



Multnomah County Biennial Implementation Plan Attachment F

	Mental Health								
		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug								
		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Condition management, general outpatient services, MAT for MH and A&D, Detox for A&D and Gambling, meaningful individual and family involvement, services delivered by peers.								
	Mental Health: School-based mental health, Crisis services, Adult Sub-acute, Crisis respite, Acute Care, Pre-Commitment Services, Residential (including PSRB), AMHI, Coordinated								
		Adults	\$19,177,244.00	\$0.00	\$7,288,684.00	\$52,317,196.00	\$21,359,726.00	\$100,142,850.00	\$0.00
		Children	\$1,538,736.00	\$0.00	\$1,001,990.00	\$993,670.00	\$0.00	\$3,534,396.00	\$0.00
	Alcohol and Other Drug								
	25080 Adult Treatment Continuum, 25090 Detoxification & Post-Detox Housing, 25094 Family & Youth Continuum, 25098 Family Involvement Team	Adults	\$5,734,956.00	\$1,090,600.00	\$6,570,618.00	\$0.00	\$10,088,324.00	\$23,484,498.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25094 Family & Youth Continuum	Youth	\$1,244,194.00	\$49,400.00	\$268,558.00	\$0.00	\$0.00	\$1,562,152.00	\$0.00
	Problem Gambling: 25085 Problem Gambling Treatment		\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00
Continuity of Care and Recovery Management	Coordinate/facilitate access to housing and community supports, facilitate access to appropriate levels of care and coordinate management of services, continuous case management, monitor recovery & stabilization, engagement, transition planning.								
	Sustainable Housing Brokerage Services	Adults, Youth	\$302,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,260.00	\$0.00

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	Mental Health: Multnomah Wraparound		\$257,052.00	\$0.00	\$0.00	\$3,561,650.00	\$0.00	\$3,818,702.00	\$0.00
	Alcohol and Other Drug 25080 Adult Treatment Continuum, 25098 Family Involvement		\$1,011,006.00	\$60,000.00	\$1,317,936.00	\$0.00	\$0.00	\$2,388,942.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Peer-Delivered Services	No description.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&D Specific Administration	25086 Addiction Services Alcohol & Drug Prevention; 25085 Problem Gambling; 25094 Family & Youth TX Continuum; 25098 FIT		\$354,704.00	\$0.00	\$0.00	\$0.00	\$199,318.00	\$554,022.00	\$0.00
Overall Division and Mental Health Specific	MHASD Administration, Medical Records, QM and Protective Services		\$1,489,622.00	\$0.00	\$3,826,166.00	\$5,862,504.00	\$782,120.00	\$11,960,412.00	\$0.00
Other (Include Description)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>			<b>\$34,240,783.00</b>	<b>\$1,200,000.00</b>	<b>\$23,499,290.00</b>	<b>\$83,637,694.00</b>	<b>\$34,283,512.00</b>	<b>\$176,861,279.00</b>	<b>\$0.00</b>

\*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant

**Note: This chart does not reflect programs in the system of care that have no state funding.**

Special Funding Allocation			
Area	Allocation/Comments	Review	
		Yes	No
a) Maintenance of Effort attestation for Beer and Wine Tax funding of addictions prevention and treatment services.	\$9,357,112 In accordance with ORS 430.345 to 430.380, Multnomah County shall maintain its 2013-15 financial contribution to alcohol and other drug treatment and prevention services at an amount not less than that for 2011-13 unless Multnomah County requests a waiver of all or part of the financial contribution from OHA.		
b) Use of lottery funds allocated for Problem Gambling prevention and treatment.	\$1,520,000		

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c) Use of funds allocated for alcohol and other drug use prevention.	\$1,025,000		
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