

Oregon Community College 2007 – 2008 Profile



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Community College Profile 2007-08

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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

11/13/08; updated 6/30/09

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave/PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John Turner, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joanne Truesdell, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Mr. Gerald Hamilton, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. John Sygielski, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Tillamook Bay Community College

2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Jon Carnahan, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Greg Hamann, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Judith Hansen, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Cheryl Roberts, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 506-6000
Dr. Frank Toda, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Rita Cavin, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President

PCC Cascade Campus: (503) 978-5302

Dr. Algie Gatewood, President

PCC Sylvania Campus: (503) 977-4357

Dr. Linda Gerber, President

PCC Rock Creek Campus: (503) 614-7305

Dr. Katherine Persson, President

PCC Extended Learning Campus: (503) 788-6268

Dr. Nan Poppe, President

Umpqua Community College

1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Blaine Nisson, President

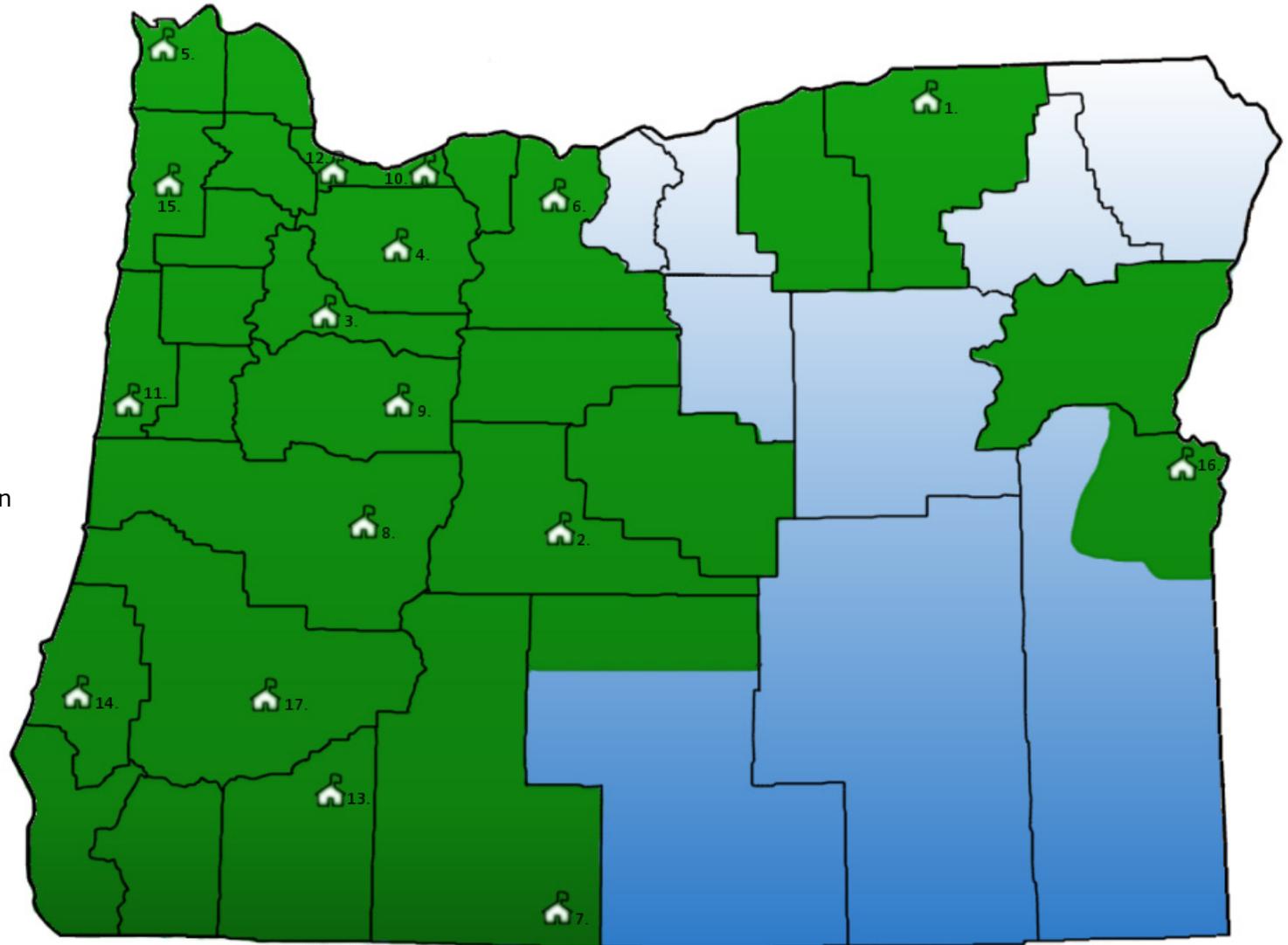
NOTE: Presidents listed are those who were in office
of scheduled to be in office most of academic year
2007-08

5/12/2009

Map of Community College Districts

Community College Key

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas of green are within community college districts)

Students

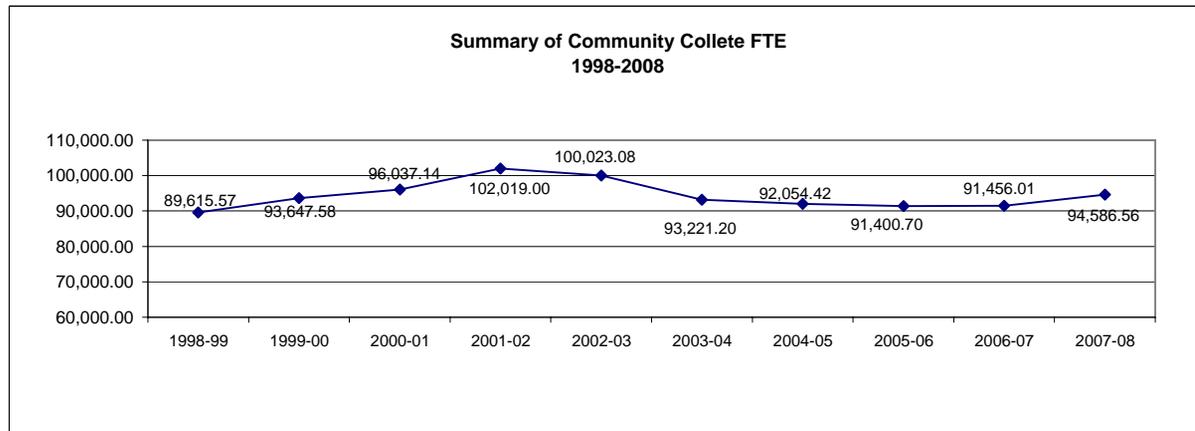
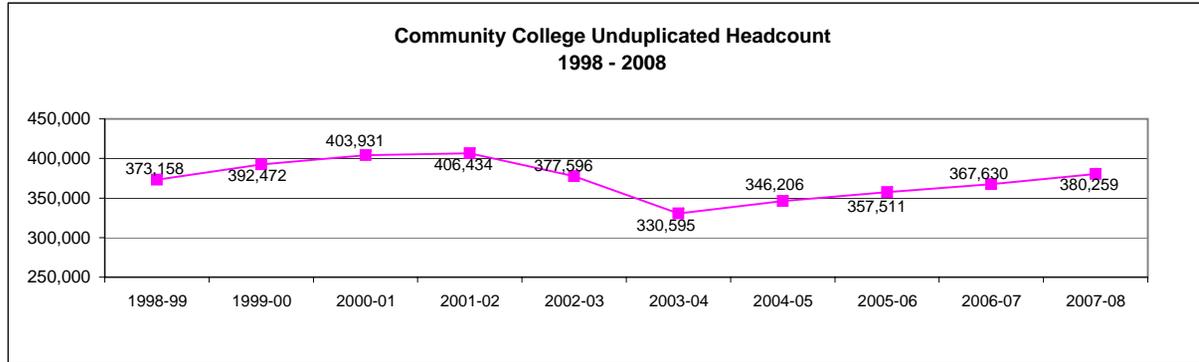
The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours. "Reimbursable FTE (RFTE)" and "Reimbursable Programs" are those for which state reimbursement can be provided. "Funding Formula FTE" include in-state and border state RFTE only. Starting in 2003-04, FTE numbers are based on a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Career Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL - English as a Second Language ABE- Adult Basic Education GED - General Educational Development (high school equivalency) AHS -Adult High School (yields HS diploma) PSR - Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
Adult Continuing Ed.:	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

1/22/09

SUMMARY
FTE and Headcount Trends
1998-99 through 2007-08



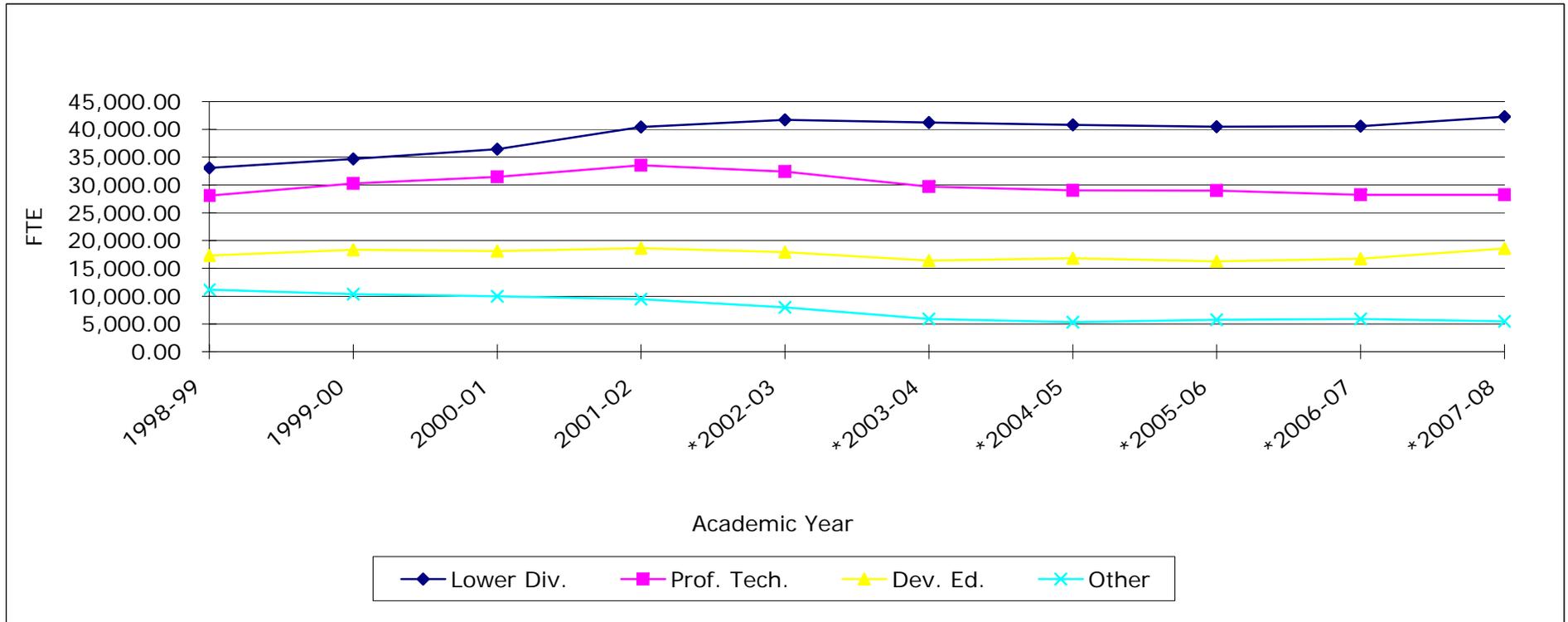
Academic Year	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Total FTE	89,615.57	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20	92,054.42	91,400.70	91,456.01	94,586.56
Unduplicated Headcount	373,158	392,472	403,931	406,434	377,596	330,595	346,206	357,511	367,630	380,259
Headcount per FTE	4.16	4.19	4.21	3.98	3.78	3.55	3.76	3.91	4.02	4.02

Note: All FTE reflect 510 clock hour per FTE methodology.
 12/15/2008

Source: OCCURS

Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Summary FTE Trend by Category 1998-99 through 2007-08



Academic Yr	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06	*2006-07	*2007-08
Lower Div.	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13	40,832.08	40,476.91	40,603.81	42,310.18
Prof. Tech.	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94	29,045.01	28,962.93	28,212.13	28,228.58
Dev. Ed.	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36	16,834.86	16,230.97	16,743.36	18,559.65
Other	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79	5,342.48	5,729.90	5,896.72	5,488.15
Total FTE	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21	92,054.42	91,400.70	91,456.02	94,586.56

Source: OCCURS & Table 5A

12/13/2008

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Table 1A-1
(page 1 of 2)
FTE by Program by Institution
2007-08

In-State Reimbursable FTE (Oregon only)								
College	LDC	Career Technical			Total		Adult Continuing Education**	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed*		
Blue Mountain	896.51	504.32	131.46	27.30	663.08	388.07	52.66	2,000.32
Central	2,034.62	928.58	182.73	8.15	1,119.46	578.04	125.74	3,857.86
Chemeketa	4,232.00	2,632.28	611.56	113.69	3,357.53	2,963.07	164.69	10,717.28
Clackamas	3,208.75	1,620.58	679.99	188.28	2,488.85	1,221.23	280.69	7,199.52
Clatsop	341.90	356.80	203.96	59.13	619.90	124.12	39.19	1,125.09
Columbia Gorge	334.32	218.02	63.03	0.00	281.05	141.38	19.85	776.60
Klamath	311.55	211.08	20.86	18.44	250.37	686.82	36.97	1,285.72
Lane	5,290.13	2,852.74	467.90	148.25	3,468.88	1,573.14	456.21	10,788.35
Linn-Benton	3,228.52	1,321.03	299.31	49.84	1,670.17	983.55	419.37	6,301.62
Mt. Hood	3,567.08	2,154.11	123.67	706.85	2,984.63	1,074.17	344.87	7,970.75
Oregon Coast	147.58	116.63	43.34	0.00	159.98	116.45	2.46	426.47
Portland	10,674.61	5,729.80	633.23	0.00	6,363.03	3,871.42	893.07	21,802.13
Rogue	1,993.95	800.16	95.13	73.35	968.64	1,144.77	190.25	4,297.61
Southwestern	1,265.55	358.64	215.67	6.85	581.17	820.33	323.33	2,990.38
Tillamook Bay	145.03	58.20	18.56	0.00	76.76	40.45	91.15	353.39
Treasure Valley	438.23	153.23	37.15	3.74	194.12	130.96	11.94	775.25
Umpqua	1,346.34	751.77	224.89	16.22	992.88	994.27	61.77	3,395.26
TOTAL	39,456.66	20,767.95	4,052.44	1,420.08	26,240.47	16,852.22	3,514.24	86,063.60

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

** See Definitions, p. 3

Continued on next page

**Table 1A-2
(page 2 of 2)
FTE by Program 2007-08**

***Contracted Out-of-District (COD) in Reimbursable Programs**

COLLEGE	LDC	Career Technical			Total		Adult Cont. Ed.	Total
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed***		
Blue Mountain	9.65	0.54	1.90	0.00	2.44	2.39	0.69	15.17
Treasure Valley	0.59	0.09	0.66	0.00	0.76	1.02	4.69	7.06
TOTAL	10.24	0.63	2.56	0.00	3.19	3.41	5.38	22.22

*COD Reimbursement is based on the prior program year's COD FTE: OAR 589-002-0100 (7)(b)

****Corrections in Reimbursable Programs**

COLLEGE	LDC	Career Technical			Total		Adult Cont. Ed.	Total
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed***		
Blue Mountain	0.00	0.00	0.00	0.00	0.00	362.87	0.00	362.87
Central Oregon	0.00	0.00	0.00	0.00	0.00	2.18	0.00	2.18
Chemeketa	6.21	23.34	0.00	0.00	23.34	126.68	0.00	156.23
Portland	0.00	0.00	0.00	0.00	0.00	178.10	0.00	178.10
Southwestern	0.00	0.00	0.00	0.00	0.00	48.62	0.00	48.62
Treasure Valley	4.47	17.39	0.00	0.00	17.39	257.90	20.17	299.92
Total	10.68	40.73	0.00	0.00	40.73	976.34	20.17	1,047.91

The amount of state funding available for Corrections shall be equal to the funding amount in the preceding biennium, adjusted to reflect the same percentage increase or decrease in Community College Support Fund: OAR 589-002-0100 (7)(a).

Border States FTE in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

COLLEGE	LDC	Career Technical			Total		Adult Cont. Ed.	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed***		
Blue Mountain	41.49	23.70	1.58	0.29	25.57	4.25	0.75	72.07
Central Oregon	93.60	22.67	5.72	0.00	28.39	16.65	0.43	139.06
Clackamas	62.41	51.31	52.69	39.24	143.24	10.81	0.45	216.90
Clatsop	40.07	146.52	20.29	5.40	172.22	7.48	0.91	220.68
Columbia Gorge	116.85	49.66	11.03	0.00	60.69	12.93	3.03	193.49
Klamath	6.25	3.17	0.57	0.40	4.14	3.03	0.84	14.27
Lane	198.29	55.39	4.52	0.00	59.91	29.23	3.99	291.42
Linn-Benton	72.65	20.78	1.77	0.09	22.64	12.35	0.59	108.23
Mt. Hood	160.63	163.61	7.29	130.16	301.06	6.98	3.47	472.14
Portland	436.87	351.27	43.07	0.00	394.34	69.26	9.63	910.10
Rogue	0.00	0.08	0.00	0.00	0.08	0.00	0.00	0.08
Southwestern	3.28	6.00	4.04	0.00	10.04	1.82	0.59	15.73
Tillamook Bay	0.11	0.11	0.00	0.00	0.11	0.00	0.21	0.43
Treasure Valley	585.26	228.24	26.68	7.25	262.18	123.97	15.79	987.20
TOTAL	1,817.74	1,122.52	179.26	182.83	1,484.61	298.76	40.68	3,641.78

COD is funded outside the CC Funding Formula. Due in part to a change in statute, the COD definition is being revised and separated out along with Corrections.

***Develop. Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Continued on next page

Source: OCCURS

Table 1A p. 2 11/19/08

**Table 1B
Non-Reimbursable FTE
2007-08**

Colleges	In-State (Oregon only)	Contracted Out-of-District	Corrections	Taught Out-of- State*	Border States (ID, WA, CA, NV)	**Other Non- Reim- bursable	Subtotal
Blue Mountain	6.80	0.38	0.00	0.00	0.11	4.61	11.89
Central	90.04	0.00	0.00	0.00	0.04	70.83	160.92
Chemeketa	174.26	0.00	0.00	0.00	0.00	357.36	531.62
Clackamas	235.33	0.00	0.00	23.82	19.40	27.30	305.85
Clatsop	20.59	0.00	0.00	0.00	3.44	11.62	35.65
Columbia Gorge	4.61	0.00	0.00	0.00	4.44	2.07	11.12
Klamath	16.89	0.00	0.00	0.00	0.14	2.64	19.67
Lane	99.96	0.00	0.00	0.00	0.69	212.86	313.50
Linn-Benton	185.69	0.00	0.00	0.00	0.30	97.29	283.28
Mt. Hood	83.70	0.00	0.00	0.00	2.40	61.68	147.78
Oregon Coast	0.57	0.00	0.00	0.00	0.00	5.37	5.94
Portland	448.36	0.00	0.00	0.00	8.64	624.81	1,081.81
Rogue	75.19	0.00	0.00	0.00	0.00	14.80	89.99
Southwestern	37.36	0.00	0.00	0.00	0.25	74.59	112.20
Tillamook Bay	6.61	0.00	0.00	0.00	0.00	0.00	6.61
Treasure Valley	20.20	3.06	106.71	369.46	23.97	48.12	571.52
Umpqua	121.69	0.00	0.00	0.00	0.00	0.00	121.69
TOTAL	1,627.85	3.43	106.71	393.29	63.81	1,615.95	3,811.04

Continued on next page

Source: OCCURS

*These are non-reimbursable FTE for courses taught out of state.

**Includes out of state (non-border states) and international students.

Table 1B

11/19/08

**Table 1C
FTE by Institution 2007-08**

College	In-State FTE in Reimbursable Programs (From Table 1A-1)	Contracted Out-of-District Reimbursable FTE (from Table 1A-2)*	Corrections in Reimbursable Programs (from Table 1A-2)**	Border States Reimbursable FTE (from Table 1A-2)	Total: Reimbursable FTE	Subtotal: Non-Reimbursable FTE (from Table B)***	GRAND TOTAL: ALL FTE	Funding Formula FTE****
Blue Mountain	2,000.32	15.17	362.87	72.07	2,450.43	11.89	2,462.32	2,072.39
Central	3,857.86	0.00	2.18	139.06	3,999.10	160.92	4,160.01	3,996.92
Chemeketa	10,717.28	0.00	156.23	0.00	10,873.51	531.62	11,405.12	10,717.28
Clackamas	7,199.52	0.00	0.00	216.90	7,416.42	305.85	7,722.27	7,416.42
Clatsop	1,125.09	0.00	0.00	220.68	1,345.77	35.65	1,381.42	1,345.77
Columbia Gorge	776.60	0.00	0.00	193.49	970.09	11.12	981.21	970.09
Klamath	1,285.72	0.00	0.00	14.27	1,299.98	19.67	1,319.65	1,299.98
Lane	10,788.35	0.00	0.00	291.42	11,079.77	313.50	11,393.27	11,079.77
Linn-Benton	6,301.62	0.00	0.00	108.23	6,409.85	283.28	6,693.13	6,409.85
Mt. Hood	7,970.75	0.00	0.00	472.14	8,442.88	147.78	8,590.67	8,442.88
Oregon Coast	426.47	0.00	0.00	0.00	426.47	5.94	432.42	426.47
Portland	21,802.13	0.00	178.10	910.10	22,890.33	1,081.81	23,972.14	22,712.23
Rogue	4,297.61	0.00	0.00	0.08	4,297.69	89.99	4,387.68	4,297.69
Southwestern	2,990.38	0.00	48.62	15.73	3,054.73	112.20	3,166.93	3,006.11
Tillamook Bay	353.39	0.00	0.00	0.43	353.81	6.61	360.42	353.81
Treasure Valley	775.25	7.06	299.92	987.20	2,069.43	571.52	2,640.94	1,762.44
Umpqua	3,395.26	0.00	0.00	0.00	3,395.26	121.69	3,516.95	3,395.26
TOTAL	86,063.60	22.22	1,047.91	3,641.78	90,775.52	3,811.04	94,586.56	89,705.38

Source: OCCURS.

*Due in part to a change in statute, the COD definition is being revised and separated out (along with Corrections).

**See Table 1A-2 regarding basis of Corrections funding.

***Includes in-state non-reimb. (Oregon only), non-reimb. COD, non-reimb. border states, and other out-of-state.

****Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Discrepancies due to rounding

For definitions, see p. 3

Table 1C

11/19/08

**Table 2
Total FTE* by Term and Institution
2007-08**

College	Summer 2007	Fall 2007	Winter 2008	Spring 2008	Total
Blue Mountain	182.27	830.70	734.12	715.23	2,462.32
Central Oregon	186.91	1,428.06	1,316.09	1,228.96	4,160.02
Chemeketa	1,156.87	3,556.30	3,407.47	3,284.49	11,405.13
Clackamas	675.94	2,314.67	2,010.10	2,721.56	7,722.27
Clatsop	109.79	452.28	421.51	397.84	1,381.42
Columbia Gorge	81.19	343.88	282.87	273.27	981.21
Klamath	156.71	405.93	381.11	375.91	1,319.66
Lane	806.91	3,942.21	3,047.79	3,596.37	11,393.28
Linn-Benton	464.34	2,111.46	1,943.72	2,173.61	6,693.13
Mt. Hood	855.78	2,813.86	2,409.44	2,511.59	8,590.67
Oregon Coast	33.83	159.12	121.27	118.20	432.42
Portland	2,673.35	7,469.81	6,834.22	6,994.77	23,972.15
Rogue	385.81	1,326.65	1,293.96	1,381.25	4,387.67
Southwestern Oregon	269.51	1,108.42	918.88	870.11	3,166.92
Tillamook Bay	39.62	109.30	101.32	110.18	360.42
Treasure Valley	254.68	878.62	772.91	734.74	2,640.95
Umpqua	402.00	1,151.40	1,004.10	959.45	3,516.95
Total	8,735.51	30,402.67	27,000.88	28,447.53	94,586.59

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Table 3A
Unduplicated Headcount
by Program and Institution
2007-08
(Students Identified by Major/Program*)

College	LDC	* *Career Technical	Developmental Education	Adult Continuing Education	Unknown	TOTALS
Blue Mountain	2,084	1,805	934	4,651	0	9,474
Central	5,842	4,941	1,209	4,837	0	16,829
Chemeketa	8,505	14,641	5,238	42,948	0	71,332
Clackamas	14,063	9,049	2,753	8,927	75	34,867
Clatsop	695	2,649	585	1,995	0	5,924
Columbia Gorge	933	361	0	3,768	56	5,118
Klamath	669	985	977	2,046	0	4,677
Lane	7,488	5,016	2,204	19,657	0	34,365
Linn-Benton	8,004	3,457	723	12,329	0	24,513
Mt. Hood	8,377	9,584	5,245	4,448	23	27,677
Oregon Coast	467	120	63	1,175	0	1,825
Portland	25,485	26,791	7,507	27,391	0	87,174
Rogue	4,156	3,168	887	9,358	0	17,569
Southwestern	2,027	1,225	350	8,277	0	11,879
Tillamook Bay	883	98	79	1,148	0	2,208
Treasure Valley	2,351	619	645	5,235	0	8,850
Umpqua	1,838	11,003	667	2,469	0	15,977
Totals	93,867	95,512	30,066	160,659	154	380,258
Percent	24.69%	25.12%	7.91%	42.25%	0.04%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Based on major/program code identified by the student or assigned to the student by the college.

**Career Technical includes Preparatory, Supplemental and Apprentice.

Source: OCCURS data.

12/11/2008; updated 1/13/09; 6/30/09

Table 3B
Unduplicated Headcount
by Program and Institution
2007-08
(Students by Course-Taking Activity*)

College	LDC	**Career Technical	Develop-mental Education	Adult Continuing Ed. plus Non-Reimb.	***Mix of Courses	TOTALS
Blue Mountain	2,198	2,999	2,933	767	577	9,474
Central	4,966	4,664	1,773	2,541	2,885	16,829
Chemeketa	10,362	41,742	9,703	5,176	4,349	71,332
Clackamas	7,890	16,256	3,115	3,930	3,676	34,867
Clatsop	899	3,367	890	369	399	5,924
Columbia Gorge	941	2,493	525	735	424	5,118
Klamath	680	1,145	1,248	883	721	4,677
Lane	11,152	12,535	3,235	4,569	2,875	34,366
Linn-Benton	7,866	6,593	1,955	5,170	2,929	24,513
Mt. Hood	8,207	9,441	4,385	4,111	1,533	27,677
Oregon Coast	436	757	478	50	104	1,825
Portland	26,440	20,836	10,456	16,377	13,065	87,174
Rogue	5,643	5,406	3,134	1,614	1,772	17,569
Southwestern	2,633	4,350	1,444	2,074	1,378	11,879
Tillamook Bay	371	587	111	960	179	2,208
Treasure Valley	2,365	3,490	1,531	315	1,149	8,850
Umpqua	2,411	6,790	1,379	1,351	4,046	15,977
Totals	95,460	143,451	48,295	50,992	42,061	380,259
Percent	25.10%	37.72%	12.70%	13.41%	11.06%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Students represented in the major/program area where they generated the greatest number of contact hours.

**Career Technical includes Preparatory, Supplemental and Apprentice.

***Mix of courses with no predominant area.

Source: OCCURS data. 12/11/2008; updated 1/13/09; 6/30/09

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Program*
2007-08

College	LDC	Career Technical	Developmental Education	Adult Continuing Education	Unknown	Totals
Blue Mountain	22.00%	19.05%	9.86%	49.09%	0.00%	9,474
Central	34.71%	29.36%	7.18%	28.74%	0.00%	16,829
Chemeketa	11.92%	20.53%	7.34%	60.21%	0.00%	71,332
Clackamas	40.33%	25.95%	7.90%	25.60%	0.22%	34,867
Clatsop	11.73%	44.72%	9.88%	33.68%	0.00%	5,924
Columbia Gorge	18.23%	7.05%	0.00%	73.62%	1.09%	5,118
Klamath	14.30%	21.06%	20.89%	43.75%	0.00%	4,677
Lane	21.79%	14.60%	6.41%	57.20%	0.00%	34,365
Linn-Benton	32.65%	14.10%	2.95%	50.30%	0.00%	24,513
Mt. Hood	30.27%	34.63%	18.95%	16.07%	0.08%	27,677
Oregon Coast	25.59%	6.58%	3.45%	64.38%	0.00%	1,825
Portland	29.23%	30.73%	8.61%	31.42%	0.00%	87,174
Rogue	23.66%	18.03%	5.05%	53.26%	0.00%	17,569
Southwestern	17.06%	10.31%	2.95%	69.68%	0.00%	11,879
Tillamook Bay	39.99%	4.44%	3.58%	51.99%	0.00%	2,208
Treasure Valley	26.56%	6.99%	7.29%	59.15%	0.00%	8,850
Umpqua	11.50%	68.87%	4.17%	15.45%	0.00%	15,977
TOTAL/Average %	24.69%	25.12%	7.91%	42.25%	0.04%	100.2%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Based on major/program code identified by the student or assigned to the student by the college.

Source: OCCURS (see Table 3).

1/22/09; updated 7/01/09

**Table 5A
Distribution of FTE
by Instructional Program
2007-08**

College	LDC	Career Technical*	Developmental Education **	Adult Continuing Education	Non-Reimbursable***	Total FTE
Blue Mountain	950.31	692.59	757.99	54.14	7.28	2,462.32
Central	2,182.17	1,157.51	604.03	126.22	90.08	4,160.01
Chemeketa	4,343.62	3,540.98	3,177.74	167.08	175.70	11,405.12
Clackamas	3,286.87	2,639.51	1,235.62	281.43	278.84	7,722.27
Clatsop	383.80	801.66	131.83	40.10	24.03	1,381.42
Columbia Gorge	451.99	342.28	154.39	23.48	9.06	981.21
Klamath	318.67	255.15	690.98	37.82	17.03	1,319.65
Lane	5,582.67	3,556.50	1,642.07	463.28	148.76	11,393.27
Linn-Benton	3,328.00	1,705.35	1,047.27	425.12	187.40	6,693.14
Mt. Hood	3,757.75	3,315.95	1,082.32	348.55	86.10	8,590.67
Oregon Coast	148.57	164.23	116.58	2.46	0.57	432.42
Portland	11,511.76	6,861.51	4,225.61	911.18	462.08	23,972.14
Rogue	2,006.38	969.62	1,146.13	190.33	75.22	4,387.68
Southwestern	1,292.46	625.48	885.85	325.39	37.74	3,166.93
Tillamook Bay	145.13	76.87	40.45	91.36	6.61	360.42
Treasure Valley	1,273.67	530.52	626.51	53.64	156.60	2,640.95
Umpqua	1,346.34	992.88	994.27	61.77	121.69	3,516.95
TOTAL	42,310.18	28,228.58	18,559.65	3,603.36	1,884.79	94,586.56

COD, border states, and other out-of-state included in each institution's total (where appropriate).

*Includes Preparatory, Supplemental and Apprentice.

**Dev. Ed. includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

***These are Activity 51, course-based numbers not eligible for reimbursement from State General Fund

Source: OCCURS. 11/25/08

**Table 5B
Percentage Distribution of FTE
by Instructional Program
2007-08**

College	LDC	Career Technical*	Developmental Education	Adult Continuing Education	Non-Reimbursable	Total FTE
Blue Mountain	38.6%	28.1%	30.8%	2.2%	0.3%	2,462.32
Central	52.5%	27.8%	14.5%	3.0%	2.2%	4,160.01
Chemeketa	38.1%	31.0%	27.9%	1.5%	1.5%	11,405.12
Clackamas	42.6%	34.2%	16.0%	3.6%	3.6%	7,722.27
Clatsop	27.8%	58.0%	9.5%	2.9%	1.7%	1,381.42
Columbia Gorge	46.1%	34.9%	15.7%	2.4%	0.9%	981.21
Klamath	24.1%	19.3%	52.4%	2.9%	1.3%	1,319.65
Lane	49.0%	31.2%	14.4%	4.1%	1.3%	11,393.27
Linn-Benton	49.7%	25.5%	15.6%	6.4%	2.8%	6,693.14
Mt. Hood	43.7%	38.6%	12.6%	4.1%	1.0%	8,590.67
Oregon Coast	34.4%	38.0%	27.0%	0.6%	0.1%	432.42
Portland	48.0%	28.6%	17.6%	3.8%	1.9%	23,972.14
Rogue	45.7%	22.1%	26.1%	4.3%	1.7%	4,387.68
Southwestern	40.8%	19.8%	28.0%	10.3%	1.2%	3,166.93
Tillamook Bay	40.3%	21.3%	11.2%	25.3%	1.8%	360.42
Treasure Valley	48.2%	20.1%	23.7%	2.0%	5.9%	2,640.95
Umpqua	38.3%	28.2%	28.3%	1.8%	3.5%	3,516.95
TOTAL	44.7%	29.8%	19.6%	3.8%	2.0%	100%

*Professional Technical includes Preparatory, Supplemental and Apprentice.

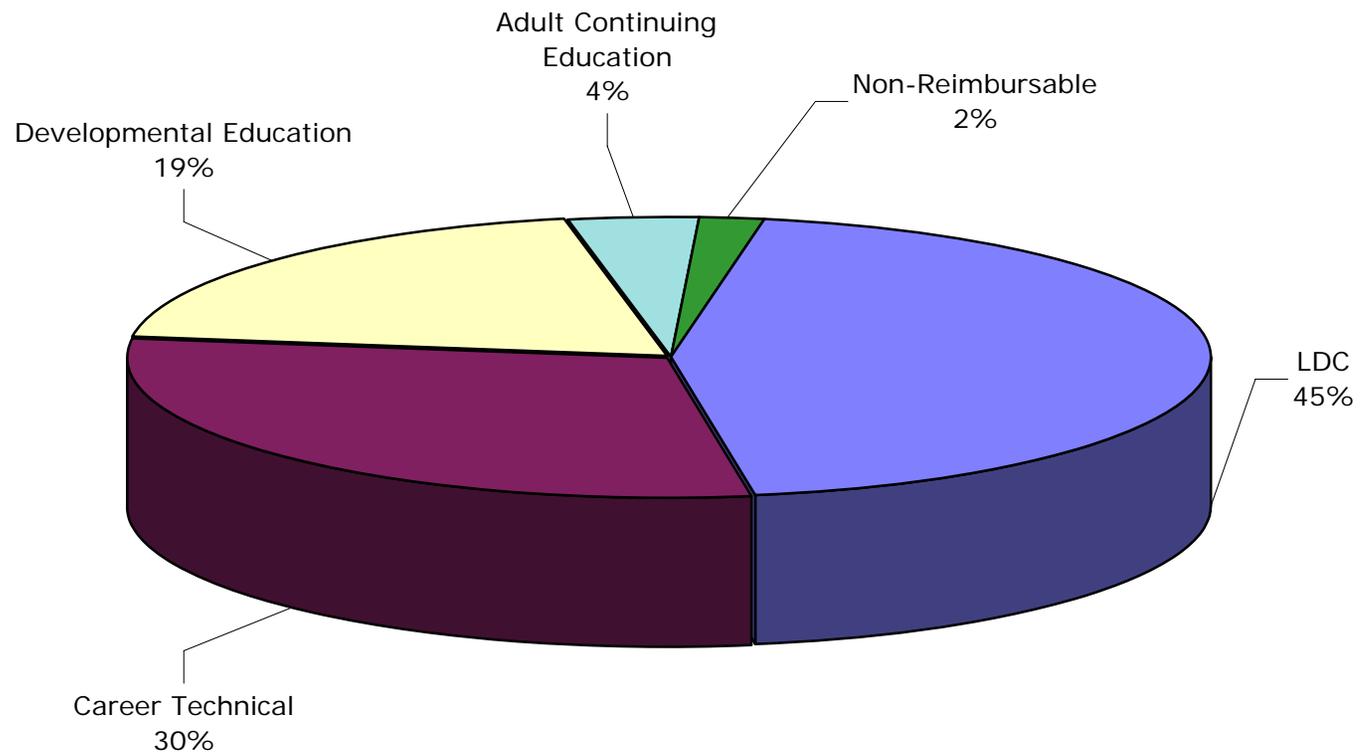
COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

12/15/08

Graph 5G Distribution of FTE by Instructional Program 2007-08



**Table 6
Total and Percent FTE and Headcount
2007-08**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,462.32	2.60%	9,474	2.49%
Central	4,160.01	4.40%	16,829	4.43%
Chemeketa	11,405.12	12.06%	71,332	18.76%
Clackamas	7,722.27	8.16%	34,867	9.17%
Clatsop	1,381.42	1.46%	5,924	1.56%
Columbia Gorge	981.21	1.04%	5,118	1.35%
Klamath	1,319.65	1.40%	4,677	1.23%
Lane	11,393.27	12.05%	34,366	9.04%
Linn-Benton	6,693.14	7.08%	24,513	6.45%
Mt. Hood	8,590.67	9.08%	27,677	7.28%
Oregon Coast	432.42	0.46%	1,825	0.48%
Portland	23,972.14	25.34%	87,174	22.92%
Rogue	4,387.68	4.64%	17,569	4.62%
Southwestern	3,166.93	3.35%	11,879	3.12%
Tillamook Bay	360.42	0.38%	2,208	0.58%
Treasure Valley	2,640.95	2.79%	8,850	2.33%
Umpqua	3,516.95	3.72%	15,977	4.20%
TOTAL	94,586.56	100.00%	380,259	100.00%

12/11/2008

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

Table 7
Change in Total FTE by Institution*
2007-08

College	2006-07 FTE	207-08 FTE	Numerical Change	Percent Change
Blue Mountain	2,357.83	2,462.32	104.50	4.4%
Central	3,691.22	4,160.01	468.79	12.7%
Chemeketa	10,604.12	11,405.12	801.00	7.6%
Clackamas	7,436.55	7,722.27	285.73	3.8%
Clatsop	1,342.61	1,381.42	38.81	2.9%
Columbia Gorge	921.20	981.21	60.01	6.5%
Klamath	1,267.44	1,319.65	52.21	4.1%
Lane	11,513.29	11,393.27	-120.01	-1.0%
Linn-Benton	6,456.32	6,693.13	236.81	3.7%
Mt. Hood	8,305.79	8,590.67	284.88	3.4%
Oregon Coast	424.88	432.42	7.53	1.8%
Portland	23,211.24	23,972.14	760.91	3.3%
Rogue	4,547.18	4,387.68	-159.50	-3.5%
Southwestern	3,147.82	3,166.93	19.11	0.6%
Tillamook Bay	346.95	360.42	13.47	3.9%
Treasure Valley	2,552.22	2,640.94	88.73	3.5%
Umpqua	3,329.38	3,516.95	187.57	5.6%
TOTAL	91,456.02	94,586.56	3,130.54	3.4%

11/14/08

COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS & Table 1

Table 8
Change in Funding Formula FTE by Institution
2007-08

College	2006-07* FTE	2007-08* FTE	Numerical Change	Percent Change
Blue Mountain	1,909.49	2,072.39	162.91	8.5%
Central	3,550.61	3,996.92	446.31	12.6%
Chemeketa	9,964.85	10,717.28	752.43	7.6%
Clackamas	7,200.82	7,416.42	215.60	3.0%
Clatsop	1,272.60	1,345.77	73.17	5.7%
Columbia Gorge	915.44	970.09	54.65	6.0%
Klamath	1,245.73	1,299.98	54.25	4.4%
Lane	11,214.04	11,079.77	-134.27	-1.2%
Linn-Benton	6,153.45	6,409.85	256.40	4.2%
Mt. Hood	8,185.80	8,442.88	257.08	3.1%
Oregon Coast	423.03	426.47	3.45	0.8%
Portland	21,987.04	22,712.23	725.20	3.3%
Rogue	4,144.85	4,297.69	152.84	3.7%
Southwestern	2,989.11	3,006.11	17.00	0.6%
Tillamook Bay	339.39	353.81	14.42	4.2%
Treasure Valley	1,675.73	1,762.44	86.71	5.2%
Umpqua	3,193.72	3,395.26	201.54	6.3%
TOTAL	86,365.69	89,705.38	3,339.69	3.9%

11/14/08

Source: OCCURS and Table 1C

Table 9
Change in Reimbursable
FTE by Instructional Program*
2007-08

Instructional Program	06-07 Reimbursable FTE	07-08 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,603.81	42,310.18	1,706.37	4.2%
Career Technical**	28,212.13	28,228.58	16.45	0.1%
Developmental Education***	16,743.36	18,559.65	1,816.28	10.8%
Adult Continuing Education	3,757.97	3,603.36	-154.61	-4.1%
State Totals	89,317.27	92,701.77	3,384.51	3.8%

12/11/08

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

*** Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2007-08

Instructional Program	**2006-07 Total FTE	**2007-08 Total FTE	Numerical Change	Percent Change
Lower Division	40,603.81	42,310.18	1,706.37	4.2%
Career Technical*	28,212.13	28,228.58	16.45	0.1%
Developmental Education	16,743.36	18,559.65	1,816.28	10.8%
Adult Continuing Education	3,757.97	3,603.36	-154.61	-4.1%
Nonreimbursable	2,138.75	1,884.79	-253.96	-11.9%
State Totals	91,456.02	94,586.56	3,130.54	3.42%

12/11/08

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals



Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2007-08
Headcount**

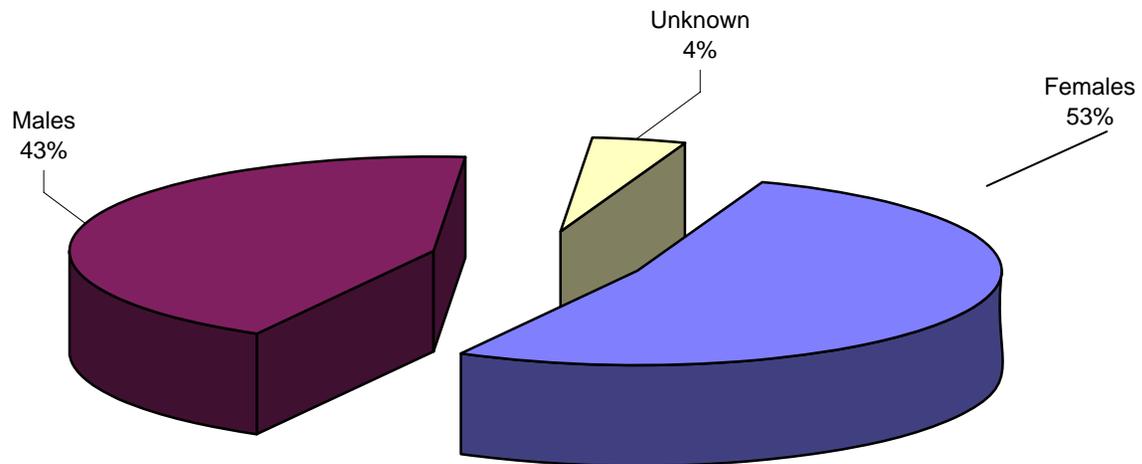
College	Female	Male	Unknown	Total
Blue Mountain	4,460	4,762	252	9,474
Central	9,561	6,935	333	16,829
Chemeketa	36,097	31,016	4,219	71,332
Clackamas	15,352	15,425	4,090	34,867
Clatsop	2,580	3,309	35	5,924
Columbia Gorge	3,047	2,066	5	5,118
Klamath	2,663	2,014	0	4,677
Lane	18,456	14,078	1,832	34,366
Linn-Benton	13,814	10,416	283	24,513
Mt. Hood	14,225	12,828	624	27,677
Oregon Coast	1,105	719	1	1,825
Portland	48,786	36,151	2,237	87,174
Rogue	9,840	7,576	153	17,569
Southwestern	6,041	4,990	848	11,879
Tillamook Bay	1,487	721	0	2,208
Treasure Valley	4,424	4,338	88	8,850
Umpqua	7,614	7,206	1,157	15,977
Total	199,552	164,550	16,157	380,259
% of Total	52.48%	43.27%	4.25%	100%

Source: OCCURS.

1/12/09

Table 12G
Percent of Total by Gender
2007-08 Headcount

Total Headcount: 380,259



**Table 13
Age Distribution
2007 - 08 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	67	576	2,439	3,733	2,056	324	279	9,474
Central	106	793	4,484	5,697	4,437	915	397	16,829
Chemeketa	1,172	5,268	21,484	27,238	13,510	1,715	945	71,332
Clackamas	852	3,237	8,105	10,549	8,397	1,912	1,815	34,867
Clatsop	200	373	1,571	1,946	1,349	408	77	5,924
Columbia Gorge	88	345	1,008	1,765	1,611	200	101	5,118
Klamath	64	410	1,299	1,478	1,113	309	4	4,677
Lane	1,428	3,252	10,249	10,320	7,236	1,818	63	34,366
Linn-Benton	460	1,995	7,797	6,669	5,249	2,045	298	24,513
Mt. Hood	157	1,443	8,877	10,600	4,886	827	887	27,677
Oregon Coast	37	168	482	596	433	73	36	1,825
Portland	490	2,772	22,236	39,429	19,684	2,170	393	87,174
Rogue	653	2,071	4,734	5,117	3,718	858	418	17,569
Southwestern	122	471	2,550	3,497	3,610	1,304	325	11,879
Tillamook Bay	12	100	352	530	700	464	50	2,208
Treasure Valley	111	440	2,516	3,358	1,982	344	99	8,850
Umpqua	823	864	3,476	4,917	4,783	990	124	15,977
TOTALS	6,842	24,578	103,659	137,439	84,754	16,676	6,311	380,259
% of Total	1.80%	6.46%	27.26%	36.14%	22.29%	4.39%	1.66%	100%
Cumulative %'s	1.80%	8.26%	35.52%	71.67%	93.95%	98.34%	100.00%	

1/12/09

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14
Racial/Ethnic Distribution
2007-08
Headcount

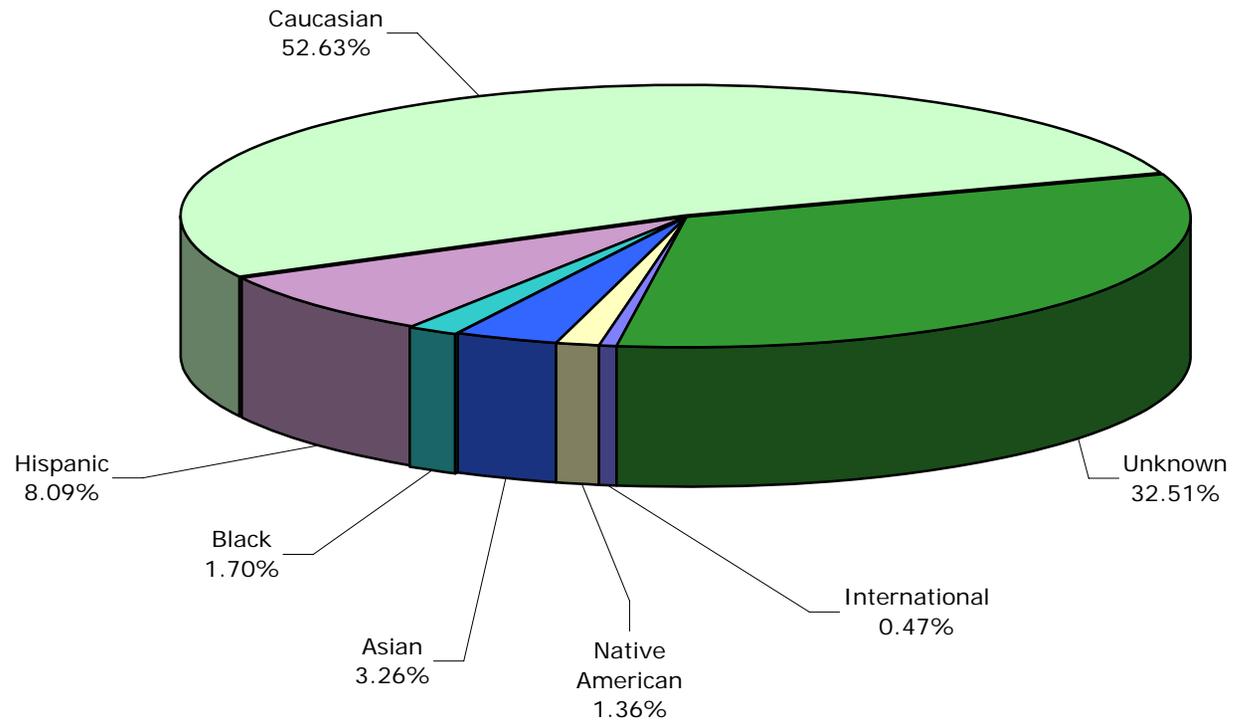
College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Inter-national	Total
Blue Mountain	263	110	157	1,746	5,875	1,320	3	9,474
Central	318	185	57	1,152	10,203	4,914	0	16,829
Chemeketa	846	1,193	570	7,453	24,738	36,399	133	71,332
Clackamas	345	1,021	346	2,735	18,598	11,774	48	34,867
Clatsop	136	96	82	313	3,675	1,619	3	5,924
Columbia Gorge	25	53	16	602	4,123	295	4	5,118
Klamath	268	70	37	480	3,576	243	3	4,677
Lane	576	682	362	1,913	17,050	13,436	347	34,366
Linn-Benton	330	639	166	1,003	17,779	4,361	235	24,513
Mt. Hood	354	1,517	1,100	3,240	16,928	4,498	40	27,677
Oregon Coast	81	52	16	191	1,460	13	12	1,825
Portland	846	6,113	3,276	6,638	49,037	20,417	847	87,174
Rogue	237	249	97	1,483	8,733	6,749	21	17,569
Southwestern	245	133	100	287	5,671	5,412	31	11,879
Tillamook Bay	42	33	6	95	1,737	295	0	2,208
Treasure Valley	101	125	53	1,188	4,826	2,553	4	8,850
Umpqua	140	126	40	242	6,114	9,315	0	15,977
TOTALS	5,153	12,397	6,481	30,761	200,123	123,613	1,731	380,259
% of Total	1.36%	3.26%	1.70%	8.09%	52.63%	32.51%	0.46%	100.0%

Source: OCCURS.

1/12/2009

Table 14G
Racial / Ethnic Distribution
2007-08 Headcount

Total Headcount - 380,259



**Table 15
Headcount of Students by County of Residence 2007-08**

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	966	4	97	9	1	3	3	15	30	6	1	4	3	1	0	185	2	1,330
Benton	30	16	1,103	97	7	1	0	230	9,380	63	15	103	12	10	0	2	23	11,092
Clackamas	9	37	3,177	13,998	106	22	0	165	226	3,057	3	7,205	2	34	0	6	13	28,060
Clatsop	2	8	389	40	3,705	1	1	11	28	48	5	149	1	19	0	2	2	4,411
Columbia	8	9	239	192	237	3	1	7	23	132	0	1,308	0	11	0	0	2	2,172
Coos	1	5	413	49	24	0	0	113	36	24	1	29	15	7,561	0	5	113	8,389
Crook	4	803	109	14	11	3	0	16	25	20	0	24	1	6	0	6	17	1,059
Curry	3	4	58	15	5	0	2	27	17	3	0	6	9	1,947	0	1	13	2,110
Deschutes	12	13,608	877	6,882	57	10	19	122	88	105	0	138	9	20	0	15	53	22,015
Douglas	2	26	593	51	50	0	7	354	145	82	0	41	112	507	0	4	14,004	15,978
Gilliam	31	1	8	0	1	133	0	0	2	0	0	1	0	0	0	0	1	178
Grant	107	28	62	14	2	1	0	1	5	5	0	6	1	1	0	53	17	303
Harney	14	30	44	2	4	0	3	18	14	2	0	6	1	1	0	171	3	313
Hood River	1	6	105	79	6	1,372	0	14	21	131	1	125	1	6	0	1	0	1,869
Jackson	4	23	2,313	65	40	0	44	161	78	174	0	82	10,048	73	0	4	148	13,257
Jefferson	10	1,035	152	24	5	2	0	10	26	21	0	12	6	3	0	5	4	1,315
Josephine	2	15	417	36	16	1	6	56	40	50	0	27	6,536	40	0	3	112	7,357
Klamath	15	92	369	66	18	0	4,433	50	47	46	3	37	252	25	0	4	44	5,501
Lake	8	37	94	6	15	0	47	6	21	2	0	10	31	2	0	478	16	773
Lane	4	58	5,144	320	89	3	1	30,468	589	285	10	184	23	200	0	5	333	37,716
Lincoln	2	15	572	36	20	0	0	82	220	28	1,692	51	2	65	0	3	6	2,794
Linn	8	20	2,013	132	22	8	1	426	10,915	144	6	77	4	41	0	16	29	13,862
Malheur	36	5	62	14	11	2	1	13	14	3	0	6	0	3	0	3,659	0	3,829
Marion	11	25	28,103	1,481	48	5	1	196	979	361	10	763	27	70	0	5	59	32,144
Morrow	584	3	74	13	17	14	0	5	17	9	1	6	0	6	0	4	1	754
Multnomah	13	56	2,512	4,153	239	47	6	245	162	19,748	0	35,536	15	20	0	4	75	62,831
Polk	6	17	5,651	82	6	1	0	63	312	65	7	114	1	12	0	1	27	6,365
Sherman	3	2	12	4	0	143	0	0	6	1	0	7	0	0	0	0	0	178
Tillamook	3	9	213	48	101	2	0	27	60	13	22	158	1	21	2,106	2	0	2,786
Umatilla	6,231	12	308	83	69	10	0	31	32	34	1	48	1	9	0	21	20	6,910
Union	332	7	153	38	11	3	0	11	24	16	1	20	2	8	0	82	22	730
Wallowa	164	1	30	4	0	1	0	2	10	0	0	5	0	3	0	18	12	250
Wasco	10	13	163	48	7	2,300	0	10	20	59	0	107	0	1	0	2	0	2,740
Washington	17	48	2,369	1,654	127	25	1	203	200	834	0	35,060	9	36	0	2	15	40,600
Wheeler	7	11	25	0	1	79	1	1	3	0	0	1	0	1	0	0	8	138
Yamhill	4	14	5,479	395	25	11	0	37	184	107	3	1,048	1	21	0	3	7	7,339
*U/known	635	0	4,057	0	26	41	0	7	125	18	26	1,250	323	21	88	0	0	6,617
Subtotal Ore.	9,299	16,103	67,559	30,144	5,129	4,247	4,578	33,203	24,124	25,696	1,808	83,754	17,449	10,805	2,194	4,772	15,201	356,065
Idaho	47	0	79	91	32	6	0	31	4	2	2	45	1	32	0	3,921	0	4,293
Washington	101	0	944	1,342	667	836	1	106	48	294	0	2,714	6	71	7	59	0	7,196
Other/Int'l	15	0	31	312	96	28	0	0	285	10	5	602	65	711	4	98	0	2,262
Unknwn**	12	726	2,719	2,978	0	1	98	1,026	52	1,675	10	59	48	260	3	0	776	10,443
Subtotal	175	726	3,773	4,723	795	871	99	1,163	389	1,981	17	3,420	120	1,074	14	4,078	776	24,194
	9,474	16,829	71,332	34,867	5,924	5,118	4,677	34,366	24,513	27,677	1,825	87,174	17,569	11,879	2,208	8,850	15,977	380,259

Source: OCCURS. 1/22/09

*U/known & invalid Oregon

**U/known & invalid all other

**Table 16
Headcount by Oregon County of Residence
2007-08**

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,330	16,455	8.1%	Lincoln	2,794	44,715	6.2%
Benton	11,092	86,120	12.9%	Linn	13,862	110,185	12.6%
Clackamas	28,060	376,660	7.4%	Malheur	3,829	31,675	12.1%
Clatsop	4,411	37,695	11.7%	Marion	32,144	314,865	10.2%
Columbia	2,172	48,095	4.5%	Morrow	754	12,485	6.0%
Coos	8,389	63,210	13.3%	Multnomah	62,831	717,880	8.8%
Crook	1,059	26,845	3.9%	Polk	6,365	68,235	9.3%
Curry	2,110	21,510	9.8%	Sherman**	178	1,845	9.6%
Deschutes	22,015	167,015	13.2%	Tillamook	2,786	26,060	10.7%
Douglas	15,978	105,240	15.2%	Umatilla	6,910	72,380	9.5%
Gilliam**	178	1,885	9.4%	Union**	730	25,360	2.9%
Grant**	303	7,530	4.0%	Wallowa**	250	7,115	3.5%
Harney**	313	7,705	4.1%	Wasco	2,740	24,170	11.3%
Hood River	1,869	21,625	8.6%	Washington	40,600	519,925	7.8%
Jackson	13,257	205,305	6.5%	Wheeler**	138	1,575	8.8%
Jefferson	1,315	22,450	5.9%	Yamhill	7,339	94,325	7.8%
Josephine	7,357	83,290	8.8%	County Unknown	6,617	0	-
Klamath	5,501	66,180	8.3%	Oregon Totals	356,065	3,791,075	9.4%
Lake	773	7,585	10.2%	Other States/Int'l	24,194	-	-
Lane	37,716	345,880	10.9%	All Students	380,259	-	-

1/26/2009; updated 2/19/09

*Total population by county estimated by the Center for Population Research & Census at Portland State University, July 1, 2007

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in
Community College Districts 1997 through 2007
Headcount Trends

College	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Blue Mountain	767	726	657	719	786	769	829	848	796	1,464	1,167
Central	1,304	1,265	1,384	1,590	1,707	1,596	1,806	1,701	1,848	1,980	1,840
Chemeketa	3,337	3,569	3,292	3,716	3,855	3,829	4,172	4,528	4,335	4,072	4,374
Clackamas	2,218	2,101	2,311	2,552	2,489	2,521	2,664	2,811	2,751	3,245	2,974
Clatsop	309	279	397	322	338	358	366	374	362	231	367
Columbia Gorge	218	236	233	218	214	448	450	450	464	523	471
Klamath	524	551	579	543	605	524	564	552	609	550	538
Lane	2,705	2,755	2,756	2,989	2,888	3,009	3,248	3,188	3,068	2,872	3,175
Linn-Benton	1,525	1,435	1,561	1,673	1,644	1,605	1,729	1,660	1,717	1,596	1,722
Mt. Hood	2,241	2,078	2,520	2,717	2,612	2,789	3,387	3,459	3,348	2,725	2,643
Oregon Coast	425	419	437	439	377	414	393	404	388	407	441
Portland	5,965	5,971	6,511	6,788	7,078	7,282	7,807	8,149	8,232	8,670	8,968
Rogue	2,024	1,995	2,147	2,204	2,190	2,352	2,479	2,192	2,165	2,287	2,364
Southwestern	862	908	894	963	883	885	863	820	808	837	845
Tillamook Bay	241	251	262	271	272	283	268	267	251	241	282
Treasure Valley	298	299	483	446	471	481	475	453	472	399	298
Umpqua	994	944	954	934	970	962	951	982	999	980	917
TOTAL Grads in CC Districts**	25,918	25,782	27,378	29,084	29,379	30,107	32,451	32,838	32,613	33,079	33,386
TOTAL Grads in All Public HS	28,342	27,754	28,889	30,904	31,134	31,253	33,436	33,845	33,552	34,242	34,367
% within CC Districts***	91.4%	92.9%	94.77%	94.1%	94.4%	96.3%	97.1%	97.0%	97.2%	96.6%	97.1%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates. Figures do include students attaining diploma with and w/out CIM (Certificate of Initial Mastery) and Modified Diploma.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS. The years listed above are the end of the school year. (Ex. 2004 is for the 2003-04 school year.)

Source: Oregon Department of Education & OCCURS data 11/09/08

Table 18
Awards Granted at Oregon Community Colleges
2007-08

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by		College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total	
Blue Mountain	1	0	1	4	41	45	41	122	163			0	209	2.4%	
Central	37	11	48	24	93	117	129	183	312			0	477	5.5%	
Chemeketa			0	35	163	198	373	473	846			0	1,044	12.1%	
Clackamas	94	12	106	14	76	90	237	322	559			0	755	8.8%	
Clatsop			0	11	27	38	32	65	97			0	135	1.6%	
Columbia Gorge	0	1	1	18	31	49	30	79	109			0	159	1.8%	
Klamath	4	47	51	6	13	19	18	52	70			0	140	1.6%	
Lane	5	10	15	9	73	82	229	407	636	4	1	5	738	8.6%	
Linn-Benton	18	63	81	63	72	135	181	295	476			0	692	8.0%	
Mt. Hood	23	4	27	8	46	54	305	511	816			0	897	10.4%	
Oregon Coast			0	8	14	22	12	42	54			0	76	0.9%	
Portland	14	22	36	103	142	245	662	1,135	1,797	34	22	56	2,134	24.7%	
Rogue			0	24	61	85	110	172	282			0	367	4.3%	
Southwestern	10	11	21	4	15	19	81	124	205			0	245	2.8%	
Tillamook Bay			0	1	1	2	4	10	14			0	16	0.2%	
Treasure Valley			0	11	29	40	64	85	149	13	55	68	257	3.0%	
Umpqua	0	9	9	9	33	42	83	153	236			0	287	3.3%	
State Totals	206	190	396	352	930	1,282	2,591	4,230	6,821	51	78	129	8,628	100.0%	

3/18/09

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1999 through 2008

College	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Blue Mountain	3,700	3933	4,616	4,364	4,454	5,134	4,364	4,091	4,262	4,630
Central	7,263	7174	6,919	7,564	6,668	6,997	7,404	7,228	7,340	8,417
Chemeketa	18,136	19001	18,244	19,948	18,055	16,565	16,327	16,874	18,614	19,131
Clackamas	8,536	9091	9,019	9,709	8,932	8,538	8,742	8,845	8,397	9,998
Clatsop	2,343	4147	2,874	2,772	2,912	2,405	2,374	2,050	1,699	1,887
Columbia Gorge	1,374	1369	1,503	1,473	1,346	1,389	1,532	1,419	1,459	1,636
Klamath	1,402	1557	1,672	1,582	1,733	1,645	1,858	1,751	1,705	1,715
Lane	16,528	18673	18,119	15,873	12,636	13,748	13,780	14,490	13,737	15,053
Linn-Benton	10,698	10996	11,175	10,542	10,643	10,379	10,016	10,565	10,190	10,758
Mt. Hood	13,098	12620	13,226	11,748	11,317	10,825	10,741	10,595	10,753	11,417
Oregon Coast	776	1217	952	953	837	647	703	714	756	675
Portland	37,524	39432	40,761	42,301	35,671	37,697	37,116	36,651	35,983	37,987
Rogue	6,290	6874	6,894	6,746	7,057	6,844	7,112	6,813	6,413	6,873
Southwestern	5,151	5527	4,477	4,712	3,836	4,157	4,054	4,126	3,882	3,824
Tillamook Bay	1,055	1144	1,204	1,002	851	832	898	808	826	784
Treasure Valley	3,882	2824	2,067	2,511	3,089	3,288	2,548	2,478	2,580	2,905
Umpqua	4,846	4837	4,960	5,238	4,435	4,361	5,506	5,282	5,525	5,093
Total	142,602	150,416	148,682	149,038	134,472	135,451	135,075	134,780	134,121	142,783

Source: OCCURS Fall 4th week reports. 1/26/09

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

**Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2007**

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	26	34	54	86	80	120	200
Central	42	48	53	68	95	116	211
Chemeketa	93	102	199	201	292	303	595
Clackamas	79	73	193	192	272	265	537
Clatsop	17	18	34	41	51	59	110
Columbia Gorge	10	8	41	60	51	68	119
Klamath	7	9	36	40	43	49	92
Lane	96	124	143	184	239	308	547
Linn-Benton	72	94	104	205	176	299	475
Mt. Hood	75	82	162	232	237	314	551
Oregon Coast	1	5	19	27	20	32	52
Portland	192	239	427	623	619	862	1,481
Rogue	37	52	195	190	232	242	474
Southwestern	29	38	66	77	95	115	210
Tillamook Bay	5	1	15	15	20	16	36
Treasure Valley	26	25	45	70	71	95	166
Umpqua	31	30	90	108	121	138	259
State Totals	838	982	1,876	2,419	2,714	3,401	6,115

Sources: IPEDS Staff Survey, Fall 2007

**Table 21
Racial/Ethic Classification
of Faculty by Gender*
Fall, 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident		Unknown		Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	75	105	0	0	2	7	0	0	0	0	0	0	3	8	200
Central	88	112	1	0	1	0	3	3	1	1	0	0	1	0	211
Chemeketa	258	263	3	3	13	21	2	3	3	4	6	6	7	3	595
Clackamas	220	223	0	1	10	10	7	7	2	3	0	0	33	21	537
Clatsop	50	56	0	0	0	2	1	1	0	0	0	0	0	0	110
Columbia Gorge	48	63	0	0	2	3	1	1	0	1	0	0	0	0	119
Klamath	33	37	0	1	4	3	1	1	1	2	0	0	4	5	92
Lane	198	272	3	1	9	3	6	6	9	5	1	3	13	18	547
Linn-Benton	160	258	0	3	4	15	3	4	2	3	1	4	6	12	475
Mt. Hood	206	271	4	2	8	10	4	8	0	1	0	1	15	21	551
Oregon Coast	19	31	0	0	1	1	0	0	0	0	0	0	0	0	52
Portland	497	659	11	16	14	22	16	38	4	3	30	54	47	70	1,481
Rogue	160	155	2	0	3	6	0	3	1	0	0	0	66	78	474
Southwestern	59	73	1	0	1	1	1	4	2	2	0	0	31	35	210
Tillamook Bay	19	14	0	1	1	0	0	1	0	0	0	0	0	0	36
Treasure Valley	63	85	0	0	5	7	0	1	0	1	1	0	2	1	166
Umpqua	72	84	1	0	2	2	0	0	1	2	0	0	45	50	259
Totals	2,225	2,761	26	28	80	113	45	81	26	28	39	68	273	322	6,115

*Includes full and part-time faculty.
Other sources: IPEDS Staff Survey, Fall 2007
12/3/2008; updated 2/18/09

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2007

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	24	0	0	17	24	41
Central	12	16	0	0	12	16	28
Chemeketa	22	21	0	0	22	21	43
Clackamas	14	22	0	3	14	25	39
Clatsop	8	7	1	2	9	9	18
Columbia Gorge	5	8	0	0	5	8	13
Klamath	7	7	0	0	7	7	14
Lane	29	30	0	0	29	30	59
Linn-Benton	12	17	0	1	12	18	30
Mt. Hood	17	24	0	0	17	24	41
Oregon Coast	7	6	0	0	7	6	13
Portland	33	41	2	2	35	43	78
Rogue	11	29	0	0	11	29	40
Southwestern	11	18	1	0	12	18	30
Tillamook Bay	3	9	0	0	3	9	12
Treasure Valley	11	10	0	1	11	11	22
Umpqua	16	14	2	0	18	14	32
TOTALS	235	303	6	9	241	312	553

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2007

12/9/08; 2/19/09

**Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	24	0	0	0	0	0	0	0	0	0	0	0	0	17	24	41
Central	11	16	1	0	0	0	0	0	0	0	0	0	0	0	12	16	28
Chemeketa	19	19	0	1	2	0	0	1	1	0	0	0	0	0	22	21	43
Clackamas	11	22	1	0	0	0	0	2	0	1	0	0	2	0	14	25	39
Clatsop	9	8	0	0	0	0	0	0	0	1	0	0	0	0	9	9	18
Columbia Gorge	4	7	0	0	0	1	1	0	0	0	0	0	0	0	5	8	13
Klamath	7	7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	14
Lane	26	27	0	0	1	0	0	2	0	1	0	0	2	0	29	30	59
Linn-Benton	10	16	0	0	1	1	0	0	1	1	0	0	0	0	12	18	30
Mt. Hood	14	21	1	0	2	2	0	0	0	0	0	1	0	0	17	24	41
Oregon Coast	6	5	0	0	0	1	1	0	0	0	0	0	0	0	7	6	13
Portland	27	32	4	3	1	2	2	0	0	1	0	3	1	2	35	43	78
Rogue	11	29	0	0	0	0	0	0	0	0	0	0	0	0	11	29	40
Southwestern	10	18	0	0	0	0	0	0	0	0	0	0	2	0	12	18	30
Tillamook Bay	3	9	0	0	0	0	0	0	0	0	0	0	0	0	3	9	12
Treasure Valley	10	10	0	0	1	0	0	1	0	0	0	0	0	0	11	11	22
Umpqua	13	10	0	1	1	0	0	0	0	1	0	0	4	2	18	14	32
TOTALS	208	280	7	5	9	7	4	6	2	6	0	4	11	4	241	312	553

12/9/08; 2/18/09

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2007

**Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2007**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	34	50	73	67	107	174
Central	42	78	7	28	49	106	155
Chemeketa	152	295	41	115	193	410	603
Clackamas	74	146	26	79	100	225	325
Clatsop	16	33	7	21	23	54	77
Columbia Gorge	14	29	4	16	18	45	63
Klamath	7	20	16	28	23	48	71
Lane	130	296	0	0	130	296	426
Linn-Benton	70	188	77	217	147	405	552
Mt. Hood	64	119	85	163	149	282	431
Oregon Coast	1	12	0	10	1	22	23
Portland	316	513	424	730	740	1243	1,983
Rogue	51	95	2	16	53	111	164
Southwestern	48	90	3	20	51	110	161
Tillamook Bay	0	8	1	5	1	13	14
Treasure Valley	13	39	54	60	67	99	166
Umpqua	30	82	14	63	44	145	189
TOTALS	1,045	2,077	811	1,644	1,856	3,721	5,577

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

Source: IPEDS Staff Survey, Fall 2007

12/8/08

**Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2007**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	52	87	3	0	0	3	0	0	0	0	0	0	12	17	174
Central	47	100	1	0	0	1	0	2	0	2	0	0	1	1	155
Chemeketa	157	331	0	3	21	53	2	12	9	5	0	2	4	4	603
Clackamas	85	195	3	1	5	11	1	8	3	3	0	0	3	7	325
Clatsop	22	51	0	0	1	2	0	1	0	0	0	0	0	0	77
Columbia Gorge	16	40	0	1	2	3	0	0	0	1	0	0	0	0	63
Klamath	15	34	0	0	2	2	1	1	0	3	0	0	5	8	71
Lane	111	260	4	2	5	13	4	4	6	6	0	2	0	9	426
Linn-Benton	138	359	1	4	4	8	1	14	1	7	0	1	2	12	552
Mt. Hood	126	238	2	6	5	9	3	14	1	2	1	4	11	9	431
Oregon Coast	1	21	0	0	0	1	0	0	0	0	0	0	0	0	23
Portland	497	873	44	51	34	57	43	72	8	17	60	101	54	72	1,983
Rogue	48	98	0	0	4	5	0	0	0	4	0	0	1	4	164
Southwestern	36	97	0	0	2	3	0	1	3	5	0	0	10	4	161
Tillamook Bay	1	13	0	0	0	0	0	0	0	0	0	0	0	0	14
Treasure Valley	54	85	2	0	7	11	1	1	1	0	0	0	2	2	166
Umpqua	28	109	0	0	2	5	0	3	2	1	0	0	12	27	189
TOTALS	1,434	2,991	60	68	94	187	56	133	34	56	61	110	117	176	5,577

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

Source: IPEDS Staff Survey, Fall 2007

12/9/08/ updated 2/18/09

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenue
2007-08**

A	B	C	D	E	F	G	H	I
College	State		Local			Federal	Total Revenues Received in '07-08	State
	Community College Support Fund (CCSF) or State Aid for Operations* - Reported (or Budgeted) Revenues	Other State	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds		CCSF Distribution Formula Payments for 2007-08****
Blue Mountain	\$5,409,754	\$227,999	\$3,676,609	\$3,553,636	\$516,977	\$93,928	\$13,478,901	\$5,409,754
Central Oregon	\$6,164,557	\$763	\$11,086,770	\$9,978,897	\$1,757,147	\$0	\$28,988,135	\$6,164,557
Chemeketa	\$33,829,617	\$0	\$14,919,391	\$11,404,061	\$3,084,162	\$0	\$63,237,231	\$27,705,895
Clackamas	\$19,905,089	\$2,752	\$12,484,310	\$8,648,013	\$1,792,805	\$51,418	\$42,884,387	\$19,905,089
Clatsop	3,896,471	\$0	\$3,175,705	\$2,105,490	\$0	\$4,830	\$9,182,496	\$3,896,471
Columbia Gorge	\$5,361,413	\$0	\$871,511	\$2,021,105	\$696,501	\$0	\$8,950,530	\$4,397,702
Klamath	\$4,414,638	\$0	\$1,631,305	\$1,699,121	\$312,420	\$190,024	\$8,248,508	\$4,414,638
Lane	\$35,988,100	\$763	\$13,976,685	\$28,087,410	\$7,209,529	\$26,004	\$85,288,492	\$29,693,279
Linn-Benton	\$20,061,486	\$0	\$5,939,830	\$10,991,614	\$1,134,326	\$2,689	\$38,129,945	\$19,982,884
Mt. Hood	24,161,453	\$0	\$8,946,237	\$14,614,000	\$2,041,763	\$0	\$49,763,453	\$24,161,453
Oregon Coast	\$1,693,190	\$0	\$902,237	\$666,172	\$305,809	\$0	\$3,567,407	\$1,373,342
Portland	\$66,635,206	\$763	\$23,581,791	\$54,857,460	\$4,160,172	\$8	\$149,235,400	\$66,537,500
Rogue	\$9,226,403	\$249,046	\$9,552,822	\$7,165,447	\$2,907,332	\$0	\$29,101,051	\$8,852,470
Southwestern Oregon	\$8,940,321	\$0	\$4,436,831	\$2,939,542	\$959,600	\$32,580	\$17,308,874	\$8,940,321
Tillamook Bay	1,095,674	\$0	\$865,779	\$565,920	\$323,811	\$0	\$2,851,184	\$888,794
Treasure Valley	6,542,280	\$0	\$1,619,393	\$4,341,926	\$1,174,313	\$165,106	\$13,843,018	\$6,533,987
Umpqua	11,532,700	\$2,035	\$2,779,569	\$4,798,296	\$367,788	\$0	\$19,480,387	\$11,518,613
Total	\$264,858,351	\$484,121	\$120,446,775	\$168,438,109	\$28,744,455	\$566,588	\$583,539,399	\$250,376,748

Note: Transfer-in not included

Sources: CC Financial Info. Sys. (CCFIS) database or Rev. and Expen. rpts. from CCs

*CC records of Aug. and Oct. '07 and Jan. and April '08 CCSF payments and Wells Fargo payments on behalf of CCs. Also can include all/part of payments in Jul '07 (reconciliation & amt. due in Apr., pd. in Jul.)+111 dependent upon CC accounting requirements/choices.

**District Taxes consist of 1) current year's; 2) prior years collected, and 3) tax offsets

***Excludes Debt Service Funds.

****For 2007-08 these are Aug. and Oct. '07 and Jan. and April '08 CCSF payments to CCs and Wells Fargo payments.

5/19/09: 6/30/09

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2007-08

College District	State		Local			Federal	Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	40.13%	1.69%	27.28%	26.36%	3.84%	0.70%	\$13,478,901
Central	21.27%	0.00%	38.25%	34.42%	6.06%	0.00%	\$28,988,135
Chemeketa	53.50%	0.00%	23.59%	18.03%	4.88%	0.00%	\$63,237,231
Clackamas	46.42%	0.01%	29.11%	20.17%	4.18%	0.12%	\$42,884,387
Clatsop	42.43%	0.00%	34.58%	22.93%	0.00%	0.05%	\$9,182,496
Columbia Gorge	59.90%	0.00%	9.74%	22.58%	7.78%	0.00%	\$8,950,530
Klamath	53.52%	0.00%	19.78%	20.01%	4.39%	2.30%	\$8,248,508
Lane	42.20%	0.00%	16.39%	32.93%	8.45%	0.03%	\$85,288,492
Linn-Benton	52.61%	0.00%	15.58%	28.83%	2.97%	0.01%	\$38,129,945
Mt. Hood	48.55%	0.00%	17.98%	29.37%	4.10%	0.00%	\$49,763,453
Oregon Coast	47.46%	0.00%	25.29%	18.67%	8.57%	0.00%	\$3,567,407
Portland	44.65%	0.00%	15.80%	36.76%	2.79%	0.00%	\$149,235,400
Rogue	31.70%	0.86%	32.83%	24.62%	9.99%	0.00%	\$29,101,051
Southwestern	51.65%	0.00%	25.63%	16.98%	5.54%	0.19%	\$17,308,874
Tillamook Bay	38.43%	0.00%	30.37%	19.85%	11.36%	0.00%	\$2,851,184
Treasure Valley	47.26%	0.00%	11.70%	31.37%	8.48%	1.19%	\$13,843,018
Umpqua	59.20%	0.01%	14.27%	24.63%	1.89%	0.00%	\$19,480,387
TOTAL	45.39%	0.08%	20.64%	28.86%	4.93%	0.10%	\$ 583,539,399

Note: Transfer-in not include 5/19/09; 6/30/09

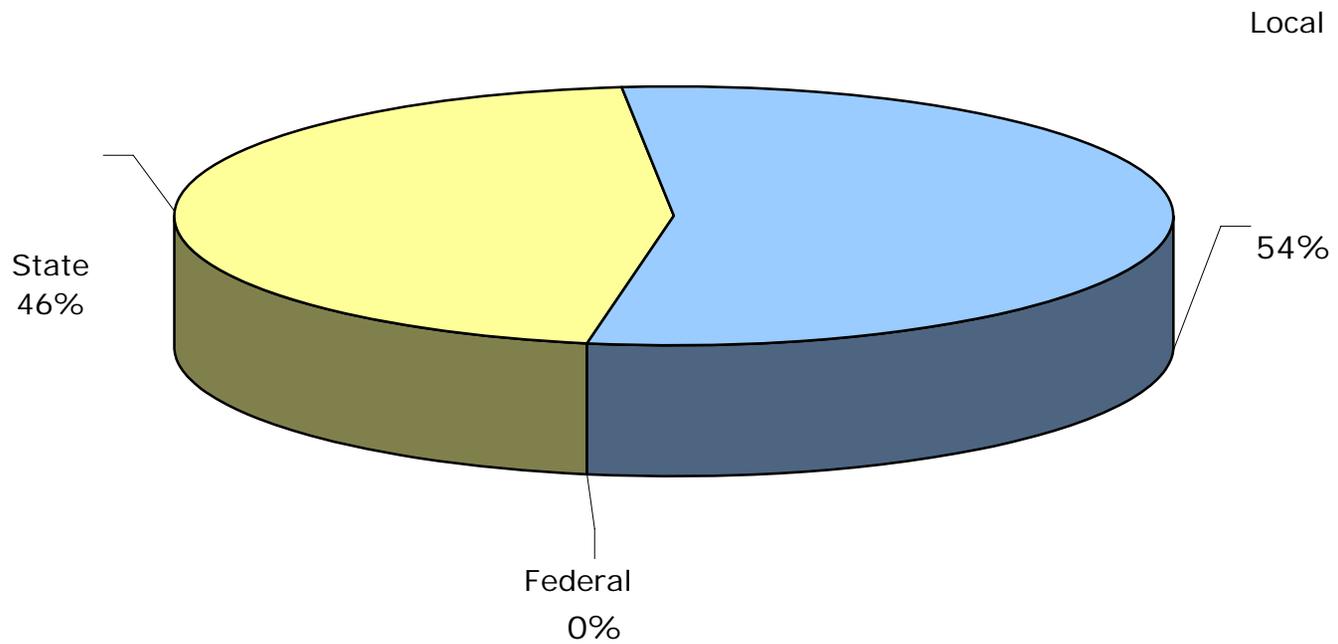
Source: Rev. & Expen. Rpts.

