

Clackamas County
 Biennial Implementation Plan (BIP)
 Planned Expenditures 2013 - 2015 (Based on historical allocation)

Budget Period: 7/1/13 - 6/30/14
 Date Submitted: 3/18/13

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	Local Beer and Wine Tax	County GF	Other	Total	Carry-over Amount
Health Promotion and Prevention								
	Mental Health		\$150,000.00					
	Alcohol and Other Drug		\$350,625.00	\$260,000.00				
Outreach (Early Identification and Screening, Assessment and Diagnosis)	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mental Health							
		Adults	\$723,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$649,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug							
		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initiation and Engagement		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mental Health							
		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug							
Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mental Health							
		Outpatient services	\$625,000.00					
		Crisis services	\$1,865,330.00		\$500,000.00			
		ICP	\$416,282.00		\$210,859.00			
		Acute care	\$1,340,902.00					
		PSRB	\$113,953.00		\$28,000.00			
		Jail MH	\$441,019.00			\$124,138.00		
	Alcohol and Other Drug							
		Outpatient services	\$457,060.00					
	Detox beds	\$266,874.00						
	A&D housing	\$234,000.00						
Continuity of Care and Recovery Management	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mental Health		\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Peer-Delivered Services Administration Other (Include Description)			\$776,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,264,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,903,430.00

*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant