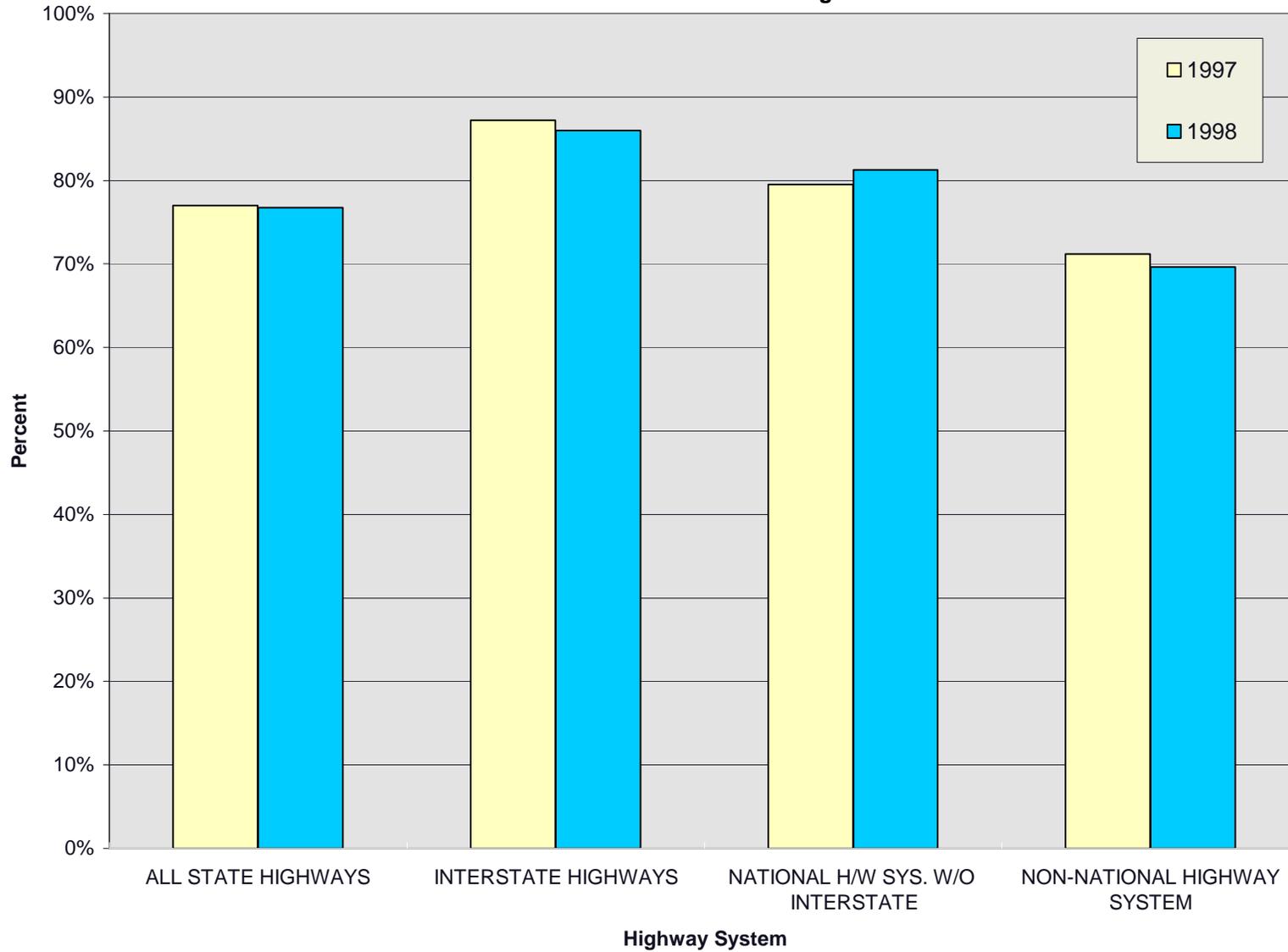
NON-NATIONAL HIGHWAY SYSTEM

Centerline Miles Summary (based on spring 1998 highway system definition)

VERY GOOD	GOOD	FAIR	POOR	VERY POOR	TOTAL MILES	1998 FAIR-OR- BETTER	%	1997 FAIR-OR- BETTER	%
289.87	1,144.08	1,205.29	1,147.95	2.04	3,789.23	2,639.24	70%	2,697.14	71%

**** Information from the "Pavement Condition Report," Produced by the Pavement Services Unit, ODOT

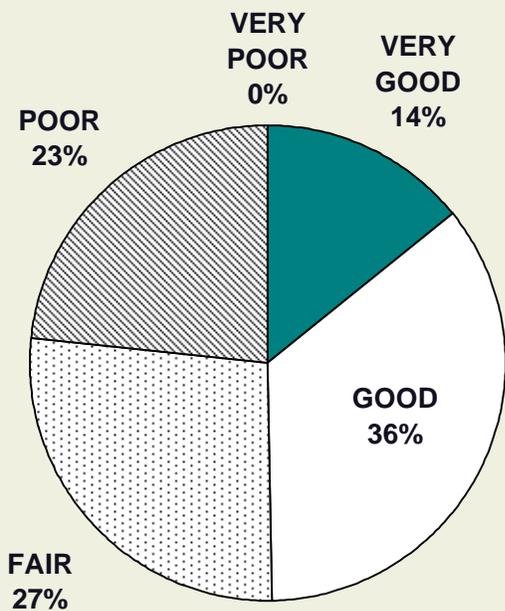
1997/1998 Pavement Condition Comparison
Showing Percent of Oregon Highways
with FOB Condition Rating**



