

RECOMMENDED 100% ENHANCE LIST

ID #	PROJECT NAME	SCOPING ESTIMATE	REQUESTED FUNDS	MATCH
E6	S. Ivy Pedestrian & Intersection Improvements	\$ 2,188,816	\$ 1,751,053	\$ 437,763
E9	OR47:OR8 Intersection Improvements	\$ 4,171,381	\$ 2,341,382	\$ 1,829,999
E11	US 26: Cornelius Pass Road to NW 185th Avenue*	\$ 2,000,000	\$ 1,794,600	\$ 205,400
E13	King City Sidewalk Infill	\$ 1,036,427	\$ 913,839	\$ 122,588
E15	Boones Ferry Rd: Oakridge Rd/Reese Rd - Madrona St	\$ 4,000,000	\$ 4,000,000	\$ 9,433,361
E18	OR Highway 211 Bicycle and Pedestrian Safety Enhancements	\$ 1,947,022	\$ 1,683,911	\$ 263,111
E21	Connected Cully	\$ 3,337,372	\$ 2,994,624	\$ 342,748
E22	Downtown I-405 Pedestrian Safety and Operational Improvements	\$ 2,240,000	\$ 2,009,952	\$ 230,048
E32	St. Johns Truck Strategy Phase II	\$ 3,345,990	\$ 3,002,357	\$ 343,633
E37	Sandy Transit Operations Center Phase II Bus Barns	\$ 570,000	\$ 510,000	\$ 60,000
E40	US 26: Ten Eyck Rd/Wolf Dr - Vista Loop Sidewalks	\$ 2,247,389	\$ 1,919,119	\$ 328,270
E48	Kinsman Road: Boeckman Rd - Barber Street	\$ 4,730,000	\$ 2,230,000	\$ 2,500,000
E54	Union Mills Rd at OR213 Intersection Improvements	\$ 900,484	\$ 808,004	\$ 92,480
E55	AGA Rd: MP 0.0 - 0.3 Bike/Ped Improvements	\$ 1,663,998	\$ 1,489,605	\$ 174,393
E57	OR281 Curve Widening	\$ 3,064,395	\$ 2,749,323	\$ 315,072
E60	Willamette Grnwy Trail: Chimney Park/Kelley Pt Park**	\$ 2,612,381	\$ 1,580,511	\$ 1,031,870
E61	NE 238th Dr: Halsey St to Glisan St Freight and Multimodal Improvements	\$ 7,307,490	\$ 6,549,187	\$ 758,303
E64	Historic Columbia River Highway State Trail: Shellrock Mountain Crossing	\$ 6,100,000	\$ 5,473,530	\$ 626,470
E70	I-5 NB: Lower Boones Ferry Exit-ramp	\$ 1,258,406	\$ 1,129,168	\$ 129,238
E71	I-5 SB: Lower Boones Ferry Exit to Lower Boones Ferry Entrance Auxiliary Lane	\$ 4,405,776	\$ 3,953,303	\$ 452,473
E81	Columbia_Alderwood_Cully**	\$ 5,527,534	\$ 4,959,856	\$ 567,678
E84	Barbur-99W Corridor Safety & Access to Transit	\$ 3,605,000	\$ 3,234,767	\$ 370,234
E86	Highway 8 Corridor Safety & Access to Transit	\$ 1,614,000	\$ 1,448,242	\$ 165,758
E87	Powell-Division Corridor Safety & Access to Transit	\$ 2,800,000	\$ 2,512,440	\$ 287,560
E94	OR217: Allen-Denney Southbound Split Diamond	\$ 5,940,871	\$ 5,330,744	\$ 610,127
Grand Total		\$ 78,614,732	\$ 66,369,516	\$ 21,678,577

* Preliminary Engineering Only

** Phased as developed by the Applicant

Cost Notes:

E60 - The Willamette Greenway Trail Project estimate was adjusted to reflect an increase in local match and scope refinement

