

Oregon Community College 2008 – 2009 Profile



Department of Community Colleges & Workforce Development

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Community College Profile 2008-09

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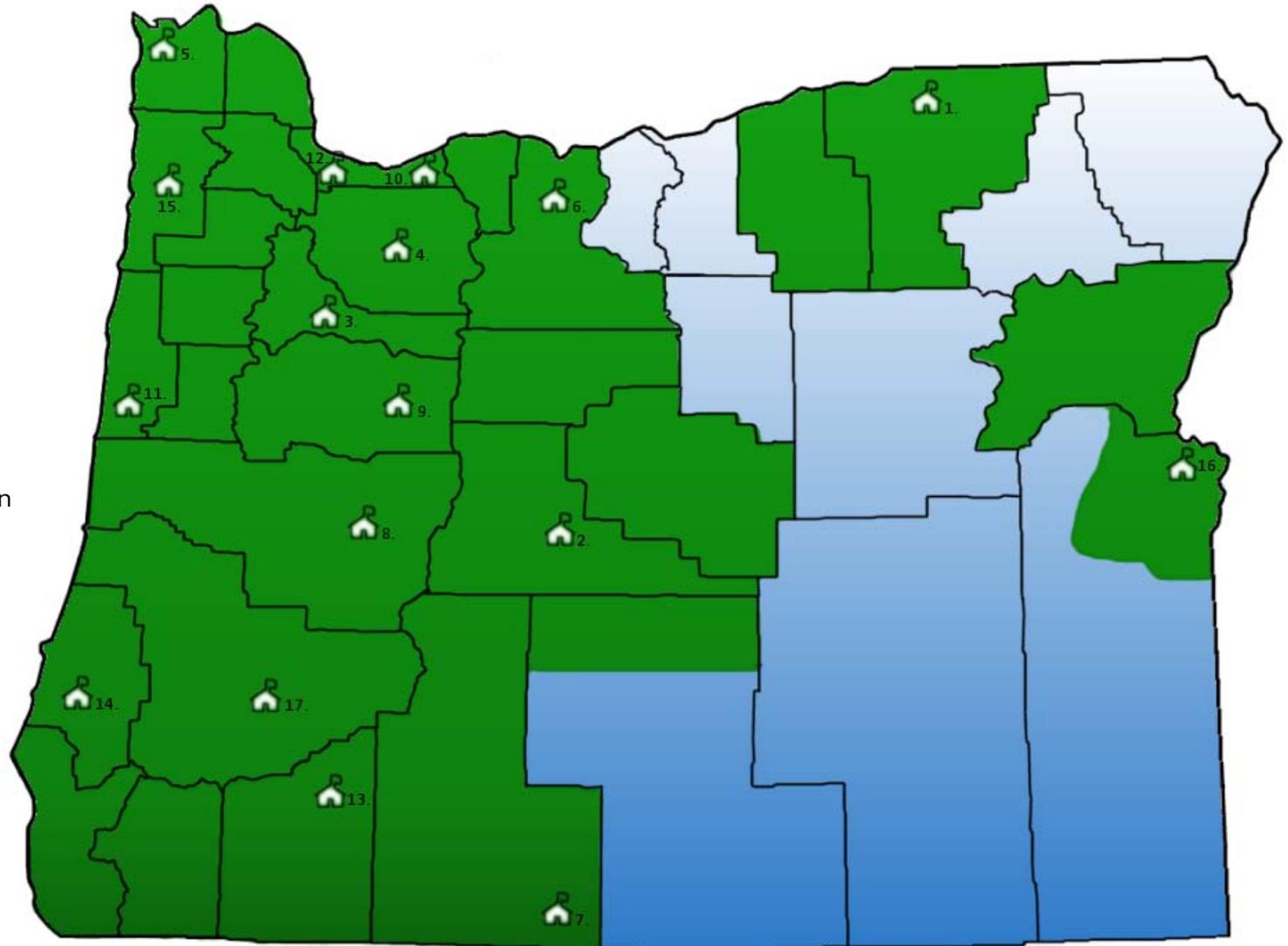
For questions on this document, please call Paul Schroeder, Institutional Researcher, at (503) 974-2447

6/30/09

Map of Community College Districts

Community College Key

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas of green are within community college districts)

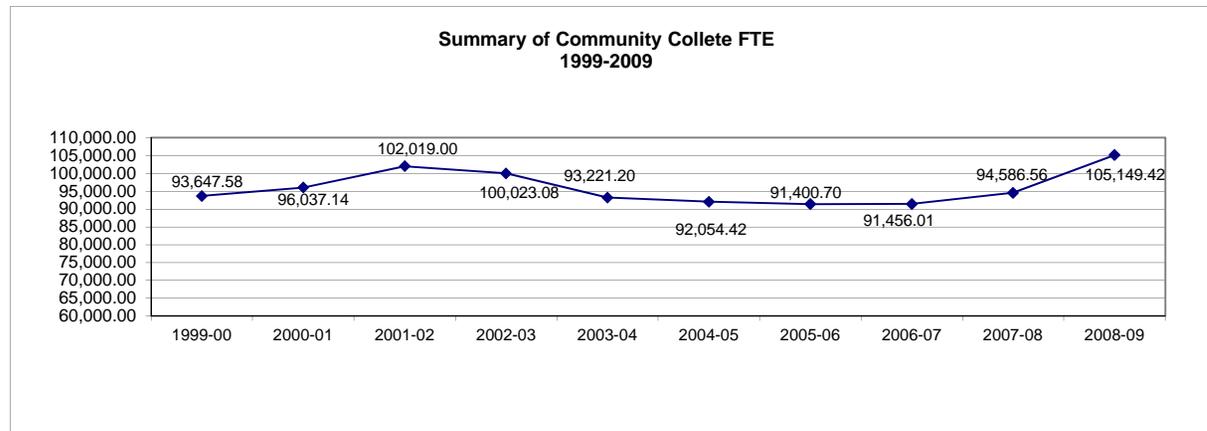
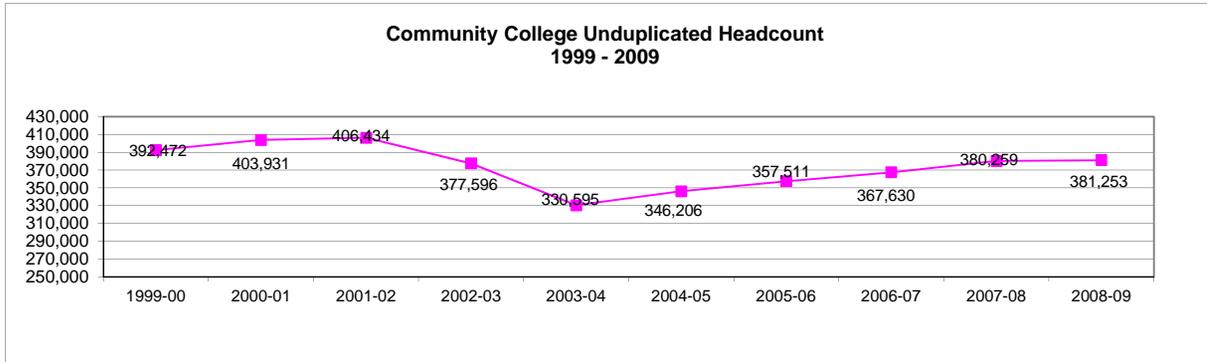
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

| | |
|------------------------------|--|
| FTE: | Full-time equivalent students. Annualized FTE equals 510 clock hours. |
| LDC: | Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit. |
| Career Technical: | Includes Preparatory, Supplemental and Apprenticeship. |
| Preparatory: | Courses/programs which prepare students for a career in a professional technical field. |
| Supplemental: | Courses which students can take to improve or upgrade themselves in their current career field. |
| Apprenticeship: | A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job. |
| Developmental Ed: | Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial |
| COD: | Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services. |
| Non-reimbursable: | Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable. |
| Adult Continuing Ed.: | [Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above. |
| Border States: | Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents. |
| Enrollments: | of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable. |

SUMMARY
FTE and Headcount Trends
1999-00 through 2008-09



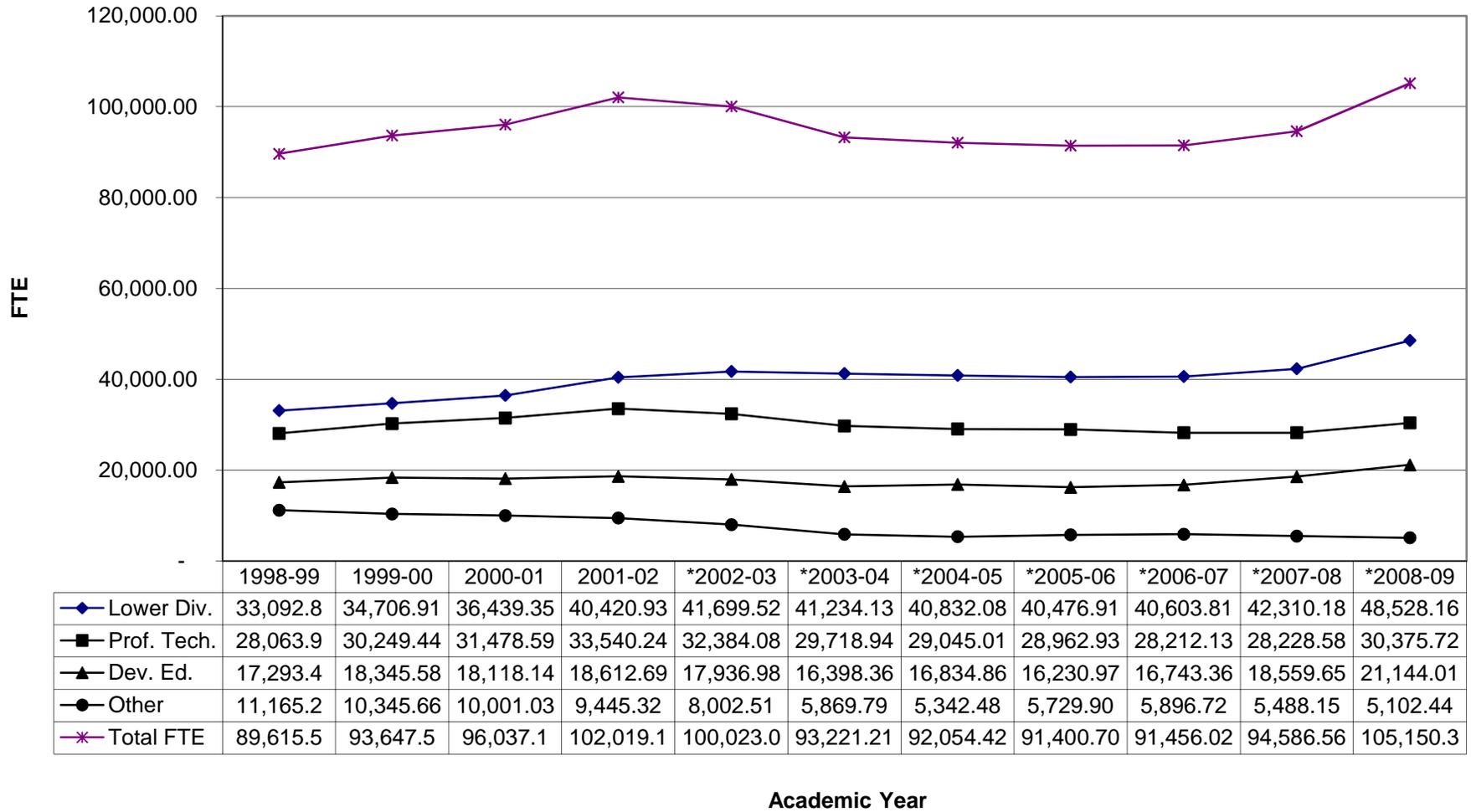
| Academic Year | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|-------------------------------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| Total FTE | 93,647.58 | 96,037.14 | 102,019.00 | 100,023.08 | 93,221.20 | 92,054.42 | 91,400.70 | 91,456.01 | 94,586.56 | 105,149.42 |
| Unduplicated Headcount | 392,472 | 403,931 | 406,434 | 377,596 | 330,595 | 346,206 | 357,511 | 367,630 | 380,259 | 381,253 |
| Headcount per FTE | 4.19 | 4.21 | 3.98 | 3.78 | 3.55 | 3.76 | 3.91 | 4.02 | 4.02 | 3.63 |

Note: All FTE reflect 510 clock hour per FTE methodology.
 12/15/2008

Source: OCCURS

Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Summary
FTE Trend by Category
1989-99 through 2008-09



Source: OCCURS Table 5A

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless formula designed to equate FTE between colleges w/ 11 and 12 week fall terms.

Table 1A-1
(page 1 of 2)
FTE by Program and Institution
In-state reimbursable FTE (Oregon only)
2008-09

| College | LDC | CTE Preparatory | CTE Supplemental | CTE Apprentice | CTE Total | Developmental Education* | Adult Cont. Ed.** | Total |
|--------------------|------------------|--------------------|---------------------|-------------------|------------------|-----------------------------|----------------------|------------------|
| Blue Mountain | 1,030.28 | 597.12 | 104.21 | 28.34 | 729.67 | 345.57 | 49.12 | 2,154.64 |
| Central Oregon | 2,488.11 | 1,197.11 | 208.05 | 10.83 | 1,415.99 | 782.14 | 130.49 | 4,817.16 |
| Chemeketa | 5,018.33 | 2,806.54 | 566.71 | 106.28 | 3,479.53 | 3,252.13 | 143.48 | 11,893.47 |
| Clackamas | 3,875.66 | 1,386.32 | 641.40 | 175.68 | 2,203.41 | 1,091.00 | 333.87 | 7,504.19 |
| Clatsop | 367.48 | 490.43 | 151.91 | 56.80 | 699.14 | 132.50 | 42.51 | 1,241.64 |
| Columbia Gor.. | 386.14 | 240.49 | 55.19 | 0.00 | 295.67 | 168.29 | 13.29 | 863.39 |
| Klamath | 441.16 | 284.48 | 20.57 | 13.95 | 319.01 | 789.27 | 32.81 | 1,582.25 |
| Lane | 6,032.26 | 3,330.87 | 616.52 | 114.34 | 4,061.73 | 1,879.47 | 424.95 | 12,398.42 |
| Linn-Benton | 3,518.56 | 1,454.55 | 236.96 | 43.80 | 1,735.31 | 1,207.93 | 421.47 | 6,883.28 |
| Mount Hood | 3,904.80 | 2,221.97 | 139.68 | 593.20 | 2,954.84 | 1,621.48 | 379.35 | 8,860.48 |
| Oregon Coast | 177.89 | 124.80 | 41.45 | 0.00 | 166.24 | 123.57 | 1.66 | 469.37 |
| Portland | 12,125.72 | 6,322.21 | 714.55 | 46.03 | 7,082.79 | 4,286.67 | 674.60 | 24,169.78 |
| Rogue | 2,348.43 | 940.80 | 125.86 | 61.44 | 1,128.10 | 1,414.26 | 121.44 | 5,012.24 |
| Southwestern.. | 1,312.38 | 487.82 | 153.00 | 6.96 | 647.78 | 861.13 | 340.46 | 3,161.74 |
| Tillamook Bay | 145.89 | 54.70 | 29.55 | 4.56 | 88.82 | 35.85 | 69.14 | 339.69 |
| Treasure Vall.. | 475.54 | 186.08 | 36.78 | 3.68 | 226.54 | 156.53 | 14.24 | 872.85 |
| Umpqua | 1,582.00 | 849.83 | 182.32 | 23.40 | 1,055.54 | 1,075.82 | 57.88 | 3,771.23 |
| Grand Total | 45,230.63 | 22,976.12 | 4,024.71 | 1,289.29 | 28,290.11 | 19,223.61 | 3,250.76 | 95,995.82 |

* Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions on p. 55).

**See Definitions p. 3

Table 1A-2
(page 2 of 2)
FTE by Program
2008-09

*Contracted Out-of-District (COD) in Reimbursable Programs

| College | LDC | CTE Preparatory | CTE Supplemental | CTE Apprentice | CTE Total | Developmental Education | Adult Cont. Ed. | Total |
|--------------------|--------------|-----------------|------------------|----------------|-------------|-------------------------|-----------------|--------------|
| Blue Mountain | 9.58 | 1.25 | 3.43 | 0.00 | 4.68 | 1.39 | 0.90 | 16.55 |
| Clatsop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.10 | 0.13 | 7.23 |
| Treasure Valley | 1.82 | 0.00 | 2.76 | 0.00 | 2.76 | 1.83 | 1.96 | 8.37 |
| Grand Total | 11.40 | 1.25 | 6.19 | 0.00 | 7.44 | 10.32 | 2.99 | 32.15 |

**Corrections in Reimbursable Programs

| College | LDC | CTE Preparatory | CTE Supplemental | CTE Apprentice | CTE Total | Developmental Education | Adult Cont. Ed. | Total |
|---------------------|-------------|-----------------|------------------|----------------|--------------|-------------------------|-----------------|-----------------|
| Blue Mountain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384.06 | 1.10 | 385.16 |
| Central Oregon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.45 | 3.43 | 52.88 |
| Chemeketa | 0.00 | 27.54 | 0.00 | 0.00 | 27.54 | 125.78 | 0.00 | 153.32 |
| Oregon Coast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.45 | 0.00 | 4.45 |
| Portland | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 219.53 | 0.00 | 219.53 |
| Southwestern Oregon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | 7.70 |
| Treasure Valley | 7.35 | 22.45 | 0.06 | 0.00 | 22.51 | 252.07 | 13.61 | 295.55 |
| Grand Total | 7.35 | 49.99 | 0.06 | 0.00 | 50.05 | 1,043.04 | 18.14 | 1,118.59 |

Border States FTE in Reimbursable Programs, includes Idaho, Washington, California, and Nevada

| College | LDC | CTE Preparatory | CTE Supplemental | CTE Apprentice | CTE Total | Developmental Edu.. | Adult Cont. Ed. | Total |
|---------------------|-----------------|-----------------|------------------|----------------|-----------------|---------------------|-----------------|-----------------|
| Blue Mountain | 50.46 | 29.28 | 3.01 | 0.45 | 32.73 | 2.61 | 0.52 | 86.33 |
| Central Oregon | 96.72 | 38.24 | 5.45 | 0.00 | 43.69 | 18.91 | 0.22 | 159.54 |
| Clackamas | 90.76 | 39.45 | 62.22 | 50.61 | 152.29 | 11.96 | 1.42 | 256.43 |
| Clatsop | 49.66 | 80.91 | 47.75 | 7.50 | 136.16 | 10.09 | 0.89 | 196.81 |
| Columbia Gorge | 113.63 | 60.33 | 12.78 | 0.00 | 73.11 | 23.02 | 2.36 | 212.12 |
| Klamath | 7.51 | 5.41 | 0.74 | 0.14 | 6.29 | 4.28 | 0.61 | 18.69 |
| Lane | 257.40 | 78.27 | 3.35 | 0.00 | 81.63 | 33.97 | 4.18 | 377.19 |
| Linn-Benton | 74.03 | 14.30 | 2.53 | 0.00 | 16.84 | 11.54 | 1.07 | 103.48 |
| Mount Hood | 155.14 | 171.67 | 6.03 | 133.25 | 310.96 | 10.94 | 3.93 | 480.97 |
| Portland | 486.44 | 402.52 | 42.35 | 4.67 | 449.54 | 83.95 | 9.81 | 1,029.73 |
| Southwestern Oregon | 2.83 | 5.68 | 2.40 | 0.00 | 8.08 | 0.69 | 0.56 | 12.16 |
| Tillamook Bay | 0.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.42 |
| Treasure Valley | 667.91 | 247.79 | 28.88 | 5.11 | 281.78 | 152.26 | 20.24 | 1,122.19 |
| Grand Total | 2,052.88 | 1,173.85 | 217.49 | 201.73 | 1,593.10 | 364.22 | 45.85 | 4,056.06 |

*COD Reimbursement is based on the prior year's COD FTE: OAR 589-002-0100 (7)(b)

**The amount of state funding available for corrections shall be equal to the funding amount in the preceding biennium adjusted to reflect the same percentage increase or decrease in Community College Suppo..

Table 1B
Non-Reimbursable FTE
2008-09

| College | In-State | Contracted Out of District | Corrections | Taught Out-of- -State | Border States (ID,WA,CA,N V) | Non-border States and International | Total |
|---------------------|-----------------|-------------------------------|---------------|--------------------------|------------------------------------|---|-----------------|
| Blue Mountain | 6.38 | 0.28 | 0.00 | 0.00 | 0.14 | 7.79 | 14.60 |
| Central Oregon | 71.11 | 0.00 | 0.00 | 0.00 | 0.01 | 74.73 | 145.85 |
| Chemeketa | 201.63 | 0.00 | 0.00 | 0.00 | 0.00 | 255.19 | 456.82 |
| Clackamas | 163.34 | 0.00 | 0.00 | 14.78 | 1.88 | 26.21 | 206.20 |
| Clatsop | 29.38 | 0.00 | 0.00 | 0.00 | 3.48 | 8.71 | 41.57 |
| Columbia Gorge | 3.59 | 0.00 | 0.00 | 0.00 | 9.08 | 2.06 | 14.74 |
| Klamath | 13.80 | 0.00 | 0.00 | 0.00 | 0.13 | 3.78 | 17.71 |
| Lane | 116.44 | 0.00 | 0.00 | 0.00 | 3.77 | 283.90 | 404.12 |
| Linn-Benton | 170.24 | 0.00 | 0.00 | 0.00 | 0.41 | 101.92 | 272.56 |
| Mount Hood | 49.38 | 0.00 | 0.00 | 0.00 | 1.30 | 90.77 | 141.45 |
| Oregon Coast | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2.51 | 3.17 |
| Portland | 421.00 | 0.00 | 0.00 | 0.00 | 7.17 | 754.98 | 1,183.15 |
| Rogue | 77.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.18 | 91.18 |
| Southwestern Oregon | 27.73 | 0.00 | 0.00 | 0.00 | 0.14 | 67.15 | 95.02 |
| Tillamook Bay | 6.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.42 |
| Treasure Valley | 17.72 | 1.82 | 141.72 | 511.72 | 22.57 | 50.94 | 746.49 |
| Umpqua | 103.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.96 |
| Grand Total | 1,479.78 | 2.10 | 141.72 | 526.50 | 50.08 | 1,744.82 | 3,945.01 |

Source: OCCURS

*These are non-reimbursable FTE for courses taught out of state.

**Includes non-border state and international students.

**Table 1C
FTE by Institution 2008-09**

| College | In state reimbursable FTE (Table 1A-1) | Contracted out-of-district reimbursable FTE (Table 1A-2) | Corrections reimbursable FTE (Table 1A-2) | Border states reimbursable FTE (Table 1A-2) | Total reimbursable FTE | Non-reimbursable FTE (Table 1B) | Grand total: All FTE | Funding formula FTE |
|--------------------|--|--|---|---|------------------------|---------------------------------|----------------------|---------------------|
| Blue Mounta.. | 2,154.64 | 16.55 | 385.16 | 86.33 | 2,642.67 | 14.60 | 2,657.26 | 2,240.97 |
| Central Oreg.. | 4,816.73 | 0.00 | 52.88 | 159.54 | 5,029.14 | 145.85 | 5,174.99 | 4,976.26 |
| Chemeketa | 11,893.47 | 0.00 | 153.32 | 0.00 | 12,046.79 | 456.82 | 12,503.61 | 11,893.47 |
| Clackamas | 7,503.93 | 0.00 | 0.00 | 256.43 | 7,760.36 | 208.69 | 7,969.05 | 7,760.36 |
| Clatsop | 1,241.64 | 7.23 | 0.00 | 196.81 | 1,445.68 | 41.57 | 1,487.25 | 1,438.45 |
| Columbia G.. | 863.39 | 0.00 | 0.00 | 212.12 | 1,075.52 | 14.74 | 1,090.26 | 1,075.52 |
| Klamath | 1,582.25 | 0.00 | 0.00 | 18.69 | 1,600.94 | 17.71 | 1,618.65 | 1,600.94 |
| Lane | 12,398.42 | 0.00 | 0.00 | 377.19 | 12,775.61 | 404.12 | 13,179.73 | 12,775.61 |
| Linn-Benton | 6,883.28 | 0.00 | 0.00 | 103.48 | 6,986.76 | 272.56 | 7,259.32 | 6,986.76 |
| Mount Hood | 8,860.48 | 0.00 | 0.00 | 480.97 | 9,341.44 | 141.45 | 9,482.90 | 9,341.44 |
| Oregon Coast | 469.37 | 0.00 | 4.45 | 0.00 | 473.82 | 3.17 | 476.99 | 469.37 |
| Portland | 24,169.78 | 0.00 | 219.53 | 1,029.73 | 25,419.04 | 1,183.15 | 26,602.19 | 25,199.51 |
| Rogue | 5,012.24 | 0.00 | 0.00 | 0.00 | 5,012.24 | 91.18 | 5,103.41 | 5,012.24 |
| Southw ester.. | 3,161.74 | 0.00 | 7.70 | 12.16 | 3,181.60 | 95.02 | 3,276.62 | 3,173.90 |
| Tillamook Bay | 339.69 | 0.00 | 0.00 | 0.42 | 340.12 | 6.42 | 346.54 | 340.12 |
| Treasure Val.. | 872.85 | 8.37 | 295.55 | 1,122.19 | 2,298.96 | 746.49 | 3,045.45 | 1,995.04 |
| Umpqua | 3,771.23 | 0.00 | 0.00 | 0.00 | 3,771.23 | 103.96 | 3,875.19 | 3,771.23 |
| Grand Total | 95,995.13 | 32.15 | 1,118.59 | 4,056.06 | 101,201.92 | 3,947.50 | 105,149.41 | 100,051.19 |

Source: OCCURS

Table 2
Total FTE by Term and Institution
2008-09

| College | Summer 2008 | Fall 2008 | Winter 2009 | Spring 2009 | Total |
|---------------------|-----------------|------------------|------------------|------------------|-------------------|
| Blue Mountain | 182.64 | 901.54 | 791.19 | 781.90 | 2,657.26 |
| Central Oregon | 230.94 | 1,675.92 | 1,638.99 | 1,629.15 | 5,174.99 |
| Chemeketa | 1,176.35 | 4,005.10 | 3,607.38 | 3,714.77 | 12,503.61 |
| Clackamas | 695.21 | 2,380.17 | 2,190.46 | 2,703.20 | 7,969.05 |
| Clatsop | 122.47 | 469.46 | 388.30 | 507.03 | 1,487.25 |
| Columbia Gorge | 84.15 | 324.29 | 319.38 | 362.44 | 1,090.26 |
| Klamath | 144.98 | 459.82 | 494.51 | 519.33 | 1,618.65 |
| Lane | 968.12 | 4,350.11 | 3,641.00 | 4,220.50 | 13,179.73 |
| Linn-Benton | 518.43 | 2,321.57 | 2,086.41 | 2,332.91 | 7,259.32 |
| Mount Hood | 1,025.20 | 2,929.91 | 2,722.22 | 2,805.58 | 9,482.90 |
| Oregon Coast | 37.02 | 170.70 | 129.71 | 139.57 | 476.99 |
| Portland | 3,069.53 | 8,016.65 | 7,510.64 | 8,005.37 | 26,602.19 |
| Rogue | 416.93 | 1,538.30 | 1,451.42 | 1,696.76 | 5,103.41 |
| Southwestern Oregon | 249.81 | 1,160.48 | 935.43 | 930.90 | 3,276.62 |
| Tillamook Bay | 33.44 | 103.90 | 94.32 | 114.88 | 346.54 |
| Treasure Valley | 300.19 | 979.97 | 870.05 | 895.23 | 3,045.45 |
| Umpqua | 399.22 | 1,194.08 | 1,133.73 | 1,148.16 | 3,875.19 |
| Grand Total | 9,654.63 | 32,981.97 | 30,005.14 | 32,507.68 | 105,149.41 |

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.

**Table 3A
Unduplicated Headcount
by Program and Institution
2008-09
(Students Identified by Major/Program*)**

| College | LDC | Career Technical** | Development al Education | Adult Continuing Education | Unknown | Total |
|---------------------|----------------|-----------------------|-----------------------------|----------------------------------|------------|----------------|
| Blue Mountain | 2,299 | 2,056 | 683 | 5,657 | 0 | 10,695 |
| Central Oregon | 6,417 | 4,914 | 1,492 | 4,664 | 0 | 17,487 |
| Chemeketa | 9,815 | 11,033 | 5,683 | 32,791 | 0 | 59,322 |
| Clackamas | 15,785 | 7,871 | 2,582 | 11,282 | 29 | 37,549 |
| Clatsop | 749 | 3,440 | 545 | 2,157 | 2 | 6,893 |
| Columbia Gorge | 1,119 | 517 | 1 | 3,389 | 0 | 5,026 |
| Klamath | 772 | 1,458 | 984 | 1,956 | 0 | 5,170 |
| Lane | 9,107 | 5,862 | 2,114 | 19,826 | 0 | 36,909 |
| Linn-Benton | 8,899 | 3,461 | 329 | 11,782 | 1 | 24,472 |
| Mount Hood | 9,248 | 12,059 | 5,859 | 4,030 | 151 | 31,347 |
| Oregon Coast | 493 | 120 | 342 | 840 | 0 | 1,795 |
| Portland | 35,158 | 23,512 | 7,237 | 21,665 | 0 | 87,572 |
| Rogue | 5,013 | 3,079 | 948 | 9,752 | 0 | 18,792 |
| Southwestern Oregon | 1,969 | 1,268 | 373 | 7,018 | 0 | 10,628 |
| Tillamook Bay | 560 | 310 | 94 | 1,236 | 0 | 2,200 |
| Treasure Valley | 2,746 | 753 | 902 | 5,435 | 0 | 9,836 |
| Umpqua | 1,999 | 4,948 | 999 | 7,598 | 16 | 15,560 |
| Grand Total | 112,148 | 86,661 | 31,167 | 151,078 | 199 | 381,253 |

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

**Professional/Technical includes preparatory, supplemental, and apprentice.

Source: OCCURS data.

**Table 3B
Unduplicated Headcount
by Program and Institution
2007-08
(Students by Course-Taking Activity*)**

| College | LDC | Career Technical** | Developmental Education | Adult Continuing Ed. plus Non- Reimb. | Mix of Courses*** | Total |
|---------------------|----------------|-----------------------|----------------------------|---|-------------------|----------------|
| Blue Mountain | 2,456 | 4,312 | 2,823 | 832 | 272 | 10,695 |
| Central Oregon | 5,638 | 4,381 | 1,983 | 4,352 | 1,133 | 17,487 |
| Chemeketa | 11,974 | 29,370 | 9,434 | 6,106 | 2,438 | 59,322 |
| Clackamas | 9,412 | 17,546 | 3,416 | 6,430 | 745 | 37,549 |
| Clatsop | 1,022 | 4,015 | 837 | 874 | 145 | 6,893 |
| Columbia Gorge | 1,019 | 2,392 | 692 | 789 | 134 | 5,026 |
| Klamath | 957 | 1,358 | 1,290 | 1,119 | 446 | 5,170 |
| Lane | 12,212 | 13,163 | 3,620 | 6,228 | 1,686 | 36,909 |
| Linn-Benton | 8,628 | 6,192 | 2,395 | 6,486 | 771 | 24,472 |
| Mount Hood | 8,962 | 11,820 | 5,430 | 4,706 | 429 | 31,347 |
| Oregon Coast | 447 | 648 | 540 | 85 | 75 | 1,795 |
| Portland | 29,551 | 22,153 | 11,173 | 21,780 | 2,915 | 87,572 |
| Rogue | 6,251 | 5,656 | 3,403 | 2,455 | 1,027 | 18,792 |
| Southwestern Oregon | 2,669 | 3,135 | 1,365 | 3,005 | 454 | 10,628 |
| Tillamook Bay | 403 | 546 | 135 | 1,072 | 44 | 2,200 |
| Treasure Valley | 2,744 | 3,748 | 1,714 | 1,234 | 396 | 9,836 |
| Umpqua | 2,867 | 7,698 | 1,467 | 3,067 | 461 | 15,560 |
| Grand Total | 107,212 | 138,133 | 51,717 | 70,620 | 13,571 | 381,253 |

Please note: Developmental Education includes ESL, ABE, PSR, & AHS.

*Students represented in the major/program area where they generated the greatest number of contact hours.

**Career Technical includes Preparatory, Supplemental, and Apprentice.

***Mix of courses with no predominant area.

Source: OCCURS data

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Major*
2008-09

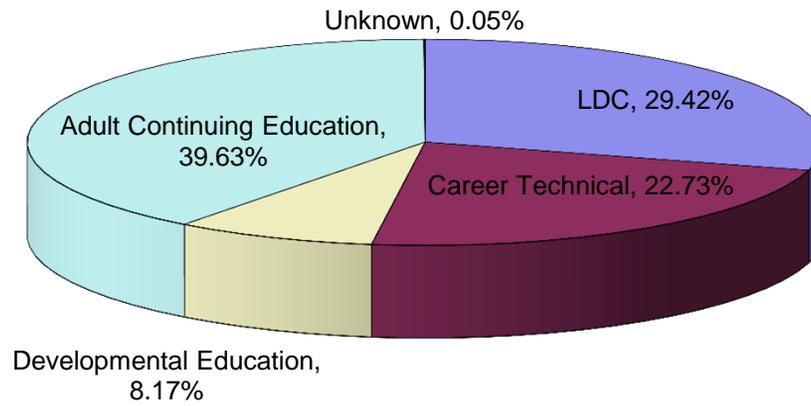
| College | LDC | Career Technical | Developmental Education | Adult Continuing Education | Unknown |
|---------------------|--------|------------------|-------------------------|----------------------------|---------|
| Blue Mountain | 21.50% | 19.22% | 6.39% | 52.89% | 0.00% |
| Central Oregon | 36.70% | 28.10% | 8.53% | 26.67% | 0.00% |
| Chemeketa | 16.55% | 18.60% | 9.58% | 55.28% | 0.00% |
| Clackamas | 42.04% | 20.96% | 6.88% | 30.05% | 0.08% |
| Clatsop | 10.87% | 49.91% | 7.91% | 31.29% | 0.03% |
| Columbia Gorge | 22.26% | 10.29% | 0.02% | 67.43% | 0.00% |
| Klamath | 14.93% | 28.20% | 19.03% | 37.83% | 0.00% |
| Lane | 24.67% | 15.88% | 5.73% | 53.72% | 0.00% |
| Linn-Benton | 36.36% | 14.14% | 1.34% | 48.14% | 0.00% |
| Mount Hood | 29.50% | 38.47% | 18.69% | 12.86% | 0.48% |
| Oregon Coast | 27.47% | 6.69% | 19.05% | 46.80% | 0.00% |
| Portland | 40.15% | 26.85% | 8.26% | 24.74% | 0.00% |
| Rogue | 26.68% | 16.38% | 5.04% | 51.89% | 0.00% |
| Southwestern Oregon | 18.53% | 11.93% | 3.51% | 66.03% | 0.00% |
| Tillamook Bay | 25.45% | 14.09% | 4.27% | 56.18% | 0.00% |
| Treasure Valley | 27.92% | 7.66% | 9.17% | 55.26% | 0.00% |
| Umpqua | 12.85% | 31.80% | 6.42% | 48.83% | 0.10% |

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

Source: OCCURS data.

Graph 4G
Distribution of
Hedcount Enrollment by Instructional Program
2008-09



**Table 5A
Distribution of FTE
by Instructional Program
2008-09**

| College | LDC | Career Technical* | Developmental Education** | Sum of Adult Cont. Ed | Non-Reimbursable*** | Total |
|----------------------|---------------|-------------------|---------------------------|-----------------------|---------------------|----------------|
| Blue Mountain | 1,094 | 770 | 734 | 52 | 7 | 2,657 |
| Central Oregon | 2,638 | 1,474 | 858 | 134 | 71 | 5,175 |
| Chemeketa | 5,126 | 3,591 | 3,438 | 144 | 204 | 12,504 |
| Clackamas | 3,988 | 2,364 | 1,105 | 335 | 176 | 7,969 |
| Clatsop | 418 | 843 | 150 | 44 | 33 | 1,487 |
| Columbia Gorge | 501 | 370 | 191 | 16 | 13 | 1,090 |
| Klamath | 451 | 326 | 794 | 34 | 14 | 1,619 |
| Lane | 6,403 | 4,187 | 1,976 | 433 | 181 | 13,180 |
| Linn-Benton | 3,636 | 1,762 | 1,263 | 426 | 172 | 7,259 |
| Mount Hood | 4,091 | 3,305 | 1,654 | 383 | 51 | 9,483 |
| Oregon Coast | 178 | 169 | 128 | 2 | 1 | 477 |
| Portland | 13,099 | 7,648 | 4,722 | 697 | 436 | 26,602 |
| Rogue | 2,360 | 1,130 | 1,415 | 122 | 77 | 5,103 |
| Southw estern Oregon | 1,335 | 687 | 882 | 343 | 29 | 3,277 |
| Tillamook Bay | 146 | 89 | 36 | 69 | 6 | 347 |
| Treasure Valley | 1,483 | 606 | 721 | 51 | 185 | 3,045 |
| Umpqua | 1,582 | 1,056 | 1,076 | 58 | 104 | 3,875 |
| Grand Total | 48,528 | 30,376 | 21,144 | 3,342 | 1,758 | 105,149 |

COD, border states, and other out-of-state included in each institution's total (w here appropriate).

*Includes preparatory, supplemental and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 51 course-based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

**Table 5B
Percentage Distribution of FTE
by Instructional Program
2008-09**

| College | LDC | Career Technical* | Developmental Education** | Adult Continuing Education | Non-reimbursable*** |
|---------------------|---------------|-------------------|---------------------------|----------------------------|---------------------|
| Blue Mountain | 41.17% | 28.98% | 27.64% | 1.96% | 0.26% |
| Central Oregon | 50.97% | 28.48% | 16.58% | 2.59% | 1.37% |
| Chemeketa | 41.00% | 28.72% | 27.50% | 1.16% | 1.63% |
| Clackamas | 50.05% | 29.66% | 13.87% | 4.21% | 2.21% |
| Clatsop | 28.09% | 56.69% | 10.07% | 2.93% | 2.21% |
| Columbia Gorge | 45.91% | 33.94% | 17.55% | 1.44% | 1.16% |
| Klamath | 27.84% | 20.16% | 49.07% | 2.07% | 0.86% |
| Lane | 48.58% | 31.77% | 14.99% | 3.28% | 1.38% |
| Linn-Benton | 50.09% | 24.28% | 17.40% | 5.87% | 2.37% |
| Mount Hood | 43.14% | 34.85% | 17.44% | 4.04% | 0.53% |
| Oregon Coast | 37.29% | 35.35% | 26.87% | 0.35% | 0.14% |
| Portland | 49.24% | 28.75% | 17.75% | 2.62% | 1.64% |
| Rogue | 46.24% | 22.14% | 27.73% | 2.38% | 1.51% |
| Southwestern Oregon | 40.75% | 20.98% | 26.93% | 10.47% | 0.88% |
| Tillamook Bay | 42.21% | 25.63% | 10.35% | 19.96% | 1.85% |
| Treasure Valley | 48.68% | 19.89% | 23.68% | 1.68% | 6.08% |
| Umpqua | 40.82% | 27.24% | 27.76% | 1.49% | 2.68% |
| Grand Total | 43.06% | 29.26% | 21.95% | 4.03% | 1.69% |

COD, border states, and other out-of-state included in each institution's total (where appropriate).

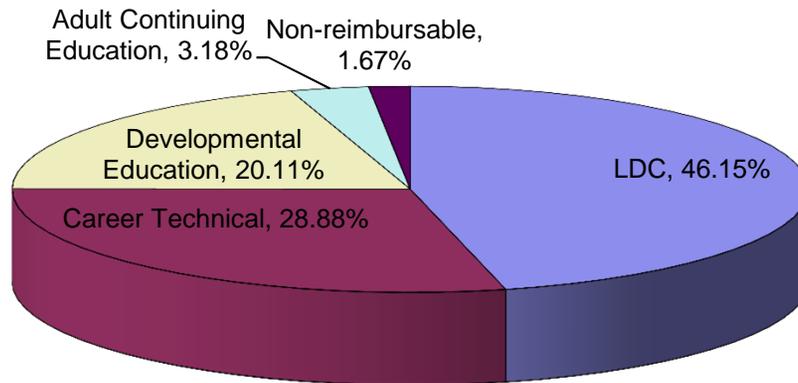
*Includes preparatory, supplemental and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 51 course-based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Graph 5G
Distribution of
FTE by Instructional Programs
2008-09



**Table 6
Total and Percent FTE and Headcount
2008-09**

| College | Total FTE | Percent State FTE | Total Headcount | Percent State Headcount |
|---------------------|-------------------|-------------------|-----------------|-------------------------|
| Blue Mountain | 2,657.26 | 2.5% | 10,695 | 2.8% |
| Central Oregon | 5,174.99 | 4.9% | 17,487 | 4.6% |
| Chemeketa | 12,503.61 | 11.9% | 59,322 | 15.6% |
| Clackamas | 7,969.05 | 7.6% | 37,549 | 9.8% |
| Clatsop | 1,487.25 | 1.4% | 6,893 | 1.8% |
| Columbia Gorge | 1,090.26 | 1.0% | 5,026 | 1.3% |
| Klamath | 1,618.65 | 1.5% | 5,170 | 1.4% |
| Lane | 13,179.73 | 12.5% | 36,909 | 9.7% |
| Linn-Benton | 7,259.32 | 6.9% | 24,472 | 6.4% |
| Mount Hood | 9,482.90 | 9.0% | 31,347 | 8.2% |
| Oregon Coast | 476.99 | 0.5% | 1,795 | 0.5% |
| Portland | 26,602.19 | 25.3% | 87,572 | 23.0% |
| Rogue | 5,103.41 | 4.9% | 18,792 | 4.9% |
| Southwestern Oregon | 3,276.62 | 3.1% | 10,628 | 2.8% |
| Tillamook Bay | 346.54 | 0.3% | 2,200 | 0.6% |
| Treasure Valley | 3,045.45 | 2.9% | 9,836 | 2.6% |
| Umpqua | 3,875.19 | 3.7% | 15,560 | 4.1% |
| Grand Total | 105,149.41 | 100.0% | 381,253 | 100.0% |

Source: OCCURS & Tables 5 & 3

Table 7
Change in Total FTE by Institution
2008-09

| College | 2007-08 FTE | 2008-09 FTE | Numerical Change | Avg. Percent Change |
|---------------------|------------------|-------------------|------------------|---------------------|
| Blue Mountain | 2,462.32 | 2,657.26 | 194.94 | 7.9% |
| Central Oregon | 4,160.01 | 5,174.99 | 1,014.98 | 24.4% |
| Chemeketa | 11,405.12 | 12,503.61 | 1,098.49 | 9.6% |
| Clackamas | 7,722.27 | 7,969.05 | 246.78 | 3.2% |
| Clatsop | 1,381.42 | 1,487.25 | 105.83 | 7.7% |
| Columbia Gorge | 981.21 | 1,090.26 | 109.05 | 11.1% |
| Klamath | 1,319.65 | 1,618.65 | 299.00 | 22.7% |
| Lane | 11,393.27 | 13,179.73 | 1,786.46 | 15.7% |
| Linn-Benton | 6,693.14 | 7,259.32 | 566.18 | 8.5% |
| Mount Hood | 8,590.67 | 9,482.90 | 892.23 | 10.4% |
| Oregon Coast | 432.42 | 476.99 | 44.57 | 10.3% |
| Portland | 23,972.14 | 26,602.19 | 2,630.05 | 11.0% |
| Rogue | 4,387.68 | 5,103.41 | 715.73 | 16.3% |
| Southwestern Oregon | 3,166.93 | 3,276.62 | 109.69 | 3.5% |
| Tillamook Bay | 360.42 | 346.54 | -13.88 | -3.9% |
| Treasure Valley | 2,640.95 | 3,045.45 | 404.50 | 15.3% |
| Umpqua | 3,516.95 | 3,875.19 | 358.24 | 10.2% |
| Grand Total | 94,586.57 | 105,149.41 | 10,562.84 | 10.8% |

COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS

Table 8
Change in Funding Formula FTE by Institution
2008-09

| College | 2007-08* FTE | 2008-09* FTE | Numerical Change | Percent Change |
|-----------------|------------------|-------------------|---------------------|-------------------|
| Blue Mountain | 2072.44 | 2240.97 | 168.53 | 8.1% |
| Central | 3996.92 | 4976.7 | 979.78 | 24.5% |
| Chemeketa | 10720.71 | 11893.47 | 1,172.76 | 10.9% |
| Clackamas | 7420.34 | 7760.62 | 340.28 | 4.6% |
| Clatsop | 1345.77 | 1438.45 | 92.68 | 6.9% |
| Columbia Gorge | 970.09 | 1075.52 | 105.43 | 10.9% |
| Klamath | 1299.98 | 1600.94 | 300.96 | 23.2% |
| Lane | 11098.28 | 12775.61 | 1,677.33 | 15.1% |
| Linn-Benton | 6413.64 | 6986.76 | 573.12 | 8.9% |
| Mt. Hood | 8470.71 | 9341.44 | 870.73 | 10.3% |
| Oregon Coast | 426.47 | 469.37 | 42.90 | 10.1% |
| Portland | 22713.33 | 25199.51 | 2,486.18 | 10.9% |
| Rogue | 4297.69 | 5012.24 | 714.55 | 16.6% |
| Southwestern | 3006.11 | 3173.9 | 167.79 | 5.6% |
| Tillamook Bay | 353.81 | 340.12 | -13.69 | -3.9% |
| Treasure Valley | 1763.39 | 1995.04 | 231.65 | 13.1% |
| Umpqua | 3395.49 | 3771.23 | 375.74 | 11.1% |
| TOTAL | 89,765.17 | 100,051.89 | 10,286.72 | 11.5% |

Source: OCCURS and Table 1C

Table 9
Change in Reimbursable
FTE by Instructional Program*
2008-09

| Instructional Program | 07-08 Reimbursable FTE | 08-09 Reimbursable FTE | Numerical Change | Percent Change |
|-----------------------------------|---------------------------------------|---------------------------------------|-----------------------------|---------------------------|
| Lower Division | 42,310.18 | 48,528.00 | 6,217.82 | 14.7% |
| Career Technical** | 28,228.58 | 30,376.00 | 2,147.42 | 7.6% |
| Developmental Education*** | 18,559.65 | 21,144.00 | 2,584.35 | 13.9% |
| Adult Continuing Education | 3,603.36 | 3,342.00 | -261.36 | -7.3% |
| State Totals | 92,701.77 | 103,390.00 | 10,688.23 | 11.5% |

