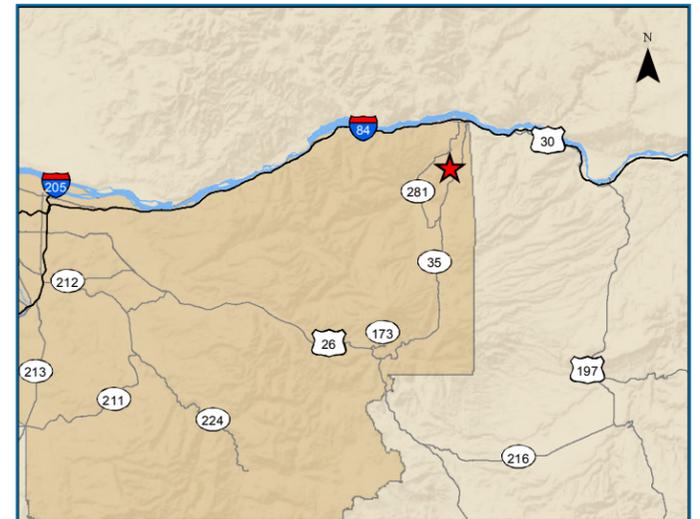


SCOPED PROJECT COSTS

Preliminary Engineering	\$ 231,701
Environmental	\$ -
Right-of-Way	\$ 100,000
Construction Engineering	\$ 173,778
Construction	\$ 891,167
Contingency	\$ 267,350
TOTAL COST	\$ 1,663,998
REQUESTED FUNDS	\$ 1,489,605
MATCH %	10.48%

PROJECT DESCRIPTION:

Design and construct sidewalks and widening shared roadway on the west side between Odell Highway and Davis Road



PURPOSE/NEED:

Mid Valley Elementary School is focal point of the City of Odell. AGA Road provides the most direct and frequented route between the school and nearby subdivisions, fairgrounds and middle school. Project will provide additional bike/ped connections in a highly travelled rural corridor.

BENEFITS:

- Serves as a safer route to school by providing a sidewalk for students that walk/bike to school
- Facilitates active transportation by providing the community alternative modes of travel
- Separates bicyclist and pedestrians from vehicles
- Contributes to development of a seamless multimodal transportation system and completes a modal link
- Improves connection to the adjacent residential areas
- Facilitates the multi-modal transport of people, goods and services

ASSUMPTIONS:

- Install 6-foot wide sidewalk with curb and gutter along the west side of AGA Road
- 22-24 foot pavement needed
- Flashers and gates at railroad crossing
- Storm water and drainage improvements
- Existing roadway right-of-way width is 60 feet
- Replace existing culvert at Rock Creek
- Requires permit from the railroad
- All cost over-runs are the responsibility of the applicant

RISKS:

- County Road Order from the 1880s shows different boundaries that the plats and deeds, which are to the section line
- Legalization of roads will require a public notice and hearing
- Potential access management issue because most driveways were in existence prior to permitting or records