Local Mental Health Authority Biennial Implementation Plan (BIP)
Planned Expenditures (Optional Format)

2013-2015

Budget Period: numbers from FY2012-13

Date Submitted: 03-01-13

Category (as defined in the CFAA Contract)	Sub-Category	Population	State General Fund	SAPT BG	MH BG	Beer & Wine Tax	Lottery	Other	Total
Behavioral Health Promotion and Prevention									
	Mental Health								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
	Alcohol and Other Drug								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Problem Gambling		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
Outreach (Early Identification and Screening, Assessment and Diagnosis)									
	Mental Health								

		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
	Alcohol and Other Drug								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
	Problem Gambling		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Initiation and Engagement									
	Mental Health								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
	Alcohol and Other Drug								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
	Problem Gambling		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)									
	Mental Health								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,075,000.00
		Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
	Alcohol and Other Drug								
		Adults	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

Polk County Mental Health and Addiction Services (PCMHAS)
Biennial Implementation Plan 2013 - 2015

	Children	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
	Problem Gambling	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
Continuity of Care and Recovery Management								
	Mental Health	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
	Alcohol and Other Drug	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$66,000.00
	Problem Gambling	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Peer-Delivered Services		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Administration		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,000.00
Other (Include Description		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,743,000.00