

Oregon Community College 2010-2011 Profile



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For questions on this document, please call Paul Schroeder, Institutional Researcher, at 503.947.2432

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John Turner, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Cheryl Roberts, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joanne Truesdell, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Larry Galizio, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 506-6000
Dr. Frank Toda, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Gerald Hamilton, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Gregory Hamann, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. John Sygielski, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Patty Scott, President

PCC Cascade Campus:

(503) 978-5302
Dr. Algje Gatewood, President

Tillamook Bay Community College

2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Jon Carnahan, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. Dana Young, President

PCC Sylvania Campus

(503) 977-4357
Dr. Linda Gerber, President

PCC Rock Creek Campus

(503) 614-7305
Dr. David Rule, President

Umpqua Community College

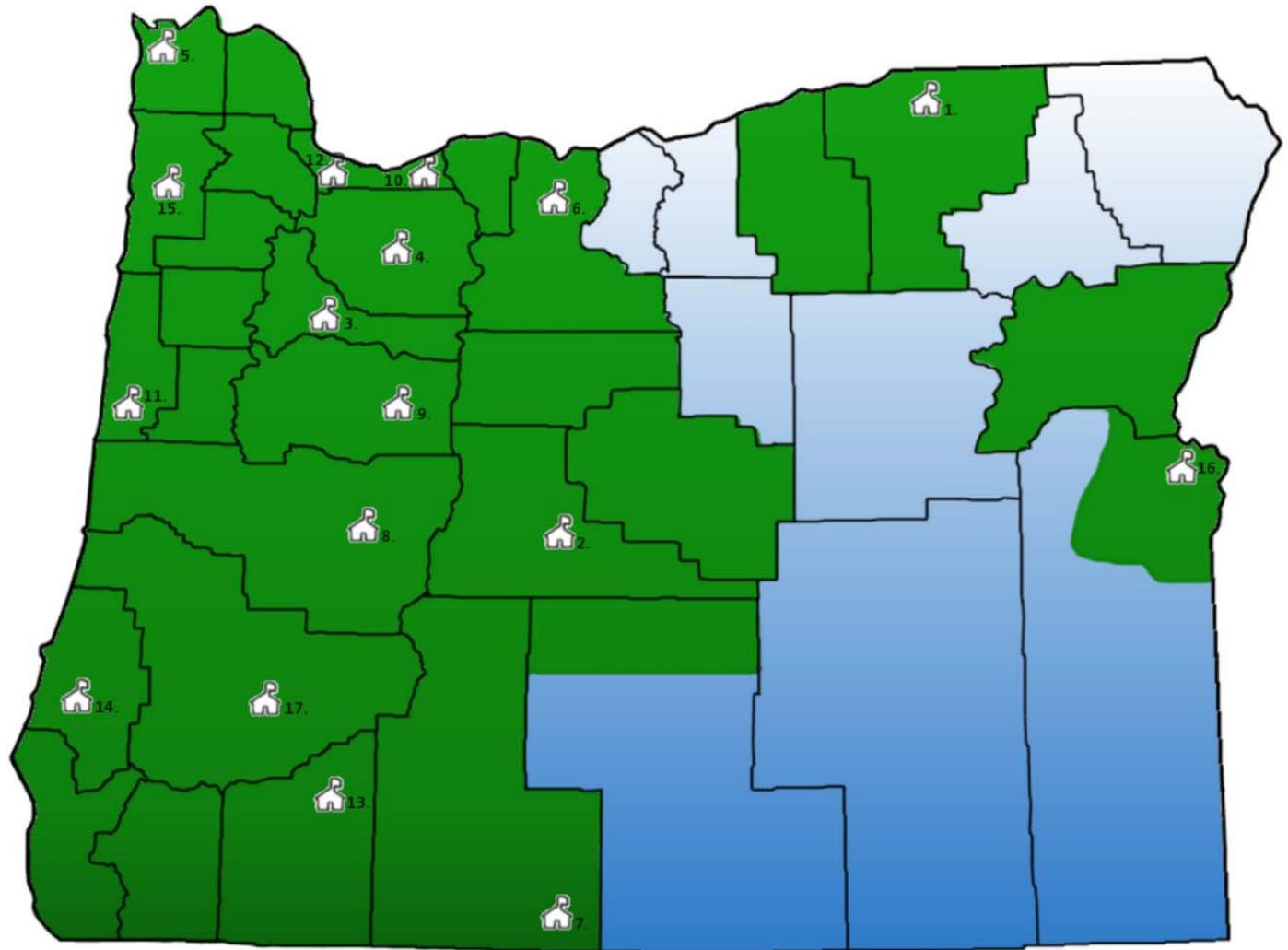
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Rita Cavin, President

PCC Extended Learning Campus

(503) 788-6268
Dr. Craig Kolins, President

Map of Oregon Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas are within Community College Districts)

Students

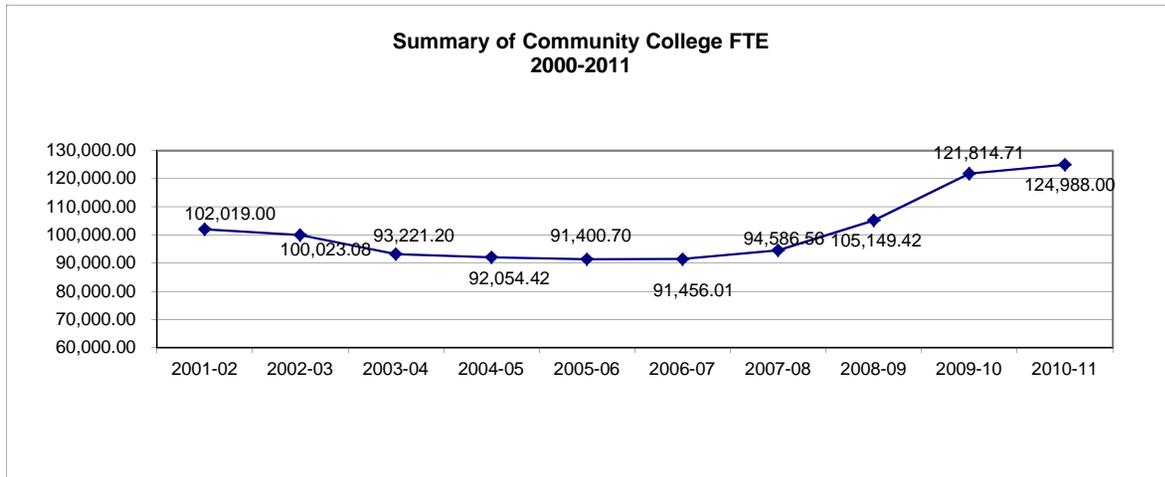
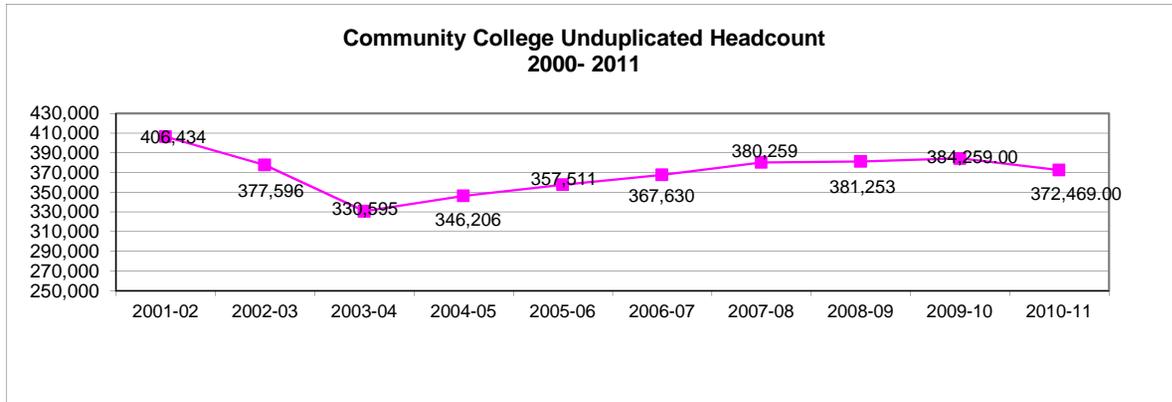
The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Career Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
Adult Continuing Ed.:	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY

FTE and Headcount Trends 2001-02 through 2010-11



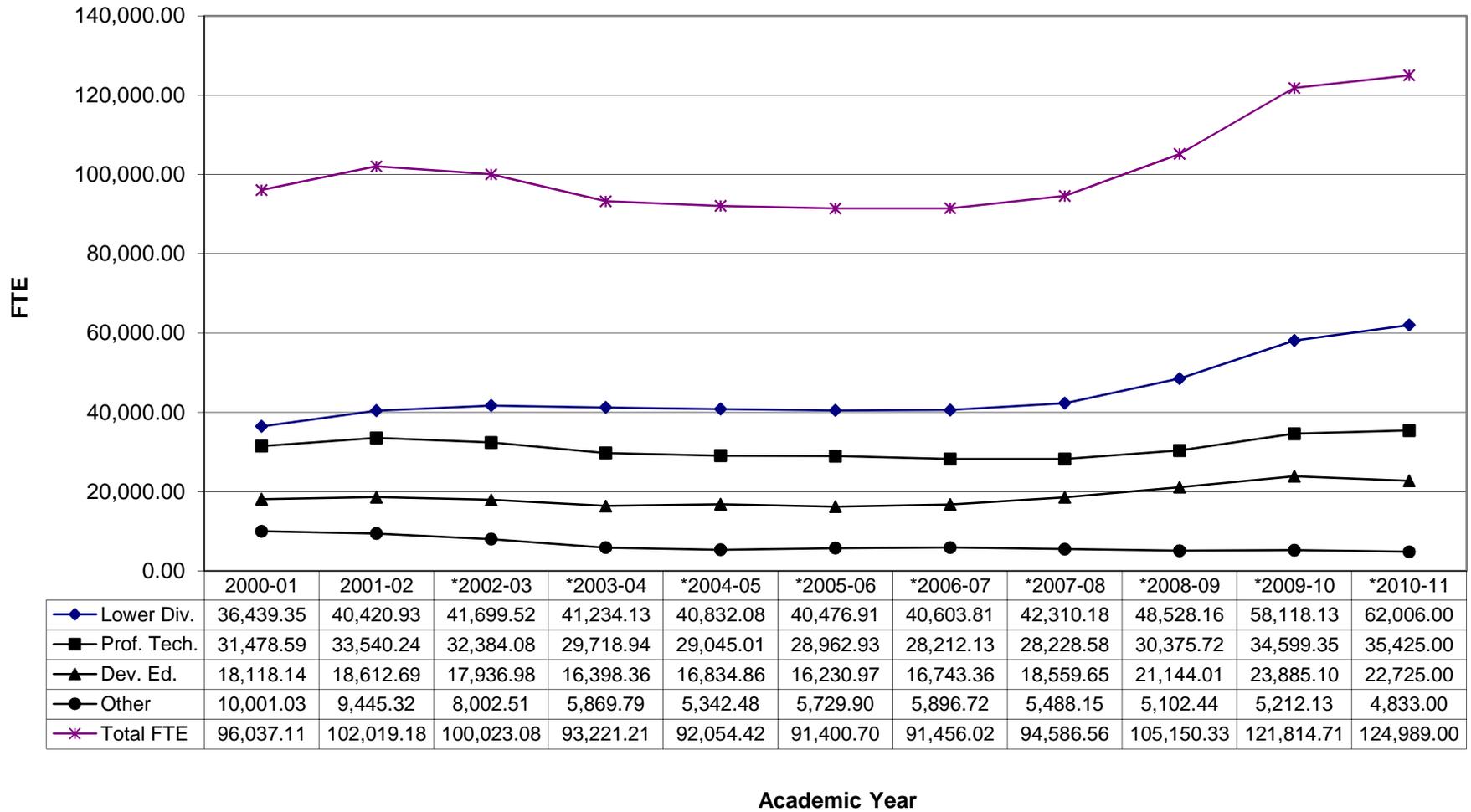
Academic Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Total FTE	102,019.00	100,023.08	93,221.20	92,054.42	91,400.70	91,456.01	94,586.56	105,149.42	121,814.71	124,988.00
Unduplicated Headcount	406,434	377,596	330,595	346,206	357,511	367,630	380,259	381,253	384,259.00	372,469.00
Headcount per FTE	3.98	3.78	3.55	3.76	3.91	4.02	4.02	3.63	3.15	2.98

Note: All FTE reflect 510 clock hour per FTE methodology.

Source: OCCURS

Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

**Summary
FTE Trend by Category
2000-01 through 2010-11**



Source: OCCURS Table 5A

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless formula designed to equate FTE between colleges w/ 11 and 12 week fall terms.

Table 1A-1
(page 1 of 2)
FTE by Program and Institution
In-state reimbursable FTE (Oregon only)
2010-11

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education*	Adult Cont. Ed.**	Total
Blue Mountain	1,233.25	725.55	80.90	20.17	826.62	324.93	48.20	2,433.00
Central Oregon	3,381.44	1,751.77	201.66	6.04	1,959.47	968.25	129.10	6,438.26
Chemeketa	6,457.79	3,126.93	471.83	72.93	3,671.69	3,258.07	154.85	13,542.39
Clackamas	4,330.97	1,982.07	656.79	133.66	2,772.52	996.24	419.96	8,519.69
Clatsop	386.42	588.28	207.73	30.75	826.75	111.99	43.13	1,368.29
Columbia Gorge	468.72	211.74	40.06	0.00	251.80	230.15	13.65	964.33
Klamath	659.27	461.29	12.50	6.91	480.70	796.97	29.48	1,966.43
Lane	7,893.90	3,666.71	631.81	53.91	4,352.42	2,293.30	409.19	14,948.81
Linn-Benton	4,107.93	1,742.44	200.31	26.48	1,969.23	1,334.98	497.34	7,909.48
Mount Hood	5,220.10	2,493.84	191.03	367.42	3,052.29	1,566.87	309.65	10,148.91
Oregon Coast	239.88	107.64	44.36	0.00	152.01	117.75	0.13	509.77
Portland	15,814.62	8,324.86	537.51	33.94	8,896.32	4,894.25	430.41	30,035.59
Rogue	3,176.46	1,062.87	127.10	37.58	1,227.55	1,686.94	103.14	6,194.08
Southwestern Or..	1,288.01	644.04	147.48	0.00	791.52	919.77	298.58	3,297.88
Tillamook Bay	207.71	114.23	25.64	4.75	144.62	54.74	106.04	513.11
Treasure Valley	552.71	212.82	38.04	0.55	251.41	184.25	21.08	1,009.44
Umpqua	2,256.61	1,157.99	244.39	14.46	1,416.84	1,071.03	104.09	4,848.57
Grand Total	57,675.79	28,375.07	3,859.14	809.55	33,043.76	20,810.48	3,118.02	114,648.03

*Developmental Education includes ESL, ABE, GED, PSR, & AHS.

**See definitions p.3.

Table 1A-2
(page 2 of 2)
FTE by Program
2010-11

*Contracted Out-of-District (COD) in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	25.25	11.19	2.55	0.00	13.74	1.87	0.85	41.70
Treasure Valley	33.09	11.03	3.27	0.00	14.29	3.39	2.08	52.86
Grand Total	58.34	22.22	5.82	0.00	28.03	5.26	2.93	94.56

**Corrections in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	0.00	0.00	0.69	0.00	0.69	397.61	3.82	402.13
Central Oregon	0.00	19.73	0.00	0.00	19.73	53.91	6.27	79.92
Chemeketa	1.69	27.61	0.00	0.00	27.61	147.61	0.00	176.91
Portland	0.00	0.00	0.00	0.00	0.00	74.47	0.00	74.47
Treasure Valley	7.31	22.53	0.00	0.00	22.53	221.15	4.02	255.01
Grand Total	9.00	69.87	0.69	0.00	70.56	894.75	14.11	988.44

Border States FTE in Reimbursable Programs, includes Idaho, Washington, California, and Nevada

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Edu..	Adult Cont. Ed.	Total
Blue Mountain	54.70	35.78	0.99	0.39	37.15	4.00	1.41	97.26
Central Oregon	116.84	35.03	4.05	0.00	39.08	26.64	0.05	182.60
Clackamas	97.65	60.41	33.62	41.20	135.23	7.97	0.91	241.75
Clatsop	65.63	42.39	12.53	1.03	55.96	10.00	0.46	132.04
Columbia Gorge	158.88	68.01	7.52	0.00	75.52	41.16	1.97	277.54
Klamath	9.44	9.22	0.68	0.41	10.31	7.53	0.44	27.71
Lane	331.67	95.25	5.83	0.50	101.58	44.89	4.42	482.56
Linn-Benton	104.03	17.74	1.20	0.00	18.94	17.72	1.03	141.73
Mount Hood	214.74	146.39	24.54	72.85	243.78	16.76	2.58	477.86
Oregon Coast	0.73	3.97	0.01	0.00	3.99	0.30	0.00	5.01
Portland	698.78	453.37	34.35	5.21	492.93	121.06	5.44	1,318.21
Rogue	32.26	8.53	0.37	0.00	8.90	15.12	0.97	57.25
Southw estern Oregon	1.15	1.39	1.02	0.00	2.41	1.45	1.21	6.22
Tillamook Bay	0.00	0.00	0.12	0.00	0.12	0.00	0.00	0.12
Treasure Valley	851.40	319.81	25.88	2.38	348.08	187.06	25.19	1,411.72
Grand Total	2,737.90	1,297.29	152.71	123.97	1,573.98	501.66	46.08	4,859.58

*COD Reimbursement is based on the prior year's COD FTE: OAR 589-002-0100 (7)(b)

**The amount of state funding available for corrections shall be equal to the frnding amount in the preceding biennium adjusted to reflect the same percentage increase or decrease in Community College Support Fund: OAR 589-002-0100 (7)(a)

