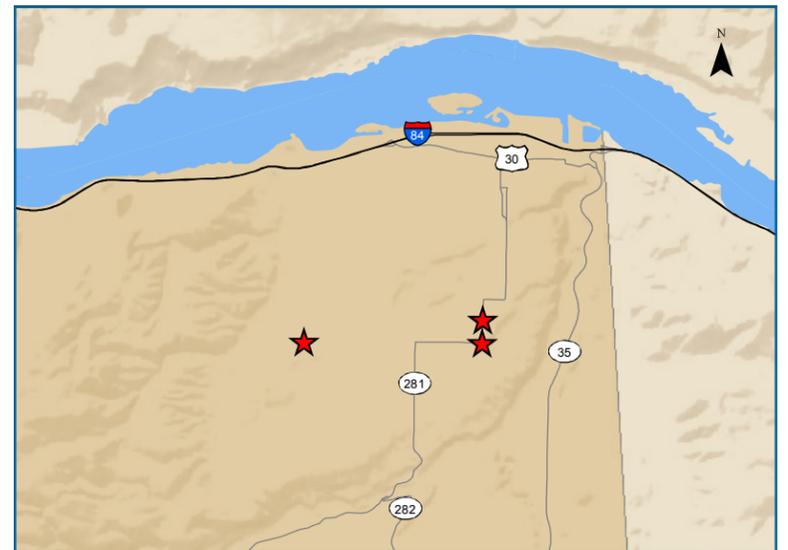


SCOPED PROJECT COSTS

Preliminary Engineering	\$ 394,725
Environmental	\$ -
Right-of-Way	\$ 394,725
Construction Engineering	\$ 296,044
Construction	\$ 1,409,733
Contingency	\$ 563,893
TOTAL COST	\$ 3,064,395
REQUESTED FUNDS	\$ 2,749,323
MATCH %	10.28%

PROJECT DESCRIPTION:

Design, acquire right-of-way (ROW), and construct improvements at the intersections of Country Club Road and Barrett Drive, OR-281 at Orchard Road, and OR-281 at Guignard Drive



PURPOSE/NEED:

Truck access to commercial, industrial, and agricultural lands south of Hood River is limited by the highway and intersection geometry.

BENEFITS:

- Preserves investment by improving operations of OR-281 and County Country Club, Barrett, Orchard and Guignard Roads
- Improves freight connection and provides a critical link the transportation system by creating a permitted route for trucks over 60 foot long to reach the south part of the City of Hood River
- Improves and expands access to employers, businesses, labor sources, goods and services
- Increases safety by reducing truck traffic in the downtown area
- Reduce the likelihood of accidents due to lane and shoulder widening, re-grading, and curve radius increases
- Reduces truck traffic through downtown Hood River and the Heights

ASSUMPTIONS:

- All cost over-runs are the responsibility of the applicant

ORCHARD

- Intersection will require reconstruction
- ROW to reconstruct ditches
- Driveways to be adjusted with temporary easements
- Water quality addressed through gravel infiltration basin

GUIGNARD

- Reconstructed ditches to widen roadway
- Utilities will need to be relocated
- Relocations for existing walls and coffee cart
- Eliminates some unstriped parking
- Water quality addressed through bioslopes

COUNTRY CLUB

- Assumes reconstructed ditches to widen roadway
- Utilities will need to be relocated
- Relocation for existing wall
- Water quality addressed through bioslopes

RISKS:

- Potential need for wall/culvert at Orchard portion of project
- Potential HazMat issue on Orchard due to gas station
- ROW costs may increase due to encroachment on Orchard