
Governor's Balanced Budget 2015 - 2017

Key Components for Oregon Health Authority



Key components for 2015 – 2017 Governor's Balanced Budget

- Continues with cost containment of Oregon Health Plan (OHP)
- Builds on successes of Health System Transformation efforts
- Funds OHP and community mental health for projected caseload
- Fully funds OHP to targeted and sustainable growth
- Continues access to health care coverage to over 1million Oregonians with implementation of the Affordable Care Act
- Increases community mental health investments
- Increases support for Public Health emergency preparedness of communicable diseases and other emergency response

Total OHA budget in GBB

- \$18.79 B Total Funds
 - \$ 2.20B General Fund
 - \$ 10.72B Federal Funds
 - \$ 5.60B Other Funds
 - \$ 10.35M Lottery Funds
 - \$ 143.5M Other Funds (Non limited-TMIP and WIC)
 - \$102.73M Federal Funds (Non limited- WIC vouchers)

OHA Health Policy Program and the Oregon Health Plan \$13.32B

Fully funds OHP

- Caps per member cost increases at 3.4% increase in each year. Below rate of inflation and meets commitment to CMS.
- Adds over \$2B in federal funds to Oregon economy this biennium.

Strategic investments:

- Promote innovative health transformation efforts by
 - Applying coordinated care model to all health care purchasing
 - Setting standards for improved health outcomes & quality
 - Ensuring access to a transformed health care system
 - Reducing waste and inefficiency
- Continues hospital transformation performance efforts
- Invests in data collection for Race, Ethnicity, Language and Disabilities (REAL-D) with DHS

Health Authority-OHP, cont.

Revenues:

- \$1.0B hospital assessment revenues
- \$160.96M General Fund above 2013-2015
- \$137M Tobacco Master Settlement Agreement (TMSA)

Addictions and Mental Health - \$1.134B T/F

- \$53.2M Increase in community mental health investments includes:
 - \$9.2M in CMH provider rate increases
 - \$11.2M G/F increase specific to CMH caseload growth
 - \$6.2M Investment in senior mental health program
 - \$2.4M Investment in residential housing
 - \$20.1M roll-up of new investments made in 2013-2015
 - \$4.1M investment for aid and assist populations
- Continues Salem operations of the State Hospital and phases in operations for the Junction City Hospital

Public Health Division - \$528.70M T/F

- Investment in Future of Public Health Task Force
- Investment in Public Health preparedness for communicable disease outbreak and emergency response
- Investment in the Patient Safety Commission for Early Disclosure and Resolution Program
- G/F increase for 2015-2017 of \$ 1.7M over 2013-2015

Public Employee Benefit Board & Oregon Employee Benefit Board (PEBB/OEBB) \$3,292B

- Applies coordinated care model of cost containment efforts with 3.4% fixed predictable rate
- Invests in the “Healthiest State” challenge to work with Oregon businesses in creating healthy environments to support healthy lifestyles
- Approves funding the Transparency and Engagement Model (Informed Enrollment Tool) to allow employees to compare multiple medical plan options

For additional details of the OHA
Governor's Balanced Budget go to:

<http://www.oregon.gov/gov/priorities/pages/budget.aspx>

<http://www.oregon.gov/oha/Pages/budget-legislative.aspx>



Oregon
Health
Authority

The logo for the Oregon Health Authority features the word "Oregon" in a smaller, orange, serif font above the word "Health" in a large, blue, serif font. Below "Health" is the word "Authority" in a smaller, orange, serif font. The entire logo is set against a light blue, curved background.