



EXECUTIVE ORDER NO. 14-16

JUVENILE CORRECTIONS POPULATION FORECASTING ADVISORY COMMITTEE

Executive Order 98-06 originally established the Juvenile Corrections Population Forecasting Advisory Committee, and was later amended by Executive Orders 04-02 and 08-15. The mission of the Forecasting Advisory Committee is to make projections of Oregon's juvenile correctional population to allow policymakers to plan appropriately. Recognizing the continuing vitality of that mission, this Executive Order hereby continues the Committee's charge through 2017.

NOW THEREFORE, IT IS HEREBY DIRECTED AND ORDERED:

1. There is created a Juvenile Corrections Population Forecasting Advisory Committee that shall assist the Oregon Department of Administrative Services in preparing projections of juvenile offender populations.
 - a. The Juvenile Corrections Population Forecasting Advisory Committee shall consist of not more than seven members appointed by the Governor and serving at the Governor's pleasure. The committee shall include members who are knowledgeable about the juvenile justice system and trends that may affect the juvenile offender population.
 - b. Members of the Committee shall serve four-year terms. Initial appointments to the Committee may be for one, two or three years in order to provide staggered terms. Members of the Committee may be reappointed.
 - c. The Governor shall appoint the Committee's chair, who shall hold that position at the Governor's pleasure. The Committee shall meet at least semi-annually at the call of the chair.
2. The Juvenile Corrections Population Forecasting Advisory Committee shall:
 - a. Review and discuss the types of data needed to make projections of the juvenile offender population, select the most accurate data available, and inform the Oregon Department of Administrative Services of the potential location of such data for inclusion in the Department's juvenile population projection models.



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- b. Identify and evaluate trends, assumptions, policy developments, and data inadequacies that may affect preliminary juvenile offender population projections prepared by the Oregon Department of Administrative Services and that may require adjustments to the data collected.
 - c. Review and discuss the preliminary juvenile offender population projects produced by the Oregon Department of Administrative Services and provide the Department any conclusions regarding trends, assumptions, policy developments, and data inadequacies that should be included in the Department's juvenile offender population projection models or that may require alternation of the preliminary juvenile offender population projections.
 - d. Evaluate and advise on methodology used by the Oregon Department of Administrative Services in making its computations and projections.
 - e. Make recommendations to the Oregon Department of Administrative Services concerning procedures to be used and data to be collected to improve the juvenile corrections forecasting process in the future.
 - f. Define the current demand for Discretionary Beds as defined in OAR 416-410-010. The definition is intended to be used to forecast demand for the Oregon Youth Authority's Discretionary Bed allocation.
 - g. The Committee will be staffed by the Oregon Department of Administrative Services and may enlist other persons to assist them in this effort.
3. The Oregon Department of Administrative Services and the Juvenile Corrections population Forecasting Advisory Committee shall:
- a. Beginning on April 15, 2015, and each subsequent April 15, ascertain by computation and project the number of Public Safety Reserve and Department of Corrections offenders anticipated to be incarcerated under existing law and current practices by the Oregon Youth Authority during each month of the next calendar year, and during the next 10 years. Beginning April 15, 2015, and each subsequent April 15, ascertain by computation and project the demand for Discretionary Beds as defined in OAR 416-410-010 anticipated to be needed by the Oregon Youth Authority during each month of the next calendar year and during the next 10 years.



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Subsequent computations and projections are due not later than October 15, 2015, and each subsequent April 15 and October 15 thereafter.

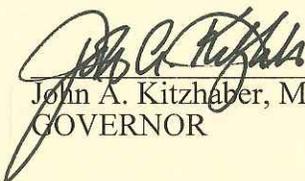
- b. To the greatest extent possible, include in its computation and projections a breakdown of anticipated juvenile population by gender, crime of conviction, length of incarceration, and other relevant classifications.
 - c. Provide its computations, projections and updates every six months to the Governor, and to the Emergency Board if the legislature is not in session, or the Joint Committee on Ways and Means if the legislature is in session.
 - d. Provide a written report at least biennially to the Governor and legislature on the methodology and assumptions used in preparing its computations and projections.
 - e. Provide copies of its reports to criminal justice agencies and members of the public who may be interested.
4. The Director of the Department of Administrative Services shall appoint a technical working group including persons with backgrounds in research, statistics and forecasting in the criminal justice context. The technical working group shall provide staff assistance to the Department of Administrative Services and the Juvenile Corrections Population Forecasting Advisory Committee in carrying out their functions under this Executive Order.
 5. The computations and projections prepared by the Department of Administrative Services pursuant to this Executive Order shall be used by the Oregon Youth Authority in preparing its biennial budget request and in developing its long-term plans, and by any other agency concerned with the effects of the juvenile offender population on policy development and budgeting.
 6. Members of the Committee shall not be entitled to compensation or reimbursement of travel expenses.



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7. This order rescinds and supersedes Executive Orders 98-06, 04-02, and 08-15.
8. This Executive Order shall expire on December 31, 2017.

Done at Salem, Oregon this 1 day of December 2014.



John A. Kitzhaber, M.D.
GOVERNOR

ATTEST:



Kate Brown
SECRETARY OF STATE

