

**CLATSOP COUNTY Local Mental Health Authority
Biennial Implementation Plan (BIP)
Planned Expenditures 2013 - 2015 (Based on historical allocation)**

**Budget Period:
Date Submitted:**

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	Local Beer and Wine Tax	County GF	Other	Total	Carry-over Amount
Health Promotion and Prevention	Mental Health	Adults	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$70,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$70,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach (Early Identification and Screening, Assessment and Diagnosis)	Mental Health	Adults	\$87,314.00	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$31,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$47,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$10,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initiation and Engagement		Mental Health	Adults	\$41,578.00	\$0.00	\$0.00	\$0.00	\$0.00
	Children		\$11,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$19,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$3,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Mental Health	Adults	\$285,646.00	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$95,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Continuity of Care and Recovery Management		Mental Health		\$446,336.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug		\$148,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Peer-Delivered Services			\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Administratio		\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Description			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total			\$1,546,504.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00

*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant