

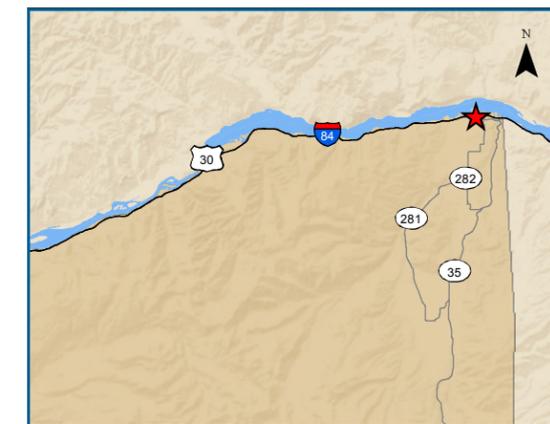


SCOPED PROJECT COSTS

Preliminary Engineering	\$ -
Environmental	\$ 20,000
Right-of-Way	\$ -
Construction Engineering	\$ 50,000
Construction	\$ 175,890
Contingency	\$ -
TOTAL COST	\$ 245,890
REQUESTED FUNDS	\$ 219,890
MATCH %	10.57%

PROJECT DESCRIPTION:

Obtain permits and construct Phase II of a designed Park and Ride project to add 14 parking spots in the City



PURPOSE/NEED:

Currently there are no formal Park and Ride facilities in Hood River County. Funding would pay for construction of Phase II to the District's Park and Ride currently under construction. Phase one included design, engineering of the complete project, permitting of the existing project, environmental approval by the FTA, and construction for phase one. Phase II would include permitting, updating environmental documentation and construction of the remainder of the plan.

BENEFITS:

- Contributes inter-city transit system use by providing a place for users to park
- Enhances mobility by linking users of Single Occupancy Vehicles (SOV) to car pools, van pools, and transit
- Provides a full Park and Ride stop for inter city service between Hood River and The Dalles
- Provides additional parking for recreational users and employees
- Reduces congestion by encouraging operators of SOV to use transit
- Serves users in the Dalles, Hood River and the Portland Metropolitan area
- Benefits lower income members of the community by facilitating a cost effective mode of travel

ASSUMPTIONS:

- Estimate is for construction and minimal amount of design to make project bid ready
- Includes a small amount of design funds for any updates to previously completed design work
- Paving parking lot
- Striping of parking lots
- Illumination at two locations
- Water quality through swale on property
- Additional drainage will not be required because parking lot is at an angle for drainage
- Install 18% landscaping
- Sewer line is not part of the project
- Permit fee paid to the City
- All cost over-runs are the responsibility of the applicant

RISKS:

- Right-of-way files would need to be updated to ensure compliance with Uniform Act
- Sewer pipeline conflicts underneath parking lot