E61 - The 238th project estimate was reduced to reflect the \$1m anticipated from the MTIP/REOF process

E70 - PE was removed from the I-5 NB at LBR exit-ramp estimate to reflect existing funding in the existing STIP

E71 - PE was removed from the I-5 SB LBR Aux Lane estimate to reflect existing funding in the existing STIP

E84 - The Barber Access to Transit project scope was reduced and the estimate adjusted to reflect the changes

E87 - The Powell Division Access to Transit project scope was reduced and the estimate adjusted to reflect the changes

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Highway Mobility Projects

E9	OR47:OR8 Intersection Improvements	\$ 4,171,381	\$ 2,341,382	\$ 1,829,999
E11	US 26: Cornelius Pass Road to NW 185th Avenue*	\$ 2,000,000	\$ 1,794,600	\$ 205,400
E57	OR281 Curve Widening	\$ 3,064,395	\$ 2,749,323	\$ 315,072
E70	I-5 NB: Lower Boones Ferry Exit-ramp	\$ 1,258,406	\$ 1,129,168	\$ 129,238
E71	I-5 SB: Lower Boones Ferry Exit to Lower Boones Ferry Entrance Auxiliary Lane	\$ 4,405,776	\$ 3,953,303	\$ 452,473
E94	OR217: Allen-Denney Southbound Split Diamond	\$ 5,940,871	\$ 5,330,744	\$ 610,127
Highway Mobility Totals		\$ 20,840,829	\$ 17,298,519	\$ 3,542,310
% of Funding			26.1%	

Non-Hwy Freight Connections Projects

E32	St. Johns Truck Strategy Phase II	\$ 3,345,990	\$ 3,002,357	\$ 343,633
E54	Union Mills Rd at OR213 Intersection Improvements	\$ 900,484	\$ 808,004	\$ 92,480
E61	NE 238th Dr: Halsey St to Glisan St Freight and Multimodal Improvements	\$ 7,307,490	\$ 6,549,187	\$ 758,303
E81	Columbia_Alderwood_Cully**	\$ 5,527,534	\$ 4,959,856	\$ 567,678
Non-Hwy Freight Connections Totals		\$ 17,081,498	\$ 15,319,404	\$ 1,762,094
% of Funding			23.1%	

Regional/State Trails Projects

E60	Willamette Grnwy Trail: Chimney Park/Kelley Pt Park**	\$ 2,612,381	\$ 1,580,511	\$ 1,031,870
E64	Historic Columbia River Highway State Trail: Shellrock Mountain Crossing	\$ 6,100,000	\$ 5,473,530	\$ 626,470
Regional/State Trails Totals		\$ 8,712,381	\$ 7,054,041	\$ 1,658,340
% of Funding			10.6%	

Transit/Streetscape/Bike/Ped Connectivity Projects

E6	S. Ivy Pedestrian & Intersection Improvements	\$ 2,188,816	\$ 1,751,053	\$ 437,763
E13	King City Sidewalk Infill	\$ 1,036,427	\$ 913,839	\$ 122,588
E15	Boones Ferry Rd: Oakridge Rd/Reese Rd - Madrona St	\$ 4,000,000	\$ 4,000,000	\$ 9,433,361
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E84	Barbur-99W Corridor Safety & Access to Transit	\$ 3,605,000	\$ 3,234,767	\$ 370,234
E86	Highway 8 Corridor Safety & Access to Transit	\$ 1,614,000	\$ 1,448,242	\$ 165,758
E87	Powell-Division Corridor Safety & Access to Transit	\$ 2,800,000	\$ 2,512,440	\$ 287,560
Transit/Streetscape/Bike/Ped Connectivity Totals		\$ 31,980,024	\$ 26,697,551	\$ 14,715,834
% of Funding			40.2%	

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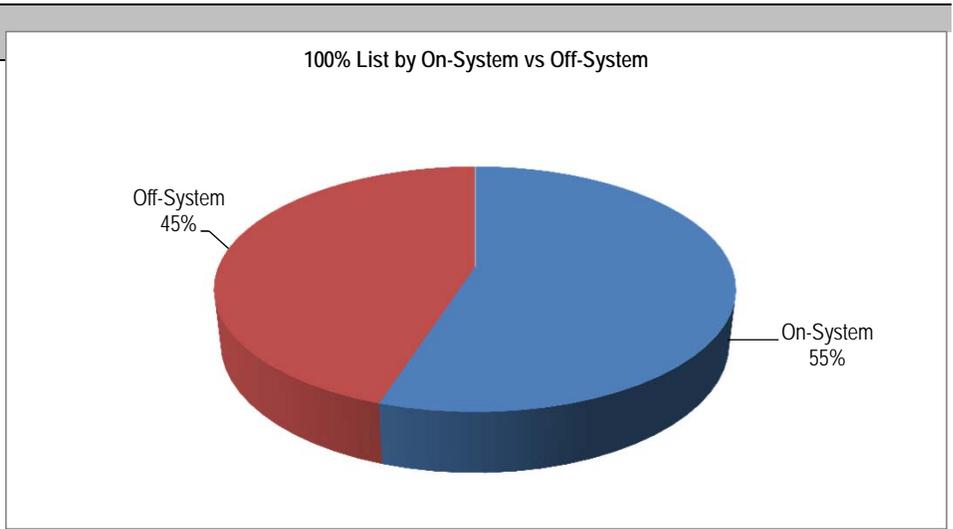
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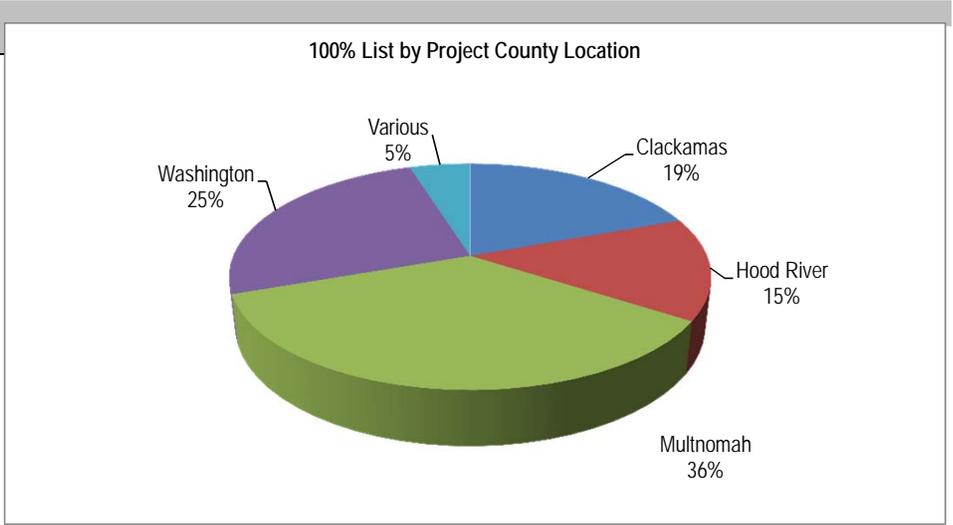
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Group	Dollars
On-System	\$ 36,494,318
Off-System	\$ 29,875,197
Total	\$ 66,369,516



Group	Dollars
Clackamas	\$ 12,902,087
Hood River	\$ 9,712,459
Multnomah	\$ 23,608,927
Washington	\$ 16,911,277
Various	\$ 3,234,767
Total	\$ 66,369,516



Group	Dollars
Highway Mobility	\$ 17,298,519
ITS	\$ -
Non-Hwy Freight Connections	\$ 15,319,404
Regional/State Trails	\$ 7,054,041
Transit/Streetscape/Bike/Ped Connectivity Projects	\$ 26,697,551
Total	\$ 66,369,516