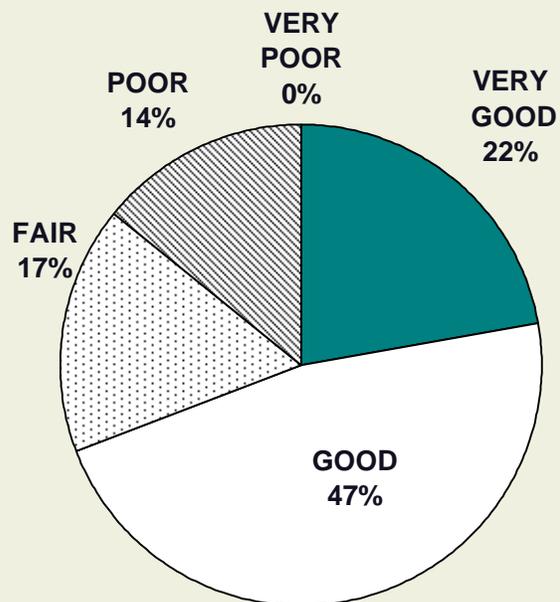
**FOB = Fair-or-Better Rating

1998 OREGON PAVEMENT CONDITION

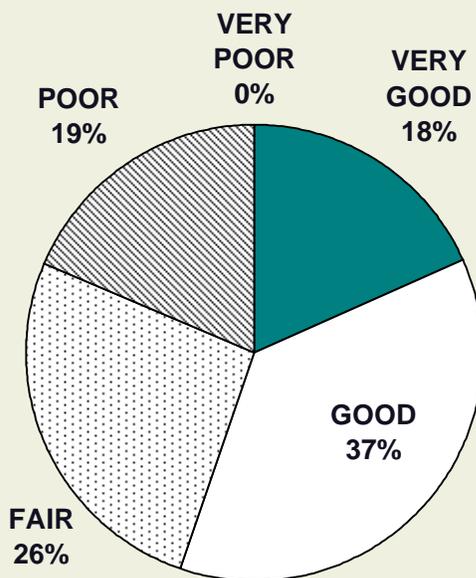
ALL STATE HIGHWAYS



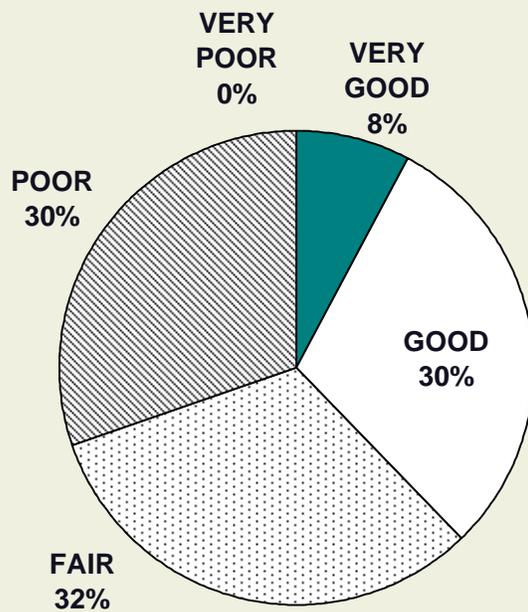
INTERSTATE HIGHWAYS



NATIONAL HIGHWAY SYSTEM W/O INTERSTATE



NON-NATIONAL HIGHWAY SYSTEM



1995 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,313	MISSOURI	122,616
ALASKA	13,486	MONTANA	69,537
ARIZONA	54,561	NEBRASKA	92,755
ARKANSAS	77,222	NEVADA	44,936
CALIFORNIA	170,389	NEW HAMPSHIRE	15,086
COLORADO	84,499	NEW JERSEY	35,646
CONNECTICUT	20,500	NEW MEXICO	61,289
DELAWARE	5,631	NEW YORK	112,193
DIST. OF COL.	1,421	NORTH CAROLINA	96,809
FLORIDA	113,778	NORTH DAKOTA	86,830
GEORGIA	111,273	OHIO	114,563
HAWAII	4,133	OKLAHOMA	112,517
IDAHO	59,733	OREGON	83,944
ILLINOIS	137,413	PENNSYLVANIA	118,648
INDIANA	92,780	RHODE ISLAND	5,893
IOWA	112,702	SOUTH CAROLINA	64,293
KANSAS	133,323	SOUTH DAKOTA	83,360
KENTUCKY	72,998	TENNESSEE	85,599
LOUISIANA	60,119	TEXAS	296,186
MAINE	22,577	UTAH	41,044
MARYLAND	29,680	VERMONT	14,184
MASSACHUSETTS	30,751	VIRGINIA	69,142
MICHIGAN	117,611	WASHINGTON	79,710
MINNESOTA	130,391	WEST VIRGINIA	35,110
MISSISSIPPI	73,102	WISCONSIN	111,489
		WYOMING	35,461
		U.S. TOTAL:	3,912,226

Notes: 1995 Data (As of December 31,1995)
Highway Statistics: 1995

1996 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,340	MISSOURI	122,748
ALASKA	13,255	MONTANA	69,809
ARIZONA	54,895	NEBRASKA	92,805
ARKANSAS	77,746	NEVADA	45,039
CALIFORNIA	170,506	NEW HAMPSHIRE	15,106
COLORADO	84,797	NEW JERSEY	35,924
CONNECTICUT	20,600	NEW MEXICO	59,455
DELAWARE	5,715	NEW YORK	112,347
DIST. OF COL.	1,413	NORTH CAROLINA	97,509
FLORIDA	114,422	NORTH DAKOTA	86,808
GEORGIA	111,746	OHIO	114,642
HAWAII	4,142	OKLAHOMA	112,664
IDAHO	59,674	OREGON	83,190
ILLINOIS	137,577	PENNSYLVANIA	118,952
INDIANA	92,970	RHODE ISLAND	6,001
IOWA	112,708	SOUTH CAROLINA	64,359
KANSAS	133,386	SOUTH DAKOTA	83,375
KENTUCKY	73,158	TENNESSEE	85,795
LOUISIANA	60,667	TEXAS	296,259
MAINE	22,577	UTAH	41,718
MARYLAND	29,680	VERMONT	14,192
MASSACHUSETTS	34,725	VIRGINIA	69,384
MICHIGAN	117,620	WASHINGTON	79,555
MINNESOTA	130,613	WEST VIRGINIA	35,130
MISSISSIPPI	73,202	WISCONSIN	111,435
		WYOMING	34,115
		U.S. TOTAL:	3,919,450

Notes: 1996 Data (As of December 31,1996)
Highway Statistics: 1996

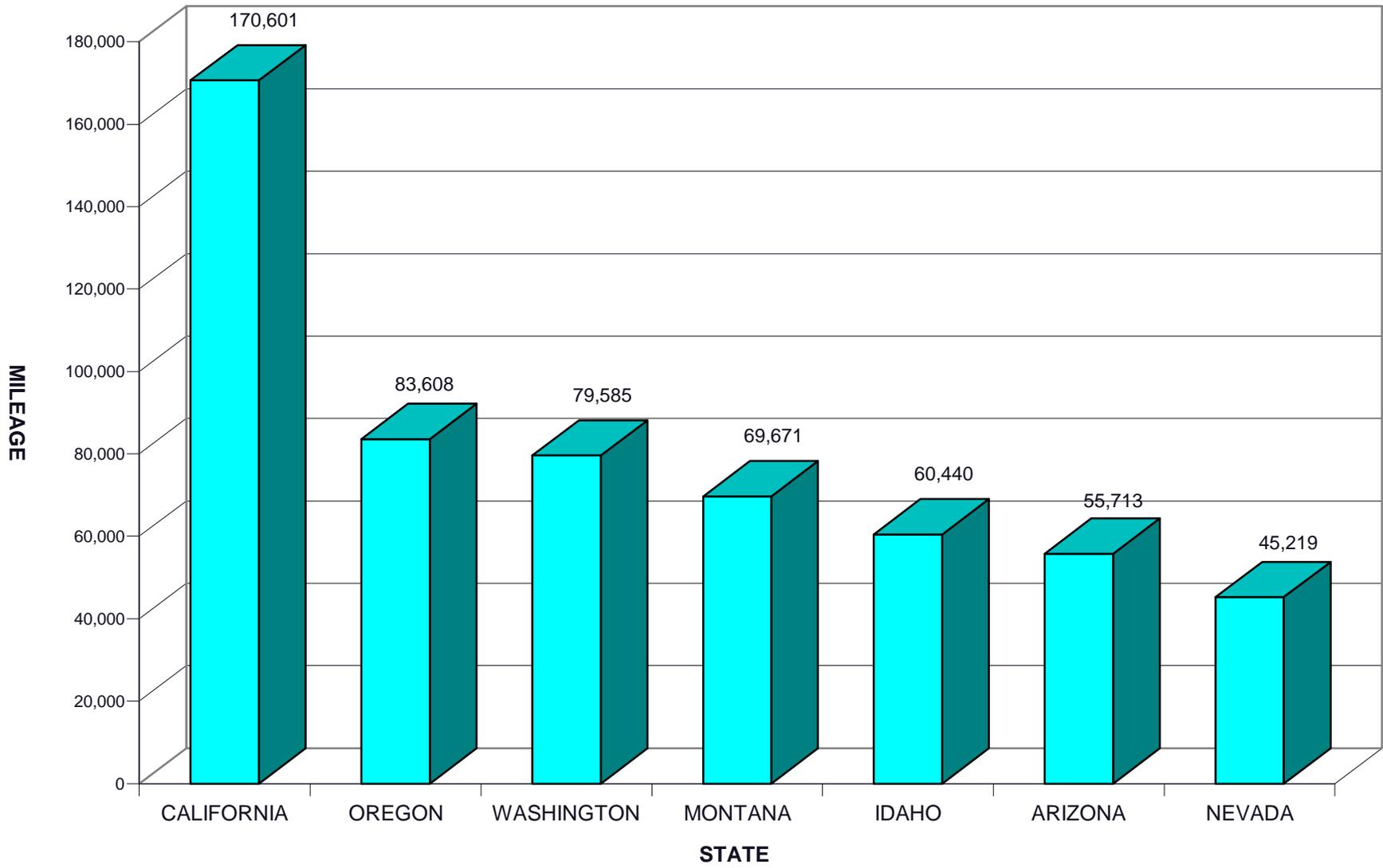
1997 TOTAL UNITED STATES ROAD AND STREET MILEAGE

