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Date: April 13, 2005
 To: Members, Ways and Means Sub-Committee on Education
 From: Cam Preus-Braly, Commissioner
 Re: Follow-up Questions from Phase II, Day 2 Hearing

National Emergency Grants

1. *Representative Whisnant requested clarification on the total amount of National Emergency Grants (NEG).*

The following table represents the time frame, allocation amount and administration taken for the NEG.

	Time Frame	Allocation	CCWD Admin	CCWD Admin Percentage
Timber 15	1/1/01 - 6/30/03	5,751,452	17,936	0.31%
Trade Act #1	6/30/01 - 06/30/03	4,000,000	12,000	0.30%
Klamath Basin	6/30/01 - 6/30/03	2,230,000	11,428	0.51%
Epson	1/3/2002 - 01/03/04	991,442	9,482	0.96%
Agrirozen	2/1/02 - 6/30/04	1,707,993	11,640	0.68%
Pictsweet	6/1/02 - 6/30/04	1,091,044	9,265	0.85%
Lane County	4/1/2002 - 6/30/04	1,338,084	-	0.00%
Statewide Multi Company	4/1/2002 - 6/30/04	5,041,477	23,745	0.47%
Trade Act #2	7/1/2002 - 12/31/03	4,042,626	6,184	0.15%
Dual Enrollment	6/30/03 - 12/31/03	622,500	-	0.00%
TAA/TC Infrastructure	8/6/02 - 2/29/04	144,369	-	0.00%
Sykes Enterprises *	10/1/03 - 09/30/05	1,353,832	15,000	1.11%
Klamath First Bank *	1/4/04 - 12/31/05	668,790	8,000	1.20%
Weyerhaeuser N/Bend *	1/2/04 - 12/31/05	418,393	5,000	1.20%
Simplot *	6/30/04 - 6/30/06	414,214	7,000	1.69%
Sumco *	7/1/04 - 6/30/06	694,120	11,520	1.66%
Total		30,510,336	148,200	0.48%

* Currently active so these numbers are estimates of what will be spent

Enrollment

2. *Senator Devlin requested the enrollment variations for the period of 1999-2004 by college.*

The table on the following page provides a seven year overview of reimbursable FTE for each of the community colleges.



Oregon Community Colleges
Seven Year Reimbursable FTE Enrollments by College
(including Projected 2004-5 FTE)

College	Reimbursable FTE 1998-99	Increase/Decrease in FTE	Reimbursable FTE 1999-00	Increase/Decrease in FTE	Reimbursable FTE 2000-01	Increase/Decrease in FTE	Reimbursable FTE 2001-02	Increase/Decrease in FTE	Reimbursable FTE 2002-03	Increase/Decrease in FTE	Reimbursable FTE 2003-04	PROJECTED Increase/Decrease in FTE	PROJECTED Reimbursable FTE 2004-05
Blue Mountain	2,275.81	123.92	2,399.73	-47.79	2,351.94	-2.66	2,349.28	-142.92	2,206.36	-233.20	1,973.16	-33.73	1,939.42
Central Oregon	3,849.35	-11.98	3,837.37	-83.25	3,754.12	234.87	3,988.99	28.55	4,017.54	-462.02	3,555.52	-1.61	3,553.91
Chemeketa	10,523.21	547.44	11,070.65	20.42	11,091.07	546.28	11,637.35	-607.90	11,029.45	-417.14	10,612.32	304.46	10,916.78
Clackamas	6,939.87	-189.50	6,750.37	112.80	6,863.17	929.39	7,792.56	23.36	7,815.93	166.30	7,982.23	-824.12	7,158.11
Clatsop	1,310.21	102.70	1,412.91	86.88	1,499.79	216.05	1,715.84	-192.02	1,523.82	-151.59	1,372.23	211.42	1,583.66
Columbia Gorge	706.15	2.50	708.65	94.46	803.11	41.94	845.05	198.41	1,043.46	-73.24	970.22	-69.90	900.32
Klamath	741.35	48.77	790.12	141.05	931.17	262.66	1,193.83	74.87	1,268.69	144.77	1,413.46	30.24	1,443.71
Lane	11,299.40	410.28	11,709.68	447.39	12,157.07	589.81	12,746.88	-784.36	11,962.52	-1,272.40	10,690.12	-1,227.58	9,462.54
Linn-Benton	5,806.10	503.19	6,309.29	152.13	6,461.42	304.13	6,765.55	-174.43	6,591.12	-250.58	6,340.53	-84.28	6,256.25
Mt. Hood	8,266.30	626.52	8,892.82	633.54	9,526.36	-59.07	9,467.29	126.21	9,593.50	-1,443.26	8,150.24	-258.79	7,891.45
Oregon Coast	433.07	21.40	454.47	12.28	466.75	-5.66	461.09	-41.34	419.76	21.07	440.82	-55.39	385.44
Portland	19,876.33	1,041.38	20,917.71	969.66	21,887.37	2,964.40	24,851.77	628.37	25,480.14	-2,743.42	22,736.71	-359.25	22,377.47
Rogue	4,204.62	316.70	4,521.32	103.21	4,624.53	315.14	4,939.67	-525.84	4,413.83	-201.74	4,212.10	-234.69	3,977.40
Southwestern Oregon	2,992.65	73.85	3,066.50	-92.94	2,973.56	56.30	3,029.86	-206.82	2,823.04	89.10	2,912.13	83.45	2,995.58
Tillamook Bay	402.58	-43.98	358.60	61.34	419.94	6.26	426.20	-85.27	340.93	-55.21	285.73	19.90	305.63
Treasure Valley	2,018.63	-87.47	1,931.16	-183.07	1,748.09	49.34	1,797.43	160.43	1,957.86	-17.17	1,940.69	-149.84	1,790.85
Umpqua	3,272.84	54.64	3,327.48	129.44	3,456.92	84.41	3,541.33	-75.45	3,465.87	-217.07	3,248.81	502.09	3,750.90
Total	84,918.47	3,540.36	88,458.83	2,557.55	91,016.38	6,533.60	97,549.98	-1,596.16	95,953.82	-7,116.80	88,837.03	-2,165.76	86,671.27

