

**OREGON HEALTH PLAN
MEDICAID DEMONSTRATION**

Capitation Rate Development

Coordinated Care Organizations

Amendment

Effective from July 2013 to December 2013

Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
State of Oregon

Final
May 17, 2013

DATE: May 17, 2013

TO: David Rohrer
Administrator
Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
500 Summer Street N.E.
Salem, Oregon 97301

FROM: X. Dennis Tang, ASA, MAAA
Principal Actuary
Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
421 SW Oak Street, Suite 850
Portland, Oregon 97204

**RE: Amended Capitation Rates for the Oregon Health Plan Medicaid
Demonstration Coordinated Care Organizations (CCOs), Effective
July 1, 2013 through December 31, 2013**

Dear David,

The Portland office of the Actuarial Services Unit (ASU), under the Oregon Health Authority (OHA) Office of Health Analytics has amended capitation rates to be paid to Coordinated Care Organizations (CCOs) for providing physical health and mental health services for eligible Medicaid beneficiaries under the Oregon Health Plan Medicaid Demonstration. For a number of CCOs specified below, the capitation rates to be paid to them also include dental services as part of the integrated services. In addition, capitation rates for CCO-E entities for providing mental health services only have also been amended as noted below.

The amended capitation rates are effective from July 1st, 2013 through December 31st, 2013 and contain the following:

1. Primary care physician rate increases have been added to the capitation rates for all CCOs. We have calculated the capitation rate increases and rate differentials that qualify for 100% Federal funding according to CMS Technical Guidance. Descriptions of the methodology can be found in Attachment A – “Primary Care Rate Increases for Coordinated Care Organizations Effective July 1st, 2013 to December 31st, 2013 - Revised Methodology.” Statewide capitation rate increases as well as capitation rate increases for each CCOs can be found in Attachment B – Primary Care Rate Increase Exhibits 1 through 3. Statewide overall increase as a

percent of current capitation rate is about 2.3% as shown in Attachment B – Exhibit 3A.

2. Effective July 1st, 2013, all CCOs have contracted with OHA to provide Alcohol and Drug Residential Treatment services. We have calculated the capitation rates for each CCOs for providing Alcohol and Drug Residential Treatment services. They are shown in Exhibit 7 – Alcohol and Drug Residential Treatment Services Capitation Rates. Note that reimbursement for room and board will remain FFS and therefore are excluded from the capitation rates for Alcohol and Drug Treatment services.
3. Effectively July 1st, 2013, two CCOs have contracted with OHA to provide Non-Emergent Medical Transportation (NEMT) services as pilot programs. They are Intercommunity Health Plans and Trillium Community Health Plans. We have calculated the capitation rates for these two CCOs to provide NEMT services and included them in Exhibit 3. These two CCOs also provide Mental Health services as CCO-E entities. They have contracted with OHA to provide NEMT services in addition to Mental Health services. The capitation rates for these CCO-E entities are shown in Exhibit 8.
4. Effective July 1st, 2013, six CCOs have newly contracted with OHA to provide Mental Health Children’s Wraparound services. They are:
 - Jackson County Coordinated Care Organization, LLC
 - Mid-Rogue Independent Physician Association, Inc.
 - PrimaryHealth of Josephine County, LLC
 - Western Oregon Advanced Health, DLLC
 - Willamette Valley Community Health, Inc.
 - Yamhill County Care Organization, Inc.

Capitation rates for Mental Health Children’s Wraparound services for these six CCOs as well as four CCOs currently providing such services are shown in Exhibit 4.

5. Effective July 1st, 2013, three CCOs have contracted with OHA to provide dental services as part of the integrated services. Capitation rates for integrated physical, mental health and dental services for these three CCOs are shown in Exhibit 5 - Capitation Rates for CCOs with Integrated Dental Services. Note there will be some members who still only have physical health and mental health coverage during the transition period. For these members, OHA will pay capitation rates for physical and mental health services as shown in Exhibit 6.

For a comparison of the amended July 2013 CCO capitation rates vs. current capitation rates, please see Exhibit 6. Note Exhibit 6 shows capitation rates for physical and mental health services without integrated dental services.

We have developed Alcohol and Drug Residential Treatment capitation rates based on FFS claims data from July 2010 to June 2012. FFS claims data were segmented by adult residential services, adolescent residential services, and detoxification services. While moderate annual utilization trends were assumed, the unit costs as measured by the per diem rates were rebased according to a study of current commercial reimbursement rates and analysis of viable Medicaid reimbursement rates.

We developed the Non-Emergent Medical Transportation (NEMT) capitation rates based on FFS claims data from July 2010 to June 2011. In addition, NEMT service brokerage also provided trip cost data that provided insights to regional differences in cost per trip. Region and CCO specific unit costs, utilization per 1,000 were developed and PMPM capitation rates were calculated after applying moderate utilization increase trends and annual cost trend of 1.34%.

Exhibit 1 shows statewide capitation rate comparisons between amended July 2013 rates vs. current rates. The overall statewide increase is about 3.2%. As noted above, overall primary care rate increase accounts for about a 2.3% increase. Note that programs that are not statewide, i.e., pilot programs for NEMT, optional Mental Health Children's Wraparound services, and dental services are not included in the statewide comparisons.

Estimated Cost

Total additional estimated cost resulting from amending the capitation rates is about \$57.6 million dollars for the six months from July 2013 to December 2013. The total estimated cost includes about \$28.2 million dollars for primary care rate increases and about \$10.2 million dollars for Alcohol and Drug Residential Treatment services. Estimated cost is \$5 million dollars for the two NEMT pilot programs, \$2 million dollars for the Mental Health Children's Wraparound services, and \$12.2 million dollars for the integrated dental services for three CCOs.

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Please contact me by phone at 503-731-3217 or via email at dennis.tang@state.or.us if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "X. Dennis Tang", is written above a horizontal line.

X. Dennis Tang, ASA, MAAA
Principal Actuary

**Actuarial Certification of
Amended Oregon Health Plan Capitation Rates
July 1, 2013 through December 31, 2013**

I, X. Dennis Tang, am the Principal Actuary, of the Actuarial Service Unit, under the Oregon Health Authority (OHA). I am an Associate of the Society of Actuaries and a Member of the American Academy of Actuaries and meet its qualification standards to certify as to the actuarial soundness of proposed capitation rates for the period July 1, 2013 through December 31, 2013 developed for the contracting Coordinated Care Organizations (CCOs) under the Oregon Medicaid program.

It is my opinion that all requirements of 42 CFR 438.6(c), with respect to the development of Medicaid managed care capitation rates, were satisfied in the development of the proposed capitation rates for contracting the CCO in Oregon. I believe that the capitation rates are appropriate for the populations to be covered and the services to be furnished under the contract. Detailed descriptions of the methodology and assumptions used in the development of the capitation rates are contained in the report to which this certification is attached.

In developing the proposed capitation rates and regional rate ranges, I relied on base year experience provided by the managed care plans and each plan has attested to the accuracy of the reported data. This data was reviewed for reasonableness; however, I did not perform independent verification and take no responsibility as to the accuracy of submitted data.

Due to the dependency on applicant submitted data, regional rate ranges were constructed to provide a comparison. In developing regional rate ranges, actuarially sound methods were employed and the data was smoothed and adjusted for outlier expenditures. The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The Capitation Rates were developed in accordance with generally accepted Actuarial principles and practices;
- The Capitation Rates are appropriate for the populations to be covered, and the services to be furnished under the contract;
- The regional rate ranges were developed in accordance with generally accepted Actuarial principles and practices.

The adjusted capitation rates and regional rate ranges referred to in the accompanying report are a projection of future events. It may be expected that actual experience will vary from the values shown here. Actuarial methods, considerations, and analyses used in developing the adjusted capitation rates and regional rate ranges conform to the appropriate Standards of Practice promulgated from time to time by the Actuarial Standards Board.

