

Local Mental Health Authority
 Biennial Implementation Plan (BIP)
 Planned Expenditures 2013 - 2015 (Based on historical allocation)

Budget Period: July 2013-June 2015
 Date Submitted: March 13, 2013

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	Local B/W	County GF	Other	Total	Carry-over Amount
Health Promotion and Prevention	Mental Health	Adults	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$0.00	\$16,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
		Children	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$37,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach (Early Identification and Screening, Assessment and Diagnosis)	Mental Health	Adults	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initiation and Engagement		Mental Health	Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Children		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Mental Health	Adults	\$260,584.00	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$103,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alcohol and Other Drug		Adults	\$131,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Continuity of Care and Recovery Management		Mental Health	Adults	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00
	Children		\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
	Alcohol and Other Drug	\$47,188.00	\$16,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	
	Problem Gambling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Peer-Delivered Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative		\$25,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other (Include		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total		\$856,888.00	\$32,000.00	\$108,000.00	100,000			

*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant

SPF-SIG