



SCOPED PROJECT COSTS

Preliminary Engineering	\$ 200,000
Environmental	\$ -
Right-of-Way	\$ 3,000
Construction Engineering	\$ 45,569
Construction	\$ 292,111
Contingency	\$ 87,633
TOTAL	\$ 678,314
REQUESTED FUNDS	\$ 608,651
MATCH%	10.27%

PROJECT DESCRIPTION:

Construct a pedestrian/bicycle underpass at Kellogg Creek and multi-use trail across OR-99E/McLoughlin via a grade-separated crossing



PURPOSE/NEED:

The at-grade crossing option for bicyclists and pedestrians at highly travelled highway corridor crossing. The proposed project would provide a safer alternative for bicyclists and pedestrians while connecting to sections of the regional trail system.

BENEFITS:

- Improves access to the future Kellogg Creek natural area, downtown Milwaukie, and the Milwaukie Main Street light rail station

- Connects Downtown Milwaukie and the new MAX station to Riverfront Park and the regional trail system
- Promotes alternative modes of transportation, including bicycling, walking, and light rail, by linking into existing trails and the light rail system
- Facilitates the community's efforts to revitalize the downtown area
- Helps to enhance downtown Milwaukie's open space and recreation opportunities

ASSUMPTIONS:

- 12-foot wide trail
- ADA compliant trail
- Lighting at bridge undercrossing
- Kiosk sign for trail navigation
- Mitigation for trees near the water's edge
- Assumes state-funded trail due to federal fund restrictions
- All cost over-runs are the responsibility of the applicant
- The project will not move forward until after the Kellogg dam removal/restoration and bridge replacement is completed
- PE increased from \$75,949 to \$200,000 at the request of the City

RISKS:

- Based on previous data, it is anticipated that portions of the trail may be under water due to seasonal fluctuations of the Willamette River
- The bridgework and dam projects are separate from the proposed Enhance project
- Schedule for the bridge and dam projects needs to be completed to ensure the Enhance project moves forward during the 2016-2018 time frame