X. Dennis Tang, ASA, MAAA
Member, American Academy of Actuaries



May 16, 2013

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 (Amended) and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowances, Excludes Maternity

Exhibit 1

Statewide CCO Rates			
Eligibility Category	July 2013	January 2013	% Change
Temporary Assistance to Needy Families - Adults	\$396.35	\$378.87	4.6%
Poverty Level Medical - Adults	\$359.21	\$344.16	4.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$621.64	\$601.63	3.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$114.64	\$108.36	5.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$123.09	\$118.02	4.3%
ABAD with Medicare	\$220.47	\$216.82	1.7%
ABAD without Medicare	\$1,198.43	\$1,179.31	1.6%
OAA with Medicare	\$159.66	\$156.54	2.0%
OAA without Medicare	\$1,082.35	\$1,069.95	1.2%
Foster Children (CAF)	\$461.01	\$439.19	5.0%
OHP Standard - Families	\$338.06	\$327.58	3.2%
OHP Standard - Adults and Couples	\$573.95	\$554.46	3.5%
Weighted Average ¹	\$331.61	\$321.46	3.2%

¹ Weighted average capitation rates are based on estimated Nov 2012 to Dec 2013 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Statewide Rates for Primary Care Increases and A&D Residential Treatment Services
Effective July 2013 to December 2013
Includes Adjustment for Administrative Allowances

Exhibit 2

Statewide		
Eligibility Category	Primary Care Increase	A&D Residential Services
Temporary Assistance to Needy Families - Adults	\$8.74	\$8.74
Poverty Level Medical - Adults	\$5.24	\$9.81
Children 0-1 (CHIP, PLMC, TANF Children)	\$20.01	\$0.00
Children 1-5 (CHIP, PLMC, TANF Children)	\$6.28	\$0.00
Children 6-18 (CHIP, PLMC, TANF Children)	\$3.98	\$1.09
ABAD with Medicare	\$3.03	\$0.62
ABAD without Medicare	\$16.73	\$2.38
OAA with Medicare	\$3.12	\$0.00
OAA without Medicare	\$12.40	\$0.00
Foster Children (CAF)	\$7.57	\$14.25
OHP Standard - Families	\$9.05	\$1.43
OHP Standard - Adults and Couples	\$10.88	\$8.61

Weighted Average ¹	\$7.44	\$2.70
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¹ Weighted average capitation rates are based on estimated Nov 2012 to Dec 2013 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Non-Emergent Medical Transportation Capitation Rates for Two Pilot CCOs
Effective July 2013 to December 2013
Includes Adjustment for Administrative Allowances

Exhibit 3

Eligibility Category	CCO Entity Providing Physical and Mental Health Services			CCO-E Entity Providing Mental Health Services			
	Intercommunity Health Plans, Inc. LBMPY Region	Intercommunity Health Plans, Inc. Other Region	Trillium Community Health Plans, Inc.	Intercommunity Health Plans, Inc. LBMPY Region - Benton County	Intercommunity Health Plans, Inc. LBMPY Region Linn County	Intercommunity Health Plans, Inc. Other Region	Trillium Community Health Plans, Inc.
Temporary Assistance to Needy Families - Adults	\$6.38	\$6.83	\$4.29	\$6.38	\$6.38	\$6.83	\$4.29
Poverty Level Medical - Adults	\$2.43	\$4.47	\$2.30	\$2.43	\$2.43	\$4.47	\$2.30
Children 0-1 (CHIP, PLMC, TANF Children)	\$0.81	\$0.93	\$0.60	\$0.81	\$0.81	\$0.93	\$0.60
Children 1-5 (CHIP, PLMC, TANF Children)	\$0.49	\$0.68	\$0.27	\$0.49	\$0.49	\$0.68	\$0.27
Children 6-18 (CHIP, PLMC, TANF Children)	\$0.75	\$1.59	\$0.55	\$0.75	\$0.75	\$1.59	\$0.55
ABAD with Medicare	\$57.15	\$56.23	\$46.52	\$57.15	\$57.15	\$56.23	\$46.52
ABAD without Medicare	\$32.31	\$36.40	\$29.96	\$32.31	\$32.31	\$36.40	\$29.96
OAA with Medicare	\$49.59	\$49.04	\$47.71	\$49.59	\$49.59	\$49.04	\$47.71
OAA without Medicare	\$20.14	\$28.93	\$15.48	\$20.14	\$20.14	\$28.93	\$15.48
Foster Children (CAF)	\$3.15	\$3.59	\$0.43	\$3.15	\$3.15	\$3.59	\$0.43
OHP Standard - Families	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OHP Standard - Adults and Couples	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Weighted Average ¹	\$10.66	\$11.43	\$9.88	\$9.95	\$9.98	\$11.32	\$9.46

¹ Weighted average capitation rates are based on estimated Nov 2012 to Dec 2013 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Mental Health Children's Wraparound Services Capitation Rates
Effective July 2013 to December 2013
Includes Adjustment for Administrative Allowances

Exhibit 4

CCO	Foster Children (CAF)
Columbia Pacific CCO, LLC	\$28.91
FamilyCare, Inc.	\$11.90
Health Share of Oregon	\$11.90
Intercommunity Health Plans, Inc.	\$28.91
Jackson County Coordinated Care Organization, LLC	\$32.24
Mid-Rogue Independent Physician Association, Inc.	\$32.24
PrimaryHealth of Josephine County, LLC	\$32.24
Western Oregon Advanced Health, DLLC	\$32.24
Willamette Valley Community Health, Inc.	\$28.91
Yamhill County Care Organization, Inc.	\$28.91

Oregon Health Plan Medicaid Demonstration

Capitation Rates for CCOs with Integrated Dental Services (Designated as CCO-A in Contracts)

Effective July 2013 to December 2013

Includes Adjustment for Administrative Allowances

Exhibit 5

Eligibility Category	Family Care Inc.	Mid-Rogue Independent Physician Association, Inc. JJD Region	Mid-Rogue Independent Physician Association, Inc. Other Region	Western Oregon Advanced Health, DLLC
Temporary Assistance to Needy Families - Adults	\$416.12	\$408.77	\$407.77	\$512.44
Poverty Level Medical - Adults	\$338.43	\$424.32	\$424.57	\$354.65
Children 0-1 (CHIP, PLMC, TANF Children)	\$556.75	\$734.96	\$728.29	\$490.01
Children 1-5 (CHIP, PLMC, TANF Children)	\$139.17	\$155.30	\$153.80	\$161.02
Children 6-18 (CHIP, PLMC, TANF Children)	\$135.51	\$157.89	\$157.31	\$158.56
ABAD with Medicare	\$256.73	\$248.64	\$247.64	\$308.15
ABAD without Medicare	\$1,275.22	\$1,237.75	\$1,233.73	\$1,136.30
OAA with Medicare	\$194.80	\$164.53	\$163.39	\$219.06
OAA without Medicare	\$757.34	\$1,182.52	\$1,185.10	\$907.19
Foster Children (CAF)	\$513.62	\$600.86	\$600.51	\$458.74
OHP Standard - Families	\$359.95	\$349.25	\$347.47	\$335.49
OHP Standard - Adults and Couples	\$617.48	\$516.57	\$514.24	\$569.63

Weighted Average ¹	\$352.55	\$372.31	\$370.74	\$406.96
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¹ Weighted average capitation rates are based on estimated CCA and CEF enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Other		
	Jul-13	Jan-13	% Change	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$383.38	\$360.64	6.3%	\$382.38	\$360.64	6.0%
Poverty Level Medical - Adults	\$392.30	\$376.06	4.3%	\$392.55	\$376.06	4.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$734.71	\$711.97	3.2%	\$728.04	\$711.97	2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$138.52	\$131.39	5.4%	\$137.02	\$131.39	4.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$136.31	\$129.94	4.9%	\$135.73	\$129.94	4.5%
ABAD with Medicare	\$225.18	\$220.76	2.0%	\$224.19	\$220.76	1.6%
ABAD without Medicare	\$1,215.11	\$1,194.40	1.7%	\$1,211.10	\$1,194.40	1.4%
OAA with Medicare	\$151.78	\$147.87	2.6%	\$150.64	\$147.87	1.9%
OAA without Medicare	\$1,163.17	\$1,149.83	1.2%	\$1,165.74	\$1,149.83	1.4%
Foster Children (CAF)	\$579.01	\$542.88	6.7%	\$578.66	\$542.88	6.6%
OHP Standard - Families	\$344.15	\$333.48	3.2%	\$342.37	\$333.48	2.7%
OHP Standard - Adults and Couples	\$511.52	\$494.34	3.5%	\$509.19	\$494.34	3.0%
Weighted Average	\$346.63	\$334.16	3.7%	\$345.01	\$334.16	3.2%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

DCIPA, LLC

Aid Category	JJD			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$511.75	\$488.16	4.8%		
Poverty Level Medical - Adults	\$399.25	\$382.97	4.3%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$882.91	\$861.58	2.5%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$114.31	\$107.49	6.3%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$155.47	\$148.72	4.5%		
ABAD with Medicare	\$198.86	\$194.33	2.3%		
ABAD without Medicare	\$1,053.74	\$1,031.51	2.2%		
OAA with Medicare	\$157.86	\$153.44	2.9%		
OAA without Medicare	\$712.82	\$698.87	2.0%		
Foster Children (CAF)	\$406.10	\$381.33	6.5%		
OHP Standard - Families	\$392.21	\$381.11	2.9%		
OHP Standard - Adults and Couples	\$638.21	\$619.66	3.0%		
Weighted Average	\$389.54	\$376.54	3.5%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Family Care Inc.

Aid Category	Tri-county			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$388.58	\$372.82	4.2%		
Poverty Level Medical - Adults	\$303.70	\$288.13	5.4%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$556.47	\$538.34	3.4%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$120.96	\$114.52	5.6%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$112.11	\$107.42	4.4%		
ABAD with Medicare	\$231.29	\$228.04	1.4%		
ABAD without Medicare	\$1,250.67	\$1,233.14	1.4%		
OAA with Medicare	\$180.98	\$178.41	1.4%		
OAA without Medicare	\$736.35	\$725.50	1.5%		
Foster Children (CAF)	\$489.94	\$471.35	3.9%		
OHP Standard - Families	\$354.41	\$345.02	2.7%		
OHP Standard - Adults and Couples	\$612.00	\$591.05	3.5%		
Weighted Average	\$327.11	\$317.08	3.2%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

InterCommunity Health Network, Inc., abn: InterCommunity Health Network

Aid Category	LBMPY			Other		
	Jul-13	Jan-13	% Change	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$423.68	\$400.92	5.7%	\$420.99	\$400.92	5.0%
Poverty Level Medical - Adults	\$323.33	\$308.20	4.9%	\$324.84	\$308.20	5.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$640.34	\$616.63	3.8%	\$633.62	\$616.63	2.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$106.15	\$98.03	8.3%	\$104.33	\$98.03	6.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$134.84	\$127.74	5.6%	\$134.12	\$127.74	5.0%
ABAD with Medicare	\$222.17	\$160.83	38.1%	\$220.03	\$160.83	36.8%
ABAD without Medicare	\$1,220.89	\$1,168.02	4.5%	\$1,219.77	\$1,168.02	4.4%
OAA with Medicare	\$176.51	\$122.84	43.7%	\$174.65	\$122.84	42.2%
OAA without Medicare	\$1,194.18	\$1,159.80	3.0%	\$1,204.64	\$1,159.80	3.9%
Foster Children (CAF)	\$450.70	\$396.15	13.8%	\$450.44	\$396.15	13.7%
OHP Standard - Families	\$419.23	\$407.44	2.9%	\$416.35	\$407.44	2.2%
OHP Standard - Adults and Couples	\$592.54	\$573.19	3.4%	\$588.10	\$573.19	2.6%
Weighted Average	\$367.15	\$346.59	5.9%	\$365.11	\$346.59	5.3%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Trillium Community Health Plan, Inc

Aid Category	Lane			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$375.41	\$353.40	6.2%		
Poverty Level Medical - Adults	\$325.13	\$303.88	7.0%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$691.81	\$667.58	3.6%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$121.07	\$113.53	6.6%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$155.16	\$149.59	3.7%		
ABAD with Medicare	\$329.59	\$279.63	17.9%		
ABAD without Medicare	\$1,030.74	\$980.81	5.1%		
OAA with Medicare	\$280.00	\$229.49	22.0%		
OAA without Medicare	\$969.43	\$937.74	3.4%		
Foster Children (CAF)	\$419.41	\$402.92	4.1%		
OHP Standard - Families	\$342.07	\$328.65	4.1%		
OHP Standard - Adults and Couples	\$517.16	\$495.84	4.3%		
Weighted Average	\$361.86	\$342.91	5.5%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Western Oregon Advanced Health, LLC

Aid Category	Other		
	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$487.05	\$473.68	2.8%
Poverty Level Medical - Adults	\$322.63	\$311.48	3.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$489.75	\$473.69	3.4%
Children 1-5 (CHIP, PLMC, TANF Children)	\$144.23	\$138.60	4.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$136.98	\$131.93	3.8%
ABAD with Medicare	\$284.69	\$281.49	1.1%
ABAD without Medicare	\$1,113.66	\$1,098.47	1.4%
OAA with Medicare	\$206.31	\$203.54	1.4%
OAA without Medicare	\$887.84	\$871.93	1.8%
Foster Children (CAF)	\$436.89	\$407.28	7.3%
OHP Standard - Families	\$330.39	\$321.03	2.9%
OHP Standard - Adults and Couples	\$564.58	\$548.39	3.0%
Weighted Average	\$393.14	\$383.25	2.6%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Willamette Valley Community Health, Inc

Aid Category	LBMPY			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$330.91	\$316.96	4.4%		
Poverty Level Medical - Adults	\$369.61	\$357.59	3.4%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$576.91	\$553.26	4.3%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$105.83	\$98.44	7.5%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$109.51	\$104.01	5.3%		
ABAD with Medicare	\$213.84	\$209.94	1.9%		
ABAD without Medicare	\$1,098.00	\$1,078.93	1.8%		
OAA with Medicare	\$147.56	\$143.97	2.5%		
OAA without Medicare	\$1,071.66	\$1,058.07	1.3%		
Foster Children (CAF)	\$457.40	\$405.70	12.7%		
OHP Standard - Families	\$311.42	\$301.28	3.4%		
OHP Standard - Adults and Couples	\$566.52	\$549.45	3.1%		
Weighted Average	\$281.20	\$270.37	4.0%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

PacificSource Community Solutions, Inc. (Central)

Aid Category	Other		
	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$469.22	\$451.00	4.0%
Poverty Level Medical - Adults	\$302.26	\$290.79	3.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$642.88	\$619.47	3.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$105.24	\$97.26	8.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$136.00	\$129.15	5.3%
ABAD with Medicare	\$167.43	\$162.62	3.0%
ABAD without Medicare	\$1,324.61	\$1,302.02	1.7%
OAA with Medicare	\$109.57	\$106.92	2.5%
OAA without Medicare	\$1,128.34	\$1,119.06	0.8%
Foster Children (CAF)	\$523.36	\$482.19	8.5%
OHP Standard - Families	\$365.11	\$353.84	3.2%
OHP Standard - Adults and Couples	\$613.14	\$589.32	4.0%
Weighted Average	\$326.14	\$313.72	4.0%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Columbia-Pacific CCO, LLC

Aid Category	JJD			Other		
	Jul-13	Jan-13	% Change	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$424.62	\$410.24	3.5%	\$423.61	\$410.24	3.3%
Poverty Level Medical - Adults	\$453.48	\$442.57	2.5%	\$453.73	\$442.57	2.5%
Children 0-1 (CHIP, PLMC, TANF Children)	\$842.27	\$819.52	2.8%	\$835.59	\$819.52	2.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$156.13	\$149.00	4.8%	\$154.63	\$149.00	3.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$137.25	\$131.61	4.3%	\$136.66	\$131.61	3.8%
ABAD with Medicare	\$191.02	\$186.82	2.2%	\$190.03	\$186.82	1.7%
ABAD without Medicare	\$1,108.23	\$1,089.03	1.8%	\$1,104.22	\$1,089.03	1.4%
OAA with Medicare	\$185.98	\$182.07	2.2%	\$184.84	\$182.07	1.5%
OAA without Medicare	\$567.59	\$554.26	2.4%	\$570.17	\$554.26	2.9%
Foster Children (CAF)	\$495.57	\$445.07	11.3%	\$495.22	\$445.07	11.3%
OHP Standard - Families	\$365.44	\$354.31	3.1%	\$363.67	\$354.31	2.6%
OHP Standard - Adults and Couples	\$563.84	\$545.32	3.4%	\$561.51	\$545.32	3.0%
Weighted Average	\$385.82	\$373.70	3.2%	\$384.12	\$373.70	2.8%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Other		
	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$479.75	\$465.91	3.0%
Poverty Level Medical - Adults	\$357.07	\$343.12	4.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$315.65	\$301.60	4.7%
Children 1-5 (CHIP, PLMC, TANF Children)	\$109.65	\$105.03	4.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$145.06	\$140.80	3.0%
ABAD with Medicare	\$114.03	\$110.88	2.8%
ABAD without Medicare	\$1,078.15	\$1,062.01	1.5%
OAA with Medicare	\$44.02	\$41.00	7.4%
OAA without Medicare	\$323.68	\$309.29	4.7%
Foster Children (CAF)	\$411.80	\$384.92	7.0%
OHP Standard - Families	\$360.15	\$352.37	2.2%
OHP Standard - Adults and Couples	\$698.35	\$678.40	2.9%
Weighted Average	\$291.68	\$283.20	3.0%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Jackson County CCO, LLC

Aid Category	JJD			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$425.88	\$403.14	5.6%		
Poverty Level Medical - Adults	\$379.65	\$363.41	4.5%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$720.54	\$697.79	3.3%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$115.43	\$108.30	6.6%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$131.11	\$124.73	5.1%		
ABAD with Medicare	\$221.81	\$217.39	2.0%		
ABAD without Medicare	\$1,235.79	\$1,215.08	1.7%		
OAA with Medicare	\$198.92	\$195.00	2.0%		
OAA without Medicare	\$991.45	\$978.11	1.4%		
Foster Children (CAF)	\$427.01	\$369.41	15.6%		
OHP Standard - Families	\$370.10	\$359.43	3.0%		
OHP Standard - Adults and Couples	\$708.35	\$691.18	2.5%		
Weighted Average	\$348.01	\$335.49	3.7%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

PrimaryHealth of Josephine County, LLC

Aid Category	JJD			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$385.38	\$362.63	6.3%		
Poverty Level Medical - Adults	\$345.84	\$329.60	4.9%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$794.79	\$772.04	2.9%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$119.86	\$112.73	6.3%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$141.23	\$134.86	4.7%		
ABAD with Medicare	\$190.67	\$186.25	2.4%		
ABAD without Medicare	\$1,113.28	\$1,092.57	1.9%		
OAA with Medicare	\$137.67	\$133.75	2.9%		
OAA without Medicare	\$612.33	\$599.00	2.2%		
Foster Children (CAF)	\$449.24	\$391.64	14.7%		
OHP Standard - Families	\$250.94	\$240.27	4.4%		
OHP Standard - Adults and Couples	\$444.00	\$426.83	4.0%		
Weighted Average	\$344.72	\$331.27	4.1%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Health Share of Oregon