**Table 1B
Non-Reimbursable FTE
2010-11**

College	In-State	Contracted Out of District	Corrections	Taught Out-of-State	Border States (ID,WA,CA,NV)	Non-border states and International	Total
Blue Mountain	6.82	0.13	0.00	0.00	0.02	5.60	12.56
Central Oregon	71.25	0.00	0.00	0.00	0.00	214.47	285.72
Chemeketa	167.50	0.00	0.00	0.00	0.00	424.41	591.92
Clackamas	143.33	0.00	0.00	9.74	3.25	23.75	180.08
Clatsop	39.70	0.00	0.00	0.00	0.94	9.12	49.76
Columbia Gorge	3.18	0.00	0.00	0.00	11.67	5.69	20.54
Klamath	6.58	0.00	0.00	0.00	0.16	4.07	10.80
Lane	77.71	0.00	0.00	0.00	0.51	312.33	390.55
Linn-Benton	143.84	0.00	0.00	0.00	0.42	107.30	251.56
Mount Hood	57.51	0.00	0.00	0.00	1.63	29.68	88.82
Oregon Coast	1.08	0.00	0.00	0.00	0.00	2.67	3.75
Portland	408.49	0.00	0.00	0.00	7.17	924.28	1,339.95
Rogue	65.53	0.00	0.00	0.00	0.09	41.06	106.68
Southwestern Oregon	26.61	0.00	0.00	0.00	0.03	58.86	85.51
Tillamook Bay	4.96	0.00	0.00	0.00	0.00	0.40	5.36
Treasure Valley	16.66	0.00	165.29	654.31	18.31	43.48	898.06
Umpqua	76.14	0.00	0.00	0.00	0.00	0.00	76.14
Grand Total	1,316.89	0.13	165.29	664.05	44.20	2,207.17	4,397.76

Source: OCCURS

**Table 1C
FTE by Institution 2010-11**

College	In state reimbursable FTE (Table 1A-1)	Contracted out-of- district FTE (Table 1A-2)	Corrections	Border states reimbursable FTE (Table 1A-2)	Total Reimbursable FTE	Non-reimbursable FTE (Table 1B)	Grand total: All FTE	Funding Formula FTE
Blue Mountain	2,439.82	41.83	402.13	97.27	2,981.06	5.60	2,986.66	2,537.10
Central Oregon	6,509.52	0.00	79.92	182.60	6,772.04	214.47	6,986.51	6,692.12
Chemeketa	13,709.89	0.00	176.91	0.00	13,886.80	424.41	14,311.21	13,709.89
Clackamas	8,663.03	0.00	0.00	245.01	8,908.03	33.49	8,941.52	8,908.03
Clatsop	1,407.99	0.00	0.00	132.98	1,540.97	9.12	1,550.09	1,540.97
Columbia Gorge	967.51	0.00	0.00	289.21	1,256.72	5.69	1,262.40	1,256.72
Klamath	1,973.00	0.00	0.00	27.87	2,000.87	4.07	2,004.94	2,000.87
Lane	15,026.52	0.00	0.00	483.07	15,509.59	312.33	15,821.92	15,509.59
Linn-Benton	8,053.32	0.00	0.00	142.15	8,195.47	107.30	8,302.77	8,195.47
Mount Hood	10,206.42	0.00	0.00	479.49	10,685.91	29.68	10,715.59	10,685.91
Oregon Coast	510.84	0.00	0.00	5.01	515.85	2.67	518.52	515.85
Portland	30,444.08	0.00	74.47	1,325.38	31,843.94	924.28	32,768.22	31,769.46
Rogue	6,259.61	0.00	0.00	57.34	6,316.95	41.06	6,358.01	6,316.95
Southwestern Or..	3,324.49	0.00	0.00	6.25	3,330.74	58.86	3,389.61	3,330.74
Tillamook Bay	518.07	0.00	0.00	0.12	518.19	0.40	518.59	518.19
Treasure Valley	1,026.10	52.86	420.30	1,430.03	2,929.29	697.79	3,627.09	2,456.14
Umpqua	4,924.72	0.00	0.00	0.00	4,924.72	0.00	4,924.72	4,924.72
Grand Total	115,964.93	94.69	1,153.73	4,903.78	122,117.14	2,871.22	124,988.37	120,868.72

Source: OCCURS

Table 2
Total FTE by Term and Institution
2010-11

College	Summer 2010	Fall 2010	Winter 2011	Spring 2011	Total
Blue Mountain	278.89	987.05	863.01	857.71	2,986.66
Central Oregon	669.18	2,201.02	2,124.38	1,991.92	6,986.51
Chemeketa	1,403.88	4,585.74	4,169.41	4,152.19	14,311.21
Clackamas	865.91	2,651.78	2,576.24	2,847.60	8,941.52
Clatsop	128.48	501.28	459.44	460.90	1,550.09
Columbia Gorge	132.69	398.60	358.02	373.09	1,262.40
Klamath	224.95	561.57	599.40	619.02	2,004.94
Lane	1,628.55	4,858.55	4,668.90	4,665.92	15,821.92
Linn-Benton	686.42	2,574.68	2,485.62	2,556.05	8,302.77
Mount Hood	1,347.12	3,260.97	3,093.33	3,014.16	10,715.59
Oregon Coast	9.57	184.92	174.20	149.83	518.52
Portland	4,258.77	9,639.38	9,313.46	9,556.61	32,768.22
Rogue	673.02	1,873.63	1,818.96	1,992.39	6,358.01
Southw estern Oregon	303.23	1,143.46	1,012.82	930.09	3,389.61
Tillamook Bay	55.95	144.08	155.83	162.73	518.59
Treasure Valley	429.43	1,132.43	1,039.93	1,025.30	3,627.09
Umpqua	679.59	1,538.85	1,359.89	1,346.39	4,924.72
Grand Total	13,775.63	38,237.99	36,272.84	36,701.90	124,988.37

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.

**Table 3A
Unduplicated Headcount
by Program and Institution
2010-11
(Students Identified by Major/Program*)**

College	LDC	Career Technical**	Development al Education	Adult Continuing Education	Unknow n	Total
Blue Mountain	2,029	2,506	518	5,551	0	10,604
Central Oregon	7,183	5,883	1,193	4,174	0	18,433
Chemeketa	13,978	9,664	4,094	17,720	72	45,528
Clackamas	16,899	5,440	1,964	11,860	0	36,163
Clatsop	995	2,185	271	2,550	7	6,008
Columbia Gorge	1,330	559	0	3,159	0	5,048
Klamath	1,062	1,699	834	1,633	0	5,228
Lane	12,868	7,422	2,118	14,990	163	37,561
Linn-Benton	9,955	4,013	174	10,146	0	24,288
Mount Hood	11,217	12,780	5,161	3,246	28	32,432
Oregon Coast	428	90	53	735	0	1,306
Portland	54,128	24,523	6,591	7,938	0	93,180
Rogue	6,617	3,354	688	7,800	0	18,459
Southwestern Oregon	1,921	1,446	330	6,550	0	10,247
Tillamook Bay	797	204	98	1,591	0	2,690
Treasure Valley	3,309	1,137	597	4,204	0	9,247
Umpqua	4,000	2,981	686	8,359	21	16,047
Grand Total	148,716	85,886	25,370	112,206	291	372,469

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

**Professional/Technical includes preparatory, supplemental, and apprentice.

Source: OCCURS data.

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Major*
2010-11

College	LDC	Career Technical	Developmental Education	Adult Continuing Education	Unknown
Blue Mountain	19.13%	23.63%	4.88%	52.35%	0.00%
Central Oregon	38.97%	31.92%	6.47%	22.64%	0.00%
Chemeketa	30.70%	21.23%	8.99%	38.92%	0.16%
Clackamas	46.73%	15.04%	5.43%	32.80%	0.00%
Clatsop	16.56%	36.37%	4.51%	42.44%	0.12%
Columbia Gorge	26.35%	11.07%	0.00%	62.58%	0.00%
Klamath	20.31%	32.50%	15.95%	31.24%	0.00%
Lane	34.26%	19.76%	5.64%	39.91%	0.43%
Linn-Benton	40.99%	16.52%	0.72%	41.77%	0.00%
Mount Hood	34.59%	39.41%	15.91%	10.01%	0.09%
Oregon Coast	32.77%	6.89%	4.06%	56.28%	0.00%
Portland	58.09%	26.32%	7.07%	8.52%	0.00%
Rogue	35.85%	18.17%	3.73%	42.26%	0.00%
Southw estern Oregon	18.75%	14.11%	3.22%	63.92%	0.00%
Tillamook Bay	29.63%	7.58%	3.64%	59.14%	0.00%
Treasure Valley	35.78%	12.30%	6.46%	45.46%	0.00%
Umpqua	24.93%	18.58%	4.27%	52.09%	0.13%

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.

*Based on major/program code identified by student or assigned to the student by the college.

Source: OCCURS data.

**Table 5A
Distribution of FTE
by Instructional Program
2010-11**

College	LDC	Career Technical*	Developmental Education**	Adult Cont. Ed.	Non-Reimbursable***	Total
Blue Mountain	1,316	881	729	54	7	2,987
Central Oregon	3,609	2,098	1,073	136	71	6,987
Chemeketa	6,573	3,933	3,481	156	169	14,311
Clackamas	4,447	2,913	1,005	421	155	8,942
Clatsop	453	891	122	44	41	1,550
Columbia Gorge	630	331	271	16	15	1,262
Klamath	671	492	806	30	7	2,005
Lane	8,398	4,493	2,361	416	154	15,822
Linn-Benton	4,262	1,999	1,392	505	145	8,303
Mount Hood	5,448	3,311	1,585	312	59	10,716
Oregon Coast	242	157	118	0	1	519
Portland	17,090	9,529	5,274	450	425	32,768
Rogue	3,234	1,242	1,712	105	66	6,358
Southwestern Oregon	1,299	831	930	302	27	3,390
Tillamook Bay	208	145	55	106	5	519
Treasure Valley	1,870	764	739	53	201	3,627
Umpqua	2,257	1,417	1,071	104	76	4,925
Grand Total	62,006	35,425	22,725	3,209	1,624	124,988

COD, border states, and other out-of-state included in each institution's total (where appropriate).