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

*** Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2008-09

| Instructional Program | **2007-08 Total FTE | **2008-09 Total FTE | Numerical Change | Percent Change |
|-----------------------------------|----------------------------|----------------------------|-------------------------|-----------------------|
| Lower Division | 42,310.18 | 48,528.00 | 6,217.82 | 14.7% |
| Career Technical* | 28,228.58 | 30,376.00 | 2,147.42 | 7.6% |
| Developmental Education | 18,559.65 | 21,144.00 | 2,584.35 | 13.9% |
| Adult Continuing Education | 3,603.36 | 3,342.00 | -261.36 | -7.3% |
| Nonreimbursable | 1,884.79 | 1,758.00 | -126.79 | -6.7% |
| State Totals | 94,586.56 | 105,148.00 | 10,561.44 | 11.17% |

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals



Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2008-09
Headcount**

| College | Female | Male | Unknown | Total |
|---------------------|----------------|----------------|---------------|----------------|
| Blue Mountain | 4,723 | 5,519 | 453 | 10,695 |
| Central Oregon | 9,852 | 7,233 | 402 | 17,487 |
| Chemeketa | 28,432 | 26,615 | 4,275 | 59,322 |
| Clackamas | 15,238 | 15,825 | 6,486 | 37,549 |
| Clatsop | 2,731 | 4,152 | 10 | 6,893 |
| Columbia Gorge | 3,023 | 1,998 | 5 | 5,026 |
| Klamath | 2,861 | 2,309 | 0 | 5,170 |
| Lane | 18,728 | 15,869 | 2,312 | 36,909 |
| Linn-Benton | 13,828 | 10,411 | 233 | 24,472 |
| Mount Hood | 15,823 | 13,813 | 1,711 | 31,347 |
| Oregon Coast | 1,028 | 767 | 0 | 1,795 |
| Portland | 48,322 | 37,223 | 2,027 | 87,572 |
| Rogue | 10,408 | 8,244 | 140 | 18,792 |
| Southwestern Oregon | 5,261 | 4,440 | 927 | 10,628 |
| Tillamook Bay | 1,499 | 697 | 4 | 2,200 |
| Treasure Valley | 4,677 | 5,047 | 112 | 9,836 |
| Umpqua | 7,429 | 7,079 | 1,052 | 15,560 |
| Grand Total | 193,863 | 167,241 | 20,149 | 381,253 |

Source: OCCURS

Graph 12G
Percent of Total Headcount by Gender
2008-09

Total Headcount: 381,253

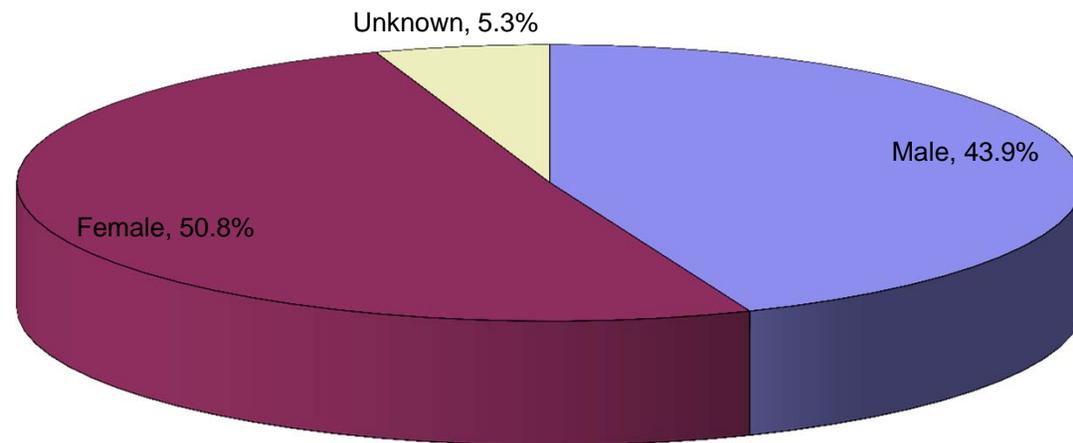


Table 13
Age Distribution
2008-09 Headcount

| College | 15 & Under | 16-17 | 18-24 | 25-44 | 45-64 | 65+ | Unknown or Invalid | Total |
|---------------------|--------------|---------------|----------------|----------------|---------------|---------------|--------------------|----------------|
| Blue Mountain | 48 | 458 | 2,812 | 4,065 | 2,558 | 435 | 319 | 10,695 |
| Central Oregon | 50 | 555 | 4,858 | 6,145 | 4,478 | 1,045 | 356 | 17,487 |
| Chemeketa | 508 | 2,542 | 18,012 | 23,866 | 12,249 | 1,646 | 499 | 59,322 |
| Clackamas | 706 | 3,081 | 9,128 | 11,346 | 9,641 | 2,479 | 1,168 | 37,549 |
| Clatsop | 132 | 265 | 1,769 | 2,383 | 1,680 | 488 | 176 | 6,893 |
| Columbia Gorge | 50 | 203 | 1,192 | 1,919 | 1,413 | 203 | 46 | 5,026 |
| Klamath | 85 | 309 | 1,716 | 1,571 | 1,140 | 347 | 2 | 5,170 |
| Lane | 810 | 2,606 | 11,591 | 12,073 | 7,662 | 2,115 | 52 | 36,909 |
| Linn-Benton | 239 | 1,541 | 8,075 | 7,094 | 5,235 | 2,105 | 183 | 24,472 |
| Mount Hood | 46 | 977 | 9,409 | 11,997 | 5,846 | 889 | 2,183 | 31,347 |
| Oregon Coast | 33 | 130 | 491 | 625 | 395 | 91 | 30 | 1,795 |
| Portland | 286 | 2,452 | 23,564 | 40,434 | 18,213 | 2,351 | 272 | 87,572 |
| Rogue | 601 | 1,951 | 5,439 | 5,743 | 3,847 | 867 | 344 | 18,792 |
| Southwestern Oregon | 100 | 378 | 2,635 | 3,031 | 2,959 | 1,130 | 395 | 10,628 |
| Tillamook Bay | 18 | 88 | 353 | 564 | 705 | 428 | 44 | 2,200 |
| Treasure Valley | 79 | 406 | 3,097 | 3,681 | 2,165 | 340 | 68 | 9,836 |
| Umpqua | 547 | 604 | 3,523 | 4,915 | 4,749 | 1,120 | 102 | 15,560 |
| Grand Total | 4,338 | 18,546 | 107,664 | 141,452 | 84,935 | 18,079 | 6,239 | 381,253 |

Invalid: Ages that do not fall between 5-99.
 Unknown: students did not supply information.
 Source: OCCURS

Table 14-A
Racial/Ethnic Distribution
2008-09
Headcount

| College | Native American | Asian | Black | Hispanic | White | Unknown | International | Total |
|--------------------|-----------------|---------------|--------------|---------------|----------------|----------------|---------------|----------------|
| Blue Mountain | 396 | 121 | 152 | 1,652 | 6,425 | 1,937 | 12 | 10,695 |
| Central Oregon | 364 | 218 | 64 | 1,185 | 10,949 | 4,707 | 0 | 17,487 |
| Chemeketa | 909 | 1,205 | 574 | 7,295 | 24,046 | 25,168 | 125 | 59,322 |
| Clackamas | 333 | 1,062 | 362 | 2,494 | 19,081 | 14,172 | 45 | 37,549 |
| Clatsop | 166 | 95 | 75 | 340 | 4,377 | 1,838 | 2 | 6,893 |
| Columbia Gorge | 33 | 51 | 14 | 806 | 3,944 | 171 | 7 | 5,026 |
| Klamath | 302 | 71 | 58 | 539 | 3,841 | 355 | 4 | 5,170 |
| Lane | 621 | 732 | 445 | 2,054 | 18,222 | 14,520 | 315 | 36,909 |
| Linn-Benton | 323 | 649 | 177 | 984 | 17,226 | 4,899 | 214 | 24,472 |
| Mount Hood | 409 | 1,815 | 1,394 | 3,717 | 17,582 | 6,389 | 41 | 31,347 |
| Oregon Coast | 75 | 49 | 9 | 169 | 1,437 | 47 | 9 | 1,795 |
| Portland | 873 | 6,252 | 3,448 | 6,800 | 47,866 | 21,457 | 876 | 87,572 |
| Rogue | 301 | 265 | 138 | 1,493 | 9,268 | 7,307 | 20 | 18,792 |
| Southwestern Or.. | 230 | 106 | 67 | 249 | 4,595 | 5,354 | 27 | 10,628 |
| Tillamook Bay | 28 | 35 | 10 | 93 | 1,749 | 285 | 0 | 2,200 |
| Treasure Valley | 114 | 126 | 76 | 1,395 | 5,253 | 2,863 | 9 | 9,836 |
| Umpqua | 160 | 99 | 46 | 271 | 6,265 | 8,719 | 0 | 15,560 |
| Grand Total | 5,637 | 12,951 | 7,109 | 31,536 | 202,126 | 120,188 | 1,706 | 381,253 |

Source: OCCURS

Table 14-B
Racial/Ethnic Distribution
2008-09
Percent of Headcount

| College | Native American | Asian | Black | Hispanic | White | Unknown | International |
|---------------------|-----------------|-------|-------|----------|--------|---------|---------------|
| Blue Mountain | 3.70% | 1.13% | 1.42% | 15.45% | 60.07% | 18.11% | 0.11% |
| Central Oregon | 2.08% | 1.25% | 0.37% | 6.78% | 62.61% | 26.92% | 0.00% |
| Chemeketa | 1.53% | 2.03% | 0.97% | 12.30% | 40.53% | 42.43% | 0.21% |
| Clackamas | 0.89% | 2.83% | 0.96% | 6.64% | 50.82% | 37.74% | 0.12% |
| Clatsop | 2.41% | 1.38% | 1.09% | 4.93% | 63.50% | 26.66% | 0.03% |
| Columbia Gorge | 0.66% | 1.01% | 0.28% | 16.04% | 78.47% | 3.40% | 0.14% |
| Klamath | 5.84% | 1.37% | 1.12% | 10.43% | 74.29% | 6.87% | 0.08% |
| Lane | 1.68% | 1.98% | 1.21% | 5.57% | 49.37% | 39.34% | 0.85% |
| Linn-Benton | 1.32% | 2.65% | 0.72% | 4.02% | 70.39% | 20.02% | 0.87% |
| Mount Hood | 1.30% | 5.79% | 4.45% | 11.86% | 56.09% | 20.38% | 0.13% |
| Oregon Coast | 4.18% | 2.73% | 0.50% | 9.42% | 80.06% | 2.62% | 0.50% |
| Portland | 1.00% | 7.14% | 3.94% | 7.77% | 54.66% | 24.50% | 1.00% |
| Rogue | 1.60% | 1.41% | 0.73% | 7.94% | 49.32% | 38.88% | 0.11% |
| Southwestern Oregon | 2.16% | 1.00% | 0.63% | 2.34% | 43.23% | 50.38% | 0.25% |
| Tillamook Bay | 1.27% | 1.59% | 0.45% | 4.23% | 79.50% | 12.95% | 0.00% |
| Treasure Valley | 1.16% | 1.28% | 0.77% | 14.18% | 53.41% | 29.11% | 0.09% |
| Umpqua | 1.03% | 0.64% | 0.30% | 1.74% | 40.26% | 56.03% | 0.00% |
| Grand Total | 1.99% | 2.19% | 1.17% | 8.33% | 59.21% | 26.84% | 0.26% |

Source: OCCURS

Graph 14G
Percent of Total Headcount by Race/Ethnicity
2008-09

Total Headcount: 381,253

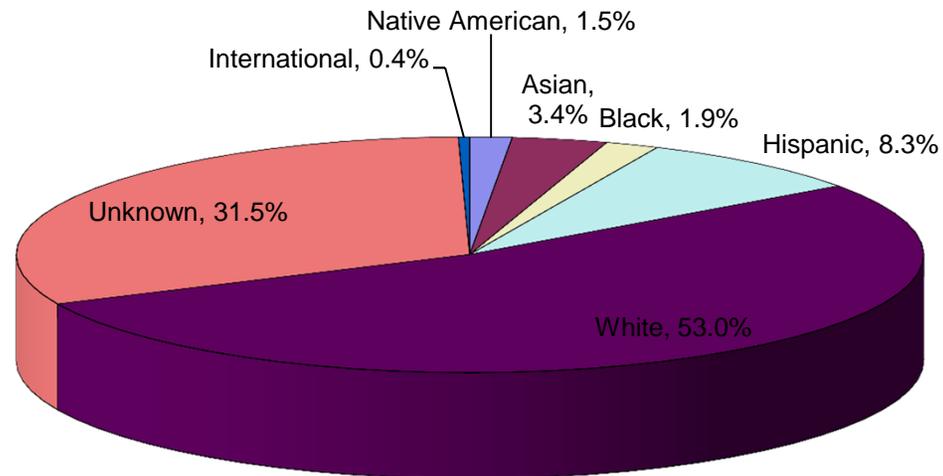


Table 15
Headcount of Students by County of Residence
2008-09

| | BMOC | CGOC | CHEM | CLACK | CLAT | COCC | KOC | LBCC | LCC | MHC | OCC | POC | RCC | SWOCC | TBCC | TVCC | UCC | Grand Total |
|------------------------|---------------|--------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|----------------|
| Oregon counties | | | | | | | | | | | | | | | | | | |
| Baker (OR) | 973 | 1 | 115 | 13 | 4 | 7 | | 16 | 19 | 2 | | 14 | 3 | 1 | | 264 | 3 | 1,435 |
| Benton (OR) | 58 | 2 | 741 | 89 | 16 | 22 | 2 | 9,282 | 242 | 60 | 10 | 107 | 11 | 33 | | 2 | 30 | 10,707 |
| Clackamas (..) | 13 | 18 | 2,122 | 22,010 | 193 | 46 | | 244 | 196 | 3,440 | 2 | 7,221 | 3 | 22 | | 3 | 25 | 35,558 |
| Catsop (OR) | 2 | | 375 | 113 | 3,926 | 9 | | 26 | 28 | 51 | 1 | 153 | | 14 | | 5 | 8 | 4,711 |
| Columbia (O..) | 4 | 8 | 183 | 209 | 279 | 10 | | 16 | 10 | 158 | | 1,292 | 2 | 10 | | | 4 | 2,185 |
| Coos (OR) | 2 | | 370 | 37 | 28 | 11 | 3 | 32 | 90 | 27 | 4 | 30 | 11 | 6,881 | | 2 | 128 | 7,656 |
| Crook (OR) | 10 | 2 | 128 | 16 | 9 | 922 | 1 | 24 | 12 | 26 | | 13 | 2 | 1 | | 5 | 5 | 1,174 |
| Curry (OR) | | | 57 | 14 | 11 | 7 | 3 | 20 | 21 | 2 | | 8 | 19 | 1,776 | | 3 | 15 | 1,956 |
| Deschutes (..) | 18 | 5 | 723 | 122 | 61 | 13,918 | 11 | 78 | 148 | 79 | 3 | 149 | 5 | 27 | | 8 | 27 | 15,382 |
| Douglas (OR) | 8 | 2 | 469 | 96 | 39 | 14 | 1 | 84 | 431 | 47 | 2 | 39 | 104 | 406 | | 4 | 13,867 | 15,613 |
| Gilliam (OR) | 24 | 115 | 2 | 1 | 1 | 1 | | 6 | 3 | 2 | | 3 | | | | 1 | 1 | 160 |
| Grant (OR) | 125 | 2 | 52 | 4 | 3 | 23 | | 8 | 1 | 8 | | 5 | | | | 63 | 1 | 295 |
| Harney (OR) | 14 | | 50 | 3 | 2 | 13 | | 19 | 1 | 4 | | 6 | 3 | 3 | | 203 | | 321 |
| Hood River (..) | 9 | 1,655 | 72 | 46 | 9 | 6 | | 21 | 20 | 138 | 1 | 155 | | 1 | | | 1 | 2,134 |
| Jackson (OR) | 4 | 2 | 960 | 71 | 65 | 28 | 83 | 69 | 153 | 182 | 2 | 97 | 11,154 | 52 | | 5 | 173 | 13,100 |
| Jefferson (O..) | 8 | 4 | 110 | 16 | 3 | 1,291 | 1 | 21 | 7 | 20 | | 27 | 4 | | | 6 | 2 | 1,520 |
| Josephine (..) | 2 | | 346 | 29 | 22 | 12 | 4 | 50 | 78 | 55 | | 27 | 6,669 | 22 | | 2 | 88 | 7,406 |
| Klamath (OR) | 13 | | 325 | 41 | 20 | 75 | 4,881 | 38 | 32 | 45 | 1 | 48 | 158 | 18 | | 10 | 23 | 5,728 |
| Lake (OR) | 2 | | 82 | 6 | 13 | 34 | 35 | 26 | 6 | 3 | | 9 | 2 | 2 | | 425 | 4 | 649 |
| Lane (OR) | 11 | 1 | 1,606 | 186 | 172 | 43 | 5 | 616 | 32,407 | 207 | 14 | 218 | 25 | 152 | | 9 | 227 | 35,899 |
| Lincoln (OR) | 2 | 1 | 412 | 42 | 22 | 8 | 1 | 178 | 85 | 25 | 1,684 | 62 | 2 | 52 | | 1 | 22 | 2,599 |
| Linn (OR) | 2 | 1 | 1,633 | 162 | 40 | 16 | 2 | 10,991 | 454 | 130 | 5 | 67 | 4 | 19 | | 6 | 48 | 13,580 |
| Malheur (OR) | 28 | | 67 | 7 | 12 | 3 | | 15 | 7 | 7 | | 4 | 1 | | | 3,874 | | 4,025 |
| Marion (OR) | 20 | 10 | 27,691 | 1,212 | 81 | 25 | | 973 | 225 | 349 | 9 | 679 | 18 | 57 | | 13 | 57 | 31,419 |
| Morrow (OR) | 626 | 7 | 75 | 6 | 15 | 3 | 1 | 8 | 5 | 7 | 1 | 5 | | 1 | | 1 | 6 | 767 |
| Multnomah (..) | 12 | 46 | 2,670 | 4,313 | 325 | 64 | 2 | 179 | 269 | 22,030 | 7 | 36,014 | 7 | 17 | | 11 | 64 | 66,030 |
| Polk (OR) | 9 | 2 | 5,674 | 127 | 18 | 15 | | 280 | 51 | 81 | 11 | 112 | 6 | 10 | | 2 | 45 | 6,443 |
| Sherman (O..) | 3 | 130 | 10 | 5 | | 3 | | 1 | | 4 | | 7 | | | | | | 163 |
| Tillamook (O..) | 2 | | 255 | 48 | 111 | 5 | 1 | 41 | 23 | 25 | 16 | 158 | 1 | 11 | 2,115 | 2 | | 2,814 |
| Umatilla (OR) | 7,052 | 7 | 331 | 51 | 55 | 13 | | 52 | 31 | 22 | | 53 | 1 | 6 | | 110 | 11 | 7,795 |
| Union (OR) | 378 | 6 | 171 | 37 | 8 | 3 | | 13 | 7 | 10 | | 28 | 5 | 3 | | 198 | 4 | 871 |
| Wallowa (OR) | 185 | | 30 | 3 | 3 | 3 | | 11 | 7 | 3 | | 6 | | 1 | | 18 | | 270 |
| Wasco (OR) | 24 | 2,023 | 138 | 54 | 11 | 16 | | 18 | 8 | 63 | | 95 | | 7 | | 1 | | 2,458 |
| Washington(..) | 16 | 13 | 2,004 | 2,411 | 196 | 63 | 3 | 221 | 216 | 1,281 | 3 | 34,239 | 12 | 31 | | 6 | 10 | 40,725 |
| Wheeler (OR) | 6 | 51 | 7 | 1 | | 7 | | 1 | 1 | | | 2 | | | | | | 76 |
| Yamhill (OR) | 2 | 2 | 5,247 | 400 | 39 | 9 | 1 | 150 | 41 | 133 | 1 | 1,211 | 1 | 6 | | 2 | 15 | 7,260 |
| Unknown (O..) | 736 | 25 | 1,606 | 74 | 51 | | | 185 | 19 | 10 | 1 | 1,402 | 474 | 8 | 84 | | | 4,675 |
| Total | 10,403 | 4,141 | 56,907 | 32,075 | 5,863 | 16,748 | 5,041 | 24,013 | 35,354 | 28,736 | 1,778 | 83,765 | 18,707 | 9,650 | 2,199 | 5,265 | 14,914 | 355,559 |
| Out of state | | | | | | | | | | | | | | | | | | |
| Idaho | 55 | | 73 | 68 | 38 | | | 5 | 34 | 5 | | 75 | 6 | 48 | | | 4,340 | 4,747 |
| Washington | 201 | 874 | 777 | 1,274 | 898 | | 2 | 75 | 191 | 262 | | 2,928 | 4 | 71 | | | 115 | 7,672 |
| Unknown | 36 | 11 | 1,565 | 4,132 | 94 | 735 | 127 | 379 | 1,330 | 2,344 | 17 | 804 | 75 | 859 | 1 | 116 | 646 | 13,271 |
| Total | 292 | 885 | 2,415 | 5,474 | 1,030 | 735 | 129 | 459 | 1,555 | 2,611 | 17 | 3,807 | 85 | 978 | 1 | 4,571 | 646 | 25,690 |
| Grand Total | 10,695 | 5,026 | 59,322 | 37,549 | 6,893 | 17,483 | 5,170 | 24,472 | 36,909 | 31,347 | 1,795 | 87,572 | 18,792 | 10,628 | 2,200 | 9,836 | 15,560 | 381,249 |

Source: OCCURS

Table 16
Headcount by Oregon County of Residence
2008-09

| County | Total Enrolled | Total County* Population | Percentage Enrolled | County | Total Enrolled | Total County* Population | Percentage Enrolled |
|------------|----------------|--------------------------|---------------------|---------------------------|----------------|--------------------------|---------------------|
| Baker | 1,435 | 16,450 | 8.7% | Lincoln | 2,599 | 44,700 | 5.8% |
| Benton | 10,707 | 86,725 | 12.3% | Linn | 13,580 | 110,865 | 12.2% |
| Clackamas | 35,558 | 379,845 | 9.4% | Malheur | 4,025 | 31,720 | 12.7% |
| Clatsop | 4,711 | 37,840 | 12.4% | Marion | 31,419 | 318,170 | 9.9% |
| Columbia | 2,185 | 48,410 | 4.5% | Morrow | 767 | 12,540 | 6.1% |
| Coos | 7,656 | 63,065 | 12.1% | Multnomah | 66,030 | 724,680 | 9.1% |
| Crook | 1,174 | 27,185 | 4.3% | Polk | 6,443 | 68,785 | 9.4% |
| Curry | 1,956 | 21,340 | 9.2% | Sherman** | 163 | 1,830 | 8.9% |
| Deschutes | 15,382 | 170,705 | 9.0% | Tillamook | 2,814 | 26,130 | 10.8% |
| Douglas | 15,613 | 105,395 | 14.8% | Umatilla | 7,795 | 72,430 | 10.8% |
| Gilliam** | 160 | 1,885 | 8.5% | Union** | 871 | 25,470 | 3.4% |
| Grant** | 295 | 7,525 | 3.9% | Wallowa** | 270 | 7,100 | 3.8% |
| Harney** | 321 | 7,715 | 4.2% | Wasco | 2,458 | 24,230 | 10.1% |
| Hood River | 2,134 | 21,725 | 9.8% | Washington | 40,725 | 527,140 | 7.7% |
| Jackson | 13,100 | 207,010 | 6.3% | Wheeler** | 76 | 1,585 | 4.8% |
| Jefferson | 1,520 | 22,715 | 6.7% | Yamhill | 7,260 | 95,250 | 7.6% |
| Josephine | 7,406 | 83,665 | 8.9% | County Unknown | 4,675 | 0 | - |
| Klamath | 5,728 | 66,350 | 8.6% | Oregon Totals | 163,589 | 1,730,840 | 9.5% |
| Lake | 649 | 7,600 | 8.5% | Other States/Int'l | 25,690 | - | - |
| Lane | 35,899 | 347,690 | 10.3% | All Students | 189,279 | - | - |

*Total population by county estimated by the Center for Population Research & Census at Portland State University, July 1, 2009

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in
Community College Districts 1997 through 2008
Headcount Trends

| College | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Blue Mountain | 767 | 726 | 657 | 719 | 786 | 769 | 829 | 848 | 796 | 1,464 | 1,167 | 1,162 |
| Central | 1,304 | 1,265 | 1,384 | 1,590 | 1,707 | 1,596 | 1,806 | 1,701 | 1,848 | 1,980 | 1,840 | 2,121 |
| Chemeketa | 3,337 | 3,569 | 3,292 | 3,716 | 3,855 | 3,829 | 4,172 | 4,528 | 4,335 | 4,072 | 4,374 | 4,723 |
| Clackamas | 2,218 | 2,101 | 2,311 | 2,552 | 2,489 | 2,521 | 2,664 | 2,811 | 2,751 | 3,245 | 2,974 | 2,733 |
| Clatsop | 309 | 279 | 397 | 322 | 338 | 358 | 366 | 374 | 362 | 231 | 367 | 354 |
| Columbia Gorge | 218 | 236 | 233 | 218 | 214 | 448 | 450 | 450 | 464 | 523 | 471 | 499 |
| Klamath | 524 | 551 | 579 | 543 | 605 | 524 | 564 | 552 | 609 | 550 | 538 | 557 |
| Lane | 2,705 | 2,755 | 2,756 | 2,989 | 2,888 | 3,009 | 3,248 | 3,188 | 3,068 | 2,872 | 3,175 | 3,275 |
| Linn-Benton | 1,525 | 1,435 | 1,561 | 1,673 | 1,644 | 1,605 | 1,729 | 1,660 | 1,717 | 1,596 | 1,722 | 1,691 |
| Mt. Hood | 2,241 | 2,078 | 2,520 | 2,717 | 2,612 | 2,789 | 3,387 | 3,459 | 3,348 | 2,725 | 2,643 | 2,759 |
| Oregon Coast | 425 | 419 | 437 | 439 | 377 | 414 | 393 | 404 | 388 | 407 | 441 | 422 |
| Portland | 5,965 | 5,971 | 6,511 | 6,788 | 7,078 | 7,282 | 7,807 | 8,149 | 8,232 | 8,670 | 8,968 | 9,247 |
| Rogue | 2,024 | 1,995 | 2,147 | 2,204 | 2,190 | 2,352 | 2,479 | 2,192 | 2,165 | 2,287 | 2,364 | 2,586 |
| Southwestern | 862 | 908 | 894 | 963 | 883 | 885 | 863 | 820 | 808 | 837 | 845 | 888 |
| Tillamook Bay | 241 | 251 | 262 | 271 | 272 | 283 | 268 | 267 | 251 | 241 | 282 | 273 |
| Treasure Valley | 298 | 299 | 483 | 446 | 471 | 481 | 475 | 453 | 472 | 399 | 298 | 335 |
| Umpqua | 994 | 944 | 954 | 934 | 970 | 962 | 951 | 982 | 999 | 980 | 917 | 985 |
| TOTAL Grads in CC Districts** | 25,918 | 25,782 | 27,378 | 29,084 | 29,379 | 30,107 | 32,451 | 32,838 | 32,613 | 33,079 | 33,386 | 34,610 |
| TOTAL Grads in All Public HS | 28,342 | 27,754 | 28,889 | 30,904 | 31,134 | 31,253 | 33,436 | 33,845 | 33,552 | 34,242 | 34,367 | 35,539 |
| % within CC Districts*** | 91.4% | 92.9% | 94.77% | 94.1% | 94.4% | 96.3% | 97.1% | 97.0% | 97.2% | 96.6% | 97.1% | 97.4% |

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates. Figures do include students attaining diploma with and w/out CIM (Certificate of Initial Mastery) and Modified Diploma.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS. The years listed above are the end of the school year. (Ex. 2004 is for the 2003-04 school year.)

Source: Oregon Department of Education & OCCURS data 11/09/08

Table 18
Awards Granted at Oregon Community Colleges
2008-09

| College | Awards of less than 1 year | | | Awards of at least 1 year but less than 2 Academic Years | | | Associate Degrees | | | Awards of at least 2 years but less than 4 Academic years | | | Total Awards by | College Awards as % of State |
|---------------------|----------------------------|------------|------------|--|------------|--------------|-------------------|--------------|--------------|---|-----------|------------|-----------------|------------------------------|
| | Males | Fems. | Total | Males | Fems. | Total | Males | Fems. | Total | Males | Fems. | Total | College | Total |
| Blue Mountain | 0 | 2 | 2 | 2 | 40 | 42 | 62 | 136 | 198 | | | 0 | 242 | 2.7% |
| Central | 58 | 13 | 71 | 23 | 107 | 130 | 131 | 187 | 318 | | | 0 | 519 | 5.8% |
| Chemeketa | | | 0 | 32 | 149 | 181 | 342 | 491 | 833 | | | 0 | 1,014 | 11.3% |
| Clackamas | 37 | 9 | 46 | 31 | 87 | 118 | 220 | 326 | 546 | | | 0 | 710 | 7.9% |
| Clatsop | | | 0 | 4 | 14 | 18 | 25 | 39 | 64 | | | 0 | 82 | 0.9% |
| Columbia Gorge | 0 | 3 | 3 | 23 | 42 | 65 | 36 | 112 | 148 | | | 0 | 216 | 2.4% |
| Klamath | 5 | 37 | 42 | 14 | 27 | 41 | 20 | 47 | 67 | | | 0 | 150 | 1.7% |
| Lane | 18 | 40 | 58 | 15 | 72 | 87 | 281 | 417 | 698 | 8 | 3 | 11 | 846 | 9.4% |
| Linn-Benton | 25 | 54 | 79 | 44 | 68 | 112 | 190 | 278 | 468 | | | 0 | 659 | 7.3% |
| Mt. Hood | 2 | 1 | 3 | 31 | 59 | 90 | 323 | 477 | 800 | | | 0 | 893 | 9.9% |
| Oregon Coast | | | 0 | 5 | 21 | 26 | 10 | 38 | 48 | | | 0 | 74 | 0.8% |
| Portland | 87 | 49 | 136 | 132 | 151 | 283 | 803 | 1,083 | 1,886 | 30 | 10 | 40 | 2,315 | 25.7% |
| Rogue | 1 | 1 | 2 | 24 | 56 | 80 | 104 | 178 | 282 | | | 0 | 364 | 4.0% |
| Southwestern | 7 | 26 | 33 | 12 | 12 | 24 | 93 | 136 | 229 | | | 0 | 286 | 3.2% |
| Tillamook Bay | 0 | 1 | 1 | | | 0 | 7 | 26 | 33 | | | 0 | 34 | 0.4% |
| Treasure Valley | | | 0 | 8 | 25 | 33 | 64 | 94 | 158 | 17 | 36 | 53 | 227 | 2.5% |
| Umpqua | 0 | 13 | 13 | 3 | 40 | 43 | 110 | 209 | 319 | | | 0 | 375 | 4.2% |
| State Totals | 240 | 249 | 489 | 403 | 970 | 1,373 | 2,821 | 4,274 | 7,095 | 55 | 49 | 104 | 9,006 | 100.0% |