Aid Category	Tri-county			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$376.10	\$359.59	4.6%		
Poverty Level Medical - Adults	\$358.80	\$343.12	4.6%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$602.73	\$586.15	2.8%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$109.48	\$104.64	4.6%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$104.13	\$100.52	3.6%		
ABAD with Medicare	\$236.45	\$233.28	1.4%		
ABAD without Medicare	\$1,307.85	\$1,289.52	1.4%		
OAA with Medicare	\$164.98	\$162.22	1.7%		
OAA without Medicare	\$1,235.52	\$1,223.81	1.0%		
Foster Children (CAF)	\$474.91	\$457.74	3.8%		
OHP Standard - Families	\$311.37	\$301.70	3.2%		
OHP Standard - Adults and Couples	\$580.60	\$560.00	3.7%		
Weighted Average	\$329.88	\$320.45	2.9%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Cascade Health Alliance, LLC

Aid Category	Other		
	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$420.51	\$406.68	3.4%
Poverty Level Medical - Adults	\$584.34	\$570.39	2.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$796.41	\$782.36	1.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$101.62	\$97.00	4.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$127.92	\$123.65	3.4%
ABAD with Medicare	\$180.65	\$177.50	1.8%
ABAD without Medicare	\$993.11	\$976.97	1.7%
OAA with Medicare	\$143.86	\$140.84	2.1%
OAA without Medicare	\$989.01	\$974.63	1.5%
Foster Children (CAF)	\$537.80	\$510.92	5.3%
OHP Standard - Families	\$296.86	\$289.08	2.7%
OHP Standard - Adults and Couples	\$517.07	\$497.12	4.0%
Weighted Average	\$333.45	\$324.51	2.8%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

Yamhill County Care Organization, Inc.

Aid Category	LBMPY			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$389.42	\$367.89	5.9%		
Poverty Level Medical - Adults	\$263.07	\$243.45	8.1%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$516.01	\$481.16	7.2%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$114.47	\$104.73	9.3%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$121.57	\$113.92	6.7%		
ABAD with Medicare	\$210.37	\$206.02	2.1%		
ABAD without Medicare	\$1,454.09	\$1,426.37	1.9%		
OAA with Medicare	\$137.62	\$133.70	2.9%		
OAA without Medicare	\$479.47	\$461.36	3.9%		
Foster Children (CAF)	\$465.56	\$404.74	15.0%		
OHP Standard - Families	\$355.76	\$339.39	4.8%		
OHP Standard - Adults and Couples	\$498.03	\$474.86	4.9%		
Weighted Average	\$310.77	\$295.94	5.0%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 6

PacificSource Community Solutions, Inc. (Gorge)

Aid Category	Other		
	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$447.62	\$429.40	4.2%
Poverty Level Medical - Adults	\$304.08	\$292.61	3.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$590.96	\$567.55	4.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$104.62	\$96.64	8.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$137.53	\$130.68	5.2%
ABAD with Medicare	\$179.99	\$175.18	2.7%
ABAD without Medicare	\$1,342.19	\$1,319.59	1.7%
OAA with Medicare	\$123.14	\$120.49	2.2%
OAA without Medicare	\$1,131.85	\$1,122.56	0.8%
Foster Children (CAF)	\$515.16	\$473.99	8.7%
OHP Standard - Families	\$367.76	\$356.48	3.2%
OHP Standard - Adults and Couples	\$617.03	\$593.20	4.0%
Weighted Average	\$307.75	\$296.04	4.0%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration
 Alcohol and Drug Residential Services Capitation Rates
 Effective July 2013 to December 2013
 Includes Adjustment for Administrative Allowances**

Exhibit 7

CCO	Region	TANF	PLMA	CHILD 6-18	ABAD -MED	ABAD	CAF	OHPFAM	OHPAC
DCIPA, LLC	JJD	\$14.07	\$11.26	\$2.12	\$0.77	\$2.59	\$17.75	\$1.23	\$5.80
Columbia-Pacific CCO, LLC	JJD	\$5.70	\$5.94	\$1.38	\$0.54	\$1.08	\$13.98	\$1.69	\$7.13
Columbia-Pacific CCO, LLC	Other	\$5.70	\$5.94	\$1.38	\$0.54	\$1.08	\$13.98	\$1.69	\$7.13
Eastern Oregon Coordinated Care Organization, LLC	Other	\$6.71	\$8.93	\$1.31	\$0.65	\$3.30	\$20.90	\$0.37	\$10.43
FamilyCare, Inc.	Tri-County	\$8.04	\$10.50	\$0.52	\$0.55	\$2.73	\$9.75	\$1.25	\$10.70
InterCommunity Health Network, Inc.	LBMPY	\$5.57	\$6.94	\$1.11	\$0.31	\$1.24	\$14.53	\$1.25	\$5.86
InterCommunity Health Network, Inc.	Other	\$5.57	\$6.94	\$1.11	\$0.31	\$1.24	\$14.53	\$1.25	\$5.86
Jackson County CCO, LLC	JJD	\$14.07	\$11.26	\$2.12	\$0.77	\$2.59	\$17.75	\$1.23	\$5.80
Mid-Rogue Independent Physician Association, Inc.	JJD	\$14.07	\$11.26	\$2.12	\$0.77	\$2.59	\$17.75	\$1.23	\$5.80
Mid-Rogue Independent Physician Association, Inc.	Other	\$14.07	\$11.26	\$2.12	\$0.77	\$2.59	\$17.75	\$1.23	\$5.80
PacificSource Community Solutions, Inc. (Central)	Other	\$6.71	\$5.28	\$1.82	\$1.84	\$1.93	\$31.50	\$0.78	\$9.97
PacificSource Community Solutions, Inc. (Gorge)	Other	\$6.71	\$5.28	\$1.82	\$1.84	\$1.93	\$31.50	\$0.78	\$9.97
PrimaryHealth of Josephine County, LLC	JJD	\$14.07	\$11.26	\$2.12	\$0.77	\$2.59	\$17.75	\$1.23	\$5.80
Health Share of Oregon	Tri-County	\$8.35	\$10.61	\$0.49	\$0.49	\$2.90	\$10.08	\$1.37	\$10.80
Trillium Community Health Plan	Lane	\$7.57	\$13.27	\$0.24	\$0.74	\$2.56	\$7.72	\$2.70	\$9.89
Western Oregon Advanced Health, LLC	Other	\$5.70	\$5.94	\$1.38	\$0.54	\$1.08	\$13.98	\$1.69	\$7.13
Willamette Valley Community Health, LLC	LBMPY	\$5.57	\$6.94	\$1.11	\$0.31	\$1.24	\$14.53	\$1.25	\$5.86
Yamhill County Care Organization, Inc.	LBMPY	\$9.52	\$13.05	\$1.94	\$0.65	\$0.66	\$21.46	\$4.98	\$9.92
Cascade Health Alliance	Other	\$6.71	\$8.93	\$1.31	\$0.65	\$3.30	\$20.90	\$0.37	\$10.43

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 CCO-E Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 8

InterCommunity Health Network, Inc., abn: InterCommunity Health Network - CCO-E Mental Health Services Only

Aid Category	LBMPY-Benton			LBMPY-Linn			Other		
	Jul-13	Jan-13	% Change	Jul-13	Jan-13	% Change	Jul-13	Jan-13	% Change
Temporary Assistance to Needy Families - Adults	\$29.40	\$23.59	24.6%	\$29.88	\$24.07	24.1%	\$29.85	\$23.63	26.3%
Poverty Level Medical - Adults	\$9.08	\$6.86	32.3%	\$11.43	\$9.21	24.1%	\$11.12	\$7.05	57.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$1.33	\$0.59	125.3%	\$1.48	\$0.74	99.6%	\$1.45	\$0.60	140.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$10.84	\$10.40	4.3%	\$5.81	\$5.36	8.3%	\$11.03	\$10.41	5.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$34.04	\$33.35	2.1%	\$24.32	\$23.64	2.9%	\$34.88	\$33.43	4.3%
ABAD with Medicare	\$119.39	\$67.34	77.3%	\$141.40	\$89.35	58.3%	\$118.47	\$67.25	76.2%
ABAD without Medicare	\$157.65	\$128.23	23.0%	\$151.54	\$122.11	24.1%	\$161.75	\$128.59	25.8%
OAA with Medicare	\$56.33	\$11.17	404.5%	\$57.70	\$12.53	360.5%	\$55.78	\$11.12	401.8%
OAA without Medicare	\$41.53	\$23.18	79.1%	\$40.90	\$22.56	81.3%	\$50.32	\$23.97	109.9%
Foster Children (CAF)	\$291.12	\$288.25	1.0%	\$265.20	\$262.33	1.1%	\$291.55	\$288.29	1.1%
OHP Standard - Families	\$11.71	\$11.71	0.0%	\$14.19	\$14.19	0.0%	\$11.71	\$11.71	0.0%
OHP Standard - Adults and Couples	\$30.82	\$30.82	0.0%	\$39.97	\$39.97	0.0%	\$30.82	\$30.82	0.0%
Weighted Average	\$51.22	\$42.16	21.5%	\$49.88	\$40.79	22.3%	\$53.95	\$43.64	23.6%

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Oregon Health Plan Medicaid Demonstration
Comparison of July 2013 and January 2013 CCO-E Capitation Rates
Includes Adjustment for Administrative Allowance

Exhibit 8

Trillium Community Health Plan, Inc - CCO-E Mental Health Services Only

Aid Category	Lane			Other	
	Jul-13	Jan-13	% Change	Jul-13	Jan-13 % Change
Temporary Assistance to Needy Families - Adults	\$44.06	\$40.16	9.7%		
Poverty Level Medical - Adults	\$20.43	\$18.33	11.4%		
Children 0-1 (CHIP, PLMC, TANF Children)	\$0.70	\$0.15	351.7%		
Children 1-5 (CHIP, PLMC, TANF Children)	\$6.06	\$5.82	4.2%		
Children 6-18 (CHIP, PLMC, TANF Children)	\$34.06	\$33.56	1.5%		
ABAD with Medicare	\$149.21	\$106.85	39.7%		
ABAD without Medicare	\$171.15	\$143.86	19.0%		
OAA with Medicare	\$56.39	\$12.93	336.0%		
OAA without Medicare	\$28.85	\$14.75	95.6%		
Foster Children (CAF)	\$214.59	\$214.20	0.2%		
OHP Standard - Families	\$28.96	\$28.96	0.0%		
OHP Standard - Adults and Couples	\$47.57	\$47.57	0.0%		
Weighted Average	\$60.92	\$52.30	16.5%		

¹ Weighted average capitation rates are based on estimated third quarter 2011 enrollment distributions.

Attachment A

**Primary Care Rate Increases for Coordinated Care Organizations
Effective July 1st, 2013 to December 31st, 2013
Revised Methodology**

**OREGON HEALTH PLAN
MEDICAID DEMONSTRATION**

**Primary Care Rate Increases for
Coordinated Care Organizations
Effective July 1st, 2013 to December 31st, 2013**

Revised Methodology

(Final – 4/25/2013)

X. Dennis Tang, ASA, MAAA
Principal Actuary
Actuarial Service Unit
Oregon Health Authority

April 25, 2013

Oregon Medicaid Demonstration
Request for CMS Review and Approval

Primary Care Rate Increases for Coordinated Care Organizations
Effective July 1st, 2013 to December 31st, 2013

Revised Methodology

(Final – 4/25/2013)

1. Introduction

Section 1902(a)(13)(C) of the Social Security Act, as amended by the 2010 Affordable Care Act (ACA), requires that effective in 2013 and 2014, payment for primary care by a physician with a primary specialty designation be at a rate of 100% of Medicare, or greater by the 2009 conversion factor of 36.0666.

As required by the ACA, the Oregon Health Authority (OHA) will increase primary care capitation rates effective July 1st, 2013 to December 31st, 2013 for Coordinated Care Organizations (CCOs).

This paper follows our original submission dated March 12, 2013. After our original submission, CMS provided us directions on a revised methodology that can be approvable. This paper proposes such a revised and approvable methodology according to CMS directions and detailed instructions in the CMS Technical Guidance. The revised methodology does not require diagnostic risk adjustments.

Oregon CCOs are new organizations integrating physical services, mental health services, and after an initial period of time, dental services. Oregon CCOs were established in three waves from August 2012 to November 2012. Oregon CCOs bear full risks and receive prospective capitation rate payments at the beginning of each month during the contract period. Therefore, we conform to Risk Model 1: “Full risk prospective capitation” in CMS’ technical guidance for the enhanced FFP calculations. All capitation payments are prospective and there are no reconciliation payments.

2. Revised Method for Calculating Primary Care Rate Increases

The Actuarial Services Unit (ASU) under OHA Health Analytics will calculate primary care physician rate increases, based on estimated current (base) primary care rates and the new primary care rates according to guidelines in the CMS Technical Guidance. ASU will also calculate the differential that qualifies for 100% FFP according to steps described in Section 6, on page 11, of the CMS Technical Guidance.

2.1 Calculating the 2009 Base Rate

Oregon Medicaid managed care 2009 capitation rates were originally developed from 2008-2009 biennial per capita costs, based on July 2003 through June 2005 Medicaid encounter data and eligibility data, with adjustments for trends and benefit changes. Part of the per capita cost analysis was to calculate 2009 physician capitation rates based on 2006 RVUs and Oregon's 2009 managed care pricing conversion factor of 39.8633. The 2006 RVUs and conversion factor of 39.8633 will also be the basis when we estimate the 2009 primary care physician rates.

2009 physician capitation PMPM rates for Fully Capitated Health Plans (FCHPs) are available as historical rate components. Note these physician rates are larger than and inclusive of the primary care physician rates which we will attempt to estimate for 2009.

We are able to link current CCOs by lineage and by coverage areas to historical 2009 physician rates and arrive at the 2009 CCO physician rates.

From here we will perform the following steps to estimate the 2009 CCO primary care physician rates according to the CMS Technical Guidance.

- A. 2009 utilization and unit costs of the primary care will be calculated based on historical encounter data from July 2003 to June 2005. This set of encounter data is the same encounter data used in determining the 2009 capitation rates. Appropriate member month data during the same data period will be applied.
- B. The 2006 RVUs and Oregon managed care 2009 conversion factor of 39.8633 will be used. These are the same RVUs and conversion factors used in determining the 2009 capitation rates.
- C. Only the following applicable E&M and Vaccination codes will be used
 - a. E&M codes 99201 – 99499
 - b. Vaccination Codes 90460, 90461, 90471, 90472, 90473, and 90474
- D. Only include the providers with the applicable specialties of family medicine, general internal medicine, and pediatric medicine or those with eligible specialties whose Medicaid services exceed 60% for the applicable E&M and Vaccination codes. In determining the 60% test, we shall rely on services rendered, or count of visits for applicable E&M and Vaccination codes.
- E. 2009 primary care physician PMPM rates will be determined by the pricing steps above, with the same trend and benefit adjustments in the 2009 capitation rate setting.
- F. Per CMS technical guidance with regards to Non-Claims Expense, administration expenses are not eligible for 100% FFP. We will exclude administrative allowance loading when we calculate the amounts for 100% FFP match.
- G. All of the calculations above are at the eligibility rate group level and also at the CCO level.
- H. A portion of the members currently covered by CCOs were covered under FFS in 2009. Separate calculations will be made using 2009 Oregon Medicaid Fee Schedule which are significantly lower than RVUs and conversion factors described above.

2.2 Dually Eligibles

For Medicaid recipients who are eligible for both Medicare and Medicaid (Dual Eligibles), Medicare pays a significant portion of acute care costs. Due to concerns about the incompleteness of encounters particularly for services for which Medicare would pay the entire amount, we choose to forgo estimating the primary care cost sharing for the dual eligibles. There would be no primary care rate increases for the two dual eligibility categories out of the twelve eligibility categories. See the table below for the twelve eligibility categories.

Table 1. Oregon Medicaid Managed Care Eligibility Categories

Eligibility Category	Medicaid & Medicare Dual	Primary Care Rate Increases
Temporary Assistance to Needy Families (TANF)	No	Yes
PLM Adults	No	Yes
PLM, TANF, and CHIP Children Aged < 1	No	Yes
PLM, TANF, and CHIP Children Aged 1 – 5	No	Yes
PLM, TANF, and CHIP Children Aged 6-18	No	Yes
AB/AD with Medicare	Yes	No
AB/AD without Medicare	No	Yes
OAA with Medicare	Yes	No
OAA without Medicare	No	Yes
CAF Children	No	Yes
OHP Family	No	Yes
OHP Adults and Couples	No	Yes

2.3 Calculating the July 2013 Capitation Rate

In determining the July 2013 primary care physician rates, we will use the 2013 Medicare enhanced rates according to the CMS Technical Guidance, defined as 2013 RVUs with 2009 conversion factor of 36.0666.

The data source for determining the utilization and unit cost for CCOs is the calendar 2011 managed care encounter data.

The following are the steps involved:

- I. The 2013 Medicare enhanced rates will be used, i.e., 2013 RVUs and 2009 conversion factor of 36.0666
- J. Primary care physician utilization and unit costs will be calculated based on calendar 2011 managed care encounter data

- K. Appropriate utilization trends will be applied to arrive at July 2013 utilization for primary care physician visits. No cost trend will be applied since 2013 Medicare enhanced rates are used
- L. Only the following applicable E&M and Vaccination codes will be used
 - a. E&M codes 99201 – 99499
 - b. Vaccination Codes 90460, 90461, 90471, 90472, 90473, and 90474
- M. Only include the providers with the applicable specialties of family medicine, general internal medicine, and pediatric medicine or those with eligible specialties whose Medicaid services exceed 60% for the applicable E&M and Vaccination codes. In determining the 60% test, we shall rely on services rendered, or count of visits for applicable E&M and Vaccination codes
- N. July 2013 primary care physician PMPM rates will be determined by the pricing steps above relying upon actuarial formulas that derive PMPM rates from utilization and unit costs.
- O. All of the calculations above are at the eligibility rate group level and also at the CCO level
- P. As an interim step for calculating the differential that qualifies for 100% FFP, primary care unit cost as well as PMPM rates will be calculated by applying the projected 2013 utilization in item K to the 2009 rate setting RVUs and the conversion factor. The 2009 rate setting RVUs and the conversion factor are described in item B above.