*State Reimbursement is amt due in and paid for operations during the fiscal year

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2007-08



**Table 28
General Fund Operating Expenditures
2007-08**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	\$5,156,483	\$1,815,167	\$1,606,597	\$0	\$2,509,263	\$1,519,948	\$12,607,458
Central Oregon	\$12,883,983	\$1,891,963	\$2,467,246	\$24,974	\$4,936,038	\$2,840,542	\$25,044,746
Chemeketa	\$23,503,701	\$7,471,523	\$4,960,951	\$0	\$12,020,300	\$5,002,097	\$52,958,572
Clackamas	\$20,565,739	\$2,510,723	\$4,362,874	\$19,868	\$7,496,867	\$4,045,266	\$39,001,337
Clatsop	\$3,396,497	\$2,000,180	\$958,550.79	\$16,871	\$1,859,470	\$917,935.32	\$9,149,505
Columbia Gorge	\$3,219,689	\$853,431	\$617,174	\$0	\$2,159,153	\$868,636	\$7,718,083
Klamath	\$2,669,160	\$643,394	\$541,794	\$0	\$1,983,567	\$370,097	\$6,208,012
Lane	\$40,451,965	\$3,830,023	\$8,931,965	\$1,604,337	\$9,227,353	\$5,201,166	\$69,246,808
Linn-Benton	\$16,732,432	\$5,256,609	\$3,134,622	\$12,000	\$6,842,049	\$2,666,611	\$34,644,323
Mt. Hood	\$25,502,000	\$3,097,000	\$4,232,000	\$18,000	\$8,329,000	\$4,783,000	\$45,961,000
Oregon Coast	\$1,383,051	\$507,389	\$454,688	\$0	\$890,263	\$302,134	\$3,537,527
Portland	\$71,639,221	\$17,142,454	\$13,780,536	\$0	\$24,355,166	\$13,354,798	\$140,272,176
Rogue	\$11,410,745	\$3,125,373	\$2,983,124	\$347,014	\$4,648,415	\$2,260,014	\$24,774,685
Southwestern Oregon	\$7,421,754	\$1,329,983	\$1,780,248	\$0	\$4,304,615	\$1,292,792	\$16,129,393
Tillamook Bay	\$979,134	\$241,109	\$356,146	\$0	\$935,360	\$129,244	\$2,640,993
Treasure Valley	\$5,023,545	\$402,672	\$1,854,130	\$19,908	\$3,424,626	\$2,228,914	\$12,953,795
Umpqua	\$7,032,518	\$1,662,391	\$1,512,626	\$45,647	\$3,840,973	\$1,951,273	\$16,045,429
Total	\$258,971,619	\$53,781,384	\$54,535,273	\$2,108,619	\$99,762,478	\$49,734,468	\$518,893,840

Note: Transfers-out and PERS bonds not included, nor are plant additions, debt svc. or financial aid.

Source: CCFIS Database

6/24/09; 6/30/08

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2007-08

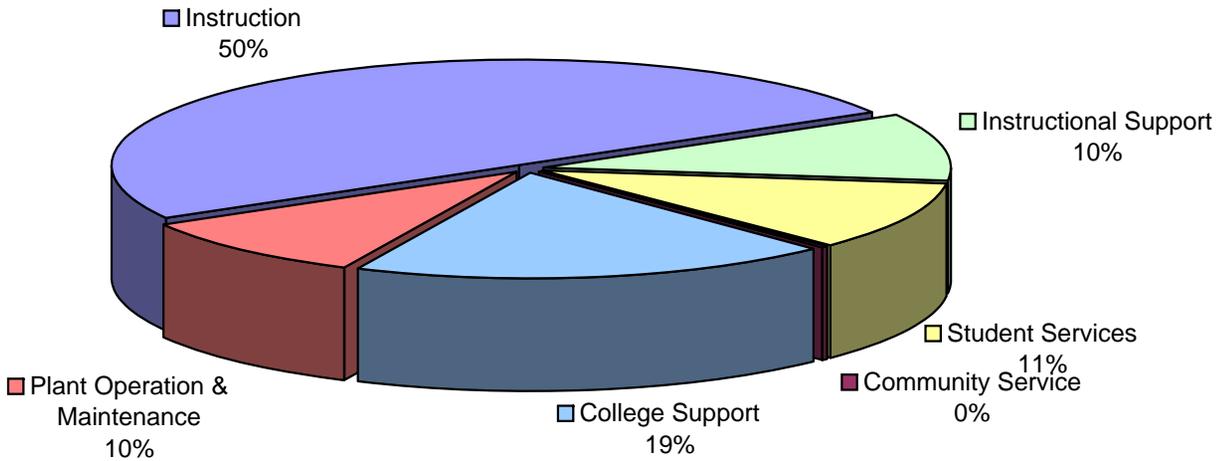
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	40.90%	14.40%	12.74%	0.00%	19.90%	12.06%	\$ 12,607,458
Central	51.44%	7.55%	9.85%	0.10%	19.71%	11.34%	\$ 25,044,746
Chemeketa	44.53%	14.17%	9.41%	0.00%	22.43%	9.45%	\$ 52,727,790
Clackamas	52.73%	6.44%	11.19%	0.05%	19.22%	10.37%	\$ 39,001,337
Clatsop	37.12%	21.86%	10.48%	0.18%	20.32%	10.03%	\$ 9,149,505
Columbia Gorge	41.72%	11.06%	8.00%	0.00%	27.98%	11.25%	\$ 7,718,083
Klamath	43.00%	10.36%	8.73%	0.00%	31.95%	5.96%	\$ 6,208,012
Lane	58.42%	5.53%	12.90%	2.32%	13.33%	7.51%	\$ 69,246,808
Linn-Benton	48.30%	15.17%	9.05%	0.03%	19.75%	7.70%	\$ 34,644,323
Mt. Hood	55.49%	6.74%	9.21%	0.04%	18.12%	10.41%	\$ 45,961,000
Oregon Coast	39.10%	14.34%	12.85%	0.00%	25.17%	8.54%	\$ 3,537,527
Portland	51.07%	12.22%	9.82%	0.00%	17.36%	9.52%	\$ 140,272,176
Rogue	46.06%	12.62%	12.04%	1.40%	18.76%	9.12%	\$ 24,774,685
Southwestern	46.01%	8.25%	11.04%	0.00%	26.69%	8.02%	\$ 16,129,393
Tillamook Bay	37.07%	9.13%	13.49%	0.00%	35.42%	4.89%	\$ 2,640,993
Treasure Valley	38.78%	3.11%	14.31%	0.15%	26.44%	17.21%	\$ 12,953,795
Umpqua	43.83%	10.36%	9.43%	0.28%	23.94%	12.16%	\$ 16,045,429
TOTAL	49.93%	10.37%	10.51%	0.41%	19.20%	9.59%	\$ 518,663,058

6/9/2009; 6/30/09

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2007-08



**Table 30
Special Revenue Fund Revenues
2007-08**

College	State		Local			Federal	Total Revenues
	State Appropriation (CCSF) *	Other State	District Taxes	Tuition / Instructional Fees	Other Local ***	Funds	
Blue Mountain	\$0	\$3,428,718	\$0	\$83,478	\$798,632	\$3,694,621	\$8,005,449
Central Oregon	\$0	\$41,333	\$0	\$47,969	\$103,143	\$530,985	\$723,429
Chemeketa	\$0	\$2,789,985	\$1,961,705	\$7,904,402	\$11,883,092	\$27,281,203	\$51,820,388
Clackamas	\$0	\$853,459	\$0	\$3,663,484	\$3,694,196	\$10,397,421	\$18,608,560
Clatsop	\$0	\$335,701	\$0	\$5,258	\$72,309	\$3,159,073	\$3,572,340
Columbia Gorge	\$0	\$169,531	\$0	\$46,510	\$827,023	\$581,201	\$1,624,265
Klamath	\$0	\$264,745	\$0	\$3,625	\$68,554	\$1,589,921	\$1,926,844
Lane	\$0	\$2,226,429	\$0	\$121,543	\$775,768	\$4,987,491	\$8,111,232
Linn-Benton	\$0	\$561,034	\$0	\$1,924,460	\$3,367,875	\$2,866,623	\$8,719,993
Mt. Hood	\$0	\$6,780,000	\$0	\$0	\$4,842,000	\$23,504,000	\$35,126,000
Oregon Coast	\$0	\$61,047	\$0	\$17,500	\$139,669	\$516,552	\$734,768
Portland	\$0	\$6,961,480	\$0	\$6,561,231	\$7,112,640	\$37,327,277	\$57,962,628
Rogue	\$0	\$1,772,116	\$0	\$1,397,728	\$2,134,547	\$6,945,664	\$12,250,055
Southwestern Oregon	\$0	\$434,491	\$486,052	\$519,700	\$872,452	\$3,107,059	\$5,419,754
Tillamook Bay	\$0	\$92,168	\$0	\$9,946	\$39,504	\$184,150	\$325,768
Treasure Valley	\$0	\$1,615,100	\$0	\$47,858	\$141,280	\$1,147,649	\$2,951,887
Umpqua	\$0	\$526,046	\$0	\$1,598,843	\$1,383,190	\$1,847,705	\$5,355,784
Total	\$0	\$28,913,384	\$2,447,757	\$23,953,535	\$38,255,874	\$129,668,596	\$223,239,145

Note: Transfer-in not included

Source: CCFIS Database

* Represents State Appropriation payment [Community Colleges Support Fund (CCSF)].

** Includes interest income, Sales of Goods and Services, etc.

6/16/09; 6/30/09

**Table 31
Special Revenue Fund Expenditures
2007-08**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operations and Maintenance	Total
Blue Mountain	\$2,460,292	\$1,610,801	\$3,196,997	\$17,945	\$560,211	\$0	\$7,846,247
Central Oregon	\$711,555	\$0	\$0	\$0	\$0	\$0	\$711,555
Chemeketa	\$16,408,423	\$4,194,701	\$2,702,945	\$11,055,729	\$5,128,109	\$1,159,140	\$40,649,047
Clackamas	\$6,387,240	\$1,468,236	\$900,369	\$0	\$1,613,197	\$14,816	\$10,383,858
Clatsop	\$112,048	\$148,768	\$1,486,181	\$27,992	\$43,130	\$0	\$1,818,118
Columbia Gorge	\$920,472	\$0	\$53,026	\$462,261	\$50,336	\$0	\$1,486,095
Klamath	\$160,728	\$26,500	\$94,567	\$0	\$137,949	\$0	\$419,743
Lane	\$3,819,082	\$0	\$289,539	\$3,584,367	\$0	\$0	\$7,692,989
Linn-Benton	\$5,067,479	\$1,535,152	\$607,791	\$36,000	\$83,052	\$119,735	\$7,449,209
Mt. Hood	\$3,762,000	\$23,907,000	\$0	\$555,000	\$871,000	\$0	\$29,095,000
Oregon Coast	\$639,049	\$0	\$0	\$0	\$1,388	\$0	\$640,437
Portland	\$18,972,168	\$2,337,848	\$9,514,969	\$0	\$226,680	\$320,679	\$31,372,344
Rogue	\$1,760,128	\$1,616,656	\$1,079,739	\$72,780	\$654,983	\$11,284	\$5,195,570
Southwestern	\$738,127	\$911,015	\$474,072	\$2,749,888	\$330,831	\$0	\$5,203,933
Tillamook Bay	\$121,165	\$155,046	\$60	\$0	\$0	\$2,628	\$278,899
Treasure Valley	\$2,178,801	\$304,050	\$359,228	\$73,191	\$0	\$0	\$2,915,270
Umpqua	\$2,367,289	\$313,766	\$2,378,923	\$0	\$115,175	\$0	\$5,175,152
Total	\$66,586,046	\$38,529,540	\$23,138,406	\$18,635,153	\$9,816,040	\$1,628,283	\$158,333,467

Note: Transfers-out not included

Source: CCFIS Database

Note: Starting 2/2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

6/16/09; 6/30/09

**Table 32
Direct Instructional Costs - All Funds
2007-08**

College	Lower Division	Career Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$2,460,002	\$2,841,114	\$2,278,221	\$142,716	\$5,638	\$7,727,691
Central Oregon	\$9,089,223	\$2,714,837	\$851,144	\$1,052,335	\$0	\$13,707,539
Chemeketa	\$16,720,655	\$14,197,094	\$7,733,794	\$984,805	\$275,776	\$39,912,124
Clackamas	\$11,848,762	\$9,820,010	\$4,457,807	\$655,418	\$756,699	\$27,538,696
Clatsop	\$1,533,730	\$1,687,958	\$304,360	\$60,096	\$28,138	\$3,614,282
Columbia Gorge	\$1,695,117	\$1,718,699	\$576,637	\$119,452	\$30,256	\$4,140,161
Klamath	\$984,336	\$905,967	\$735,107	\$176,242	\$28,236	\$2,829,888
Lane	\$20,598,162	\$14,043,464	\$6,482,691	\$3,031,252	\$155,186	\$44,310,755
Linn-Benton	\$9,482,852	\$7,418,078	\$3,400,450	\$1,328,543	\$169,988	\$21,799,911
Mt. Hood	\$13,175,000	\$10,295,000	\$4,660,000	\$2,494,000	\$183,000	\$30,807,000
Oregon Coast	\$590,475	\$703,661	\$413,458	\$314,243	\$263	\$2,022,100
Portland	\$36,089,567	\$27,118,492	\$13,603,632	\$10,431,651	\$3,477,707	\$90,721,049
Rogue	\$6,085,788	\$4,228,627	\$2,544,458	\$4,414	\$308,146	\$13,171,433
Southwestern Oregon	\$3,650,784	\$3,753,552	\$522,620	\$1,345,533	\$26,970	\$9,299,459
Tillamook Bay	\$514,884	\$328,545	\$174,344	\$82,526	\$17,772	\$1,118,071
Treasure Valley	\$4,813,699	\$1,836,029	\$402,105	\$181,098	\$509,748	\$7,742,679
Umpqua	\$3,000,749	\$3,810,964	\$1,718,871	\$784,872	\$84,350	\$9,399,807
Total	\$39,758,718	\$20,799,609	\$9,537,902	\$3,602,592	\$823,009	\$329,862,645

Source: CCFIS Database

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other Funds. Does not include plant additions, debt svc. or financial aid.

Starting 2000-01, all funds are reported. In previous years only FTE-generating funds were reported.

6/9/09; 6/30/09

**Table 33
Costs per FTE
2007-08**

College	Total All FTE	General Fund Expenditures	Special Revenue Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,462	\$12,607,458	\$7,846,247	\$3,357,490	\$7,621
Central Oregon	4,160	\$25,044,746	\$711,555	\$3,937,574	\$7,138
Chemeketa	11,405	\$52,958,572	\$40,649,047	\$6,295,043	\$8,760
Clackamas	7,722	\$39,001,337	\$10,383,858	\$3,327,447	\$6,826
Clatsop	1,381	\$9,149,505	\$1,818,118	\$515,795	\$8,313
Columbia Gorge	981	\$7,718,083	\$1,486,095	\$414,453	\$9,805
Klamath	1,320	\$6,208,012	\$419,743	\$43,721	\$5,054
Lane	11,393	\$69,246,808	\$7,692,989	\$12,069,716	\$7,813
Linn-Benton	6,693	\$34,644,323	\$7,449,209	\$4,713,744	\$6,993
Mt. Hood	8,591	\$45,961,000	\$29,095,000	\$8,123,000	\$9,682
Oregon Coast	432	\$3,537,527	\$640,437	\$177,861	\$10,083
Portland	23,972	\$140,272,176	\$31,372,344	\$18,519,291	\$7,933
Rogue	4,388	\$24,774,685	\$5,195,570	\$2,718,960	\$7,488
Southwestern Oregon	3,167	\$16,129,393	\$5,203,933	\$6,216,166	\$8,699
Tillamook Bay	360	\$2,640,993	\$278,899	\$153,834	\$8,528
Treasure Valley	2,641	\$12,953,795	\$2,915,270	\$4,614,708	\$7,756
Umpqua	3,517	\$16,045,429	\$5,175,152	\$5,175,152	\$7,505
Total	94,585	518,893,840	158,333,467	80,373,957	\$8,010

Source: CCFIS and OCCURS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. New PERS bonding also excepted when it started in 2002-03. In previous years only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2007-08**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,936,641,120	\$3,719,292	\$205,443	Tax Rate	4/80
Central	\$18,703,617,578	\$11,539,488	\$65,202	Tax Rate	10/78
Chemeketa	\$24,732,237,006	\$15,377,559	\$105,109	Tax Rate	4/82
Clackamas	\$23,173,906,958	\$12,851,800	\$88,241	Tax Rate	4/88
Clatsop	\$4,252,750,648	\$3,270,788	\$40,092	Tax Rate	4/84
Columbia Gorge	\$2,946,288,503	\$787,318	\$9,159	Tax Rate	4/78
Klamath	\$4,039,596,007	\$1,661,990	\$0	Tax Rate	5/96
Lane	\$23,758,504,984	\$14,567,319	\$143,108	Tax Rate	11/90
Linn-Benton	\$12,204,744,011	\$6,052,490	\$73,201	Tax Rate	10/82
Mt. Hood	\$18,925,145,870	\$9,198,414	\$108,454	Tax Rate	4/76
Oregon Coast	\$5,242,073,718	\$917,185	\$3,973	*Tax Base	*5/92
Portland	\$85,994,504,506	\$24,144,746	\$198,415	Tax Rate	4/82
Rogue	\$19,205,456,894	\$9,841,793	\$8,176	Tax Rate	4/76
Southwestern	\$6,447,666,999	\$4,507,480	\$17,229	Tax Rate	4/84
Tillamook Bay	\$3,396,504,933	\$890,501	\$4,821	Tax Rate	4/81
Treasure Valley	\$1,403,564,969	\$1,668,357	\$48,905	Tax Rate	10/80
Umpqua	\$6,310,979,155	\$2,843,333	\$28,843	Tax Rate	4/76
TOTAL	\$266,674,183,859	\$123,839,853	\$1,148,371		

Source Oregon Dept. of Revenue; Not yet final w/minor corrections and Crook and Lake data needed

6/05/09

*when tax base was approved

**Table 35
Funding Formula FTE and
Property Taxes 2007-08**

College	Funding Formula FTE	Net Assessed Value	Assessed Value per Funding Formula FTE	Taxes Actually Imposed	Taxes Imposed per Funding Formula FTE
Blue Mountain	2,072.39	\$5,936,641,120	\$2,864,632	\$3,719,292	\$1,795
Central	3,996.92	\$18,703,617,578	\$4,679,508	\$11,539,488	\$ 2,887
Chemeketa	10,717.28	\$24,732,237,006	\$2,307,697	\$15,377,559	\$ 1,435
Clackamas	7,416.42	\$23,173,906,958	\$3,124,676	\$12,851,800	\$ 1,733
Clatsop	1,345.77	\$4,252,750,648	\$3,160,082	\$3,270,788	\$ 2,430
Columbia Gorge	970.09	\$2,946,288,503	\$3,037,137	\$787,318	\$ 812
Klamath	1,299.98	\$4,039,596,007	\$3,107,418	\$1,661,990	\$ 1,278
Lane	11,079.77	\$23,758,504,984	\$2,144,313	\$14,567,319	\$ 1,315
Linn-Benton	6,409.85	\$12,204,744,011	\$1,904,060	\$6,052,490	\$ 944
Mt. Hood	8,442.88	\$18,925,145,870	\$2,241,550	\$9,198,414	\$ 1,089
Oregon Coast	426.47	\$5,242,073,718	\$12,291,655	\$917,185	\$ 2,151
Portland	22,712.23	\$85,994,504,506	\$3,786,264	\$24,144,746	\$ 1,063
Rogue	4,297.69	\$19,205,456,894	\$4,468,791	\$9,841,793	\$ 2,290
Southwestern	3,006.11	\$6,447,666,999	\$2,144,853	\$4,507,480	\$ 1,499
Tillamook Bay	353.81	\$3,396,504,933	\$9,599,699	\$890,501	\$ 2,517
Treasure Valley	1,762.44	\$1,403,564,969	\$796,374	\$1,668,357	\$ 947
Umpqua	3,395.26	\$6,310,979,155	\$1,858,761	\$2,843,333	\$ 837
Sub-Total	89,705.38	\$266,674,183,859	\$2,972,778	\$123,839,853	\$1,381
*C O D	1,070.14				
TOTAL Reimb. FTE	90,775.52				

Source Oregon Dept. of Revenue

6/05/09 Tables 1-C & 34 Discrepancies may exist due to rounding.

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2007-08

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$63.50	\$952.50	\$63.50	\$952.50	\$190.50	\$2,857.50
Central Oregon	\$63.00	945.00	\$86.00	1,290.00	\$176.00	2,640.00
Chemekta	\$58.00	870.00	\$58.00	870.00	\$199.00	2,985.00
Clackamas	\$57.00	855.00	\$57.00	855.00	\$198.00	2,970.00
Clatsop	\$62.00	930.00	\$62.00	930.00	\$126.00	1,890.00
Columbia Gorge	\$65.00	975.00	\$65.00	975.00	\$65.00	975.00
Klamath	\$63.00	945.00	\$63.00	945.00	\$141.00	2,115.00
Lane	\$73.00	1,095.00	\$73.00	1,095.00	\$251.00	3,765.00
Linn-Benton	\$60.79	911.85	\$60.79	911.85	\$161.79	2,426.85
Mt. Hood	\$66.00	990.00	\$66.00	990.00	\$209.00	3,135.00
Oregon Coast	\$62.00	930.00	\$62.00	930.00	\$192.00	2,880.00
Portland	\$68.00	1,020.00	\$68.00	1,020.00	\$195.00	2,925.00
Rogue	\$66.00	990.00	\$66.00	990.00	\$80.00	1,200.00
Southwestern	\$62.00	930.00	\$62.00	930.00	\$62.00	930.00
Tillamook Bay	\$64.00	960.00	\$64.00	960.00	\$84.00	1,260.00
Treasure Valley	\$66.00	990.00	\$66.00	990.00	\$76.00	1,140.00
Umpqua	\$62.00	930.00	\$62.00	930.00	\$186.00	2,790.00
Average	\$63.61	\$954.08	\$64.96	\$974.37	\$152.49	\$2,287.31

**for 15 credit hrs 2007 Fall term

Average In-District Tuition		
1990-91 through 1996-97		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%

Average In-District Tuition		
1998-99 through 2007-08		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.4%
2002-03	\$2,068	14.0%
2003-04	\$2,484	20.1%
2004-05	\$2,594	4.4%
2005-06	\$2,727	5.1%
2006-07	\$2,827	5.1%
2007-08	\$2,862	1.2%

Source: Local community colleges; *does not include fees 11/14/08

**Table 37
Financial Aid Expenditures
2007-08**

College	Administrative Costs	Tuition Discounts / Waivers	Scholarships and Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	\$188,958	\$279,574	\$2,345,885	\$0	\$76,016	\$294	\$2,890,728
Central Oregon	\$482,949	\$0	\$4,765,161	\$0	\$130,710	\$0	\$5,378,820
Chemeketa	\$1,412,975	\$0	\$13,473,236	\$774,299	\$0	\$0	\$15,660,510
Clackamas	\$1,321,397	\$634,463	\$4,613,278	\$3,773,489	\$140,931	\$0	\$10,483,558
Clatsop	\$228,600	\$6,749	\$1,191,341	\$609,846	\$88,654	\$0	\$2,125,189
Columbia Gorge	\$53,310	\$1,871	\$69,521	\$0	\$4,838	\$0	\$129,540
Klamath	\$209,069	\$6,722	\$1,569,749	\$970	\$46,996	\$0	\$1,833,506
Lane	\$1,507,875	\$150,763	\$14,897,038	\$25,099,060	\$536,803	\$0	\$42,191,539
Linn-Benton	\$621,214	\$68,958	\$7,059,506	\$423,819	\$240,481	\$0	\$8,413,977
Mt. Hood	\$628,000	\$6,939,000	\$631,000	\$406,000	\$0	\$0	\$8,604,000
Oregon Coast	\$3,475	\$0	\$4,043	\$0	\$3,219	\$0	\$10,737
Portland	\$1,865,037	\$0	\$18,032,993	\$1,445,961	\$801,249	\$3,799,804	\$25,945,045
Rogue	\$557,706	\$120,174	\$6,443,614	\$0	\$167,955	\$0	\$7,289,449
Southwestern Oregon	\$368,900	\$161,278	\$3,286,250	\$0	\$96,527	\$26,117	\$3,939,072
Tillamook Bay	\$38,208	\$24,468	\$36,122	\$23,823	\$0	\$0	\$122,621
Treasure Valley	\$268,409	\$400,465	\$2,485,740	\$4,155,715	\$137,976	\$1,463	\$7,449,768
Umpqua	\$326,907	\$0	\$3,686,255	\$4,482,153	\$139,046	\$130,525	\$8,764,886
Total	\$10,082,988	\$8,794,484	\$84,590,734	\$41,195,135	\$2,611,401	\$3,958,203	\$151,232,944

Note: Includes General, Special Revenue and All Other Funds. Does not include debt svc or plant additions.

Source: CCFIS Database

6/24/09; 6/30/09

Table 38
Relationship Between Community College Costs and State Appropriations
2007-08

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%
2005-06	\$469,670,553	\$213,748,815	45.51%
2006-07	\$486,488,320	\$214,155,422	44.02%
2007-08***	\$520,451,781	\$250,376,748	48.11%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts due and owing in a given fiscal year whether received in that year or not. Data sources are Table 28 and Table 26.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

***GF expenditures are the almost final number

6/5/2009

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 38
Relationship Between Community College Costs and State Appropriations
2007-08

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%
2005-06	\$469,670,553	\$213,748,815	45.51%
2006-07	\$486,488,320	\$214,155,422	44.02%
2007-08***	\$520,451,781	\$250,376,748	48.11%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts due and owing in a given fiscal year whether received in that year or not. Data sources are Table 28 and Table 26.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

***GF expenditures are the almost final number

6/5/2009

**Table 39
Libraries
* 2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(No longer using local Public Library for college services; to be updated) [Che				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports 11/15/05

Table 40
Corrections, COD and Courses Taught Out of State
(page 1 of 2)
2007-08

Corrections Courses

College	Program	Lower Division	Career Tech.	Dev. Education	Adult Continuing Education	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	0.00	0.00	362.87	0.00	362.87	0.00	362.87
Central Oregon	Corrections	0.00	0.00	2.18	0.00	2.18	0.00	2.18
Chemeketa	Corrections	6.21	23.34	126.68	0.00	156.23	0.00	156.23
Portland	Corrections	0.00	0.00	178.10	0.00	178.10	0.00	178.10
Southwestern	Corrections	0.00	0.00	48.62	0.00	48.62	0.00	48.62
Treasure Valley	Corrections	4.47	17.39	257.90	20.17	299.92	106.71	406.63
Subtotal: Corrections		10.68	40.73	976.34	20.17	1,047.91	106.71	1,154.62

12/13/2008

*Corrections' reimbursement is based on historical funding percentages, not on FTE numbers provided here.

Note: Professional Technical includes Preparatory, Supplemental and Apprentice. Developmental Ed. includes ESL, ABE, PSE & AHS (see Definitions p. 55)

Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Source: OCCURS.

Table 40
(page 2 of 2)
Corrections, Contracted Out-of-District and Courses Taught Out of State
2007-08

Contracted Out-of District (COD) FTE

College	County/ City	Lower Div.	Career Tech.	Dev. Ed.	Adult Continuing Education	Subtotal Reim-bursable Programs	Nonreim-bursable Programs	Total
Blue Mountain	Grant	4.00	1.85	0.58	0.00	6.44	0.11	6.54
	Union	0.00	0.00	1.03	0.00	1.03	0.00	1.03
	Wallowa	5.65	0.59	0.78	0.69	7.70	0.27	7.97
Treasure Valley	Burns/ Lakeview	0.59	0.76	1.02	4.69	7.06	3.06	10.12
Subtotal:COD (from above)		10.24	3.19	3.41	5.38	22.22	3.43	25.66
Subtotal: Corrections (see p. 1)		10.68	40.73	976.34	20.17	1047.91	106.71	1154.62
COD and Corrections Totals		20.92	43.92	979.75	25.55	1070.14	110.15	1180.28

*COD and Corrections are funded outside the CC Funding Formula. Due in part to a change in statute, the COD definition is being revised and some types of FTE previously reported here aren't the same as in earlier years.

Oregon residents only; numbers don't include out-of-state non-reimbursable FTE which are given below.

Non-Reimbursable FTE for Courses Taught Out of State

College	Out of State	Lower Div.	Career Tech.	Dev. Ed.	Adult Continuing Education	Subtotal Reim-bursable Programs	Nonreim-bursable Programs	Total
Clackamas	-	0.00	0.00	0.00	0.00	0.00	23.82	23.82
Treasure Valley	-	206.21	52.91	107.58	0.19	366.89	2.58	369.46
Total: Out of State		206.21	52.91	107.58	0.19	366.89	26.40	393.29

*Non-reimbursable FTE - Enrollments in normally reimbursable programs, but which are taught outside of Oregon.

Note: Professional Technical includes Preparatory, Supplemental and Apprentice. Developmental Ed. includes ESL, ABE, GED, PSE & AHS (see Definitions p. 55)

Source: OCCURS

1/16/2008

**Table 41
(page 1 of 2)
Corrections (p. 1)
and COD (p. 2) Cost and Resources
2007-08**

College	Revenues				Expenditures***				
	State Payments	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$350,000	\$0	\$2,399,142	\$2,749,142	\$2,104,132	\$61,864	\$218,104	\$15,527	\$2,399,627
Chemeketa	\$58,826	\$0	\$1,159,750	\$1,218,577	\$904,846	\$20,907	\$92,569	\$52,774	\$1,071,096
Portland	\$80,743	\$0	\$992,744	\$1,073,487	\$919,890	\$56,007	\$97,590	\$0	\$1,073,487
****Treasure Valley	\$187,500	\$0	\$1,298,405	\$1,485,905	\$1,241,455	\$89,468	\$135,082	\$19,901	\$1,485,905
SUBTOTAL:	\$677,069	\$0	\$5,850,041	\$6,527,111	\$5,170,323	\$228,245	\$543,345	\$88,202	\$6,030,115

5/27/2009

State payments from CCWD only

continued on next page

*Includes Pell Grants

** Includes federal ABE reimbursement and Department of Corrections Allotment.

***Includes in-kind.

****Some revenues made available/reported in 2008-09.

Source: CCWD Revenue & Expenditure reports or CC Financial Info. System data

Table 41
(page 2 of 2)
Contracted Out-of-District Cost and Resources
2007-08

		Revenues				Expenditures				
College	County	State Payments	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over- head	Other	TOTALS
Blue Mountain	Grant	\$27,709	\$15,195	\$13,698	\$56,602	\$38,396	\$4,051	\$4,878	\$721	\$48,046
	Union	\$0	\$0	\$2,882	\$2,882	\$2,594	\$102	\$0	\$1,147	\$3,843
	Wallowa	\$45,332	\$12,111	\$17,128	\$74,571	\$25,419	\$6,062	\$4,312	\$8,581	\$44,374
Treasure Valley	Harney	\$7,592	\$26,773	\$272	\$34,637	\$34,898	\$10,274	\$0	\$0	\$45,172
	Lake	\$18,938	\$21,554	\$5,869	\$46,361	\$25,158	\$12,709	\$0	\$1,403	\$39,271
Subtotal: Counties		\$99,571	\$75,633	\$39,848	\$215,053	\$126,465	\$33,198	\$9,190	\$11,852	\$180,706
TOTALS: ***		\$776,641	\$75,633	\$5,889,890	\$6,742,163	\$5,296,788	\$261,444	\$552,535	\$100,054	\$6,210,821

5/272009

State payments from CCWD only

*Includes Pell Grants

** Includes COD area resources and federal ABE reimbursement.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports or CC Financial Info. System data

**Table 42
Developmental Education Total FTE*
2007-08**

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Dev. Education
Blue Mountain	187.91	162.66	340.34	11.87	55.21	757.99
Central Oregon	145.74	30.27	45.49	23.16	359.36	604.03
Chemeketa	922.91	480.27	436.61	214.79	1,123.16	3,177.74
Clackamas	336.21	31.73	43.96	364.33	459.39	1,235.62
Clatsop	15.90	2.51	40.84	0.00	72.59	131.83
Columbia Gorge	53.07	10.48	24.06	26.61	40.18	154.39
Klamath	83.98	2.13	248.95	244.17	111.75	690.98
Lane	251.67	413.50	141.04	0.00	835.86	1,642.07
Linn-Benton	151.40	252.30	0.00	0.00	643.57	1,047.27
Mt. Hood	561.24	104.58	288.16	41.83	86.50	1,082.32
Oregon Coast	17.86	0.15	56.12	0.00	42.45	116.58
Portland	1,213.86	343.50	658.69	0.00	2,009.56	4,225.61
Rogue	187.67	252.91	101.86	0.00	603.69	1,146.13
Southwestern	27.56	198.07	0.00	0.00	660.22	885.85
Tillamook Bay	8.85	14.24	10.38	0.00	6.98	40.45
Treasure Valley	67.12	241.92	6.63	0.00	310.84	626.51
Umpqua	22.39	396.38	243.92	251.30	80.27	994.27
State Total	4,255.34	2,937.61	2,687.05	1,178.07	7,501.57	18,559.65

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.

11/26/2008

Table 43
Developmental Education by Age
Total Headcount*
2007-08

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	233	408	123	2	3	769
Central	401	626	136	5	41	1,209
Chemeketa	2,236	2,465	483	44	10	5,238
Clackamas	1,200	1,176	344	19	14	2,753
Clatsop	405	151	24	4	1	585
Columbia Gorge	0	0	0	0	0	0
Klamath	721	201	53	2	0	977
Lane	787	1,034	358	25	0	2,204
Linn-Benton	511	119	53	11	1	695
Mt. Hood	1,949	2,435	542	28	58	5,012
Oregon Coast	0	0	0	0	0	0
Portland	2,808	3,603	964	107	25	7,507
Rogue	335	395	144	11	2	887
Southwestern	190	127	25	2	6	350
Tillamook Bay	28	30	10	11	0	79
Treasure Valley	219	221	56	4	1	501
Umpqua	544	81	32	5	5	667
TOTAL	12,567	13,072	3,347	280	167	29,433
<i>Percentage of Total</i>	<i>42.7%</i>	<i>44.4%</i>	<i>11.4%</i>	<i>1.0%</i>	<i>0.6%</i>	<i>100.0%</i>

*Includes COD headcount where applicable.

Source: OCCURS & TOPS 1/16/09

** This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness/ students reflecting no educational gains, but do include those served through the Ore. Dept of Corrections.

Table 44
Developmental Education by Race/Ethnic
Total Headcount*
2007-08

College	Native American	Asian/ Pacific Islander	African American	Hispanic	Caucasian	Inter- national	Unknown	Total
Blue Mountain	42	17	24	32	417	4	322	858
Central	44	36	5	559	198	0	137	979
Chemeketa	28	146	23	1,867	559	33	496	3,152
Clackamas	14	144	22	1,148	905	18	129	2,380
Clatsop	26	6	9	145	176	0	229	591
Columbia Gorge	0	1	0	0	5	0	0	6
Klamath	117	19	7	250	534	0	2	929
Lane	70	153	32	971	976	180	26	2,408
Linn-Benton	12	39	0	103	615	52	130	951
Mt. Hood	80	303	440	1,740	1,937	4	625	5,129
Oregon Coast	1	4	0	25	8	0	0	38
Portland	36	381	172	1,230	961	22	244	3,046
Rogue	17	35	4	274	471	5	30	836
Southwestern	11	16	4	41	142	1	95	310
Tillamook Bay	4	2	0	13	23	0	1	43
Treasure Valley	12	8	4	293	125	0	12	454
Umpqua	21	13	3	42	386	0	423	888
TOTAL	535	1,323	749	8,733	8,438	319	2,901	22,998
Percentage of Total	2.33%	5.75%	3.26%	37.97%	36.69%	1.39%	12.61%	100%

*Includes COD headcount where applicable 2/25/08; 9/29/08 Source: OCCURS & TOPS (Tracking of Programs and Students)

** This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness students w/out educational gains, but do include those served through the Ore. Dept. of Corrections.

Table 44G
Developmental Education by Race/Ethnic
2007-08 Headcount
Total Headcount: 22,998

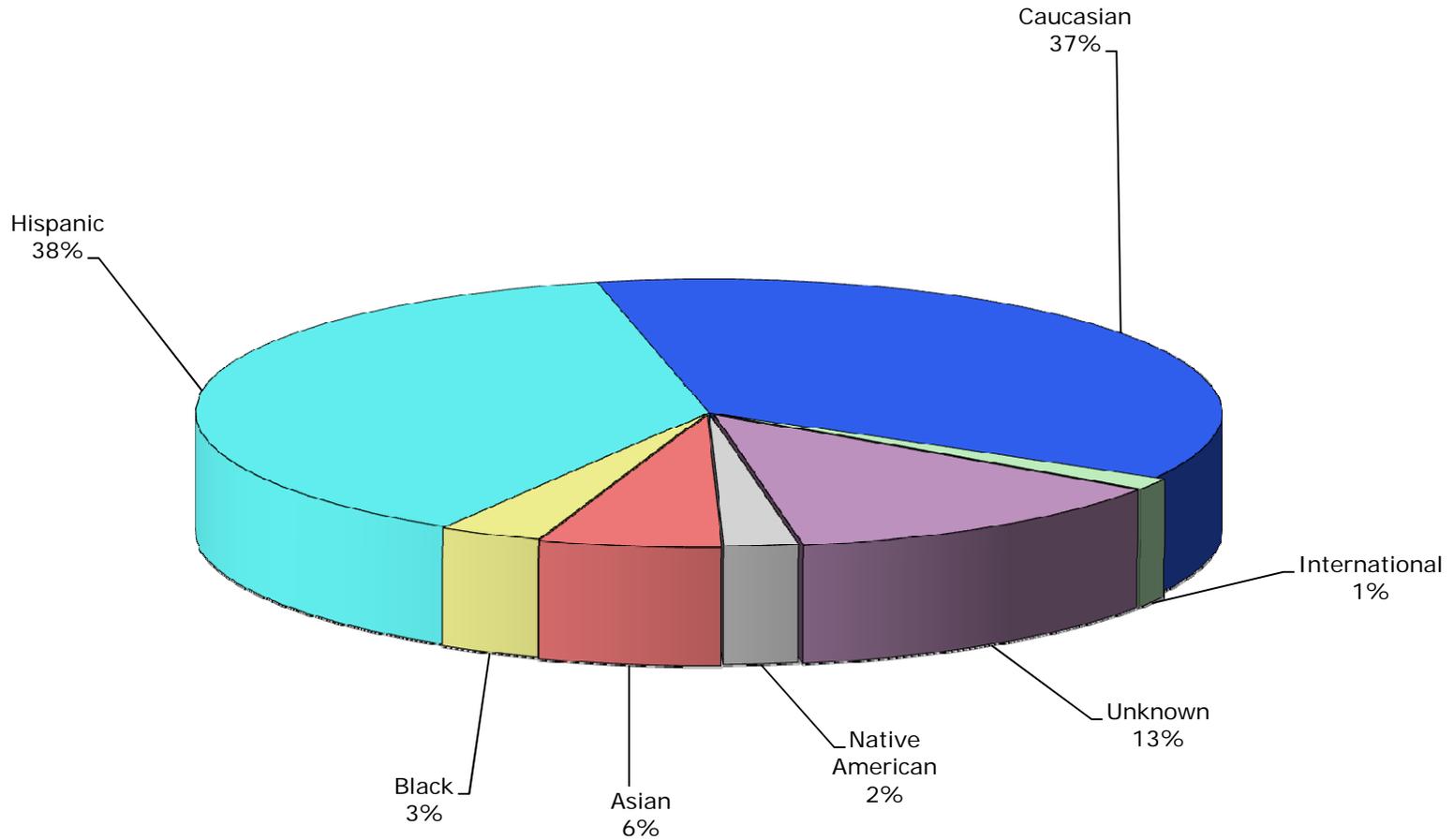


Table 45
Developmental Education FTE
1986-87 through 2007-08

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Dev.	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36	17.6%
2004-05	4,147.69	2,574.15	2,905.71	1,229.18	5,978.13	16,834.86	18.3%
2005-06	4,044.63	2,603.49	2,903.08	1,154.05	5,525.74	16,230.97	17.8%
2006-07	4,269.83	2,801.92	2,687.26	1,091.12	5,893.24	16,743.36	18.3%
2007-08	4,255.34	2,937.61	2,687.05	1,178.07	7,501.57	18,559.65	19.6%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS & Table 5B 12/11//2008

Table 45G
Developmental Education Components
as a percentage of Total Developmental
Education FTE
2007-08

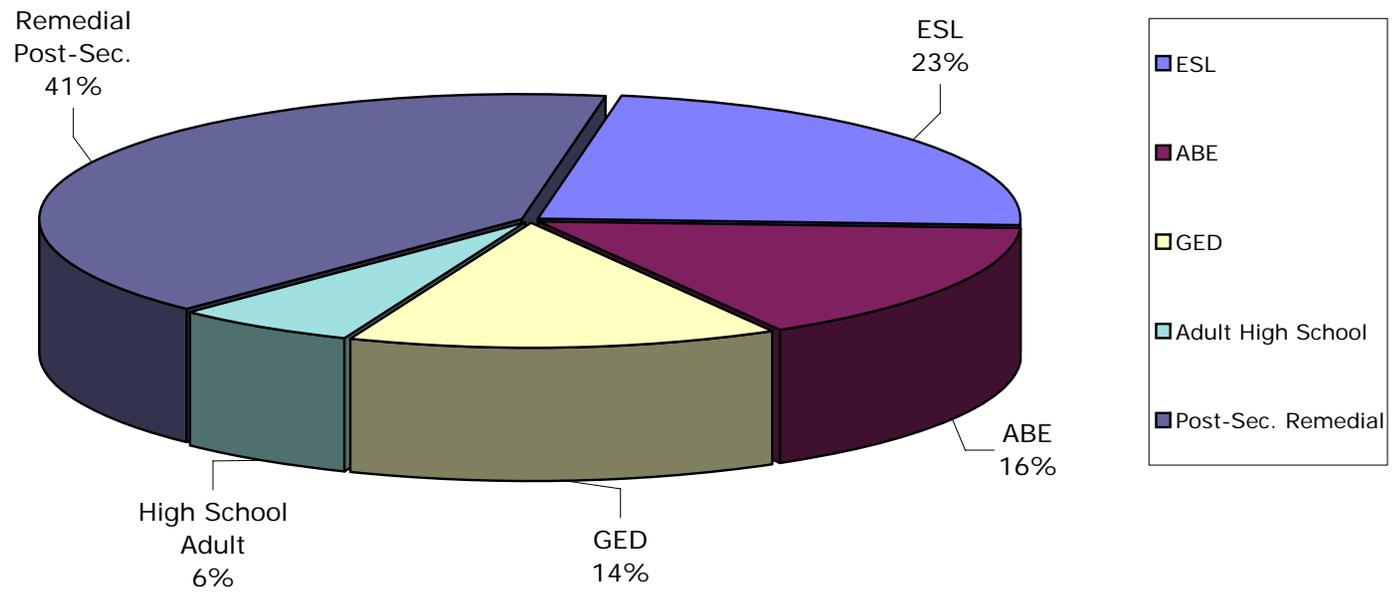


Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2008

	English	*Spanish	French	Audio Tape / Braille / Large Print	Totals	Number Passing	Percent Passing
Completed All Tests							
Completed Some Tests							
Totals	0	0	0	0	0		
Grade Levels Achieved by Examinees Prior to Taking GED**							
							Missing/ Unknown
<u>6th or below</u>	7th	8th	9th	10th	11th	12th	
Ages of Examinees**							
<u>16</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over

Source: 2007 GED Testing Program Statistical Report (July 2008) American Council on Education, GED Testing Service

* Spanish Test Series introduced in 2004

** Originally Reported as Percent

NOTE: Final CY'08 results not yet available.

n/a - not available

6/30/09

Table 47
Small Business Development Centers
Funding Levels
2007 Calendar Year

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$49,608	\$37,433	\$117,291
Central Oregon	\$30,250	\$41,333	\$15,125	86,708
Chemeketa	\$30,250	\$48,818	\$145,269	224,337
Clackamas	\$30,250	\$47,594	\$218,335	296,179
Clatsop	\$30,250	\$41,333	\$20,452	92,035
Columbia Gorge	\$30,250	\$41,333	\$36,893	108,476
Eastern Oregon State University	\$30,250	\$36,435	\$15,125	81,810
Lane	\$30,250	\$48,083	\$384,219	462,552
Linn-Benton	\$30,250	\$47,594	\$229,231	307,075
Mt. Hood	\$30,250	\$47,275	\$85,527	163,052
Oregon Coast	\$30,250	\$41,333	\$22,658	94,241
Oregon Institute of Technology	\$30,250	\$43,047	\$40,758	114,055
Portland	\$60,500	\$108,258	\$201,732	370,490
Rogue	\$30,250	\$41,333	\$116,195	187,778
Small Business Int'l. Trade Program*	Combined now with Portland Community College			
Southern Oregon State University	\$30,250	\$47,594	\$87,262	165,106
Southwestern Oregon	\$30,250	\$41,333	\$67,748	139,331
Tillamook Bay	\$30,250	\$41,333	\$19,923	91,506
Treasure Valley	\$30,250	\$43,780	\$21,609	95,639
Umpqua	\$30,250	\$41,333	\$94,861	166,444
Subtotal	\$605,000	\$898,746	\$1,860,355	3,364,101
Network**	\$337,054	\$251,255	\$0	588,309
Grand Total	\$942,054	\$1,150,000	\$1,860,355	\$3,952,409

* International Trade Services integrated into PCC SBDC

**Includes Lane Community College Indirect Costs

All figures represent cash funds for calendar year 2006.

Source: SBDC Network 11/24/08

Table 48
Small Business Development Centers
Activity Summaries
2007 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	9,438		5,566
Total hours	145,033		22,345
Average hours	15.36		4.01
	No. of Programs		No. of Attendees
Seminar	353		3,277
Course	672		5,917
On-Line Course	99		236
Teleconference	4		8
Total	1,128		9,438
	Training		Counseling
	(Unduplicated)		(Unduplicated)
SBA clients	46		110
Minorities	616		827
Women	3,881		2,888
Veterans	205		467
International Trade	0		33
Disabled	106		396
<p>There is an additional Event category (Teleconference) which is listed in the tally.</p>			
<p>Source: SBDC Network. 11/20/08</p>			