State	Mileage	State	Mileage
ALABAMA	93,358	MISSOURI	122,767
ALASKA	12,774	MONTANA	69,671
ARIZONA	55,713	NEBRASKA	92,811
ARKANSAS	94,365	NEVADA	45,219
CALIFORNIA	170,601	NEW HAMPSHIRE	15,122
COLORADO	85,069	NEW JERSEY	35,920
CONNECTICUT	20,675	NEW MEXICO	59,478
DELAWARE	5,722	NEW YORK	112,480
DIST. OF COL.	1,425	NORTH CAROLINA	98,039
FLORIDA	114,572	NORTH DAKOTA	86,719
GEORGIA	111,828	OHIO	114,799
HAWAII	4,165	OKLAHOMA	112,592
IDAHO	60,440	OREGON	83,608
ILLINOIS	137,788	PENNSYLVANIA	119,130
INDIANA	93,197	RHODE ISLAND	6,028
IOWA	112,803	SOUTH CAROLINA	64,773
KANSAS	133,541	SOUTH DAKOTA	83,376
KENTUCKY	73,031	TENNESSEE	86,027
LOUISIANA	60,698	TEXAS	296,651
MAINE	22,643	UTAH	42,970
MARYLAND	29,872	VERMONT	14,241
MASSACHUSETTS	35,024	VIRGINIA	69,630
MICHIGAN	119,182	WASHINGTON	79,585
MINNESOTA	130,814	WEST VIRGINIA	35,272
MISSISSIPPI	73,150	WISCONSIN	111,950
		WYOMING	33,293
		U.S. TOTAL:	3,944,601

Notes: 1997 Data (As of December 31, 1997)

Highway Statistics: 1997

1997 WESTERN STATES' ROAD AND STREET MILEAGE



1995 ANNUAL VEHICLE-MILES OF TRAVEL IN US.*

State	Vehicle-Miles (Millions)	State	Vehicle-Miles (Millions)
ALABAMA	50,628	MISSOURI	59,347
ALASKA	4,123	MONTANA	9,399
ARIZONA	39,653	NEBRASKA	15,807
ARKANSAS	26,653	NEVADA	13,974
CALIFORNIA	276,371	NEW HAMPSHIRE	10,643
COLORADO	35,058	NEW JERSEY	61,012
CONNECTICUT	28,045	NEW MEXICO	21,147
DELAWARE	7,515	NEW YORK	115,091
DIST. OF COL.	3,465	NORTH CAROLINA	76,053
FLORIDA	127,801	NORTH DAKOTA	6,545
GEORGIA	85,384	OHIO	100,788
HAWAII	7,945	OKLAHOMA	38,489
IDAHO	12,296	OREGON	30,034
ILLINOIS	94,189	PENNSYLVANIA	94,520
INDIANA	64,552	RHODE ISLAND	6,896
IOWA	25,987	SOUTH CAROLINA	38,724
KANSAS	25,153	SOUTH DAKOTA	7,669
KENTUCKY	41,095	TENNESSEE	56,214
LOUISIANA	38,647	TEXAS	181,096
MAINE	12,589	UTAH	18,781
MARYLAND	44,882	VERMONT	6,206
MASSACHUSETTS	48,053	VIRGINIA	69,811
MICHIGAN	85,703	WASHINGTON	49,250
MINNESOTA	44,072	WEST VIRGINIA	17,421
MISSISSIPPI	29,559	WISCONSIN	51,396
		WYOMING	7,044
		U.S. TOTAL:	2,422,775

*Notes: 1995 Data
Highway Statistics: 1995

1996 ANNUAL VEHICLE-MILES OF TRAVEL IN US.*

State	Vehicle-Miles (Millions)	State	Vehicle-Miles (Millions)
ALABAMA	51,433	MISSOURI	61,162
ALASKA	4,115	MONTANA	9,446
ARIZONA	42,123	NEBRASKA	16,238
ARKANSAS	27,840	NEVADA	14,158
CALIFORNIA	278,043	NEW HAMPSHIRE	10,987
COLORADO	36,141	NEW JERSEY	62,334
CONNECTICUT	28,135	NEW MEXICO	21,510
DELAWARE	7,666	NEW YORK	118,641
DIST. OF COL.	3,316	NORTH CAROLINA	78,935
FLORIDA	130,004	NORTH DAKOTA	6,741
GEORGIA	89,132	OHIO	103,090
HAWAII	8,030	OKLAHOMA	39,427
IDAHO	12,961	OREGON	30,319
ILLINOIS	96,730	PENNSYLVANIA	96,646
INDIANA	66,220	RHODE ISLAND	7,120
IOWA	26,880	SOUTH CAROLINA	39,756
KANSAS	25,942	SOUTH DAKOTA	7,817
KENTUCKY	42,586	TENNESSEE	58,435
LOUISIANA	38,095	TEXAS	185,386
MAINE	12,819	UTAH	19,539
MARYLAND	46,187	VERMONT	6,377
MASSACHUSETTS	49,956	VIRGINIA	71,302
MICHIGAN	90,215	WASHINGTON	49,405
MINNESOTA	44,465	WEST VIRGINIA	17,693
MISSISSIPPI	30,562	WISCONSIN	52,782
		WYOMING	7,360
		U.S. TOTAL:	2,482,202

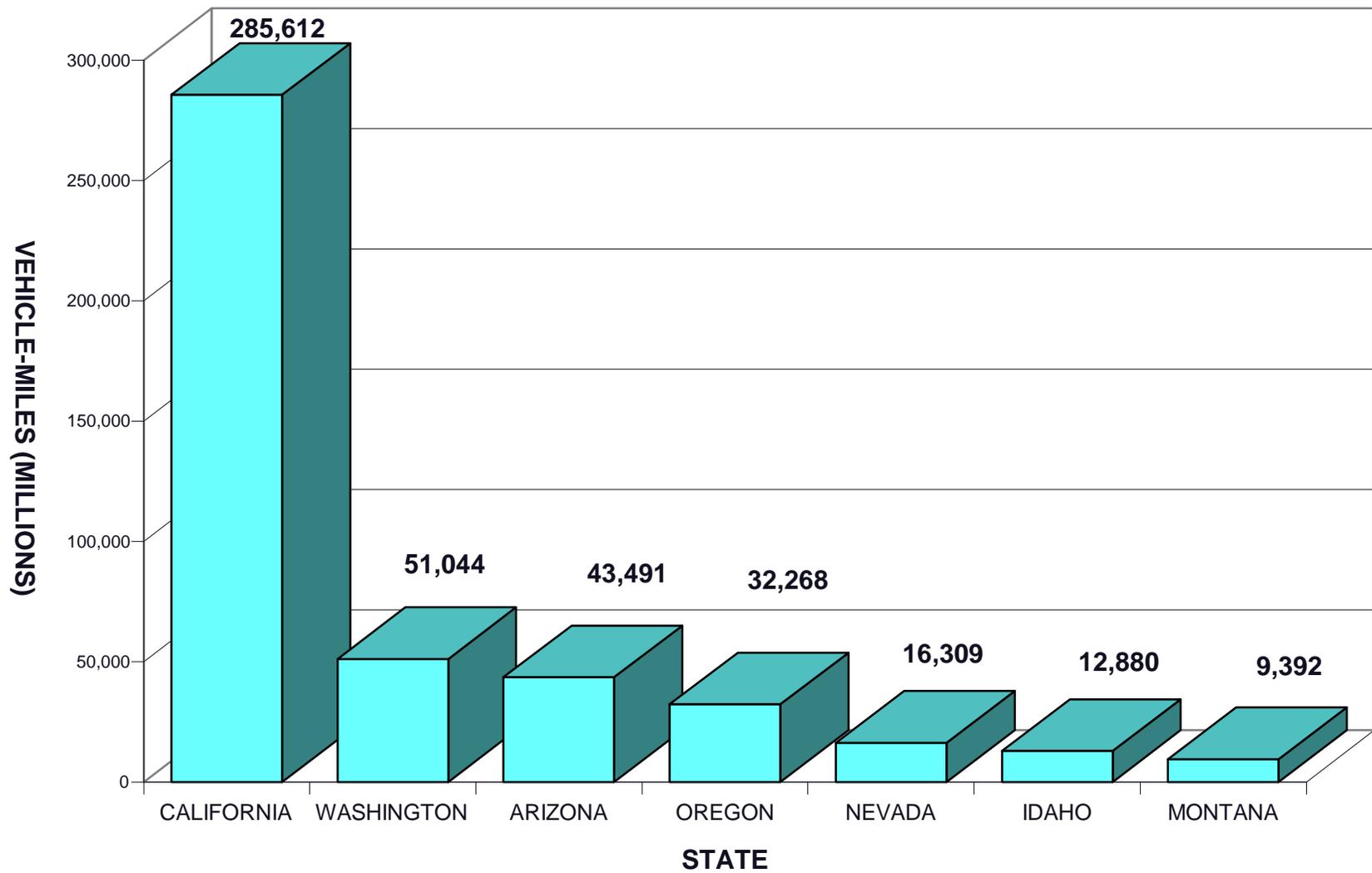
*Notes: 1996 Data
Highway Statistics: 1996

1997 ANNUAL VEHICLE-MILES OF TRAVEL IN US.*

State	Vehicle-Miles (Millions)	State	Vehicle-Miles (Millions)
ALABAMA	53,458	MISSOURI	62,980
ALASKA	4,387	MONTANA	9,392
ARIZONA	43,491	NEBRASKA	17,077
ARKANSAS	28,144	NEVADA	16,309
CALIFORNIA	285,612	NEW HAMPSHIRE	11,202
COLORADO	37746	NEW JERSEY	63,308
CONNECTICUT	28,552	NEW MEXICO	21,937
DELAWARE	8,007	NEW YORK	120,778
DIST. OF COL.	3,326	NORTH CAROLINA	81,893
FLORIDA	134,007	NORTH DAKOTA	7,123
GEORGIA	93,317	OHIO	103,675
HAWAII	7,947	OKLAHOMA	41,400
IDAHO	12,880	OREGON	32,268
ILLINOIS	99,319	PENNSYLVANIA	98,015
INDIANA	68,620	RHODE ISLAND	7,071
IOWA	27,984	SOUTH CAROLINA	41,333
KANSAS	26,524	SOUTH DAKOTA	7,938
KENTUCKY	44,762	TENNESSEE	60,526
LOUISIANA	38,840	TEXAS	198,700
MAINE	13,245	UTAH	20,444
MARYLAND	46,609	VERMONT	6,466
MASSACHUSETTS	50,468	VIRGINIA	70,320
MICHIGAN	91,755	WASHINGTON	51,044
MINNESOTA	48,350	WEST VIRGINIA	18,324
MISSISSIPPI	31,519	WISCONSIN	54,404
		WYOMING	7,576
		U.S. TOTAL:	2,560,372

*Notes: 1997 Data
Highway Statistics: 1997

1997 ANNUAL VEHICLE-MILES OF TRAVEL IN WESTERN STATES



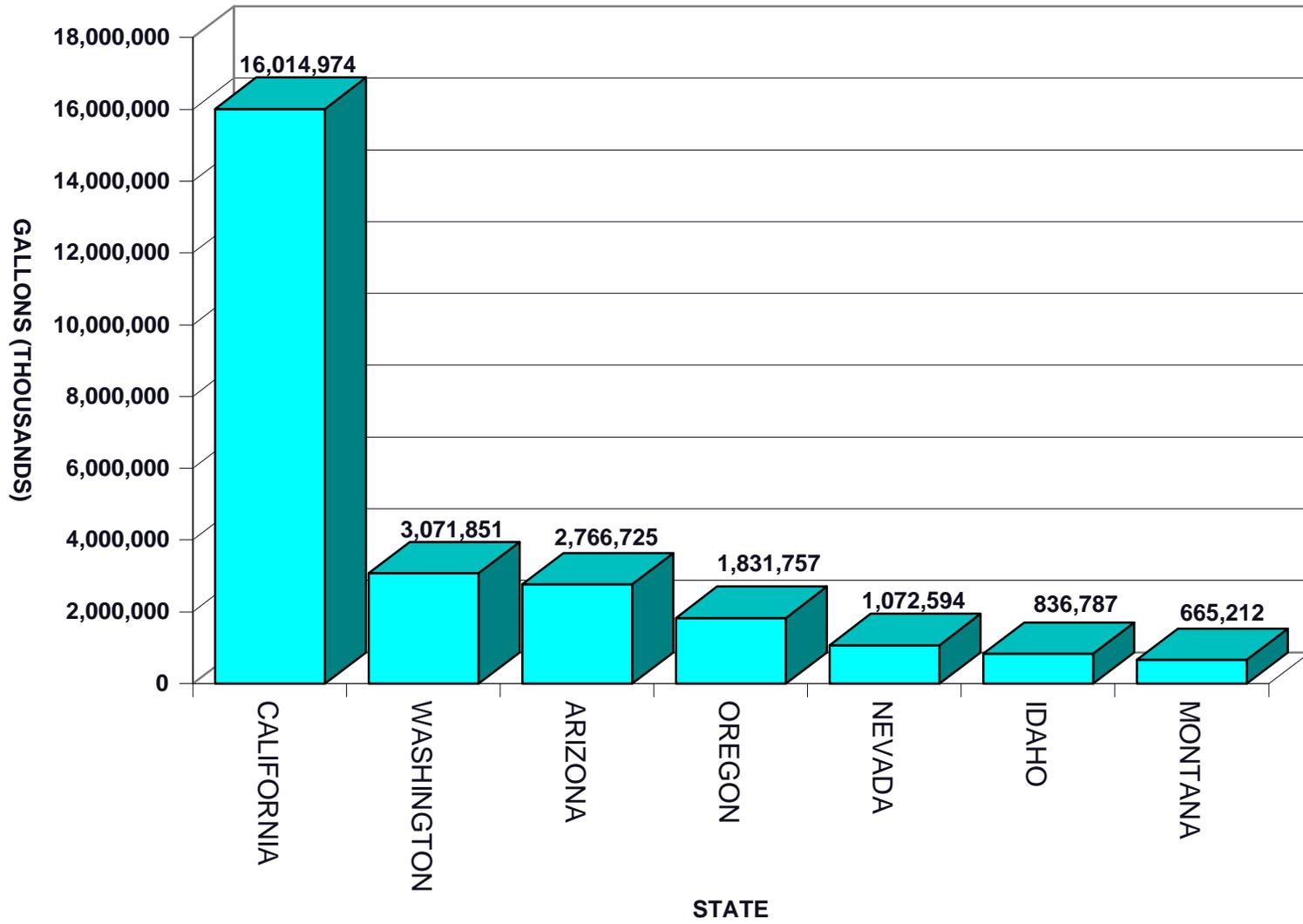
HIGHWAY MOTOR FUEL USE

State	1996 Gallons (Thousands)	1997 Gallons (Thousands)	State	1996 Gallons (Thousands)	1997 Gallons (Thousands)
ALABAMA	2,984,994	3,024,280	MISSOURI	3,740,595	3,879,329
ALASKA	359,853	333,147	MONTANA	648,677	665,212
ARIZONA	2,630,035	2,766,725	NEBRASKA	1,167,400	1,162,231
ARKANSAS	1,862,403	1,946,638	NEVADA	1,027,751	1,072,594
CALIFORNIA	15,652,546	16,014,974	NEW HAMPSHIRE	652,753	738,847
COLORADO	2,103,563	2,152,375	NEW JERSEY	4,251,136	4,453,234
CONNECTICUT	1,563,134	1,641,460	NEW MEXICO	1,179,525	1,258,529
DELAWARE	420,211	430,155	NEW YORK	6,483,771	6,459,243
DIST. OF COL.	184,701	194,131	NORTH CAROLINA	4,541,068	4,710,346
FLORIDA	7,800,062	8,019,637	NORTH DAKOTA	507,317	505,722
GEORGIA	5,462,605	5,503,209	OHIO	6,148,463	6,397,623
HAWAII	435,614	430,453	OKLAHOMA	2,404,219	2,374,795
IDAHO	792,023	836,787	OREGON	1,887,123	1,831,757
ILLINOIS	5,874,689	6,280,409	PENNSYLVANIA	5,989,202	6,109,405
INDIANA	3,897,213	3,982,336	RHODE ISLAND	427,947	433,745
IOWA	1,965,159	1,970,967	SOUTH CAROLINA	2,473,229	2,586,352
KANSAS	1,673,792	1,692,220	SOUTH DAKOTA	575,388	574,422
KENTUCKY	2,445,383	2,811,952	TENNESSEE	3,514,657	3,594,360
LOUISIANA	2,670,536	2,521,067	TEXAS	11,786,721	11,835,764
MAINE	771,228	818,265	UTAH	1,156,095	1,230,895
MARYLAND	2,553,796	2,690,929	VERMONT	407,155	400,684
MASSACHUSETTS	2,853,158	2,930,204	VIRGINIA	4,118,110	4,289,729
MICHIGAN	5,470,548	5,587,767	WASHINGTON	3,105,977	3,071,851
MINNESOTA	2,815,354	2,873,451	WEST VIRGINIA	972,437	1,091,068
MISSISSIPPI	1,854,499	1,937,321	WISCONSIN	3,004,708	3,015,886
			WYOMING	583,983	588,762
			U.S. TOTAL:	149,852,506	153,723,244

Notes: 1996 & 1997 Data

Highway Statistics: 1996 \$ 1997

1997 WESTERN STATES' HIGHWAY MOTOR FUEL USE



OREGON ROAD USER TAXATION

For many years, Oregon has relied on a three-tiered structure of road user fees based on the concept of cost responsibility. A balanced mix of registration, fuel and weight-mile taxes is used to reflect the cost responsibility of vehicles of different sizes and weights, thereby equitably charging both high and low mileage vehicles.

The first tier in the Oregon system is the *vehicle registration fee*. The registration fee pays for the fixed or non use-related costs of providing a transportation system. These costs include minimal maintenance of facilities and equipment along with certain administrative functions necessary to keep the system accessible. Since these costs account for a relatively small portion of total costs, the registration fee in Oregon has traditionally been low (for both cars and trucks) in comparison to the corresponding fees in other states. The current fee for cars and other light vehicles weighing 8,000 pounds or less is \$30 biennially.

The second tier in the Oregon system is the *fuel tax*. In 1919, Oregon became the first state in the nation to enact a fuel tax on gasoline. In 1943 Oregon began taxing diesel and other fuels. Since that time, the tax on diesel and other fuels, referred to as a "use fuel tax", has remained at the same level as the tax on gasoline. Oregon's current fuel tax rate is 24 cents per gallon.

The fuel tax collects the travel-related portion of costs for which cars and other light vehicles (including light trucks weighing less than 26,000 lbs. are responsible. Although it applies to both gasoline, diesel and other fuels, diesel-powered trucks subject to the weight-mile tax are **not** subject to the state fuel tax. Operators of gasoline-powered vehicles subject to the weight-mile tax can credit their documented fuel tax payments against their weight-mile taxes due.

The third tier in the Oregon system is the *weight-mile tax*. Oregon's first weight-mile tax was enacted in 1947 and implemented in 1948. The tax applies to all commercial motor vehicles with registered gross weights in excess of 26,000 pounds. It is based on the registered gross weight of the vehicle and the distance it travels in Oregon.

The weight-mile tax is a use tax that takes the place of a fuel tax on heavy vehicles. Although fuel consumption increases with vehicle size and weight, it does not increase proportionately with cost responsibility. For example, the per-mile responsibility of a typical 80,000-pound truck is more than double that of a typical 50,000-pound truck. However, the 80,000-pound truck uses only about 15-20 percent more fuel for the same amount of travel.

The Oregon weight-mile tax system actually consists of separate schedules for vehicles registered at gross weights of 26,001-80,000 pounds and who operated under special permit at weights above 80,000 pounds. Additionally, log, sand/gravel and wood chip haulers, along with farm truck operators, have the option to pay monthly flat fees in place of the mileage tax.

Since 1990, carriers operating vehicles under special permit at gross weights in excess of 80,000 pounds pay a weight-mile tax based on a vehicle's registered gross weight **and** number of axles. There are separate schedules for five, six, seven, eight and nine or more-axle vehicles, with each schedule graduated by gross weight. The structures of the rates is such that, at any registered gross weight, carriers can qualify for a lower per-mile rate by utilizing additional axles. The use of additional axles (providing tire width is not reduced) and lower average weights per axle in turn reduces pavement wear and rehabilitation costs.

Since 1947 the weight-mile tax schedules have been adjusted 12 times as the result of updated cost responsibility studies and revenue measures passed by the Legislature. The most recent revision occurred on January 1, 1996, when the weight-mile rates were reduced by an average of 6.2 percent to reflect the results of the 1994 Cost Responsibility Study.

OREGON COST RESPONSIBILITY STUDIES

Cost responsibility studies determine a fair share that each class of road users should pay for the maintenance, operation, and improvement of the state's highway system. Oregon has conducted these studies for several years. Its road user tax rates are based on the results of studies completed in 1937, 1947, 1963, 1974, 1980, 1986, 1990, 1992 and 1994.