Once the July 2013 primary care physician rates have been calculated and item P has been derived, we are able to determine the amounts eligible for 100% FFP which is described in section 4 of this paper below.

After we have determined the July 2013 primary care physician rates, there is an additional step that is required before we can set the July 2013 capitation rates for CCOs. We need to determine the current primary care physician rate portion in the January 2013 capitation rates for CCOs.

Here it is necessary to review how the current January 2013 capitation rates for CCOs were set. During the period CCOs were launched from August to November 2012, CCOs submitted their base cost estimate templates for the contract periods ending in December 2013. Based on these submitted cost and rate estimates, the Actuarial Services Unit (ASU) at Oregon Health Authority developed capitation rates for physical health and mental health services for calendar year 2013. In the CCOs' cost templates, physician rates have been based on actual paid claim summaries and have been clearly delineated.

Note CCOs had previously estimated the primary care physician rate portions. However, those had been based on CCOs' own definitions of primary care and approximations. Therefore, we will estimate the January 2013 primary care physician rates according to CMS Technical Guidance.

The steps involved in estimating the January 2013 primary care physician rates are similar to steps in estimating the July 2013 primary care physician rates and in fact we

will be using the same calendar 2011 managed care encounter data as our data source. Note since the January 2013 physician rates have already been set, the unit costs will be derived from the existing physician rates, rather than having to rely on a physician fee schedule conversion factor. An exhibit showing the January 2013 primary care physician rates will be available at a later time.

At this point, we are ready to set the full July 2013 capitation rates for CCOs. The July 2013 capitation rates without administrative allowances equal to January 2013 capitation rates without administrative allowances plus the increase from estimated January 2013 primary care physician rates to July 2013 primary care physicians rates. In cases where such increases are negative, the July 2013 capitation rates will remain the same as January 2013 capitation rates for CCOs. The final July 2013 capitation rates for CCOs will include administrative allowances. However, as noted in item F, we will not include administrative allowances in determining the amounts that qualify for 100% FFP.

3. Revised Method for Determining Enhanced FFP Eligibility

ASU will calculate the differential that qualifies for 100% FFP according to steps described in Section 6, on page 11, of the CMS Technical Guidance.

- Arrive at the 2013 primary care capitation PMPM rates by applying projected July 2013 utilization to the 2013 Medicare enhanced unit cost. This is the same as in item N above.
- Apply the projected 2013 utilization to the calculated 2009 base rate unit cost in item P above and determine the PMPM amounts.
- Determine the PMPM amount that qualifies for 100% FFP by calculating the difference between the steps 1 and 2 above. To calculate dollar amounts, we will apply projected 2013 member months to the PMPM amounts.
- The above calculations will be done at the CCO level and by eligibility categories. Whereas the differential that qualifies for 100% FFP is negative for individual rate cells, they will be treated as zeros for purpose of determining the 100% FFP amounts.

Note the above steps are consistent with calculations described in Figure 1, on page 6 of the CMS Technical Guidance. In steps 1-4 above, calculations shall be carried out on a code by code basis, before overall utilization and PMPM rates are calculated.

There is no retrospective reconciliation for Oregon Medicaid managed care.

4. Request for Review and Approval

We are submitting the above proposal for review and approval as requested by CMS. ASU will calculate the final capitation rates for CCOs for the period from July 1st, 2013 to December 31st, 2013 before May 15th, 2013.

A separate approval is also sought by Oregon Health Authority on providing payments to CCOs for the months from January 2013 to June 2013 for primary care increases.

Pending CMS approval, we would effectively double the rate increases for payments during the period July 2013 to December 2013 to make up for the months from January 2013 to June 2013. Absent of CMS approval on this request, we will not effectively double the increases and we will limit the increases to the 6-month period from July 1st, 2013 to December 31st, 2013.

Attachment B

**Primary Care Rate Increase Exhibits
Effective July 1st, 2013 to December 31st, 2013**

Oregon Health Plan Medicaid Demonstration

Attachmnt B - Exhibit 1

Components of Historical Primary Care Capitation Rates effective Calendar Year 2009

Primary Care Utilization in 2009 Rate Setting - Annual Visits per 1,000

CCO (By Geographic Legacy)	Region	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	ABAD-MED	ABAD	OAA-MED	OAA	SCF	OHPFAM	OHPAC
DCIPA, LLC	JJD	6,185.7	3,305.1	17,446.3	4,757.5	2,730.3	8,678.6	10,362.0	7,061.0	6,001.8	4,003.2	5,356.4	8,265.3
Intercommunity Health Plans, Inc.	LBMPY	4,932.5	3,305.1	15,792.2	4,309.6	2,825.9	7,089.4	8,465.4	7,061.0	6,001.8	4,003.2	4,381.6	7,081.6
Intercommunity Health Plans, Inc.	Other - Coastal	4,851.5	3,305.1	15,807.1	4,586.9	2,647.7	6,773.4	8,126.9	7,061.0	6,001.8	4,003.2	4,811.1	6,807.3
Mid-Rogue Independent Physician Association, Inc.	JJD	5,279.6	3,305.1	16,488.1	4,475.5	2,534.6	7,598.0	8,901.4	7,061.0	6,001.8	4,003.2	5,021.7	7,003.5
Mid-Rogue Independent Physician Association, Inc.	Other - Coastal	4,851.5	3,305.1	15,807.1	4,586.9	2,647.7	6,773.4	8,126.9	7,061.0	6,001.8	4,003.2	4,811.1	6,807.3
PacificSource Community Solutions, Inc.	Other - Central	4,867.6	3,305.1	15,132.2	4,503.0	2,562.7	6,829.1	8,154.6	7,061.0	6,001.8	4,003.2	5,014.1	7,939.1
Trillium Community Health Plans, Inc.	Lane	4,646.7	3,305.1	16,232.2	4,483.3	2,538.3	6,450.8	7,702.9	7,061.0	6,001.8	4,003.2	4,317.2	6,131.0
Western Oregon Advanced Health, DLLC	Other - Coastal	4,851.5	3,305.1	15,807.1	4,586.9	2,647.7	6,773.4	8,126.9	7,061.0	6,001.8	4,003.2	4,811.1	6,807.3
Willamette Valley Community Health, Inc.	LBMPY	4,711.9	3,305.1	14,345.0	4,407.4	2,471.7	6,749.9	8,078.7	7,061.0	6,001.8	4,003.2	4,532.4	6,815.5
Columbia Pacific CCO, LLC	Other - Coastal	4,851.5	3,305.1	15,807.1	4,586.9	2,647.7	6,773.4	8,126.9	7,061.0	6,001.8	4,003.2	4,811.1	6,807.3
Columbia Pacific CCO, LLC	JJD	5,279.6	3,305.1	16,488.1	4,475.5	2,534.6	7,598.0	8,901.4	7,061.0	6,001.8	4,003.2	5,021.7	7,003.5
Eastern Oregon Coordinated Care Organization, LLC	Other - Eastern	4,714.4	3,305.1	15,347.9	4,431.7	2,428.2	6,587.1	7,921.5	7,061.0	6,001.8	4,003.2	4,642.1	7,331.4
PrimaryHealth of Josephine County, LLC	JJD	5,279.6	3,305.1	16,488.1	4,475.5	2,534.6	7,598.0	8,901.4	7,061.0	6,001.8	4,003.2	5,021.7	7,003.5
Jackson County Coordinated Care Organization, LLC	JJD	5,279.6	3,305.1	16,488.1	4,475.5	2,534.6	7,598.0	8,901.4	7,061.0	6,001.8	4,003.2	5,021.7	7,003.5
Cascade Health Alliance, LLC	Other - Eastern	4,714.4	3,305.1	15,347.9	4,431.7	2,428.2	6,587.1	7,921.5	7,061.0	6,001.8	4,003.2	4,642.1	7,331.4
FamilyCare, Inc.	Tri-county	4,469.6	3,305.1	14,628.4	4,212.8	2,281.6	5,871.6	6,997.7	7,061.0	6,001.8	4,003.2	4,091.6	6,235.1
Health Share of Oregon	Tri-county	4,659.5	3,305.1	14,301.8	4,395.4	2,376.9	6,893.8	8,278.4	7,061.0	6,001.8	4,003.2	4,283.2	7,318.5
Yamhill County Care Organization, Inc.	LBMPY	4,619.1	3,305.1	14,482.7	4,405.1	2,437.8	6,654.6	8,095.4	7,061.0	6,001.8	4,003.2	4,341.4	7,024.0
Statewide		4,785.2	3,305.1	15,064.8	4,412.2	2,469.7	6,865.7	8,184.8	7,061.0	6,001.8	4,003.2	4,541.9	6,998.2

Primary Care Average Unit Cost in 2009 Rate Setting

	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	ABAD-MED	ABAD	OAA-MED	OAA	SCF	OHPFAM	OHPAC
Statewide	\$76.07	\$94.41	\$72.58	\$61.82	\$66.28	\$15.13	\$76.30	\$16.68	\$74.53	\$67.73	\$73.77	\$78.46

Primary Care PMPM Cost in 2009 Rate Setting

CCO (By Geographic Legacy)	Region	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	ABAD-MED	ABAD	OAA-MED	OAA	SCF	OHPFAM	OHPAC
DCIPA, LLC	JJD	\$39.21	\$26.00	\$105.53	\$24.51	\$15.08	\$10.94	\$65.88	\$9.81	\$37.28	\$22.60	\$32.93	\$54.04
Intercommunity Health Plans, Inc.	LBMPY	\$31.27	\$26.00	\$95.52	\$22.20	\$15.61	\$8.94	\$53.83	\$9.81	\$37.28	\$22.60	\$26.94	\$46.30
Intercommunity Health Plans, Inc.	Other - Coastal	\$30.76	\$26.00	\$95.61	\$23.63	\$14.63	\$8.54	\$51.67	\$9.81	\$37.28	\$22.60	\$29.58	\$44.51
Mid-Rogue Independent Physician Association, Inc.	JJD	\$33.47	\$26.00	\$99.73	\$23.05	\$14.00	\$9.58	\$56.60	\$9.81	\$37.28	\$22.60	\$30.87	\$45.79
Mid-Rogue Independent Physician Association, Inc.	Other - Coastal	\$30.76	\$26.00	\$95.61	\$23.63	\$14.63	\$8.54	\$51.67	\$9.81	\$37.28	\$22.60	\$29.58	\$44.51
PacificSource Community Solutions, Inc.	Other - Central	\$30.86	\$26.00	\$91.53	\$23.20	\$14.16	\$8.61	\$51.85	\$9.81	\$37.28	\$22.60	\$30.82	\$51.91
Trillium Community Health Plans, Inc.	Lane	\$29.46	\$26.00	\$98.18	\$23.09	\$14.02	\$8.13	\$48.98	\$9.81	\$37.28	\$22.60	\$26.54	\$40.09
Western Oregon Advanced Health, DLLC	Other - Coastal	\$30.76	\$26.00	\$95.61	\$23.63	\$14.63	\$8.54	\$51.67	\$9.81	\$37.28	\$22.60	\$29.58	\$44.51
Willamette Valley Community Health, Inc.	LBMPY	\$29.87	\$26.00	\$86.77	\$22.70	\$13.65	\$8.51	\$51.37	\$9.81	\$37.28	\$22.60	\$27.86	\$44.56
Columbia Pacific CCO, LLC	Other - Coastal	\$30.76	\$26.00	\$95.61	\$23.63	\$14.63	\$8.54	\$51.67	\$9.81	\$37.28	\$22.60	\$29.58	\$44.51
Columbia Pacific CCO, LLC	JJD	\$33.47	\$26.00	\$99.73	\$23.05	\$14.00	\$9.58	\$56.60	\$9.81	\$37.28	\$22.60	\$30.87	\$45.79
Eastern Oregon Coordinated Care Organization, LLC	Other - Eastern	\$29.89	\$26.00	\$92.83	\$22.83	\$13.41	\$8.31	\$50.37	\$9.81	\$37.28	\$22.60	\$28.54	\$47.94
PrimaryHealth of Josephine County, LLC	JJD	\$33.47	\$26.00	\$99.73	\$23.05	\$14.00	\$9.58	\$56.60	\$9.81	\$37.28	\$22.60	\$30.87	\$45.79
Jackson County Coordinated Care Organization, LLC	JJD	\$33.47	\$26.00	\$99.73	\$23.05	\$14.00	\$9.58	\$56.60	\$9.81	\$37.28	\$22.60	\$30.87	\$45.79
Cascade Health Alliance, LLC	Other - Eastern	\$29.89	\$26.00	\$92.83	\$22.83	\$13.41	\$8.31	\$50.37	\$9.81	\$37.28	\$22.60	\$28.54	\$47.94
FamilyCare, Inc.	Tri-county	\$28.33	\$26.00	\$88.48	\$21.70	\$12.60	\$7.40	\$44.49	\$9.81	\$37.28	\$22.60	\$25.15	\$40.77
Health Share of Oregon	Tri-county	\$29.54	\$26.00	\$86.51	\$22.64	\$13.13	\$8.69	\$52.64	\$9.81	\$37.28	\$22.60	\$26.33	\$47.85
Yamhill County Care Organization, Inc.	LBMPY	\$29.28	\$26.00	\$87.60	\$22.69	\$13.47	\$8.39	\$51.47	\$9.81	\$37.28	\$22.60	\$26.69	\$45.93
Statewide		\$30.34	\$26.00	\$91.12	\$22.73	\$13.64	\$8.66	\$52.04	\$9.81	\$37.28	\$22.60	\$27.92	\$45.76

* The utilization rates are based off of July 03 - June 05 MCO encounter data and utilization adjustments in the PCC 08-09. The utilization mix is significantly different in the 2013 utilization estimate.

** All MCOs had the same unit cost assumption underlying their 2009 rates regardless of their geographic location or risk profile. Only utilization assumptions varied by risk profile.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2-A

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

Statewide Average

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,885.0	\$73.59	\$93.66	\$29.96	\$38.13	\$8.17
PLMA	3,329.8	\$71.85	\$89.56	\$19.94	\$24.85	\$4.91
CHILD 00-01	14,206.9	\$67.72	\$83.59	\$80.18	\$98.96	\$18.78
CHILD 01-05	4,259.9	\$58.11	\$74.63	\$20.63	\$26.49	\$5.86
CHILD 06-18	2,356.4	\$65.30	\$84.19	\$12.82	\$16.53	\$3.71
ABAD-MED	8,152.7	\$15.95	\$20.12	\$10.84	\$13.67	\$2.83
ABAD	8,423.1	\$78.14	\$100.39	\$54.85	\$70.46	\$15.62
OAA-MED	8,242.8	\$16.41	\$20.66	\$11.27	\$14.19	\$2.92
OAA	6,088.0	\$82.69	\$105.51	\$41.95	\$53.53	\$11.58
SCF	4,096.5	\$64.39	\$85.04	\$21.98	\$29.03	\$7.05
OHPFAM	5,078.2	\$68.18	\$88.12	\$28.85	\$37.29	\$8.44
OHPAC	5,753.3	\$75.83	\$97.02	\$36.35	\$46.51	\$10.16

Statewide Weighted Average

\$6.14

1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Yamhill County Care Organization, Inc.
Region	LBMPY

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	5,396.8	\$70.87	\$95.69	\$31.87	\$43.03	\$11.16
PLMA	3,221.1	\$81.88	\$104.74	\$21.98	\$28.11	\$6.14
CHILD 00-01	19,850.2	\$62.37	\$81.98	\$103.17	\$135.61	\$32.45
CHILD 01-05	5,565.0	\$50.61	\$70.09	\$23.47	\$32.51	\$9.03
CHILD 06-18	2,816.0	\$60.59	\$83.15	\$14.22	\$19.51	\$5.29
ABAD-MED	9,288.1	\$15.43	\$19.90	\$11.95	\$15.40	\$3.46
ABAD	10,499.8	\$75.69	\$104.37	\$66.23	\$91.32	\$25.10
OAA-MED	9,825.7	\$15.95	\$20.41	\$13.06	\$16.71	\$3.65
OAA	7,118.2	\$80.64	\$109.00	\$47.83	\$64.66	\$16.83
SCF	5,113.5	\$54.34	\$77.05	\$23.16	\$32.83	\$9.68
OHPFAM	4,949.9	\$69.70	\$95.33	\$28.75	\$39.32	\$10.57
OHPAC	5,957.3	\$73.60	\$98.41	\$36.54	\$48.85	\$12.32

CCO Weighted Average	\$8.50
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- 1) Utilization Rate = Total Units * 12,000 / Total Member Months
- 2) Unit Cost = Total Costs / Total Units
- 3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	FamilyCare, Inc.
Region	Tri-County

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,607.3	\$76.47	\$95.30	\$29.36	\$36.59	\$7.23
PLMA	3,361.0	\$73.95	\$90.95	\$20.71	\$25.47	\$4.76
CHILD 00-01	11,436.6	\$72.94	\$90.77	\$69.51	\$86.51	\$16.99
CHILD 01-05	4,141.6	\$67.10	\$84.56	\$23.16	\$29.18	\$6.03
CHILD 06-18	2,532.2	\$69.52	\$88.02	\$14.67	\$18.57	\$3.91
ABAD-MED	7,734.5	\$16.90	\$20.83	\$10.89	\$13.43	\$2.53
ABAD	7,604.7	\$81.06	\$102.88	\$51.37	\$65.20	\$13.83
OAA-MED	7,128.9	\$16.64	\$20.69	\$9.89	\$12.29	\$2.41
OAA	5,608.9	\$78.92	\$100.61	\$36.89	\$47.02	\$10.14
SCF	3,854.4	\$73.99	\$97.48	\$23.77	\$31.31	\$7.54
OHPFAM	7,304.0	\$53.71	\$66.25	\$32.69	\$40.32	\$7.64
OHPAC	5,583.3	\$78.03	\$98.65	\$36.31	\$45.90	\$9.59

CCO Weighted Average	\$6.32
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- 1) Utilization Rate = Total Units * 12,000 / Total Member Months
- 2) Unit Cost = Total Costs / Total Units
- 3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Health Share of Oregon
Region	Tri-County