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1999 through 2009

| College | Fall 1999 | Fall 2000 | Fall 2001 | Fall 2002 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Blue Mountain | 3,700 | 3933 | 4,616 | 4,364 | 4,454 | 5,134 | 4,364 | 4,091 | 4,262 | 4,630 | 4,760 |
| Central | 7,263 | 7174 | 6,919 | 7,564 | 6,668 | 6,997 | 7,404 | 7,228 | 7,340 | 8,417 | 8,984 |
| Chemeketa | 18,136 | 19001 | 18,244 | 19,948 | 18,055 | 16,565 | 16,327 | 16,874 | 18,614 | 19,131 | 1,795 |
| Clackamas | 8,536 | 9091 | 9,019 | 9,709 | 8,932 | 8,538 | 8,742 | 8,845 | 8,397 | 9,998 | 19,411 |
| Clatsop | 2,343 | 4147 | 2,874 | 2,772 | 2,912 | 2,405 | 2,374 | 2,050 | 1,699 | 1,887 | 10,867 |
| Columbia Gorge | 1,374 | 1369 | 1,503 | 1,473 | 1,346 | 1,389 | 1,532 | 1,419 | 1,459 | 1,636 | 2,263 |
| Klamath | 1,402 | 1557 | 1,672 | 1,582 | 1,733 | 1,645 | 1,858 | 1,751 | 1,705 | 1,715 | 2,002 |
| Lane | 16,528 | 18673 | 18,119 | 15,873 | 12,636 | 13,748 | 13,780 | 14,490 | 13,737 | 15,053 | 16,209 |
| Linn-Benton | 10,698 | 10996 | 11,175 | 10,542 | 10,643 | 10,379 | 10,016 | 10,565 | 10,190 | 10,758 | 11,204 |
| Mt. Hood | 13,098 | 12620 | 13,226 | 11,748 | 11,317 | 10,825 | 10,741 | 10,595 | 10,753 | 11,417 | 11,723 |
| Oregon Coast | 776 | 1217 | 952 | 953 | 837 | 647 | 703 | 714 | 756 | 675 | 870 |
| Portland | 37,524 | 39432 | 40,761 | 42,301 | 35,671 | 37,697 | 37,116 | 36,651 | 35,983 | 37,987 | 40,651 |
| Rogue | 6,290 | 6874 | 6,894 | 6,746 | 7,057 | 6,844 | 7,112 | 6,813 | 6,413 | 6,873 | 7,707 |
| Southwestern | 5,151 | 5527 | 4,477 | 4,712 | 3,836 | 4,157 | 4,054 | 4,126 | 3,882 | 3,824 | 3,530 |
| Tillamook Bay | 1,055 | 1144 | 1,204 | 1,002 | 851 | 832 | 898 | 808 | 826 | 784 | 922 |
| Treasure Valley | 3,882 | 2824 | 2,067 | 2,511 | 3,089 | 3,288 | 2,548 | 2,478 | 2,580 | 2,905 | 3,072 |
| Umpqua | 4,846 | 4837 | 4,960 | 5,238 | 4,435 | 4,361 | 5,506 | 5,282 | 5,525 | 5,093 | 6,115 |
| Total | 142,602 | 150,416 | 148,682 | 149,038 | 134,472 | 135,451 | 135,075 | 134,780 | 134,121 | 142,783 | 152,085 |

Source: OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26
General Fund Operating Revenues
2008-09

| A | B | C | D | E | F | G | H | I | J |
|-----------------|--|---|---|--------------|----------------|------------------|---------------|-----------|---------------|
| College | State | | | | Local | | | Federal | Total Revenue |
| | State Appropriation (CCSF) due and paid in '08-09 (not including amts. in col.C)*(Includes Payment made in August, October 2008 & January 2009 (1) | CCSF Quarterly Payments Paid in State Fiscal Year 2009-10, but recorded in colleges' Fiscal Year 2008-09 budget reports (2) | Community College Support Fund(CCSF) or State Aid for Operations Reported for Budget Revenues Reported* (B+C) | Other State* | District Taxes | Tuition / Instru | Other Local * | Funds | |
| Blue Mountain | \$3,916,590 | \$1,223,637 | \$5,140,227 | \$387,709 | \$3,837,563 | \$4,256,996 | \$472,800 | \$119,009 | \$14,214,304 |
| Central Oregon | \$4,031,275 | \$1,447,904 | \$5,479,179 | \$15,000 | \$11,726,220 | \$11,868,720 | \$1,589,931 | \$0 | \$30,679,051 |
| Chemeketa | \$20,197,422 | \$162,231 | \$20,359,653 | \$0 | \$15,607,407 | \$14,263,476 | \$1,919,887 | \$0 | \$52,150,423 |
| Clackamas | \$13,865,009 | \$4,726,216 | \$18,591,225 | \$79,644 | \$13,056,297 | \$10,729,530 | \$1,576,722 | \$59,611 | \$44,093,029 |
| Clatsop | \$2,405,442 | \$791,598 | \$3,197,040 | \$30,000 | \$3,448,582 | \$2,509,495 | \$460,653 | \$7,395 | \$8,861,567 |
| Columbia Gorge | \$3,151,073 | \$0 | \$3,151,073 | \$15,000 | \$919,768 | \$2,252,242 | \$567,395 | \$0 | \$6,905,479 |
| Klamath | \$3,150,159 | \$1,032,974 | \$4,183,134 | \$3,669 | \$1,765,842 | \$2,158,867 | \$276,217 | \$195,830 | \$8,583,558 |
| Lane | \$22,446,963 | \$0 | \$22,446,963 | \$632,000 | \$14,778,776 | \$33,798,871 | \$7,164,538 | \$45,705 | \$78,866,854 |
| Linn-Benton | \$14,829,560 | \$4,943,187 | \$19,772,747 | \$53,200 | \$6,143,075 | \$11,858,411 | \$1,016,429 | \$2,365 | \$38,846,227 |
| Mt. Hood | \$18,221,467 | \$6,283,750 | \$24,505,218 | \$0 | \$9,190,776 | \$16,835,886 | \$2,280,100 | \$0 | \$52,811,979 |
| Oregon Coast | \$997,555 | \$475,830 | \$1,473,385 | \$0 | \$933,576 | \$786,648 | \$344,597 | \$0 | \$3,538,205 |
| Portland | \$48,944,443 | \$16,763,168 | \$65,707,612 | \$296 | \$24,487,359 | \$61,920,517 | \$2,187,113 | \$0 | \$154,302,896 |
| Rogue | \$6,229,065 | \$1,628,221 | \$7,857,286 | \$204,798 | \$10,024,836 | \$8,774,920 | \$2,729,704 | \$0 | \$29,591,544 |
| Southwestern O | \$6,357,357 | \$2,262,731 | \$8,620,088 | \$0 | \$4,533,946 | \$3,166,795 | \$4,384,062 | \$25,925 | \$20,730,815 |
| Tillamook Bay | \$671,549 | \$239,096 | \$910,644 | \$32,879 | \$908,610 | \$568,485 | \$98,737 | \$0 | \$2,519,355 |
| Treasure Valley | \$4,696,817 | \$1,636,528 | \$6,333,345 | \$0 | \$1,700,967 | \$5,036,477 | \$1,332,965 | \$226,329 | \$14,630,083 |
| Umpqua | \$8,195,033 | \$3,058,787 | \$11,253,820 | \$1,413 | \$2,893,786 | \$5,402,855 | \$728,071 | \$0 | \$20,279,945 |
| Total | \$182,306,781 | \$46,675,859 | \$228,982,640 | \$1,455,609 | \$125,957,385 | \$196,189,190 | \$29,129,920 | \$682,169 | \$580,381,679 |

Note: Transfer-in not included

Source: CCFIS Database

1) Source is State accounting records

2) This amount is calculated (C-A)

* Other State funding sources are Distance Learning, State Board of Education's Strategic Fund, Corrections and Contracts for Out-of District Services

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2008-09

| College | State | | Local | | | Federal | Total Revenues |
|---------------------|-----------------|-------------|-------------------|------------------------------|-----------------|---------|----------------|
| | Reimbursement * | Other State | District Taxes ** | Tuition / Instructional Fees | Other Local *** | Funds | |
| Blue Mountain | 30.149% | 2.985% | 29.541% | 32.77% | 3.64% | 0.916% | \$12,990,667 |
| Central Oregon | 17.86% | 0.049% | 38.222% | 38.687% | 5.182% | 0.00% | \$30,679,051 |
| Chemeketa | 39.04% | 0.00% | 29.928% | 27.351% | 3.681% | 0.00% | \$52,150,423 |
| Clackamas | 42.164% | 0.181% | 29.611% | 24.334% | 3.576% | 0.135% | \$44,093,029 |
| Clatsop | 27.145% | 0.339% | 38.916% | 28.319% | 5.198% | 0.083% | \$8,861,567 |
| Columbia Gorge | 45.631% | 0.217% | 13.319% | 32.615% | 8.217% | 0.00% | \$6,905,479 |
| Klamath | 48.734% | 0.043% | 20.572% | 25.151% | 3.218% | 2.281% | \$8,583,558 |
| Lane | 28.462% | 0.801% | 18.739% | 42.856% | 9.084% | 0.058% | \$78,866,854 |
| Linn-Benton | 50.90% | 0.137% | 15.814% | 30.527% | 2.617% | 0.006% | \$38,846,227 |
| Mt. Hood | 46.401% | 0.00% | 17.403% | 31.879% | 4.317% | 0.00% | \$52,811,979 |
| Oregon Coast | 41.642% | 0.00% | 26.386% | 22.233% | 9.739% | 0.00% | \$3,538,205 |
| Portland | 42.584% | 0.00% | 15.87% | 40.129% | 1.417% | 0.00% | \$154,302,896 |
| Rogue | 26.552% | 0.692% | 33.877% | 29.653% | 9.225% | 0.00% | \$29,591,544 |
| Southwestern Oregon | 41.581% | 0.00% | 21.871% | 15.276% | 21.148% | 0.125% | \$20,730,815 |
| Tillamook Bay | 36.146% | 1.305% | 36.065% | 22.565% | 3.919% | 0.00% | \$2,519,355 |
| Treasure Valley | 43.29% | 0.00% | 11.626% | 34.425% | 9.111% | 1.547% | \$14,630,083 |
| Umpqua | 55.492% | 0.007% | 14.269% | 26.641% | 3.59% | 0.00% | \$20,279,945 |
| Total | 39.107% | 0.251% | 21.703% | 33.803% | 5.019% | 0.12% | \$580,381,679 |

Note: Transfer-in not included

Source: CCFIS Database

* State Reimbursement is amount due in and paid for operations during the fiscal year.

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2008-09

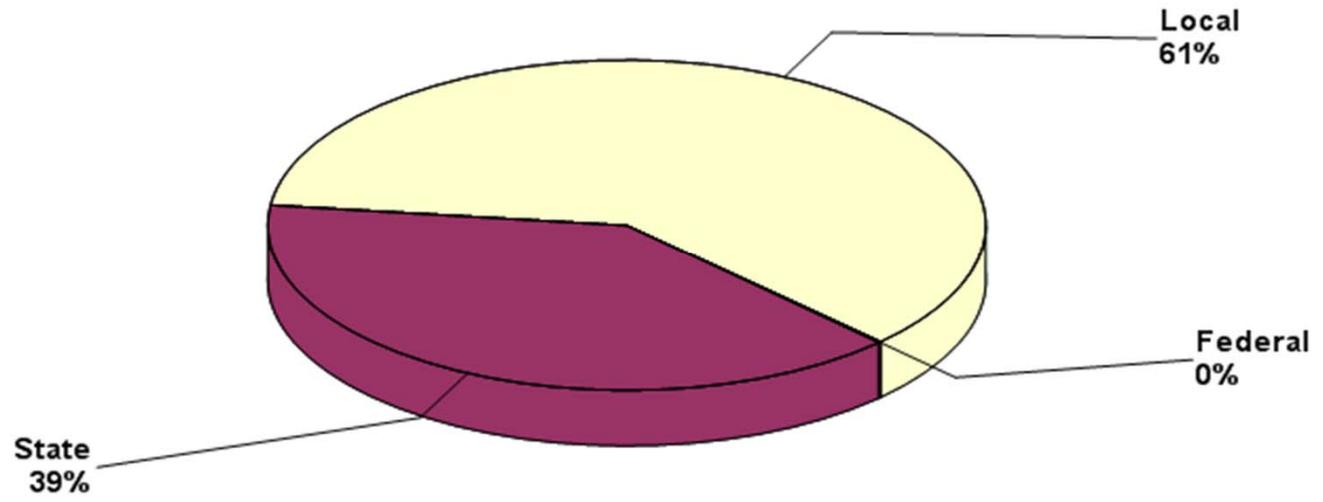


Table 28
General Fund Operating Expenditures
2008-09

| College | Instruction | Instructional Support | Student Services | Community Service | College Support | Plant Operation and Maintenance | Total |
|---------------------|----------------------|-----------------------|---------------------|--------------------|----------------------|---------------------------------|----------------------|
| Blue Mountain | \$5,329,916 | \$1,921,242 | \$1,469,217 | \$0 | \$2,558,171 | \$1,501,700 | \$12,780,246 |
| Central Oregon | \$14,443,643 | \$2,059,995 | \$2,764,090 | \$27,147 | \$5,900,127 | \$2,605,297 | \$27,800,299 |
| Chemeketa | \$25,281,454 | \$8,002,714 | \$5,747,846 | \$0 | \$11,805,794 | \$5,063,120 | \$55,900,929 |
| Clackamas | \$21,269,162 | \$2,679,978 | \$4,758,080 | \$19,571 | \$7,418,611 | \$4,435,673 | \$40,581,075 |
| Clatsop | \$3,920,962 | \$1,414,999 | \$1,011,616 | \$36,790 | \$2,660,348 | \$907,189 | \$9,951,903 |
| Columbia Gorge | \$3,378,608 | \$968,827 | \$669,421 | \$0 | \$2,295,452 | \$929,124 | \$8,241,433 |
| Klamath | \$2,920,780 | \$682,197 | \$589,980 | \$0 | \$1,899,243 | \$361,260 | \$6,453,460 |
| Lane | \$42,399,186 | \$3,876,495 | \$9,257,174 | \$1,471,027 | \$13,022,870 | \$5,453,321 | \$75,480,072 |
| Linn-Benton | \$18,217,116 | \$5,734,363 | \$3,447,935 | \$12,000 | \$7,785,053 | \$2,906,583 | \$38,103,051 |
| Mt. Hood | \$26,043,013 | \$2,985,227 | \$4,119,560 | \$17,313 | \$9,582,112 | \$4,467,101 | \$47,214,326 |
| Oregon Coast | \$1,698,844 | \$577,759 | \$488,871 | \$0 | \$746,548 | \$372,782 | \$3,884,804 |
| Portland | \$74,409,403 | \$14,383,771 | \$15,520,163 | \$0 | \$24,807,983 | \$17,369,279 | \$146,490,599 |
| Rogue | \$11,791,898 | \$2,975,116 | \$3,734,663 | \$329,249 | \$4,869,849 | \$2,291,747 | \$25,992,523 |
| Southwestern Oregon | \$7,123,266 | \$1,143,411 | \$2,494,103 | \$0 | \$4,120,597 | \$1,213,016 | \$16,094,394 |
| Tillamook Bay | \$941,200 | \$280,316 | \$403,665 | \$0 | \$859,427 | \$177,257 | \$2,661,865 |
| Treasure Valley | \$5,401,748 | \$404,528 | \$1,941,358 | \$25,057 | \$2,793,968 | \$1,595,063 | \$12,161,721 |
| Umpqua | \$7,287,863 | \$1,668,284 | \$1,368,170 | \$36,786 | \$4,085,580 | \$1,849,259 | \$16,295,943 |
| Total | \$271,858,063 | \$51,759,224 | \$59,785,913 | \$1,974,940 | \$107,211,732 | \$53,498,771 | \$546,088,643 |