The first four studies found that cars and other light vehicles should contribute approximately two thirds of road user tax revenues. The remaining third would be contributed by trucks and other heavy vehicles. The 1980 Study showed a shift in responsibility to trucks, increasing their fair share to 44.5 percent. Approximately half of this shift resulted because funding of state parks and state police was removed from the State Highway Fund. The half of the shift occurred because of program changes, primarily an increased emphasis on pavement preservation and maintenance. A further change in program emphasis, back to modernization (e.g., capacity increasing) projects, has occurred since the 1980 Study. This shift in program emphasis reduced the truck responsibility share to 42.5 percent in the 1984 Study, 41.0 percent in the 1986 Study, and 38.0 percent in the 1990 Study. The 1994 Study showed further decrease in the truck responsibility share to 37.7 percent.

In conducting each study, a separate cost responsibility analysis is undertaken to determine how each individual work item should be allocated. A study advisory committee is formed to help make these determinations.

Some cost items are viewed as a common responsibility of all road users. These items are allocated to all vehicle classes based on each class's share of total travel. Examples of these "common costs" are maintenance of rest areas, roadside cleanup and moving, and general administrative costs. Since cars and other light vehicles account for about 93 percent of the total vehicle miles of travel, they are assigned about 93 percent of these costs. Trucks, on the other hand, are responsible for the largest portion of major pavement and bridge rehabilitation costs.

When all individual cost items were allocated and the results combined, the 1994 Oregon Cost Responsibility Study found that cars and other light vehicles should contribute 62.3 percent of state road user revenues. Trucks and other heavy vehicles should contribute 37.7 percent. The results of the 1994 Study, including recommended truck registration fee and weight-mile tax schedules played an important role in the transportation funding legislation considered by the 1995 and 1997 legislative sessions.

In early 1998, a decision was made to transfer responsibility for the cost responsibility studies from ODOT to the Department of Administrative Services (DAS), Office of Economic Analysis. The 1998 Cost Responsibility study is being conducted for DAS by independent consultants, and will be completed by early 1999.

OREGON'S MOTOR VEHICLE USER TAXES

The following principles comprise Oregon's motor vehicle user tax structure:

- (1) Each class of highway user and vehicle type pay a fair share of the cost of providing and maintaining the highway transportation system.
- (2) Each vehicle is responsible for that share of the total cost that it causes.
- (3) The overall level of highway taxation depends on the level of service that the public desires and is willing to support.
- (4) The cost of the highway transportation system, except for local and some intermediate road and streets, is the responsibility of motor vehicle users and should be supported by user charges rather than general taxation.

These principles are implemented in the following manner:

- (1) The taxes and fees levied by the State on motor vehicle ownership and use are intended to charge each vehicle for its proportionate share of highway costs.
- (2) Since they are a form of payment for the use of the highway system, all State motor vehicle taxes and fees are administered through the Highway Fund separate and distinct from other State funds.
- (3) Revenues from highway users are designated for use in the construction, operation and maintenance of state highways, county roads and city streets, and certain related services.

Important features of the States motor vehicle user tax structure include:

- (1) All vehicles with a gross vehicle weight of 8,000 pounds or less are classified as basic or light vehicles.
- (2) As the size and weight of motor vehicles increase, the cost of the highway to serve them increases.
- (3) Cost studies are conducted to determine the amount of increased cost responsibility resulting from increased size and weight, and the division of responsibility between basic vehicles and heavy vehicles.
- (4) All vehicles have a minimum cost responsibility for highways regardless of use. This is collected by the registration fee.
- (5) The remainder of cost responsibility is related to highway use.
- (6) Since light vehicles are about the same size and weight and have similar operating characteristics, a tax on fuel consumed is equivalent to a weight-mile tax for this group.
- (7) For heavy vehicles, the fuel tax does not reflect cost responsibility because fuel consumption does not increase proportionately with vehicle weight. Vehicles over 26,000 pounds gross weight pay a rate per mile in addition to the registration fee. This is known as the weight-mile tax. For vehicles over 80,000 pounds gross weight, the number of axles figures in the tax as well. This is the number of axles-gross weight-mile tax.

* By legislative act, log trucks, sand & gravel trucks and wood chip trucks have the option to pay monthly flat fees in place of the weight-mile tax.

MOTOR FUEL TAX RATES*

STATE	1996	1997	1998	STATE	1996	1997	1998
Alabama	18.00	18.00	18.00	Missouri	15.00	17.00	17.00
Alaska	8.00	8.00	8.00	Montana	27.00	27.00	27.00
Arizona	18.00	18.00	18.00	Nebraska	25.70	25.90	24.60
Arkansas	18.70	18.60	18.60	Nevada	24.00	24.75	24.75
California	18.00	18.00	18.00	New Hampshire	18.70	18.70	19.50
Colorado	22.00	22.00	22.00	New Jersey	10.50	10.50	10.50
Connecticut	35.00	39.00	36.00	New Mexico	18.00	18.875	18.875
Delaware	23.00	23.00	23.00	New York	22.46	21.79	22.65
District of Columbia	20.00	20.00	20.00	North Carolina	22.00	21.70	22.30
Florida	12.50	12.50	13.00	North Dakota	20.00	20.00	20.00
Georgia	7.50	7.50	7.50	Ohio	22.00	22.00	22.00
Hawaii	16.00	16.00	16.00	Oklahoma	17.00	17.00	17.00
Idaho	21.00	25.00	25.00	Oregon	24.00	24.00	24.00
Illinois	19.00	19.00	19.00	Pennsylvania	22.35	22.35	25.90
Indiana	15.00	15.00	15.00	Rhode Island	29.00	29.00	29.00
Iowa	20.00	20.00	20.00	South Carolina	16.00	16.00	16.00
Kansas	18.00	18.00	18.00	South Dakota	18.00	18.00	21.00
Kentucky	16.40	16.40	16.40	Tennessee	20.00	20.00	20.00
Louisiana	20.00	20.00	20.00	Texas	20.00	20.00	20.00
Maine	19.00	19.00	19.00	Utah	19.00	19.00	24.50
Maryland	23.50	23.50	23.50	Vermont	16.00	16.00	20.00
Massachusetts	21.00	21.00	21.00	Virginia	17.50	17.50	17.50
Michigan	15.00	15.00	19.00	Washington	23.00	23.00	23.00
Minnesota	20.00	20.00	20.00	West Virginia	25.35	25.35	25.35
Mississippi	18.40	18.40	18.40	Wisconsin	23.40	23.70	23.80
				Wyoming	9.00	9.00	9.00
				Mean	19.37	19.57	19.94
				Weighted Average	18.59	18.65	19.105
				Federal Tax	18.30	18.30	18.40

OREGON HISTORY OF MOTOR FUEL TAX RATES			
<i>All Rates In Cents Per Gallon</i>			
Year	Tax Rates	Year	Tax Rates
1919	1	1985	10
1921	2	1986	11
1923	3	1987	12
1929	4	1888	14
1933	5	1989	16
1949	6	1990	18
1967	7	1990	20
1982	8	1992	22
1984	9	1993	24

*Local option taxes are included only when adopted uniformly statewide. Effective January 1 of 1996, 1997, and 1998.
 Note: Oregon motor fuel tax rates have not changed since 1993. * Information obtained from [Highway Taxes and Fees](#).

1998 ANNUAL REGISTRATION FEES FOR PASSENGER CARS IN U.S.

State	Approximate Range		Fee Basis	States	Approximate Range		Fee Basis
	From	To			From	To	
Alabama	\$24.25	\$24.25		Montana	\$10.25	\$15.25	W
Alaska	\$35.00	\$35.00		Nebraska	\$21.50	\$21.50	
Arizona	\$8.00	\$8.00		Nevada	\$33.00	\$33.00	
Arkansas	\$17.00	\$25.00	W	New Hampshire	\$19.20	\$31.20	W
California	\$28.00	\$28.00		New Jersey	\$25.00	\$50.00	WA
Colorado	\$19.00	\$28.20	WA	New Mexico	\$23.00	\$42.00	WA
Connecticut	\$35.00	\$35.00		New York	\$17.25	\$37.00	W
Delaware	\$20.00	\$20.00		North Carolina	\$20.00	\$20.00	
Florida	\$27.10	\$45.10	W	North Dakota	\$36.00	\$90.00	WA
Georgia	\$20.00	\$20.00		Ohio	\$21.50	\$21.50	
Hawaii	\$47.95	\$114.31	W	Oklahoma	\$42.25	\$483.75	VA
Idaho	\$25.25	\$49.25	A	Oregon	\$15.00	\$15.00	
Illinois	\$48.00	\$48.00		Pennsylvania	\$24.00	\$24.00	
Indiana	\$12.75	\$12.75		Rhode Island	\$30.00	\$30.00	
Iowa	\$14.00	\$428.00	WV	South Carolina	\$12.00	\$12.00	
Kansas	\$27.25	\$37.25	W	South Dakota	\$21.00	\$40.00	WA
Kentucky	\$14.50	\$14.50		Tennessee	\$23.00	\$23.00	
Louisiana	\$10.00	\$41.00	V	Texas	\$40.80	\$58.80	WA
Maine	\$23.00	\$23.00		Utah	\$14.50	\$14.50	
Maryland	\$35.00	\$48.50	W	Vermont	\$42.00	\$42.00	
Massachusetts	\$30.00	\$30.00		Virginia	\$26.50	\$31.50	W
Michigan	\$29.00	\$211.00	WV	Washington	\$23.85	\$23.85	
Minnesota	\$35.00	\$475.00	VA	West Virginia	\$30.00	\$30.00	W
Mississippi	\$23.75	\$23.75		Wisconsin	\$40.00	\$40.00	
Missouri	\$45.00	\$51.00	H	Wyoming	\$15.00	\$15.00	
				Dist. Of Columbia	\$55.00	\$88.00	W
				U.S. Average	\$26.18	\$62.92	

Registration fee basis:

W--weight of vehicle

V--value of vehicle

A--age of vehicle

H--horsepower of vehicle

If no fee basis is listed, then the state has a flat fee

OREGON HISTORY

1905 - 1910 .	One time registration fee \$3.00
1911 - 1921 .	Horsepower Rating-annual fee
1911 - 1918 .	Range of \$3 to \$10
1919 .	Range of \$6 to \$20
1920 - 1921 .	Range of \$15 to \$56
1922 - 1932 .	Lightweight Rating-annual fee
1922 - 1929 .	Range of \$15 to \$97
1930 - 1932 .	Range of \$10 to \$1.10 per 100 lbs. over 4,500 lbs
1933 - 1950 .	Annual \$5 flat fee
1950 - 1973 .	Annual \$10 flat fee
1973 - 1989 .	Biennial \$20 flat fee
1990 to present .	Biennial \$30 flat fee

* Information obtained from Highway Taxes and Fees: How They Are Collected and Distributed, 1998, published by FHWA.

THE HISTORY OF MOTOR CARRIER FEES IN OREGON

- 1925 Ton-mile tax on for-hire vehicles and passenger-mile tax for buses enacted. Farm vehicles exempt from tax.
- 1929 Motor carrier (ton-mile) fees increased.
- 1933 Ton-mile tax extended to private carriers. Publicly owned vehicles, and passenger carriers operating within three miles of city limits, exempted from motor-carrier fees
- 1947 First weight-mile tax enacted--based on registered gross weight and distance traveled. Diesel vehicles exempted from use fuel tax and gasoline vehicles permitted credit against weight-mile tax for fuel taxes paid. Farm vehicles exempt from tax.
- 1949 Separate, lower weight-mile tax schedule for gasoline-powered vehicles instituted and gas tax credit abolished. Log haulers and carriers operating vehicles with registered weights of 18,000 pounds or less given option to pay flat fees in lieu of weight-mile tax.
- 1951 Weight-mile tax rates increased, referred to voters.
- 1952 Weight-mile tax increase approved by voters. Constitutional amendment to prohibit third-structure (i.e., weight-mile) taxes defeated by voters by more than three to one.
- 1963 Weight-mile tax rates revised--increased for vehicles from 28,000 to 58,000 pounds and decreased for those over 58,000 pounds.
- 1969 Sand and gravel haulers given flat fee option in lieu of weight-mile tax.
- 1977 Weight-mile tax rates increased to bring them to parity with seven cent fuel tax. Apportioned farm plate introduced for vehicles used part time in farming and part time in commercial use. Farm vehicles subject to weight-mile tax for their commercial use.
- 1982 Weight-mile tax rates increased to maintain cost responsibility equivalency with eight cent fuel tax.
- 1983 Wood chip haulers granted flat fee option in lieu of weight-mile tax. Apportioned farm plate category abolished.
- 1984 Weight-mile tax rates increased to maintain cost responsibility equivalency with nine-cent fuel tax.
- 1985 Weight-mile tax rates increased to maintain cost responsibility equivalency with ten-cent fuel tax.
- 1986 Weight-mile tax rates increased to maintain cost responsibility equivalency with eleven-cent fuel tax.
- 1987 Weight-mile tax rates increased to maintain cost responsibility equivalency with twelve-cent fuel tax.
- 1990 Weight-mile tax rates increased to maintain cost responsibility equivalency with eighteen-cent fuel tax. Recommendations of Task Force on Motor Carrier Taxation implemented. Vehicles with registered gross weights of 26,000 pounds or less subjected to fuel tax and increased registration fees in place of weight-mile tax. Separate weight-mile tax schedules for gasoline powered and diesel-powered vehicles eliminated and operators of gasoline-powered vehicles subject to the weight-mile tax allowed to credit their documented fuel tax payments against their weight-mile taxes due. Number of axles-gross weight-mile tax implemented for 80,001 - 105,500 pound special permit vehicles. Road use assessment fee implemented for non-divisible load vehicles. Some exemptions to weight-mile tax eliminated.
- 1992 Weight-mile tax rates increased to maintain cost responsibility equivalency with twenty-two cent fuel tax.
- 1996 Weight-mile tax rates and road use assessment fee reduced to reflect recommendations of the 1994 Cost Responsibility Study Update. Flat fee rate for sand and gravel trucks increased and flat fee rates for log and wood chip trucks reduced to reflect results of Flat Fee Study.

Source: Oregon Department of Transportation - Policy and Research Section.

OREGON HEAVY VEHICLE TAXATION SYSTEM

Vehicle Type/Group	Fees/Taxes Paid
8,001 - 26,000 Pound Vehicles	Registration Fees Fuel Tax (presently 24 cents per gallon)
26,001 - 80,000 Pound Vehicles (1)	Registration Fees Weight-Mile Tax (see table below)
80,001 - 105,500 Pound Divisible Load Vehicles (1)	Registration Fees Axle Weight (Number of Axles-Gross Weight) Mile Tax (see next page) (2)
Non-Divisible Load Vehicles (Over 98,000 Pounds)	Registration Fees Road Use Assessment Fee (table of per-mile fees based on permit gross weight and number of axles) for loaded fronthaul miles; Weight-Mile Tax for empty backhaul miles
Log, Sand and Gravel, and Wood Chip Trucks	Registration Fees Optional Flat Fees (in lieu of weight-mile tax)

1--Diesel-powered vehicles above 26,000 pounds that are subject to the weight-mile tax are not subject to the state fuel tax. Gasoline-powered vehicles above 26,000 pounds that are subject to the weight-mile tax are subject to the state fuel tax, but operators of these vehicles are allowed to credit their documented fuel tax payments against their weight-mile taxes due.

2--The number of axles-gross weight-mile tax is also applied to vehicles operated under continuous (i.e. annual) non-divisible load permits at gross weights up to 98,000 pounds.

MILEAGE TAX RATES FOR 26,001-80,000 POUND VEHICLES

Declared Combined Weight Group	1995 Tax Rate	1996 Tax Rate	Declared Combined Weight Group	1995 Tax Rate	1996 Tax Rate
(Pounds)	(Mills* per Mile)	(Mills* per Mile)	(Pounds)	(Mills* per Mile)	(Mills* per Mile)
26,001-28,000	44.5	41.5	54,001-56,000	77.0	72.0
28,001-30,000	47.0	44.0	56,001-58,000	80.0	75.0
30,001-32,000	49.0	46.0	58,001-60,000	84.0	78.5
32,001-34,000	51.5	48.0	60,001-62,000	88.0	82.5
34,001-36,000	53.5	50.0	62,001-64,000	93.0	87.0
36,001-38,000	56.0	52.5	64,001-66,000	98.0	92.0
38,001-40,000	58.0	54.5	66,001-68,000	105.0	98.5
40,001-42,000	60.5	56.5	68,001-70,000	112.5	105.5
42,001-44,000	62.5	58.5	70,001-72,000	120.0	112.5
44,001-46,000	64.5	60.5	72,001-74,000	127.0	119.0
46,001-48,000	67.0	62.5	74,001-76,000	133.5	125.0
48,001-50,000	69.0	64.5	76,001-78,000	139.5	131.0
50,001-52,000	71.5	67.0	78,001-80,000	145.5	136.5
52,001-54,000	74.0	69.5			

* 1 mill = 1/10 cent

AXLE-WEIGHT MILEAGE TAX RATES FOR 80,001- 105,500 LB VEHICLES

<i>Number of Axles</i>										
Year	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996
Declared Combined Weight Group	5		6		7		8		9 or more	
(Pounds)	<i>(Mills* Per Mile)</i>									
80,001-82,000	151.0	141.0	136.5	129.0	128.0	120.5	123.0	114.5	117.5	108.0
82,001-84,000	155.0	145.5	139.5	131.0	130.0	122.5	125.0	116.0	119.0	109.5
84,001-86,000	159.5	150.0	142.5	134.0	132.0	124.5	126.5	117.5	120.5	111.0
86,001-88,000	165.0	155.0	146.0	137.0	134.0	126.5	128.5	119.5	122.0	112.5
88,001-90,000	172.0	161.0	150.0	140.5	136.5	128.5	130.0	121.5	123.5	114.5
90,001-92,000	179.0	168.0	154.0	144.5	139.0	130.5	132.0	123.5	125.0	116.5
92,001-94,000	187.0	175.5	158.0	148.5	141.5	132.5	134.5	125.5	126.5	118.0
94,001-96,000	195.0	183.5	163.0	153.0	144.0	135.0	136.5	127.5	128.0	120.0
96,001-98,000	204.0	192.0	169.0	158.5	147.0	138.0	138.5	129.5	130.0	122.0
98,001-100,000	---	---	175.0	164.5	150.0	141.0	141.0	132.0	132.0	124.0
100,001-102,000	---	---	---	---	153.0	144.0	144.0	135.0	134.5	126.0
102,001-104,000	---	---	---	---	157.0	147.0	147.0	138.0	137.0	128.5
104,001-105,500	---	---	---	---	161.0	151.0	150.5	141.0	140.0	131.0

* 1 mill = 1/10 cent

FLAT FEE RATES FOR LOG, SAND AND GRAVEL, WOOD CHIP, AND FARM TRUCKS *

<i>Truck Type</i>	1995	1996	<i>Truck Type</i>	1995	1996
Log	\$6.00	\$5.55	Wood Chip	\$22.50	\$22.40
Sand & Gravel	\$5.30	\$5.50	Farm	\$4.85	\$4.55

*These rates are per 100 lbs. of declared combined (i.e., registered gross) weight and are annual rates which are typically paid in monthly installments. For example, the monthly flat fee for a log truck registered at 80,000 lbs. for 1995 is \$400 (i.e., \$6.00 x 800 = \$4800/12 months = \$400/month) and for 1996 is \$370 (i.e., \$5.55 x 800 = \$4,440/12=\$370/month). As long as the carrier remains on flat fees, this amount must be paid for each month during the year that the vehicle is used. If the vehicle is not used at all during a particular month, then no fee is due for that month.

ANNUAL HEAVY VEHICLE REGISTRATION FEE SCHEDULES

Registered Weight (Pounds)	Commercial Trucks and Buses	Nonprofit/Charitable Organization Vehicles and Tow Trucks	Farm Trucks
8,001-10,000	\$110	\$50	\$30
10,001-12,000	\$125	\$60	\$35
12,001-14,000	\$140	\$65	\$45
14,001-16,000	\$155	\$75	\$50
16,000-18,000	\$170	\$80	\$60
18,001-20,000	\$190	\$90	\$65
20,001-22,000	\$205	\$95	\$75
22,001-24,000	\$225	\$105	\$80
24,001-26,000	\$245	\$110	\$90
26,001-28,000	\$120	\$120	\$95
28,001-30,000	\$125	\$125	\$105
30,001-32,000	\$135	\$135	\$110
32,001-34,000	\$140	\$140	\$120
34,001-36,000	\$150	\$150	\$125
36,001-38,000	\$155	\$155	\$135
38,001-40,000	\$165	\$165	\$140
40,001-42,000	\$170	\$170	\$150
42,001-44,000	\$180	\$180	\$155
44,001-46,000	\$185	\$185	\$165
46,001-48,000	\$190	\$190	\$170
48,001-50,000	\$200	\$200	\$180
50,001-52,000	\$210	\$210	\$185
52,001-54,000	\$215	\$215	\$190
54,001-56,000	\$220	\$220	\$200
56,001-58,000	\$230	\$230	\$210
58,001-60,000	\$240	\$240	\$215
60,001-62,000	\$250	\$250	\$220
62,001-64,000	\$260	\$260	\$230
64,001-66,000	\$265	\$265	\$240
66,001-68,000	\$275	\$275	\$245
68,001-70,000	\$280	\$280	\$250
70,001-72,000	\$290	\$290	\$260
72,001-74,000	\$295	\$295	\$265
74,001-76,000	\$305	\$305	\$275
76,001-78,000	\$310	\$310	\$280
78,001-80,000	\$320	\$320	\$290
80,001-82,000	\$325	\$325	\$295
82,001-84,000	\$335	\$335	\$305
84,001-86,000	\$340	\$340	\$310
86,001-88,000	\$350	\$350	\$320
88,001-90,000	\$355	\$355	\$325
90,001-92,000	\$365	\$365	\$335
92,001-94,000	\$370	\$370	\$340
94,001-96,000	\$380	\$380	\$350
96,001-98,000	\$385	\$385	\$355
98,001-100,000	\$390	\$390	\$365
100,001-102,000	\$400	\$400	\$370
102,001-104,000	\$405	\$405	\$380
104,001-105,500	\$415	\$415	\$385

Note: There is a one-time only permanent registration fee of \$12 for trailers and semi-trailers.
Source: Oregon Vehicle Code, 1995-1996. Oregon Department of Transportation, July 1996.