*Includes preparatory, supplemental, and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 510, 511, & 512 course Based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Table 5B
Percentage Distribution of FTE
by Instructional Program
2010-11

College	%LDC	%Career Technical*	%Developmental Education**	%Adult Continuing Education	%Non-reimbursable***
Blue Mountain	44.06%	29.49%	24.39%	1.82%	0.23%
Central Oregon	51.65%	30.03%	15.36%	1.94%	1.02%
Chemeketa	45.93%	27.48%	24.32%	1.09%	1.18%
Clackamas	49.74%	32.58%	11.24%	4.71%	1.74%
Clatsop	29.21%	57.47%	7.87%	2.81%	2.64%
Columbia Gorge	49.88%	26.21%	21.49%	1.24%	1.18%
Klamath	33.47%	24.52%	40.18%	1.50%	0.34%
Lane	53.08%	28.40%	14.92%	2.63%	0.97%
Linn-Benton	51.34%	24.07%	16.76%	6.08%	1.75%
Mount Hood	50.84%	30.90%	14.79%	2.92%	0.55%
Oregon Coast	46.63%	30.32%	22.81%	0.03%	0.21%
Portland	52.15%	29.08%	16.10%	1.37%	1.30%
Rogue	50.86%	19.53%	26.93%	1.64%	1.03%
Southw estern Oregon	38.33%	24.53%	27.44%	8.91%	0.79%
Tillamook Bay	40.05%	27.91%	10.57%	20.51%	0.96%
Treasure Valley	51.55%	21.06%	20.39%	1.46%	5.54%
Umpqua	45.82%	28.77%	21.75%	2.11%	1.55%

COD, border states, and other out-of-state included in each institution's total (w here appropriate).

*Includes preparatory, supplemental, and apprentice.

**Dev. Ed. includes ESL, ABE, PSR, & AHS.

***These are Activity 510, 511, & 512 course Based FTE not eligible for reimbursement from State General Fund.

Source: OCCURS

Table 6
Total and Percent FTE and Headcount
2010-11

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,987	2.4%	10,604	2.8%
Central Oregon	6,987	5.6%	18,433	4.9%
Chemeketa	14,311	11.5%	45,528	12.2%
Clackamas	8,942	7.2%	36,163	9.7%
Clatsop	1,550	1.2%	6,008	1.6%
Columbia Gorge	1,262	1.0%	5,048	1.4%
Klamath	2,005	1.6%	5,228	1.4%
Lane	15,822	12.7%	37,561	10.1%
Linn-Benton	8,303	6.6%	24,288	6.5%
Mount Hood	10,716	8.6%	32,432	8.7%
Oregon Coast	519	0.4%	1,306	0.4%
Portland	32,768	26.2%	93,180	25.0%
Rogue	6,358	5.1%	18,459	5.0%
Southwestern Oregon	3,390	2.7%	10,247	2.8%
Tillamook Bay	519	0.4%	2,690	0.7%
Treasure Valley	3,627	2.9%	9,247	2.5%
Umpqua	4,925	3.9%	16,047	4.3%
Grand Total	124,988	100.0%	372,469	100.0%

Source: OCCURS & Tables 5 & 3

Table 7
Change in Total FTE by Institution
2010-11

College	2009-10FTE	2010-11FTE	Numerical Change	Percent Change
Blue Mountain	3,000.52	2,986.66	-13.86	-0.46%
Central Oregon	6,386.59	6,986.51	599.92	9.39%
Chemeketa	13,982.58	14,311.21	328.63	2.35%
Clackamas	9,127.18	8,941.52	-185.66	-2.03%
Clatsop	1,522.63	1,550.09	27.46	1.80%
Columbia Gorge	1,269.84	1,262.40	-7.44	-0.59%
Klamath	1,806.49	2,004.94	198.45	10.99%
Lane	15,355.61	15,821.92	466.31	3.04%
Linn-Benton	8,255.32	8,302.77	47.45	0.57%
Mount Hood	10,840.88	10,715.59	-125.29	-1.16%
Oregon Coast	571.86	518.52	-53.34	-9.33%
Portland	31,593.80	32,768.22	1,174.42	3.72%
Rogue	6,004.25	6,358.01	353.76	5.89%
Southwestern Oregon	3,327.03	3,389.61	62.58	1.88%
Tillamook Bay	435.87	518.59	82.72	18.98%
Treasure Valley	3,522.02	3,627.09	105.07	2.98%
Umpqua	4,812.24	4,924.72	112.48	2.34%
Grand Total	121,814.71	124,988.37	3,173.66	2.96%

COD, border states, out-of-state included in each institution's total (where appropriate).
Source: OCCURS

Table 8
Change in Funding Formula FTE by Institution
2010-11

College	2009-10 FTE	2010-11 FTE	Numerical Change	Percent Change
Blue Mountain	2,558.66	2,537.10	-21.56	-0.8%
Central	6,229.66	6,692.12	462.46	7.4%
Chemeketa	13,518.61	13,709.89	191.28	1.4%
Clackamas	9,075.61	8,908.03	-167.58	-1.8%
Clatsop	1,511.89	1,540.97	29.08	1.9%
Columbia Gorge	1,265.76	1,256.72	-9.04	-0.7%
Klamath	1,805.86	2,000.87	195.01	10.8%
Lane	15,078.24	15,509.59	431.35	2.9%
Linn-Benton	8,157.94	8,195.47	37.53	0.5%
Mt. Hood	10,750.36	10,685.91	-64.45	-0.6%
Oregon Coast	567.00	515.85	-51.15	-9.0%
Portland	30,515.45	31,769.46	1,254.01	4.1%
Rogue	5,980.38	6,316.95	336.57	5.6%
Southwestern	3,285.40	3,330.74	45.34	1.4%
Tillamook Bay	435.80	518.19	82.39	18.9%
Treasure Valley	2,377.91	2,456.14	78.23	3.3%
Umpqua	4,812.24	4,924.72	112.48	2.3%
TOTAL	117,926.77	120,868.72	2,941.95	2.5%

Source: OCCURS and Table 1C

**Table 9
Change in Reimbursable
FTE by Instructional Program*
2010-11**

Instructional Program	09-10 Reimbursable FTE	10-11 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	58,118	62,006	3,888	6.7%
Career Technical**	34,599	35,425	826	2.4%
Developmental Education***	23,885	22,715	-1,170	-4.9%
Adult Continuing Education	3,403	3,209	-194	-5.7%
State Totals	120,005	123,355	3,350	2.8%

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

*** Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2010-11

Instructional Program	**2009-10 Total FTE	**2010-11 Total FTE	Numerical Change	Percent Change
Lower Division	58,118	62,006	3,888	6.7%
Career Technical*	34,599	35,425	826	2.4%
Developmental Education	23,885	22,725	-1,160	-4.9%
Adult Continuing Education	3,403	3,209	-194	-5.7%
Nonreimbursable	1,809	1,624	-185	-10.2%
State Totals	121,814	124,989	3,175	2.61%

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals



Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2010-11
Headcount**

College	Female	Male	Unknown	Total
Blue Mountain	5,148	5,244	212	10,604
Central Oregon	10,085	7,950	398	18,433
Chemeketa	20,578	22,091	2,859	45,528
Clackamas	14,735	14,031	7,397	36,163
Clatsop	2,530	3,297	181	6,008
Columbia Gorge	3,034	2,004	10	5,048
Klamath	2,833	2,395	0	5,228
Lane	19,368	16,058	2,135	37,561
Linn-Benton	13,946	10,077	265	24,288
Mount Hood	17,560	13,886	986	32,432
Oregon Coast	762	542	2	1,306
Portland	50,116	41,160	1,904	93,180
Rogue	10,299	8,043	117	18,459
Southwestern Oregon	4,964	4,382	901	10,247
Tillamook Bay	1,778	870	42	2,690
Treasure Valley	4,483	4,677	87	9,247
Umpqua	7,687	6,553	1,807	16,047
Grand Total	189,906	163,260	19,303	372,469

Source: OCCURS

**Table 13
Age Distribution
2010-11
Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown or Invalid	Total
Blue Mountain	70	612	2,777	4,296	2,442	277	130	10,604
Central Oregon	144	610	4,729	6,980	4,655	1,131	184	18,433
Chemeketa	575	2,489	13,938	18,935	8,454	915	222	45,528
Clackamas	1,027	3,794	7,955	10,884	9,459	2,452	592	36,163
Clatsop	137	307	1,389	1,916	1,502	566	191	6,008
Columbia Gorge	71	229	1,245	1,915	1,322	246	20	5,048
Klamath	68	569	1,751	1,538	968	334	0	5,228
Lane	1,220	2,587	11,580	12,726	7,453	1,972	23	37,561
Linn-Benton	504	1,826	7,811	7,128	4,869	1,998	152	24,288
Mount Hood	172	1,671	9,530	12,607	5,836	929	1,687	32,432
Oregon Coast	6	82	412	500	240	33	33	1,306
Portland	699	3,789	26,374	42,642	16,965	2,353	358	93,180
Rogue	719	1,832	5,201	6,028	3,740	830	109	18,459
Southwestern Oregon	101	696	2,602	2,875	2,696	944	333	10,247
Tillamook Bay	14	139	407	715	863	499	53	2,690
Treasure Valley	111	389	2,769	3,623	1,957	309	89	9,247
Umpqua	643	710	3,461	5,459	4,727	958	89	16,047
Grand Total	6,281	22,331	103,931	140,767	78,148	16,746	4,265	372,469

Invalid: Ages that do not fall between 5-99.
 Unknown: students did not supply information
 Source: OCCURS

**Table 14-A
Racial/Ethnic Distribution
2010-11
Headcount**

College	Native American	Asian	Black	Hispanic	White	Unknown	Hawaiian/Pacific Isl.	More than one	International	Total
Blue Mountain	300	65	117	1,733	5,526	2,862	31	143	1	10,604
Central Oregon	412	181	86	1,181	12,724	3,848	39	33	1	18,433
Chemeketa	313	294	250	4,162	9,457	30,930	119	468	122	45,528
Clackamas	300	793	324	2,007	16,847	15,860	54	344	32	36,163
Clatsop	95	43	68	373	3,599	1,830	32	84	0	6,008
Columbia Gorge	54	38	19	815	3,786	336	24	54	0	5,048
Klamath	264	22	53	544	3,877	401	11	113	67	5,228
Lane	611	600	533	2,693	19,840	12,888	184	708	396	37,561
Linn-Benton	259	513	170	1,255	17,064	4,865	83	293	162	24,288
Mount Hood	401	1,955	1,611	3,594	18,741	6,095	99	154	35	32,432
Oregon Coast	40	18	21	146	865	216	13	41	0	1,306
Portland	938	6,412	4,610	7,999	52,261	19,965	266	1,569	995	93,180
Rogue	288	225	143	1,973	10,626	5,201	65	288	3	18,459
Southwestern Or..	271	101	49	376	5,065	4,352	40	0	33	10,247
Tillamook Bay	36	26	9	126	2,000	493	2	8	0	2,690
Treasure Valley	107	116	69	1,442	5,321	2,077	0	0	115	9,247
Umpqua	209	91	58	329	7,719	7,589	26	0	52	16,047
Grand Total	4,898	11,493	8,190	30,748	195,318	119,808	1,088	4,300	2,014	372,469

Source: OCCURS

**Table 14-B
Racial/Ethnic Distribution
2010-11
Percent of Headcount**

College	%Native American	%Asian	%Black	%Hispanic	%White	%Unknown	% Hawaiian/Pacific	% More than one	%International
Blue Mounta..	2.83%	0.61%	1.10%	16.34%	52.11%	26.99%	0.29%	1.35%	0.01%
Central Oreg..	2.24%	0.98%	0.47%	6.41%	69.03%	20.88%	0.21%	0.18%	0.01%
Chemeketa	0.69%	0.65%	0.55%	9.14%	20.77%	67.94%	0.26%	1.03%	0.27%
Clackamas	0.83%	2.19%	0.90%	5.55%	46.59%	43.86%	0.15%	0.95%	0.09%
Clatsop	1.58%	0.72%	1.13%	6.21%	59.90%	30.46%	0.53%	1.40%	0.00%
Columbia G..	1.07%	0.75%	0.38%	16.15%	75.00%	6.66%	0.48%	1.07%	0.00%
Klamath	5.05%	0.42%	1.01%	10.41%	74.16%	7.67%	0.21%	2.16%	1.28%
Lane	1.63%	1.60%	1.42%	7.17%	52.82%	34.31%	0.49%	1.88%	1.05%
Linn-Benton	1.07%	2.11%	0.70%	5.17%	70.26%	20.03%	0.34%	1.21%	0.67%
Mount Hood	1.24%	6.03%	4.97%	11.08%	57.79%	18.79%	0.31%	0.47%	0.11%
Oregon Coast	3.06%	1.38%	1.61%	11.18%	66.23%	16.54%	1.00%	3.14%	0.00%
Portland	1.01%	6.88%	4.95%	8.58%	56.09%	21.43%	0.29%	1.68%	1.07%
Rogue	1.56%	1.22%	0.77%	10.69%	57.57%	28.18%	0.35%	1.56%	0.02%
Southwester..	2.64%	0.99%	0.48%	3.67%	49.43%	42.47%	0.39%	0.00%	0.32%
Tillamook Bay	1.34%	0.97%	0.33%	4.68%	74.35%	18.33%	0.07%	0.30%	0.00%
Treasure Val..	1.16%	1.25%	0.75%	15.59%	57.54%	22.46%	0.00%	0.00%	1.24%
Umpqua	1.30%	0.57%	0.36%	2.05%	48.10%	47.29%	0.16%	0.00%	0.32%

Source: OCCURS

Table 15
Headcount of Students by County of Residence
2010-11

		BMCC	CGCC	CHEM	CLACK	CLAT	COCC	KCC	LBCC	LCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Grand Total	
Oregon counties	Baker (OR)	838		113	8	2	6		15	8	3		12	2			189	3	1,199	
	Benton (OR)	42		306	83	5	18	1	8,662	217	57	20	125	6	20			18	9,580	
	Clackamas (..)	23	22	859	22,092	26	42		228	145	3,594	4	7,110	5	16		5	22	34,193	
	Clatsop (OR)	1	2	173	64	3,206	3		35	17	44	2	146	1	12		1		3,707	
	Columbia (O..)			89	218	126	4		22	11	152		1,397		9		4	2	2,034	
	Coos (OR)	7		87	39	3	8		43	92	79		25	4	6,528		4	120	7,039	
	Crook (OR)	4	2	45	17			999	1	34	18	18		19		6		4	11	1,178
	Curry (OR)	3		18	9	3	5	1	21	13	2	2	10	8	1,858		1	11	1,965	
	Deschutes (..)	32	14	229	108	8	14,409	14	91	167	106	1	163	8	24		17	26	15,417	
	Douglas (OR)	12	3	206	65	8	18	3	133	364	59	1	40	107	364		3	14,684	16,070	
	Gilliam (OR)	28	146	4	5		3		1			2		4		2		2	1	198
	Grant (OR)	130	4	40	6		20		7	7	11		9	1				106		341
	Harney (OR)	10	1	12	4		16	1	12		9		8	6	4			172	1	256
	Hood River (..)	17	1,564	33	61		14		22	20	163		174	1	2			1	1	2,073
	Jackson (OR)	5	1	282	87	14	32	27	63	194	137		105	11,392	67		4	102		12,512
	Jefferson (O..)	28	3	51	30	1	1,313	1	31	8	34		17	12	4		5	1		1,539
	Josephine (..)	2	2	139	42	4	16	10	31	120	39		31	6,490	33		6	61		7,026
	Klamath (OR)	10		101	42	1	68	4,948	35	27	75		46	80	15		16	17		5,481
	Lake (OR)	20		23	5	3	43	27	28	2	6		1	4	5	5		379	3	554
	Lane (OR)	20	2	697	191	39	54	7	825	33,396	166	4	226	33	137		11	260		36,068
	Lincoln (OR)			280	37	17	8	1	182	48	28		957	50	3	22		4	8	1,645
	Linn (OR)	13	2	880	157	3	17	3	11,068	512	106	2	76	4	30		2	44		12,919
	Malheur (OR)	18		14	11		3	2	9	2	9		6		1			3,635		3,710
	Marion (OR)	11	9	19,751	1,171	17	37	2	982	180	349	9	747	6	36		3	60		23,370
	Morrow (OR)	728	6	6	18	6	3		7	8	10		8		2		1	1		804
	Multnomah (..)	23	42	941	4,286	113	48	1	139	240	23,245	2	39,657	13	24		3	35		68,812
	Polk (OR)	10	3	3,958	139	7	7	2	266	39	71		8	115	3	8		1	32	4,669
	Sherman (O..)	18	124	12	7		4		3	3	4		10							185
	Tillamook (O..)	4	1	78	38	79	7		31	11	24		5	165	3	2,504				2,950
	Umatilla (OR)	7,117	11	78	67	7	18	1	55	28	33		52	2	4		24	9		7,506
	Union (OR)	362	1	47	19	3	8		9	13	8		25	2	5		111	5		618
	Wallowa (OR)	181	1	19	5		4		7	3	7		3		1		21			252
Wasco (OR)	25	2,053	37	45	2	10	1	21	6	39		114		6		2	1		2,362	
Washington(..)	16	12	690	2,205	49	51	4	254	187	1,209	2	35,808	8	25		8	10		40,538	
Wheeler (OR)	12	30	10	2		6		1				3				3	6		73	
Yamhill (OR)	6	1	3,694	311	14	10	1	127	22	118	2	1,387	4	6			12		5,715	
Unknown (O..)	606	41	8,350	75	1,556			222	14	3	265	1,556	150	4	177				13,019	
Total	10,382	4,103	42,352	31,769	5,322	17,332	5,059	23,722	36,142	30,019	1,287	89,453	18,356	9,283	2,681	4,748	15,567		347,577	
Out of state	Idaho	31	2	45	54	3		10	32	2		80	1	40	2	4,366			4,668	
	Washington	152	922	420	1,046	597		88	120	174	2	3,024	2	101		49			6,699	
	Unknown	39	21	2,711	3,294	86	1,097	167	458	1,267	2,237	17	623	100	823	7	84	480		13,511
	Total	222	945	3,176	4,394	686	1,097	169	556	1,419	2,413	19	3,727	103	964	9	4,499	480		24,878
Grand Total	10,604	5,048	45,528	36,163	6,008	18,429	5,228	24,278	37,561	32,432	1,306	93,180	18,459	10,247	2,690	9,247	16,047		372,455	

Source: OCCURS

Finances

Financial information for Oregon's community colleges is collected in the Community College Financial Information System (CCFIS) that is submitted to the CCWD each January; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26
General Fund Operating Revenues
2010-11

A	B	C	D	E	F	G	H	I	J
College	State				Local			Federal	Total Revenues Received in '10-11
	CCSF funding formula distribution according to state budget and accounting	Accrual of any CCSF funding formula distribution into or out of the current year	CCSF funding formula distribution reorted by community colleges to CCWD in budget reports	Other State*	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds	
Blue Mountain	\$2,739,681	-\$159	\$2,739,522	\$211,325	\$4,180,104	\$6,171,465	\$445,518	\$84,448	\$13,832,382
Central Oregon	\$2,960,834	\$1,531,816	\$4,492,650	\$3,018	\$12,460,120	\$19,162,561	\$1,927,818	\$16,359	\$38,062,527
Chemeketa	\$15,542,782	-\$829	\$15,541,953	\$206,314	\$16,806,103	\$20,879,658	\$2,480,902	\$0	\$55,914,930
Clackamas	\$8,442,121	\$3,313,243	\$11,755,364	\$2,057	\$14,026,598	\$15,215,196	\$1,387,053	\$8,235	\$42,394,503
Clatsop	\$1,176,051	\$523,375	\$1,699,426	\$0	\$3,847,860	\$3,038,555	\$369,071	\$7,073	\$8,961,985
Columbia Gorge	\$2,593,359	-\$77	\$2,593,282	\$0	\$989,664	\$3,306,577	\$311,530	\$0	\$7,201,054
Klamath	\$2,911,083	\$1,086,763	\$3,997,846	\$0	\$1,854,320	\$3,641,100	\$519,271	\$162,558	\$10,175,094
Lane	\$18,842,407	\$314,712	\$19,157,119	\$416,442	\$15,698,360	\$46,657,906	\$9,376,005	\$38,269	\$91,028,486
Linn-Benton	\$12,082,671	-\$494	\$12,082,177	\$102,440	\$6,526,850	\$17,648,455	\$881,781	\$8,262	\$37,249,965
Mt. Hood	\$15,029,361	\$5,516,041	\$20,545,402	\$280,000	\$9,890,339	\$25,015,888	\$2,900,276	\$610,000	\$59,241,905
Oregon Coast	\$929,035	\$329,243	\$1,258,278	\$30,959	\$1,046,742	\$1,332,398	\$214,104	\$0	\$3,882,481
Portland	\$41,004,076	\$14,903,870	\$55,907,946	\$684	\$26,531,707	\$86,860,476	\$1,535,477	\$0	\$170,836,290
Rogue	\$4,099,646	\$1,722,418	\$5,822,064	\$86,659	\$10,928,512	\$13,667,853	\$182,883	\$0	\$30,687,628
Southwestern Oregon	\$4,105,664	\$1,543,665	\$5,649,329	\$0	\$4,867,125	\$6,582,619	\$2,003,483	\$38,745	\$18,702,330
Tillamook Bay	\$648,602	\$242,593	\$891,195	\$0	\$1,269,998	\$1,001,677	\$52,773	\$0	\$3,215,644
Treasure Valley	\$3,970,499	\$1,109,050	\$5,079,549	\$353,877	\$1,994,144	\$7,046,547	\$1,750,303	\$0	\$16,224,419
Umpqua	\$7,527,732	\$2,722,734	\$10,250,466	\$1,873	\$2,980,609	\$7,701,111	\$562,414	\$182,090	\$21,678,563
Total	\$144,605,605	\$34,857,963	\$179,463,568	\$1,695,648	\$135,899,156	\$284,930,041	\$26,900,663	\$1,156,039	\$629,290,187

Note: Transfer-in not included

Source: CCFIS Database

1) Source is State accounting records

2) Column C is calculated (D-B)

* Other State funding sources are Distance Learning, State Board of Education's Strategic Fund, Corrections and Contracts for Out-of District Services

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2010-11

College	State		Local			Federal	Total Revenues
	Reimbursement *	Other State	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds	
Blue Mountain	19.805%	1.528%	30.22%	44.616%	3.221%	0.611%	\$13,832,382
Central Oregon	11.803%	0.008%	32.736%	50.345%	5.065%	0.043%	\$38,062,527
Chemeketa	27.796%	0.369%	30.057%	37.342%	4.437%	0.00%	\$55,914,930
Clackamas	27.729%	0.005%	33.086%	35.89%	3.272%	0.019%	\$42,394,503
Clatsop	18.963%	0.00%	42.935%	33.905%	4.118%	0.079%	\$8,961,985
Columbia Gorge	36.013%	0.00%	13.743%	45.918%	4.326%	0.00%	\$7,201,054
Klamath	39.291%	0.00%	18.224%	35.784%	5.103%	1.598%	\$10,175,094
Lane	20.698%	0.457%	17.246%	51.256%	10.30%	0.042%	\$91,028,486
Linn-Benton	32.435%	0.275%	17.522%	47.378%	2.367%	0.022%	\$37,249,965
Mt. Hood	34.681%	0.473%	16.695%	42.227%	4.896%	1.03%	\$59,241,905
Oregon Coast	32.409%	0.797%	26.961%	34.318%	5.515%	0.00%	\$3,882,481
Portland	32.726%	0.00%	15.53%	50.844%	0.899%	0.00%	\$170,836,290
Rogue	18.971%	0.282%	35.612%	44.539%	0.596%	0.00%	\$30,687,628
Southwestern Oregon	27.859%	0.00%	26.024%	35.197%	10.712%	0.207%	\$18,702,330
Tillamook Bay	27.714%	0.00%	39.494%	31.15%	1.641%	0.00%	\$3,215,644
Treasure Valley	31.308%	2.181%	12.291%	43.432%	10.788%	0.00%	\$16,224,419
Umpqua	47.284%	0.009%	13.749%	35.524%	2.594%	0.84%	\$21,678,563
Total	28.398%	0.269%	21.596%	45.278%	4.275%	0.18%	\$629,290,187

Note: Transfer-in not included

Source: CCFIS Database

* State Reimbursement is amount due in and paid for operations during the fiscal year.

