

Local Mental Health Authority
 Biennial Implementation Plan (BIP)
 Planned Expenditures 2013 - 2015 (Based on historical allocation)

Budget Period:
 Date Submitted:

Category (as defined in the CFAA)	Sub-Category	Population	AMH Flex Funding*	Local Beer and Wine Tax	County GF	Other	Total	Carry-over Amount
Health Promotion and Prevention	Mental Health	Adults	\$35,734.07	\$0.00	\$0.00	\$40,000.00	\$75,734.07	\$0.00
		Children	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$8,000.00	\$0.00
	Alcohol and Other Drug	Adults	\$4,799.61	\$0.00	\$0.00	\$0.00	\$4,799.61	\$0.00
		Children	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$160,000.00	\$0.00
	Problem Gambling		\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	Outreach (Early Identification and Screening, Assessment and Diagnosis)	Mental Health	Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Children			\$0.00	\$0.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
Alcohol and Other Drug		Adults	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
Initiation and Engagement		Mental Health	Adults	\$2,591.40	\$0.00	\$0.00	\$0.00	\$2,591.40
	Children		\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
	Alcohol and Other Drug	Adults	\$5,293.21	\$0.00	\$0.00	\$0.00	\$5,293.21	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Problem Gambling		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Therapeutic Interventions (Community-based Outpatient, Crisis, Pre-Commitment, Acute Care, PSRB and JPSRB)	Mental Health	Adults	\$12,678.08	\$0.00	\$0.00	\$15,000.00	\$27,678.08
Children			\$8,500.00	\$0.00	\$0.00	\$1,875.00	\$10,375.00	\$0.00
Alcohol and Other Drug		Adults	\$5,825.78	\$0.00	\$0.00	\$0.00	\$5,825.78	\$0.00
		Children	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Gambling			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Continuity of Care and Recovery Management		Mental Health		\$2,273.23	\$0.00	\$0.00	\$0.00	\$2,273.23
	Alcohol and Other Drug		\$151,359.90	\$0.00	\$0.00	\$1,350.00	\$152,709.90	\$0.00
	Problem Gambling		\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00
Peer-Delivered Services		\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	
Administratio		\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	
Description		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total			\$416,005.28	\$0.00	\$0.00	\$111,025.00	\$527,030.28	\$0.00

*AMH Flex Funding includes State General Fund, State Beer and Wine Tax, Lottery Funds, SAPT Block Grant and Mental Health Block Grant