Source: OCCURS

Life Skills Courses

3. *Senator Whitsett asked what the loss in life skills type courses and where were other declines?*

There was a decline of 17% or 52 sections from 2001-02 to 2003-04.

Unemployment Insurance

4. *Representative March asked if adjunct faculty receive Unemployment Insurance (UI) and if colleges pay UI if adjunct are ineligible.*

To qualify for Unemployment Insurance a person has to prove that there is not a reasonable expectation of future employment. Most teachers and faculty (full time and adjunct) do not qualify for UI in the summers because they have a reasonable expectation of future employment. For full time faculty, they have a schedule of classes and for adjunct they often have a tentative schedule of classes. The other part of this question, does the employer-the college- pay the UI rate even if the person does not qualify. For those colleges that are self insured, they pay when the unemployment is approved. For those that are not self insured they pay the appropriate state rate.

Tuition

5. *Representative Whisnant requested information regarding the range of tuition community colleges are charging for the current year 04-05, and the projection for 05-06.*

The range is \$52.01 to \$64.50 for 04-05. 2005-06 tuition is being considered by local college boards and current projections are as follows:

	2004-05	Current status	2005-06
Blue Mountain	\$54.30	Discussing \$1-\$2 increase	\$56
Central Oregon	\$55	\$6 increase proposed	\$61
Chemeketa	\$56	\$2 increase approved	\$58
Clackamas	\$54	\$2 increase approved	\$56
Clatsop	\$54	Discussing \$3-\$5 increase	\$58
Columbia Gorge	\$59	No decision at this point	\$59
Klamath	\$60	No increase	\$60
Lane	\$64.50	\$2.50 increase approved	\$67
Linn Benton	\$52	Discussing \$6 increase	\$58
Mt. Hood	\$63	No increase	\$63
Oregon Coast	\$60	Discussing \$2 increase	\$62
Portland	\$62	Discussing \$2 increase	\$64
Rogue	\$59	\$4 increase proposed	\$63
Southwestern	\$56	Discussing \$4 increase	\$60
Treasure Valley	\$62	Discussing \$3-\$5 increase	\$66
Umpqua	\$54	Discussing \$4 increase	\$58
Average	\$57.34	Average increases projected \$2.60	\$59.94

Distance Learning Tuition

6. *Representative Jenson discussed that students can take courses at Dallas Community College in Texas. At what point does the tuition in Oregon turn students toward other providers out-of-state?*

Oregon students are charged out-of-state rates when accessing other state's courses. Oregon students would pay two to three times higher tuition for out-of-state courses than for Oregon courses.

- Michigan Virtual - Fall 2005 - \$215 per credit
- St. Petersburg College - Out of state for e-campus- \$ 227.82 per credit for Associate Degree Students
- Rio Salado Community College - Arizona - Out of State- \$135 per credit
- Colorado Community Colleges - \$136.38 per credit
- Prince George's Community College - Maryland - Out of State \$245 per credit hour
- Miami-Dade - Out-of-state Tuition - lower division \$206.95

Co-enrollment

7. *Senator Whitsett asked for clarification on co-enrollment agreements with University of Oregon and Western Oregon University.*

The Oregon University System and the 17 community colleges have made a commitment to have co-enrolled agreements at all OUS universities to begin 2005-2006 academic year. Senator Whitsett is correct that the University of Oregon and Western Oregon University are two that do not have agreements in place in 2004-2005. However both have agreements for the 2005-06 academic year.

Associate Degree Online

8. *Senator Devlin and Senator Whitsett asked if it was possible to receive an Associate of Arts Degree (AAOT) on line.*

The AAOT is available online, and attached is the Oregon Distance Learning catalog for you to see the range of classes available.

PERS and Healthcare

9. *Senator Whitsett questioned the approximate 3% increase in health care costs reflected in the slide comparing the 03-05 and the 05-07 biennium PERS and Health Care Increases.*

The slide presented yesterday describes the Essential Budget Level between the 03-05 and the 05-07 biennium.

Calculation of the 03-05 Biennium 88.7m = Actual Expenditures in 03-04 + Budgeted in 04-05
Calculation of the 05-07 Biennium 91.8m = Budgeted in 04-05 times two.

The actual rates of increase for community colleges vary, but are reported to be in the range of 10.5 to 17.5% for the 05-06 fiscal year. Additional information regarding health care costs will be provided in our follow-up responses to Senator Devlin's memo referred to during our presentation.

The following questions will be added to our responses to Senator Devlin's letter:

Senator Devlin asked what has been the rate of 3 biennium of fulltime to part time to adjunct.

Representative Jenson asked which colleges pooled for insurance or were independent.