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2010-11

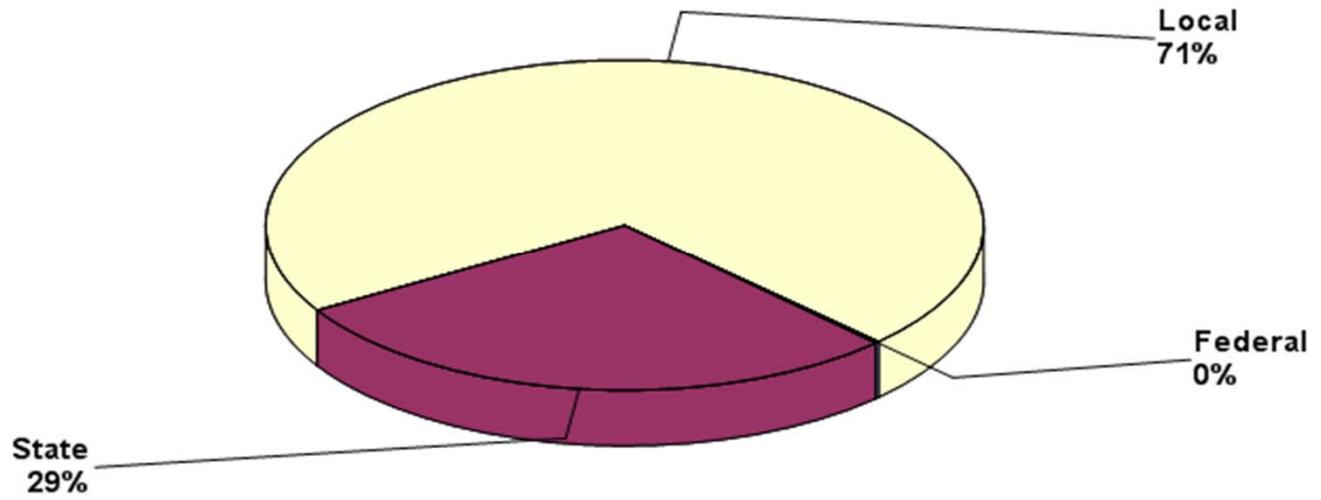


Table 28
General Fund Operating Expenditures
2010-11

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	\$6,059,879	\$1,916,223	\$1,502,109	\$2,307	\$2,339,350	\$1,480,842	\$13,300,710
Central Oregon	\$17,792,498	\$2,404,123	\$3,554,679	\$18,231	\$6,719,158	\$2,981,531	\$33,470,219
Chemeketa	\$26,403,516	\$7,888,115	\$5,961,282	\$0	\$12,191,068	\$4,976,141	\$57,420,121
Clackamas	\$20,157,742	\$2,449,456	\$3,258,561	\$0	\$8,039,518	\$4,009,541	\$37,914,818
Clatsop	\$4,224,964	\$1,328,414	\$1,070,127	\$52,476	\$2,406,549	\$1,049,306	\$10,131,836
Columbia Gorge	\$3,120,104	\$859,749	\$788,966	\$0	\$2,286,488	\$944,197	\$7,999,505
Klamath	\$3,920,452	\$738,913	\$742,850	\$0	\$2,200,077	\$479,773	\$8,082,066
Lane	\$52,360,232	\$5,495,557	\$10,685,619	\$1,524,188	\$11,981,223	\$5,682,271	\$87,729,089
Linn-Benton	\$20,481,739	\$5,665,365	\$3,600,316	\$12,000	\$8,046,182	\$2,939,464	\$40,745,067
Mt. Hood	\$26,604,910	\$6,091,728	\$5,285,179	\$58,251	\$11,540,644	\$4,497,971	\$54,078,683
Oregon Coast	\$1,779,924	\$547,364	\$450,535	\$0	\$900,309	\$241,851	\$3,919,983
Portland	\$91,264,928	\$16,221,322	\$17,944,674	\$0	\$26,657,865	\$19,607,376	\$171,696,165
Rogue	\$14,768,160	\$3,081,750	\$4,442,695	\$158,050	\$5,654,920	\$2,336,864	\$30,442,438
Southwestern Oregon	\$6,628,853	\$1,060,145	\$2,653,970	\$0	\$5,225,424	\$1,302,622	\$16,871,013
Tillamook Bay	\$1,182,050	\$348,430	\$263,126	\$0	\$1,044,650	\$291,723	\$3,129,980
Treasure Valley	\$6,343,812	\$584,796	\$1,911,732	\$34,973	\$3,112,587	\$1,730,561	\$13,718,461
Umpqua	\$8,617,042	\$1,494,342	\$1,618,419	\$38,223	\$4,560,498	\$2,093,293	\$18,421,818
Total	\$311,710,805	\$58,175,792	\$65,734,838	\$1,898,698	\$114,906,510	\$56,645,327	\$609,071,970

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2010-11

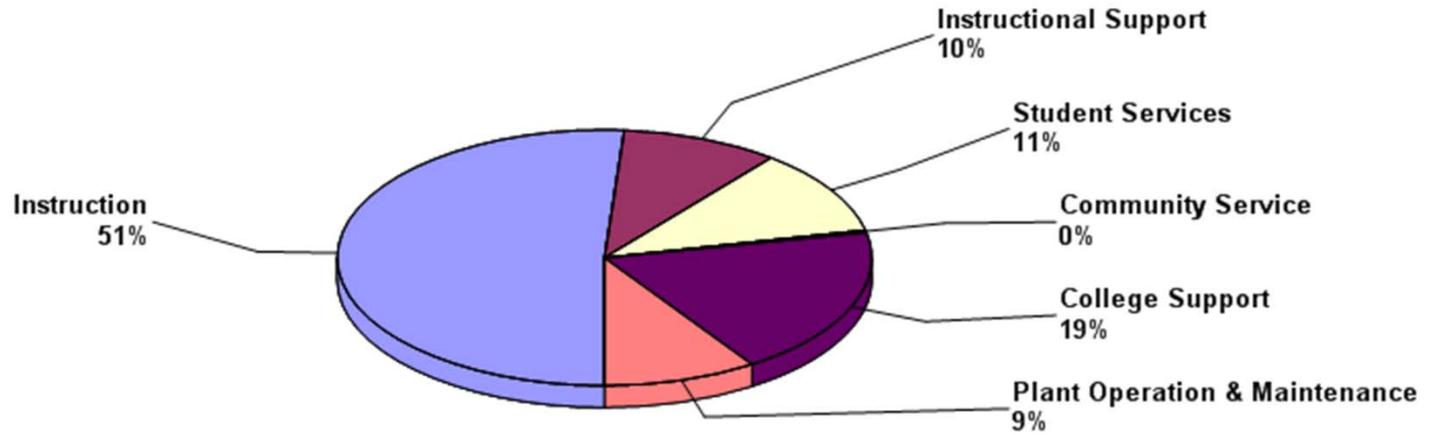
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	45.561%	14.407%	11.293%	0.017%	17.588%	11.134%	\$13,300,710
Central Oregon	53.159%	7.183%	10.62%	0.054%	20.075%	8.908%	\$33,470,219
Chemeketa	45.983%	13.738%	10.382%	0.00%	21.231%	8.666%	\$57,420,121
Clackamas	53.166%	6.46%	8.594%	0.00%	21.204%	10.575%	\$37,914,818
Clatsop	41.70%	13.111%	10.562%	0.518%	23.752%	10.357%	\$10,131,836
Columbia Gorge	39.004%	10.748%	9.863%	0.00%	28.583%	11.803%	\$7,999,505
Klamath	48.508%	9.143%	9.191%	0.00%	27.222%	5.936%	\$8,082,066
Lane	59.684%	6.264%	12.18%	1.737%	13.657%	6.477%	\$87,729,089
Linn-Benton	50.268%	13.904%	8.836%	0.029%	19.748%	7.214%	\$40,745,067
Mt. Hood	49.197%	11.265%	9.773%	0.108%	21.34%	8.317%	\$54,078,683
Oregon Coast	45.406%	13.963%	11.493%	0.00%	22.967%	6.17%	\$3,919,983
Portland	53.155%	9.448%	10.451%	0.00%	15.526%	11.42%	\$171,696,165
Rogue	48.512%	10.123%	14.594%	0.519%	18.576%	7.676%	\$30,442,438
Southwestern Oregon	39.291%	6.284%	15.731%	0.00%	30.973%	7.721%	\$16,871,013
Tillamook Bay	37.765%	11.132%	8.407%	0.00%	33.376%	9.32%	\$3,129,980
Treasure Valley	46.243%	4.263%	13.935%	0.255%	22.689%	12.615%	\$13,718,461
Umpqua	46.776%	8.112%	8.785%	0.207%	24.756%	11.363%	\$18,421,818
Total	51.178%	9.552%	10.793%	0.312%	18.866%	9.30%	\$609,071,970

Note: Transfers-out and PERS bonds not included.

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2010-11



**Table 30
Special Revenue Fund Revenues
2010-11**

College	State		Local			Federal	Total Revenues	Starting Balance
	State Appropriation (CCSF) *	Other State	District Taxes	Tuition / Instructional Fees	Other Local ***	Funds		
Blue Mountain	\$0	\$2,649,852	\$0	\$64,997	\$1,141,270	\$12,141,093	\$15,997,212	\$0
Central Oregon	\$0	\$72,811	\$0	\$50,360	\$728,255	\$489,142	\$1,340,567	\$0
Chemeketa	\$0	\$10,621,248	\$2,204,279	\$12,505,682	\$13,504,315	\$70,969,656	\$109,805,179	\$0
Clackamas	\$0	\$415,977	\$0	\$4,712,941	\$3,363,656	\$32,774,037	\$41,266,611	\$0
Clatsop	\$0	\$114,657	\$0	\$2,176	\$309,319	\$5,527,336	\$5,953,488	\$0
Columbia Gorge	\$0	\$114,064	\$0	\$44,924	\$268,398	\$1,401,800	\$1,829,186	\$0
Klamath	\$0	\$59,647	\$0	\$214,531	\$17,123	\$12,582,079	\$12,873,381	\$0
Lane	\$0	\$1,201,863	\$0	\$121,225	\$1,352,872	\$7,739,559	\$10,415,519	\$0
Linn-Benton	\$0	\$1,364,359	\$0	\$2,437,846	\$3,476,870	\$4,030,407	\$11,309,483	\$0
Mt. Hood	\$0	\$8,464,721	\$0	\$1,370,340	\$4,809,994	\$56,493,750	\$71,138,804	\$0
Oregon Coast	\$0	\$44,636	\$0	(\$9,808)	\$201,258	\$467,117	\$703,204	\$0
Portland	\$0	\$7,613,237	\$0	\$7,161,074	\$6,900,764	\$176,580,700	\$198,255,775	\$0
Rogue	\$342	\$1,015,239	\$0	\$1,361,377	\$3,562,993	\$32,144,694	\$38,084,646	\$0
Southwestern Oregon	\$0	\$295,091	\$502,494	\$281,875	\$913,478	\$3,502,063	\$5,495,001	\$0
Tillamook Bay	\$0	\$132,261	\$0	\$6,240	\$1,411,022	\$138,729	\$1,688,252	\$0
Treasure Valley	\$0	\$2,065,858	\$0	\$46,250	\$81,498	\$29,619,797	\$31,813,402	\$0
Umpqua	\$0	\$725,215	\$0	\$2,198,059	\$2,435,113	\$29,935,534	\$35,293,921	\$0
Total	\$342	\$36,970,737	\$2,706,773	\$32,570,088	\$44,478,199	\$476,537,493	\$593,263,632	\$0

Note: Transfer-in not included

Source: CCFIS Database

* Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] and COD programs (formerly Reimbursement).

