

Total Operating Budget = \$12.25M

- Personal Services = \$4.97M
- Services and Supplies = \$7.28M

Total Stabilization Fund = \$1.54B

Total FTE = 23

**Budget Note:**

The budget for the Oregon Educators Benefit Board has been limited to annual per employee growth of 3.4%. It is the legislature's expectation that OEGB will meet these limits by holding health plans accountable to change the health care delivery system to promote better health, better care and lower costs, and not by shifting costs to OEGB members.