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2008-09

| College | Instruction | Instructional Support | Student Services | Community Service | College Support | Plant Operation and Maintenance | Total |
|---------------------|-------------|-----------------------|------------------|-------------------|-----------------|---------------------------------|---------------|
| Blue Mountain | 41.704% | 15.033% | 11.496% | 0.00% | 20.017% | 11.75% | \$12,780,246 |
| Central Oregon | 51.955% | 7.41% | 9.943% | 0.098% | 21.223% | 9.371% | \$27,800,299 |
| Chemeketa | 45.225% | 14.316% | 10.282% | 0.00% | 21.119% | 9.057% | \$55,900,929 |
| Clackamas | 52.412% | 6.604% | 11.725% | 0.048% | 18.281% | 10.93% | \$40,581,075 |
| Clatsop | 39.399% | 14.218% | 10.165% | 0.37% | 26.732% | 9.116% | \$9,951,903 |
| Columbia Gorge | 40.995% | 11.756% | 8.123% | 0.00% | 27.853% | 11.274% | \$8,241,433 |
| Klamath | 45.259% | 10.571% | 9.142% | 0.00% | 29.43% | 5.598% | \$6,453,460 |
| Lane | 56.173% | 5.136% | 12.264% | 1.949% | 17.253% | 7.225% | \$75,480,072 |
| Linn-Benton | 47.81% | 15.05% | 9.049% | 0.031% | 20.432% | 7.628% | \$38,103,051 |
| Mt. Hood | 55.159% | 6.323% | 8.725% | 0.037% | 20.295% | 9.461% | \$47,214,326 |
| Oregon Coast | 43.73% | 14.872% | 12.584% | 0.00% | 19.217% | 9.596% | \$3,884,804 |
| Portland | 50.795% | 9.819% | 10.595% | 0.00% | 16.935% | 11.857% | \$146,490,599 |
| Rogue | 45.367% | 11.446% | 14.368% | 1.267% | 18.736% | 8.817% | \$25,992,523 |
| Southwestern Oregon | 44.259% | 7.104% | 15.497% | 0.00% | 25.603% | 7.537% | \$16,094,394 |
| Tillamook Bay | 35.359% | 10.531% | 15.165% | 0.00% | 32.287% | 6.659% | \$2,661,865 |
| Treasure Valley | 44.416% | 3.326% | 15.963% | 0.206% | 22.973% | 13.115% | \$12,161,721 |
| Umpqua | 44.722% | 10.237% | 8.396% | 0.226% | 25.071% | 11.348% | \$16,295,943 |
| Total | 49.783% | 9.478% | 10.948% | 0.362% | 19.633% | 9.797% | \$546,088,643 |

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2008-09

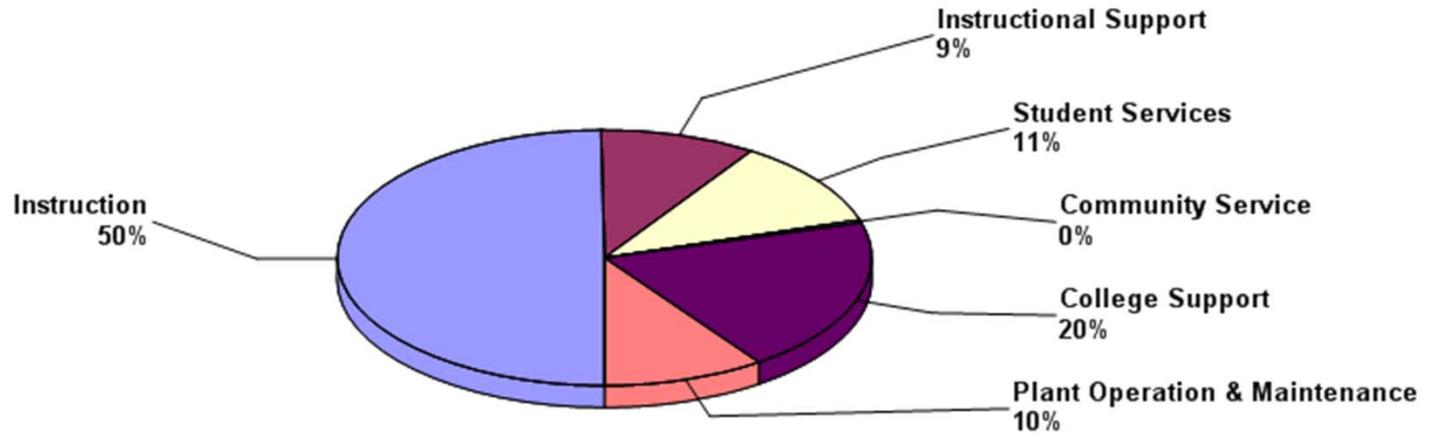


Table 30
Special Revenue Fund Revenues
2008-09

| College | State | | Local | | | Federal | Total Revenues | Starting Balance |
|---------------------|------------------------------|---------------------|--------------------|------------------------------|---------------------|----------------------|----------------------|------------------|
| | State Appropriation (CCSF) * | Other State | District Taxes | Tuition / Instructional Fees | Other Local *** | Funds | | |
| Blue Mountain | \$0 | \$4,239,521 | \$0 | \$87,426 | \$924,408 | \$4,252,531 | \$9,503,885 | \$0 |
| Central Oregon | \$0 | \$102,672 | \$0 | \$57,776 | \$452,069 | \$522,856 | \$1,135,373 | \$0 |
| Chemeketa | \$0 | \$7,006,692 | \$2,051,012 | \$8,554,968 | \$13,531,664 | \$29,014,676 | \$60,159,012 | \$0 |
| Clackamas | \$0 | \$2,504,160 | \$0 | \$3,958,534 | \$3,755,243 | \$13,769,630 | \$23,987,567 | \$0 |
| Clatsop | \$0 | \$479,028 | \$0 | \$225 | \$1,016,953 | \$3,314,400 | \$4,810,605 | \$0 |
| Columbia Gorge | \$0 | \$101,090 | \$0 | \$44,546 | \$359,725 | \$1,071,137 | \$1,576,499 | \$0 |
| Klamath | \$0 | \$688,847 | \$0 | \$91,466 | \$205,813 | \$2,215,112 | \$3,201,238 | \$0 |
| Lane | \$0 | \$2,838,145 | \$0 | \$117,528 | \$890,988 | \$6,241,942 | \$10,088,602 | \$0 |
| Linn-Benton | \$0 | \$850,363 | \$0 | \$2,111,920 | \$3,462,166 | \$2,765,952 | \$9,190,400 | \$0 |
| Mt. Hood | \$0 | \$6,423,129 | \$0 | \$1,527,936 | \$5,352,212 | \$25,572,798 | \$38,876,075 | \$0 |
| Oregon Coast | \$0 | \$34,252 | \$0 | (\$5,796) | \$208,216 | \$502,626 | \$739,297 | \$0 |
| Portland | \$0 | \$6,997,432 | \$0 | \$5,354,492 | \$7,971,612 | \$44,024,828 | \$64,348,365 | \$0 |
| Rogue | \$1,567 | \$3,454,550 | \$0 | \$1,279,295 | \$2,579,734 | \$9,141,900 | \$16,457,047 | \$0 |
| Southwestern Oregon | \$0 | \$527,574 | \$537,218 | \$344,348 | \$576,917 | \$2,885,205 | \$4,871,262 | \$0 |
| Tillamook Bay | \$0 | \$98,852 | \$0 | \$6,231 | \$83,938 | \$164,522 | \$353,543 | \$0 |
| Treasure Valley | \$375,000 | \$2,256,746 | \$0 | \$58,759 | \$3,974,424 | \$12,102,888 | \$18,767,818 | \$0 |
| Umpqua | \$0 | \$2,240,294 | \$0 | \$1,670,644 | \$2,468,424 | \$15,709,087 | \$22,088,450 | \$0 |
| Total | \$376,567 | \$40,843,345 | \$2,588,230 | \$25,260,300 | \$47,814,506 | \$173,272,091 | \$290,155,039 | \$0 |

Note: Transfer-in not included

Source: CCFIS Database

* Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] and COD programs (formerly Reimbursement).

** Includes interest income, Sales of Goods and Services, etc.

Table 31
Special Revenue Fund Expenditures
2008-09

| College | Instruction | Instructional Support | Student Services | Community Service | College Support | Plant Operations and Maintenance | Total |
|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|----------------------------------|----------------------|
| Blue Mountain | \$2,257,804 | \$1,883,247 | \$780,251 | \$23,737 | \$1,063,691 | \$0 | \$6,008,731 |
| Central Oregon | \$1,087,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,087,685 |
| Chemeketa | \$17,481,678 | \$4,151,303 | \$2,531,366 | \$9,018,242 | \$6,087,138 | \$2,352,826 | \$41,622,553 |
| Clackamas | \$6,709,763 | \$1,736,049 | \$721,121 | \$0 | \$1,540,651 | \$6,203 | \$10,713,787 |
| Clatsop | \$93,770 | \$340,016 | \$1,069,003 | \$53,801 | \$109,925 | \$0 | \$1,666,516 |
| Columbia Gorge | \$706,476 | \$0 | \$65,006 | \$669,049 | \$38,565 | \$0 | \$1,479,095 |
| Klamath | \$192,584 | \$17,392 | \$553 | \$0 | \$163,515 | \$0 | \$374,044 |
| Lane | \$4,290,476 | \$0 | \$617,888 | \$4,493,105 | \$8,747 | \$0 | \$9,410,216 |
| Linn-Benton | \$5,170,918 | \$1,602,152 | \$607,917 | \$45,081 | \$49,547 | \$254,194 | \$7,729,808 |
| Mt. Hood | \$4,946,410 | \$334,055 | \$2,336,201 | \$17,987,314 | \$2,755,565 | \$7,187 | \$28,366,731 |
| Oregon Coast | \$680,167 | \$0 | \$0 | \$0 | \$583 | \$0 | \$680,750 |
| Portland | \$12,517,822 | \$883,564 | \$13,036,748 | \$0 | \$606,681 | \$321,185 | \$27,366,000 |
| Rogue | \$2,325,958 | \$1,798,451 | \$1,029,441 | \$29,740 | \$784,656 | \$518,938 | \$6,487,183 |
| Southwestern Oregon | \$685,473 | \$712,151 | \$315,898 | \$2,680,627 | \$211,518 | \$0 | \$4,605,668 |
| Tillamook Bay | \$111,004 | \$217,168 | \$464 | \$0 | \$25,000 | \$2,233 | \$355,869 |
| Treasure Valley | \$2,378,616 | \$543,809 | \$4,228,929 | \$72,503 | \$369,993 | \$0 | \$7,593,850 |
| Umpqua | \$2,646,466 | \$742,067 | \$2,664,231 | \$2,000 | \$272,427 | \$0 | \$6,327,190 |
| Total | \$64,283,070 | \$14,961,424 | \$30,005,016 | \$35,075,199 | \$14,088,202 | \$3,462,766 | \$161,875,677 |

Note: Transfers-out not included

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

**Table 32
Direct Instructional Costs - All Funds
2008-09**

| College | Lower Division | Professional Technical Education | Developmental Education | Other Reimbursable | Non-Reimbursable | Total |
|---------------------|----------------------|----------------------------------|-------------------------|---------------------|--------------------|----------------------|
| Blue Mountain | \$2,595,317 | \$2,724,847 | \$2,247,120 | \$95,035 | \$5,321 | \$7,667,641 |
| Central Oregon | \$10,081,608 | \$3,071,465 | \$1,290,012 | \$1,170,491 | \$0 | \$15,613,576 |
| Chemeketa | \$18,253,504 | \$14,723,911 | \$8,391,391 | \$1,199,158 | \$195,167 | \$42,763,132 |
| Clackamas | \$13,142,662 | \$10,135,208 | \$3,953,297 | \$671,998 | \$449,742 | \$28,352,907 |
| Clatsop | \$1,577,211 | \$2,078,965 | \$332,781 | \$64,239 | \$51,693 | \$4,104,889 |
| Columbia Gorge | \$1,385,305 | \$2,048,880 | \$511,986 | \$109,091 | \$29,823 | \$4,085,084 |
| Klamath | \$1,093,006 | \$956,574 | \$830,163 | \$208,431 | \$25,191 | \$3,113,364 |
| Lane | \$21,988,692 | \$14,701,220 | \$6,911,762 | \$2,953,536 | \$152,290 | \$46,707,500 |
| Linn-Benton | \$10,311,497 | \$8,018,168 | \$3,635,191 | \$1,266,822 | \$156,356 | \$23,388,035 |
| Mt. Hood | \$14,462,881 | \$12,444,054 | \$3,317,654 | \$764,833 | \$0 | \$30,989,422 |
| Oregon Coast | \$760,557 | \$769,071 | \$575,080 | \$273,957 | \$346 | \$2,379,012 |
| Portland | \$43,027,509 | \$27,689,957 | \$4,570,292 | \$8,497,048 | \$3,142,419 | \$86,927,225 |
| Rogue | \$6,190,450 | \$4,968,955 | \$2,633,627 | \$0 | \$324,823 | \$14,117,856 |
| Southwestern Oregon | \$3,425,871 | \$4,097,924 | \$514,897 | \$1,053,157 | \$27,693 | \$9,119,542 |
| Tillamook Bay | \$555,215 | \$295,997 | \$66,919 | \$134,072 | \$8,761 | \$1,060,965 |
| Treasure Valley | \$5,565,029 | \$1,485,953 | \$465,363 | \$165,032 | \$730,415 | \$8,411,792 |
| Umpqua | \$3,033,708 | \$3,987,109 | \$1,899,582 | \$931,210 | \$83,903 | \$9,935,513 |
| Total | \$157,450,024 | \$114,198,258 | \$42,147,118 | \$19,558,110 | \$5,383,945 | \$338,737,454 |

Source: CCFIS Database

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other Funds.

Starting 2000-01, all funds are report, all expenditures are reported except for plant additions, financial aid and debt serviced. In previous years only FTE-generating funds were reported.

Table 33
Costs per FTE
2008-09

| College | Total All FTE | General Fund Expenditures | Special Revenue Expenditures | All Other Fund Expenditures | Cost per FTE |
|---------------------|----------------|---------------------------|------------------------------|-----------------------------|------------------|
| Blue Mountain | 2,657 | \$12,780,246 | \$6,008,731 | \$1,297,640 | \$7,560 |
| Central Oregon | 5,175 | \$27,800,299 | \$1,087,685 | \$4,448,628 | \$6,442 |
| Chemeketa | 12,504 | \$55,900,929 | \$41,622,553 | \$7,309,513 | \$8,384 |
| Clackamas | 7,969 | \$40,581,075 | \$10,713,787 | \$3,235,822 | \$6,843 |
| Clatsop | 1,487 | \$9,951,903 | \$1,666,516 | \$521,619 | \$8,164 |
| Columbia Gorge | 1,090 | \$8,241,433 | \$1,479,095 | \$461,761 | \$9,342 |
| Klamath | 1,619 | \$6,453,460 | \$374,044 | \$138,891 | \$4,303 |
| Lane | 13,180 | \$75,480,072 | \$9,410,216 | \$13,278,386 | \$7,448 |
| Linn-Benton | 7,259 | \$38,103,051 | \$7,729,808 | \$5,030,750 | \$7,007 |
| Mt. Hood | 9,483 | \$47,214,326 | \$28,366,731 | \$5,804,744 | \$8,582 |
| Oregon Coast | 477 | \$3,884,804 | \$680,750 | \$256,374 | \$10,109 |
| Portland | 26,602 | \$146,490,599 | \$27,366,000 | \$19,855,382 | \$7,282 |
| Rogue | 5,103 | \$25,992,523 | \$6,487,183 | \$3,037,471 | \$6,960 |
| Southwestern Oregon | 3,277 | \$16,094,394 | \$4,605,668 | \$5,584,640 | \$8,021 |
| Tillamook Bay | 347 | \$2,661,865 | \$355,869 | \$147,099 | \$9,121 |
| Treasure Valley | 3,045 | \$12,161,721 | \$7,593,850 | \$6,054,698 | \$8,476 |
| Umpqua | 3,875 | \$16,295,943 | \$6,327,190 | \$2,324,911 | \$6,438 |
| Total | 105,149 | \$546,088,643 | \$161,875,677 | \$78,788,327 | \$130,481 |

Source: CCFIS and OCCURS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. New PERS bonding also excepted when it started in 2002-03.

In previous years only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2008-09**

| College | Net Assessed Value | Taxes Imposed | Loss due to Measure 5 Compression | Type of Operating Levy | Date Approved |
|-----------------|--------------------------|----------------------|-----------------------------------|------------------------|---------------|
| Blue Mountain | \$4,703,307,717 | \$3,986,063 | \$221,375 | Tax Rate | 4/80 |
| Central | \$17,282,347,555 | \$12,293,285 | \$74,188 | Tax Rate | 10/78 |
| Chemeketa | \$24,825,940,120 | \$16,173,055 | \$110,387 | Tax Rate | 4/82 |
| Clackamas | \$23,968,917,249 | \$13,540,135 | \$94,358 | Tax Rate | 4/88 |
| Clatsop | \$4,468,235,968 | \$3,559,546 | \$55,181 | Tax Rate | 4/84 |
| Columbia Gorge | \$4,305,770,528 | \$826,487 | \$8,584 | Tax Rate | 4/78 |
| Klamath | \$3,496,683,164 | \$1,867,771 | \$0 | Tax Rate | 5/96 |
| Lane | \$23,219,162,332 | \$15,109,174 | \$142,652 | Tax Rate | 11/90 |
| Linn-Benton | \$12,021,715,511 | \$6,320,940 | \$72,869 | Tax Rate | 10/82 |
| Mt. Hood | \$18,235,940,419 | \$9,583,926 | \$98,816 | Tax Rate | 4/76 |
| Oregon Coast | \$5,632,170,830 | \$961,259 | \$4,031 | *Tax Base | *5/92 |
| Portland | \$87,260,824,448 | \$25,336,072 | \$198,819 | Tax Rate | 4/82 |
| Rogue | \$19,455,790,048 | \$10,389,214 | \$16,937 | Tax Rate | 4/76 |
| Southwestern | \$6,345,983,249 | \$4,674,942 | \$17,155 | Tax Rate | 4/84 |
| Tillamook Bay | \$3,431,798,444 | \$940,866 | \$4,706 | Tax Rate | 4/81 |
| Treasure Valley | \$1,238,479,588 | \$1,755,754 | \$47,673 | Tax Rate | 10/80 |
| Umpqua | \$5,964,891,971 | \$2,978,388 | \$31,174 | Tax Rate | 4/76 |
| TOTAL | \$265,857,959,141 | \$130,296,877 | \$1,198,905 | | |

Source Oregon Dept. of Revenue; Not yet final w/minor corrections and Crook and Lake data needed

*when tax base was approved

**Table 35
Funding Formula FTE and
Property Taxes 2008-09**

| College | Funding Formula FTE | Net Assessed Value | Assessed Value per Funding Formula FTE | Taxes Actually Imposed | Taxes Imposed per Funding Formula FTE |
|------------------------|----------------------------|---------------------------|---|-------------------------------|--|
| Blue Mountain | 2,240.97 | \$4,703,307,717 | \$2,098,782 | \$3,986,063 | \$1,779 |
| Central | 4,976.26 | \$17,282,347,555 | \$3,472,959 | \$12,293,285 | \$ 2,470 |
| Chemeketa | 11,893.47 | \$24,825,940,120 | \$2,087,359 | \$16,173,055 | \$ 1,360 |
| Clackamas | 7,760.36 | \$23,968,917,249 | \$3,088,635 | \$13,540,135 | \$ 1,745 |
| Clatsop | 1,438.45 | \$4,468,235,968 | \$3,106,285 | \$3,559,546 | \$ 2,475 |
| Columbia Gorge | 1,075.52 | \$4,305,770,528 | \$4,003,431 | \$826,487 | \$ 768 |
| Klamath | 1,600.94 | \$3,496,683,164 | \$2,184,144 | \$1,867,771 | \$ 1,167 |
| Lane | 12,775.61 | \$23,219,162,332 | \$1,817,460 | \$15,109,174 | \$ 1,183 |
| Linn-Benton | 6,986.76 | \$12,021,715,511 | \$1,720,642 | \$6,320,940 | \$ 905 |
| Mt. Hood | 9,341.44 | \$18,235,940,419 | \$1,952,155 | \$9,583,926 | \$ 1,026 |
| Oregon Coast | 469.37 | \$5,632,170,830 | \$11,999,427 | \$961,259 | \$ 2,048 |
| Portland | 25,199.51 | \$87,260,824,448 | \$3,462,798 | \$25,336,072 | \$ 1,005 |
| Rogue | 5,012.24 | \$19,455,790,048 | \$3,881,656 | \$10,389,214 | \$ 2,073 |
| Southwestern | 3,173.90 | \$6,345,983,249 | \$1,999,428 | \$4,674,942 | \$ 1,473 |
| Tillamook Bay | 340.12 | \$3,431,798,444 | \$10,089,964 | \$940,866 | \$ 2,766 |
| Treasure Valley | 1,995.04 | \$1,238,479,588 | \$620,779 | \$1,755,754 | \$ 880 |
| Umpqua | 3,771.23 | \$5,964,891,971 | \$1,581,683 | \$2,978,388 | \$ 790 |
| Sub-Total | 100,051.19 | \$265,857,959,141 | \$2,657,219 | \$130,296,877 | \$1,302 |

Source Oregon Dept. of Revenue

Tables I-C & 34

Discrepancies may exist due to rounding.

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2008-09

| College | In-District | | Out-of-District | | Out-of-State | |
|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| | Per Cr. Hr. | **Full-Time | Per Cr. Hr. | **Full-Time | Per Cr. Hr. | **Full-Time |
| Blue Mountain | \$ 66.00 | \$ 990.00 | \$ 66.00 | \$ 990.00 | \$ 198.00 | \$ 2,970.00 |
| Central Oregon | \$ 63.00 | \$ 945.00 | \$ 86.00 | \$ 1,290.00 | \$ 176.00 | \$ 2,640.00 |
| Chemekta | \$ 61.00 | \$ 915.00 | \$ 61.00 | \$ 915.00 | \$ 209.00 | \$ 3,135.00 |
| Clackamas | \$ 62.00 | \$ 930.00 | \$ 62.00 | \$ 930.00 | \$ 203.00 | \$ 3,045.00 |
| Clatsop | \$ 64.00 | \$ 960.00 | \$ 64.00 | \$ 960.00 | \$ 128.00 | \$ 1,920.00 |
| Columbia Gorge | \$ 65.00 | \$ 975.00 | \$ 65.00 | \$ 975.00 | \$ 65.00 | \$ 975.00 |
| Klamath | \$ 63.00 | \$ 945.00 | \$ 63.00 | \$ 945.00 | \$ 141.00 | \$ 2,115.00 |
| Lane | \$ 75.50 | \$ 1,132.50 | \$ 75.50 | \$ 1,132.50 | \$ 260.00 | \$ 3,900.00 |
| Linn-Benton | \$ 60.79 | \$ 911.85 | \$ 60.79 | \$ 911.85 | \$ 161.79 | \$ 2,426.85 |
| Mt. Hood | \$ 68.60 | \$ 1,029.00 | \$ 68.60 | \$ 1,029.00 | \$ 209.00 | \$ 3,135.00 |
| Oregon Coast | \$ 62.00 | \$ 930.00 | \$ 62.00 | \$ 930.00 | \$ 192.00 | \$ 2,880.00 |
| Portland | \$ 68.00 | \$ 1,020.00 | \$ 68.00 | \$ 1,020.00 | \$ 198.00 | \$ 2,970.00 |
| Rogue | \$ 68.00 | \$ 1,020.00 | \$ 68.00 | \$ 1,020.00 | \$ 83.00 | \$ 1,245.00 |
| Southwestern | \$ 62.00 | \$ 930.00 | \$ 62.00 | \$ 930.00 | \$ 62.00 | \$ 930.00 |
| Tillamook Bay | \$ 66.00 | \$ 990.00 | \$ 66.00 | \$ 990.00 | \$ 86.00 | \$ 1,290.00 |
| Treasure Valley | \$ 68.00 | \$ 1,020.00 | \$ 68.00 | \$ 1,020.00 | \$ 78.00 | \$ 1,170.00 |
| Umpqua | \$ 63.00 | \$ 945.00 | \$ 63.00 | \$ 945.00 | \$ 189.00 | \$ 2,835.00 |
| Average | \$65.05 | \$975.79 | \$66.41 | \$996.08 | \$155.22 | \$2,328.34 |

**for 15 credit hrs 2008 Fall term

| Average In-District Tuition | | |
|-----------------------------|----------------------------|----------------------------|
| 1990-91 through 1997-98 | | |
| Academic Year | Annualized Average Tuition | % Increase Over Prior Year |
| 1990-91 | \$801 | 5.5% |
| 1991-92 | \$921 | 15.0% |
| 1992-93 | \$1,058 | 14.9% |
| 1993-94 | \$1,243 | 17.5% |
| 1994-95 | \$1,353 | 8.8% |
| 1995-96 | \$1,439 | 6.4% |
| 1996-97 | \$1,509 | 4.9% |
| 1997-98 | \$1,578 | 4.6% |

| Average In-District Tuition | | |
|-----------------------------|----------------------------|----------------------------|
| 1998-99 through 2008-09 | | |
| Academic Year | Annualized Average Tuition | % Increase Over Prior Year |
| 1998-99 | \$1,628 | 3.2% |
| 1999-00 | \$1,656 | 1.7% |
| 2000-01 | \$1,755 | 6.0% |
| 2001-02 | \$1,814 | 3.4% |
| 2002-03 | \$2,068 | 14.0% |
| 2003-04 | \$2,484 | 20.1% |
| 2004-05 | \$2,594 | 4.4% |
| 2005-06 | \$2,727 | 5.1% |
| 2006-07 | \$2,827 | 5.1% |
| 2007-08 | \$2,862 | 1.2% |
| 2008-09 | \$2,927 | 2.3% |

Source: Local community colleges; *does not include fees 11/14/08

Table 37
Financial Aid Expenditures
2008-09

| College | Administrative Costs | Tuition Discounts / Waivers | Scholarships and Grants | Loans | Work Study | Other Costs | Total |
|---------------------|----------------------|--------------------------------|----------------------------|---------------------|--------------------|--------------------|----------------------|
| Blue Mountain | \$190,405 | \$295,245 | \$3,464,551 | \$0 | \$62,814 | \$0 | \$4,013,015 |
| Central Oregon | \$517,118 | \$0 | \$8,288,085 | \$0 | \$147,917 | \$0 | \$8,953,120 |
| Chemeketa | \$1,370,374 | \$0 | \$19,387,639 | \$924,913 | \$0 | \$0 | \$21,682,926 |
| Clackamas | \$1,646,565 | \$759,548 | \$6,750,673 | \$5,949,732 | \$195,831 | \$0 | \$15,302,349 |
| Clatsop | \$244,880 | \$6,905 | \$96,269 | \$724,394 | \$120,195 | \$1,441,056 | \$2,633,699 |
| Columbia Gorge | \$57,712 | \$3,765 | \$56,961 | \$0 | \$8,872 | \$0 | \$127,310 |
| Klamath | \$167,352 | \$17,634 | \$2,580,051 | \$0 | \$70,028 | \$0 | \$2,835,065 |
| Lane | \$1,408,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,408,722 |
| Linn-Benton | \$704,214 | \$34,920 | \$9,391,736 | \$212,042 | \$217,641 | \$0 | \$10,560,553 |
| Mt. Hood | \$595,049 | \$0 | \$10,238,940 | \$519,326 | \$404,339 | \$0 | \$11,757,654 |
| Oregon Coast | \$3,194 | \$0 | \$1,623 | \$0 | \$3,350 | \$0 | \$8,167 |
| Portland | \$1,248,112 | \$0 | \$30,934,565 | \$1,761,826 | \$674,456 | \$142,782 | \$34,761,740 |
| Rogue | \$540,175 | \$200,300 | \$9,170,681 | \$0 | \$104,972 | \$0 | \$10,016,128 |
| Southwestern Oregon | \$363,145 | \$110,592 | \$3,952,621 | \$0 | \$83,509 | \$29,082 | \$4,538,949 |
| Tillamook Bay | \$43,159 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,159 |
| Treasure Valley | \$4,078,096 | \$0 | \$167,621 | \$10,766,005 | \$134,814 | \$97,751 | \$15,244,287 |
| Umpqua | \$50,632 | \$3,403 | \$6,979,840 | \$8,387,899 | \$131,358 | \$0 | \$15,553,132 |
| Total | \$13,228,904 | \$1,432,311 | \$111,461,857 | \$29,246,137 | \$2,360,095 | \$1,710,670 | \$159,439,975 |

Note: Includes General, Special Revenue and All Other Funds. Starting 2000-01, all expenditures are reported except for plant additions and debt service.

Source: CCFIS Database

Table 38
Relationship Between Community College Costs and State Appropriations
2007-08

| Year | Colleges' General Fund Expenditures* | Appropriation | Appropriation as Percent of Costs |
|-----------|--------------------------------------|---------------|-----------------------------------|
| 1979-80 | \$115,911,658 | \$47,176,107 | 40.70% |
| 1980-81 | \$129,853,942 | \$46,853,659 | 36.08% |
| 1981-82 | \$142,568,047 | \$51,178,789 | 35.90% |
| 1982-83 | \$149,311,114 | \$46,854,837 | 31.38% |
| 1983-84 | \$159,480,927 | \$50,593,358 | 31.72% |
| 1984-85 | \$168,776,665 | \$54,184,656 | 32.10% |
| 1985-86 | \$171,427,533 | \$57,287,865 | 33.42% |
| 1986-87 | \$184,855,672 | \$59,018,223 | 31.93% |
| 1987-88 | \$190,123,288 | \$60,590,176 | 31.87% |
| 1988-89 | \$203,623,592 | \$61,573,164 | 30.24% |
| 1989-90 | \$214,949,504 | \$64,162,326 | 29.85% |
| 1990-91 | \$225,376,179 | \$68,140,390 | 30.23% |
| 1991-92** | \$239,859,284 | \$85,815,561 | 35.78% |
| 1992-93** | \$255,648,081 | \$102,378,395 | 40.05% |
| 1993-94** | \$268,916,026 | \$108,775,794 | 40.45% |
| 1994-95** | \$281,989,030 | \$135,339,784 | 47.99% |
| 1995-96** | \$294,825,892 | \$159,247,662 | 54.01% |
| 1996-97 | \$309,010,176 | \$163,016,327 | 52.75% |
| 1997-98 | \$325,940,914 | \$185,251,046 | 56.84% |
| 1998-99 | \$342,970,290 | \$195,198,010 | 56.91% |
| 1999-00 | \$373,589,216 | \$201,479,124 | 53.93% |
| 2000-01 | \$399,605,261 | \$209,700,039 | 52.48% |
| 2001-02 | \$424,018,587 | \$222,139,002 | 52.39% |
| 2002-03 | \$422,118,109 | \$202,206,896 | 47.90% |
| 2003-04 | \$411,751,757 | \$199,030,533 | 48.34% |
| 2004-05 | \$434,161,909 | \$203,186,707 | 46.80% |
| 2005-06 | \$469,670,553 | \$213,748,815 | 45.51% |
| 2006-07 | \$486,488,320 | \$214,155,422 | 44.02% |
| 2007-08 | \$520,451,781 | \$250,376,748 | 48.11% |
| 2008-09 | \$546,088,643 | \$228,982,640 | 41.93% |

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts due and owing in a given fiscal year whether received in that year or not. Data sources are Table 28 and Table 26.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

| | |
|----------------------------------|---|
| Adult Basic Education: | Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act). |
| Adult High School: | Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category. |
| Contracted Out-Of-District: | Areas of Oregon outside of community college districts which contract with community colleges for instructional services. |
| English As a Second Language: | Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97). |
| General Educational Development: | General Educational Development classes that prepare students for a certificate of high school graduation equivalency. |
| Post Secondary Remedial: | Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR. |