** Includes interest income, Sales of Goods and Services, etc.

Table 31
Special Revenue Fund Expenditures
2010-11

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operations and Maintenance	Total
Blue Mountain	\$1,732,389	\$1,861,988	\$549,871	\$11,115	\$573,249	\$0	\$4,728,611
Central Oregon	\$1,022,714	\$8,355	\$0	\$424,108	\$7,500	\$0	\$1,462,677
Chemeketa	\$16,549,184	\$3,282,799	\$1,657,680	\$6,003,827	\$5,283,765	\$1,663,938	\$34,441,193
Clackamas	\$5,767,839	\$2,466,741	\$1,109,819	\$0	\$2,224,811	\$3,710	\$11,572,920
Clatsop	\$137,401	\$176,460	\$917,889	\$71,089	\$118,757	\$0	\$1,421,597
Columbia Gorge	\$824,093	\$0	\$50,586	\$436,577	\$207,407	\$6,372	\$1,525,035
Klamath	\$225,712	\$5,000	\$188,946	\$0	\$309,395	\$0	\$729,054
Lane	\$4,319,368	\$15,000	\$1,209,684	\$4,430,667	\$79,557	\$0	\$10,054,277
Linn-Benton	\$6,653,945	\$1,581,241	\$420,627	\$76,408	\$101,747	\$268,353	\$9,102,320
Mt. Hood	\$3,493,436	\$160,255	\$1,474,661	\$21,806,081	\$2,216,511	\$3,286	\$29,154,231
Oregon Coast	\$658,664	\$0	\$0	\$0	\$65,921	\$0	\$724,585
Portland	\$15,350,940	\$919,544	\$15,608,829	\$0	\$274,571	\$263,942	\$32,417,825
Rogue	\$2,383,268	\$1,631,741	\$1,170,134	\$2,129	\$478,429	\$501,968	\$6,167,668
Southwestern Oregon	\$1,102,542	\$650,598	\$331,539	\$2,570,400	\$120,744	\$0	\$4,775,822
Tillamook Bay	\$114,912	\$256,480	\$1,001	\$0	\$24,000	\$2,052	\$398,445
Treasure Valley	\$2,494,357	\$153,398	\$8,631,961	\$80,128	\$3,676	\$0	\$11,363,521
Umpqua	\$2,534,822	\$1,000,190	\$2,921,076	\$0	\$402,000	\$1,188	\$6,859,276
Total	\$65,365,588	\$14,169,790	\$36,244,302	\$35,912,530	\$12,492,041	\$2,714,807	\$166,899,057

Note: Transfers-out not included

Source: CCFIS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 32
Direct Instructional Costs - All Funds
2010-11

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$3,038,893	\$2,588,196	\$2,127,858	\$116,861	\$5,514	\$7,877,322
Central Oregon	\$12,871,451	\$3,420,950	\$1,351,425	\$1,254,075	\$0	\$18,897,901
Chemeketa	\$20,761,667	\$12,647,390	\$7,676,736	\$1,622,045	\$244,863	\$42,952,700
Clackamas	\$12,320,098	\$9,793,886	\$3,143,703	\$593,256	\$370,974	\$26,221,917
Clatsop	\$1,811,782	\$2,181,106	\$389,359	\$54,497	\$75,492	\$4,512,237
Columbia Gorge	\$1,342,807	\$2,034,991	\$496,624	\$37,253	\$32,522	\$3,944,198
Klamath	\$1,428,804	\$1,605,970	\$925,173	\$170,666	\$15,551	\$4,146,164
Lane	\$27,053,964	\$18,860,329	\$6,964,668	\$3,714,495	\$122,106	\$56,715,562
Linn-Benton	\$12,832,209	\$9,483,661	\$3,759,081	\$1,049,824	\$10,909	\$27,135,685
Mt. Hood	\$15,020,040	\$11,633,563	\$3,025,970	\$418,773	\$0	\$30,098,346
Oregon Coast	\$868,918	\$1,155,097	\$0	\$412,622	\$1,951	\$2,438,587
Portland	\$59,803,688	\$29,986,705	\$5,681,228	\$8,498,764	\$2,645,484	\$106,615,869
Rogue	\$7,876,771	\$5,909,783	\$2,996,251	\$54	\$368,568	\$17,151,427
Southwestern Oregon	\$3,370,835	\$5,345,351	\$267,889	\$739,901	\$20,291	\$9,744,267
Tillamook Bay	\$647,090	\$440,966	\$76,897	\$133,691	\$3,728	\$1,302,370
Treasure Valley	\$6,482,868	\$1,561,376	\$553,166	\$181,922	\$1,097,249	\$9,876,581
Umpqua	\$3,683,752	\$4,180,336	\$2,042,322	\$1,154,824	\$90,630	\$11,151,864
Total	\$191,215,638	\$122,829,654	\$41,478,351	\$20,153,524	\$5,105,831	\$380,782,997

Source: CCFIS Database

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other Funds.

Starting 2000-01, all funds are reported, all expenditures are reported except for plant additions, financial aid and debt serviced. In previous years only FTE-generating funds were reported.

Table 33
Costs per FTE
2010-11

College	Total All FTE	General Fund Expenditures	Special Revenue Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,987	\$13,300,710	\$4,728,611	\$1,504,390	\$6,540
Central Oregon	6,987	\$33,470,219	\$1,462,677	\$4,997,679	\$5,715
Chemeketa	14,311	\$57,420,121	\$34,441,193	\$7,673,777	\$6,955
Clackamas	8,942	\$37,914,818	\$11,572,920	\$3,311,648	\$5,905
Clatsop	1,550	\$10,131,836	\$1,421,597	\$667,247	\$7,884
Columbia Gorge	1,262	\$7,999,505	\$1,525,035	\$574,423	\$8,002
Klamath	2,005	\$8,082,066	\$729,054	\$526,645	\$4,657
Lane	15,822	\$87,729,089	\$10,054,277	\$15,895,170	\$7,185
Linn-Benton	8,303	\$40,745,067	\$9,102,320	\$5,998,408	\$6,726
Mt. Hood	10,716	\$54,078,683	\$29,154,231	\$5,049,221	\$8,238
Oregon Coast	519	\$3,919,983	\$724,585	\$184,021	\$9,304
Portland	32,768	\$171,696,165	\$32,417,825	\$23,173,069	\$6,936
Rogue	6,358	\$30,442,438	\$6,167,668	\$3,837,758	\$6,362
Southwestern Oregon	3,390	\$16,871,013	\$4,775,822	\$7,180,897	\$8,504
Tillamook Bay	519	\$3,129,980	\$398,445	\$213,809	\$7,210
Treasure Valley	3,627	\$13,718,461	\$11,363,521	\$6,881,409	\$8,813
Umpqua	4,925	\$18,421,818	\$6,859,276	\$2,792,041	\$5,700
Total	124,991	\$609,071,970	\$166,899,057	\$90,461,612	\$6,932

Source: CCFIS and OCCURS Database

Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. New PERS bonding also excepted when it started in 2002-03. In previous years only FTE-generating funds were reported in this table.

Table 37
Financial Aid Expenditures
2010-11

College	Administrative Costs	Tuition Discounts / Waivers	Scholarships and Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	\$195,974	\$332,243	\$5,834,726	\$5,416,743	\$65,227	\$0	\$11,844,913
Central Oregon	\$560,417	\$0	\$17,665,763	\$0	\$156,579	\$0	\$18,382,759
Chemeketa	\$977,700	\$0	\$66,204,225	\$988,194	\$455,656	\$0	\$68,625,774
Clackamas	\$654,505	\$679,697	\$12,937,994	\$16,737,250	\$50,074	\$0	\$31,059,520
Clatsop	\$320,125	\$13,006	\$112,516	\$1,791,276	\$148,642	\$2,648,132	\$5,033,697
Columbia Gorge	\$118,396	\$1,959	\$8,315	\$0	\$1,167	\$0	\$129,836
Klamath	\$254,998	\$25,018	\$5,199,778	\$6,961,683	\$46,782	\$0	\$12,488,259
Lane	\$986,084	\$0	\$0	\$0	\$0	\$0	\$986,084
Linn-Benton	\$924,463	\$51,018	\$14,021,841	\$0	\$291,292	\$0	\$15,288,614
Mt. Hood	\$1,545,408	\$881,771	\$19,342,455	\$20,313,805	\$0	\$0	\$42,083,439
Oregon Coast	\$447	\$0	\$0	\$0	\$0	\$0	\$447
Portland	\$1,459,421	\$0	\$160,306,792	\$1,200,467	\$697,752	\$164,652	\$163,829,084
Rogue	\$853,984	\$243,912	\$30,676,683	\$0	\$0	\$0	\$31,774,579
Southwestern Oregon	\$544,337	\$112,816	\$9,288,490	\$0	\$82,035	\$0	\$10,027,679
Tillamook Bay	\$30,749	\$0	\$0	\$0	\$0	\$0	\$30,749
Treasure Valley	\$8,713,530	\$0	\$8,451,319	\$11,570,755	\$170,932	\$0	\$28,906,535
Umpqua	\$357,283	\$271,964	\$12,520,971	\$15,668,269	\$155,675	\$0	\$28,974,162
Total	\$18,497,820	\$2,613,404	\$362,571,867	\$80,648,442	\$2,321,812	\$2,812,784	\$469,466,128

Note: Includes General, Special Revenue and All Other Funds. Starting 2000-01, all expenditures are reported except for plant additions and debt service.
Source: CCFIS Database