

Local Mental Health Authority  
 Biennial Implementation Plan (BIP)  
 Planned Expenditures 2013 - 2015 (Based on historical allocation)  
 Deschutes County

Budget Period:  
 Date Submitted:

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	AMH SE	Local Beer and Wine Tax	County GF	Other	Total	Carry-over Amount	
Behavioral Health Promotion and Prevention	This category includes outreach and initiation & engagement and peer delivered									
	Mental Health									
		Adults		\$805,631.00	\$2,440,833.00	\$0.00	\$1,874,874.00	\$3,024,421.00	\$0.00	\$0.00
		Children		\$216,916.00	\$427,608.00	\$0.00	\$361,431.00	\$3,523,587.00	\$0.00	\$0.00
	Alcohol and Other Drug									
		Adults		\$109,374.00	\$9,404.00	\$141,500.00	\$114,241.00	\$120,000.00	\$0.00	\$0.00
		Children		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling									
		Adults		\$519,465.00	\$20,259.00	\$0.00	\$312,743.00	\$193,308.00	\$0.00	\$0.00
		Children		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Alcohol and Other Drug									
		Adults		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Adults		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Continuity of Care and Recovery Management		Children		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mental Health			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug			\$632,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling			\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>										
			\$2,312,936.00	\$2,898,104.00	\$141,500.00	\$2,663,289.00	\$6,861,316.00	\$0.00	\$0.00	\$14,877,145.00

\*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant