

**Local Mental Health Authority
Biennial Implementation Plan (BIP)
Planned Expenditures 2013 - 2015 (Based on historical allocation)**

**Budget Period:
Date Submitted:**

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	Local Beer and Wine Tax	County GF	Other	Total	Carry-over Amount
Health Promotion and Prevention	Mental Health	Adults	\$74,166.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$23,268.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$233,636.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$58,408.00	\$17,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$88,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach (Early Identification and Screening, Assessment and Diagnosis)	Mental Health	Adults	\$127,544.01	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$47,002.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$225,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initiation and Engagement		Mental Health	Adults	\$168,400.98	\$0.00	\$0.00	\$0.00	\$0.00
	Children		\$60,836.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Mental Health	Adults	\$1,286,695.44	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$220,945.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Continuity of Care and Recovery Management		Mental Health		\$244,628.90	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug		\$985,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Peer-Delivered Services		\$48,307.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administratio (Include Description		\$463,563.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total			\$4,536,028.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant