

# FEE CHANGE DETAIL REPORT

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2013-15 Transactions with New Fee	Estimated Impact on 2013-15 Revenue	Total 2013-15 Revenue	Number of 2015-17 Transactions with New Fee	Impact on 2015-17 Revenue	Total 2015-17 Revenue	Legislative Concept Number	Policy Package Number
<b>Pilot Registration</b>	ORS 837.025 /837.035	Pilot	Increase	2009	8	2016	12	24	12	N/A	N/A	\$100,176	8,348	100,176	\$200,352		
<b>TOTAL</b>												<b>\$100,176</b>		<b>\$100,176</b>	<b>\$200,352</b>		
<b>Aircraft Registration:</b>																	
Ex-Military, Ex-Air Carrier Turbojet	ORS 837.040/837.045	Aircraft Owner	Increase	2009	187	2016	200	300	100	N/A	N/A	\$400	2	200	\$600		
Ex-Military, MultiEngine	ORS 837.040/837.045	Aircraft Owner	Increase	2009	187	2016	200	300	100	N/A	N/A	\$8,000	40	4,000	\$12,000		
Experimental	ORS 837.040/837.045	Aircraft Owner	Increase	2009	37	2016	40	55	15	N/A	N/A	\$38,640	966	14,490	\$53,130		
Gyrocopter or glider	ORS 837.040/837.045	Aircraft Owner	Increase	2009	37	2016	40	55	15	N/A	N/A	\$4,640	116	1,740	\$6,380		
Home Built	ORS 837.040/837.045	Aircraft Owner	Increase	2009	37	2016	40	55	15	N/A	N/A	\$3,200	80	1,200	\$4,400		
Lighter than air (balloon)	ORS 837.040/837.045	Aircraft Owner	Increase	2009	37	2016	40	55	15	N/A	N/A	\$2,560	64	960	\$3,520		
Sail Plane	ORS 837.040/837.045	Aircraft Owner	Increase	2009	37	2016	40	55	15	N/A	N/A	\$1,280	32	480	\$1,760		
Ultralight	ORS 837.040/837.045	Aircraft Owner	Increase	2009	25	2016	30	55	25	N/A	N/A	\$1,080	36	900	\$1,980		
Helicopter Piston	ORS 837.040/837.045	Aircraft Owner	Increase	2009	50	2016	55	65	10	N/A	N/A	\$9,790	178	1,780	\$11,570		
Helicopter Turbine	ORS 837.040/837.045	Aircraft Owner	Increase	2009	100	2016	110	175	65	N/A	N/A	\$86,460	786	51,090	\$137,550		
Multi-engine Piston	ORS 837.040/837.045	Aircraft Owner	Increase	2009	75	2016	90	150	60	N/A	N/A	\$32,760	364	21,840	\$54,600		
Multi-engine Turbine	ORS 837.040/837.045	Aircraft Owner	Increase	2009	100	2016	200	300	100	N/A	N/A	\$83,600	418	41,800	\$125,400		
Single Engine Piston	ORS 837.040/837.045	Aircraft Owner	Increase	2009	50	2016	55	65	10	N/A	N/A	\$274,890	4,998	49,980	\$324,870		
Single Engine Turbine	ORS 837.040/837.045	Aircraft Owner	Increase	2009	No record	2016	200	250	50	N/A	N/A	\$18,000	90	4,500	\$22,500		
TurboJet	ORS 837.040/837.045	Aircraft Owner	Increase	2009	162	2016	350	700	350	N/A	N/A	\$110,600	316	110,600	\$221,200		
<b>TOTAL</b>												<b>\$675,900</b>		<b>\$305,560</b>	<b>\$981,460</b>		
<b>Public Airports Registration:</b>																	
NEW: Category I - Commercial Service	ORS 836.105	Public Airport Owner	Increase	1997	No record	2016	30	150	120	N/A	N/A	\$480	16	1,920	\$2,400		
NEW: Category II - Urban General Aviation	ORS 836.105	Public Airport Owner	Increase	1997	No record	2016	30	100	70	N/A	N/A	\$540	18	1,260	\$1,800		
NEW: Category III - Regional General Aviation	ORS 836.105	Public Airport Owner	Increase	1997	No record	2016	30	75	45	N/A	N/A	\$720	24	1,080	\$1,800		
NEW: Category IV - Local General Aviation	ORS 836.105	Public Airport Owner	Increase	1997	No record	2016	30	50	20	N/A	N/A	\$1,080	36	720	\$1,800		
NEW: Category V - Remote Access	ORS 836.105	Public Airport Owner	No Change	1997	No record	2016	30	30	-	N/A	N/A	\$900	30	-	\$900		
<b>TOTAL</b>												<b>\$3,720</b>		<b>\$4,980</b>	<b>\$8,700</b>		
<b>TOTALS</b>												<b>\$779,796</b>		<b>\$410,716</b>	<b>\$1,190,512</b>		

This form and accompanying cover letter must be completed and submitted for three separate purposes:

- 1) Submitted to DAS with the Fee Approval Form (107BF21) when requesting DAS approval to change a fee administratively (Legislative Concept/Policy Package columns not relevant).
- 2) Submitted to DAS with a Legislative Concept, if that concept would increase a fee or assessment (2013-15 Columns not relevant).
- 3) Submitted electronically to CFO BAM analyst, at same time as Agency Request Budget, if budget includes a fee establishment, increase, or decrease (2013-15 Columns not relevant).

A cover letter is required to provide an overview of and context for the impact of the fee change or establishment.

See instructions on following page for more information.

Note: Shaded fields are reported on the Detail of Fee, License, or Assessment Revenue Increase form in the budget binder (107BF08).

### **COVER LETTER**

A cover letter on agency letterhead that provides an overview of and provides context for the impact of the fee change or establishment. The cover letter should include the following information, when relevant, in order for DAS to review the proposal:

- a. An explanation of why the fee change or new fee is required. For example, was the fee change necessary due to:
  - An increase or decrease in Federal Funds or Other Funds revenues?
  - Increased program costs? If so, please explain what factors have contributed to rising costs.
  - Changes in transaction volumes like number of fee payers or renewals? Please provide trend information and related FTE workload statistics.
  - A new fee created by statute?
  - Policy changes? Regulatory streamlining? Please explain.
  - Other?
- b. A summary of program funding. For example, how much of the program is covered by fee revenues? How much by General Fund or Federal Funds? Will the new fee level allow replacement of General Fund? Do statutes/rules require General Fund to constitute a minimum proportion of overall program funding?
- c. An estimate of the timeframe the proposed fee will sustain the program. Please explain the underlying assumptions.
- d. A table showing calculations if the fee is based on a sliding scale.
- e. A summary of who pays the fee and the stakeholders and recipients of the program.
- f. An overview of stakeholder/fee payer participation in the fee-setting process, including: a summary of stakeholder impacts; any outreach done to garner stakeholder input prior to setting the new fee level; and whether there is stakeholder approval or opposition to the new rate. If opposition, summarize those comments. If the only outreach done was via public comment during rulemaking please state so. Also, please identify if the fees relate to policy discussions/concerns raised during the Legislative session, and provide a summary of those discussions/concerns.