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,770.8	\$78.62	\$97.84	\$31.26	\$38.90	\$7.64
PLMA	3,382.8	\$76.20	\$93.11	\$21.48	\$26.25	\$4.77
CHILD 00-01	10,536.9	\$83.95	\$101.72	\$73.71	\$89.32	\$15.61
CHILD 01-05	3,134.1	\$70.25	\$87.59	\$18.35	\$22.88	\$4.53
CHILD 06-18	1,879.6	\$73.19	\$91.87	\$11.46	\$14.39	\$2.93
ABAD-MED	7,437.8	\$17.38	\$21.42	\$10.77	\$13.28	\$2.51
ABAD	7,898.7	\$84.52	\$106.44	\$55.63	\$70.06	\$14.43
OAA-MED	7,331.3	\$17.68	\$21.92	\$10.80	\$13.39	\$2.59
OAA	5,731.5	\$88.38	\$111.32	\$42.21	\$53.17	\$10.96
SCF	3,465.1	\$75.84	\$98.03	\$21.90	\$28.31	\$6.41
OHPFAM	4,452.6	\$78.22	\$99.14	\$29.02	\$36.79	\$7.76
OHPAC	5,361.0	\$81.78	\$102.33	\$36.53	\$45.72	\$9.18

CCO Weighted Average	\$5.75
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Cascade Health Alliance, LLC
Region	Other - Eastern

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,033.2	\$68.43	\$88.21	\$23.00	\$29.65	\$6.65
PLMA	3,491.0	\$66.58	\$82.74	\$19.37	\$24.07	\$4.70
CHILD 00-01	9,513.4	\$77.27	\$93.95	\$61.26	\$74.48	\$13.22
CHILD 01-05	2,910.7	\$61.23	\$79.00	\$14.85	\$19.16	\$4.31
CHILD 06-18	1,777.0	\$62.34	\$80.93	\$9.23	\$11.98	\$2.75
ABAD-MED	6,714.7	\$14.85	\$19.01	\$8.31	\$10.64	\$2.33
ABAD	6,559.3	\$73.35	\$95.25	\$40.09	\$52.06	\$11.97
OAA-MED	8,019.0	\$15.31	\$19.54	\$10.23	\$13.06	\$2.82
OAA	7,257.2	\$74.48	\$96.66	\$45.04	\$58.46	\$13.41
SCF	3,224.1	\$73.00	\$93.76	\$19.61	\$25.19	\$5.58
OHPFAM	3,968.7	\$66.82	\$87.69	\$22.10	\$29.00	\$6.90
OHPAC	5,071.9	\$70.64	\$91.65	\$29.86	\$38.74	\$8.88

CCO Weighted Average	\$4.92
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Jackson County Coordinated Care Organization, LLC
Region	JJD

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,546.6	\$72.79	\$94.15	\$27.58	\$35.67	\$8.09
PLMA	2,871.0	\$71.61	\$91.07	\$17.13	\$21.79	\$4.65
CHILD 00-01	13,074.4	\$81.96	\$101.54	\$89.30	\$110.63	\$21.33
CHILD 01-05	3,885.1	\$67.44	\$87.96	\$21.84	\$28.48	\$6.64
CHILD 06-18	2,317.9	\$67.33	\$87.84	\$13.01	\$16.97	\$3.96
ABAD-MED	9,702.5	\$15.38	\$19.60	\$12.44	\$15.85	\$3.42
ABAD	8,831.7	\$76.15	\$99.10	\$56.05	\$72.94	\$16.89
OAA-MED	10,408.9	\$15.88	\$20.10	\$13.78	\$17.44	\$3.66
OAA	6,697.4	\$73.53	\$95.80	\$41.04	\$53.47	\$12.43
SCF	3,677.2	\$67.28	\$90.37	\$20.62	\$27.69	\$7.08
OHPFAM	4,777.2	\$70.92	\$93.01	\$28.23	\$37.03	\$8.80
OHPAC	5,733.7	\$75.62	\$97.84	\$36.13	\$46.75	\$10.62

CCO Weighted Average	\$7.38
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	PrimaryHealth of Josephine County, LLC
Region	JJD

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,546.6	\$72.79	\$94.15	\$27.58	\$35.67	\$8.09
PLMA	2,871.0	\$71.61	\$91.07	\$17.13	\$21.79	\$4.65
CHILD 00-01	13,074.4	\$81.96	\$101.54	\$89.30	\$110.63	\$21.33
CHILD 01-05	3,885.1	\$67.44	\$87.96	\$21.84	\$28.48	\$6.64
CHILD 06-18	2,317.9	\$67.33	\$87.84	\$13.01	\$16.97	\$3.96
ABAD-MED	9,702.5	\$15.38	\$19.60	\$12.44	\$15.85	\$3.42
ABAD	8,831.7	\$76.15	\$99.10	\$56.05	\$72.94	\$16.89
OAA-MED	10,408.9	\$15.88	\$20.10	\$13.78	\$17.44	\$3.66
OAA	6,697.4	\$73.53	\$95.80	\$41.04	\$53.47	\$12.43
SCF	3,677.2	\$67.28	\$90.37	\$20.62	\$27.69	\$7.08
OHPFAM	4,777.2	\$70.92	\$93.01	\$28.23	\$37.03	\$8.80
OHPAC	5,733.7	\$75.62	\$97.84	\$36.13	\$46.75	\$10.62

CCO Weighted Average	\$7.24
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Eastern Oregon Coordinated Care Organization, LLC
Region	Other - Eastern

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,033.2	\$68.43	\$88.21	\$23.00	\$29.65	\$6.65
PLMA	3,491.0	\$66.58	\$82.74	\$19.37	\$24.07	\$4.70
CHILD 00-01	9,513.4	\$77.27	\$93.95	\$61.26	\$74.48	\$13.22
CHILD 01-05	2,910.7	\$61.23	\$79.00	\$14.85	\$19.16	\$4.31
CHILD 06-18	1,777.0	\$62.34	\$80.93	\$9.23	\$11.98	\$2.75
ABAD-MED	6,714.7	\$14.85	\$19.01	\$8.31	\$10.64	\$2.33
ABAD	6,559.3	\$73.35	\$95.25	\$40.09	\$52.06	\$11.97
OAA-MED	8,019.0	\$15.31	\$19.54	\$10.23	\$13.06	\$2.82
OAA	7,257.2	\$74.48	\$96.66	\$45.04	\$58.46	\$13.41
SCF	3,224.1	\$73.00	\$93.76	\$19.61	\$25.19	\$5.58
OHPFAM	3,968.7	\$66.82	\$87.69	\$22.10	\$29.00	\$6.90
OHPAC	5,071.9	\$70.64	\$91.65	\$29.86	\$38.74	\$8.88

CCO Weighted Average	\$4.86
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Columbia Pacific CCO, LLC
Region	JJD

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,546.6	\$72.79	\$94.15	\$27.58	\$35.67	\$8.09
PLMA	2,871.0	\$71.61	\$91.07	\$17.13	\$21.79	\$4.65
CHILD 00-01	13,074.4	\$81.96	\$101.54	\$89.30	\$110.63	\$21.33
CHILD 01-05	3,885.1	\$67.44	\$87.96	\$21.84	\$28.48	\$6.64
CHILD 06-18	2,317.9	\$67.33	\$87.84	\$13.01	\$16.97	\$3.96
ABAD-MED	9,702.5	\$15.38	\$19.60	\$12.44	\$15.85	\$3.42
ABAD	8,831.7	\$76.15	\$99.10	\$56.05	\$72.94	\$16.89
OAA-MED	10,408.9	\$15.88	\$20.10	\$13.78	\$17.44	\$3.66
OAA	6,697.4	\$73.53	\$95.80	\$41.04	\$53.47	\$12.43
SCF	3,677.2	\$67.28	\$90.37	\$20.62	\$27.69	\$7.08
OHPFAM	4,777.2	\$70.92	\$93.01	\$28.23	\$37.03	\$8.80
OHPAC	5,733.7	\$75.62	\$97.84	\$36.13	\$46.75	\$10.62

CCO Weighted Average	\$7.45
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Columbia Pacific CCO, LLC
Region	Other - Coastal

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,169.7	\$69.84	\$90.44	\$24.27	\$31.42	\$7.16
PLMA	3,422.8	\$64.06	\$81.19	\$18.27	\$23.16	\$4.88
CHILD 00-01	10,473.5	\$85.15	\$102.50	\$74.32	\$89.47	\$15.15
CHILD 01-05	3,286.7	\$64.20	\$83.36	\$17.58	\$22.83	\$5.25
CHILD 06-18	2,045.4	\$66.09	\$86.15	\$11.26	\$14.68	\$3.42
ABAD-MED	7,241.1	\$14.94	\$19.06	\$9.02	\$11.50	\$2.49
ABAD	7,057.1	\$72.73	\$95.08	\$42.77	\$55.91	\$13.14
OAA-MED	7,427.6	\$14.71	\$18.89	\$9.11	\$11.69	\$2.58
OAA	8,471.5	\$78.02	\$99.08	\$55.08	\$69.95	\$14.87
SCF	3,457.8	\$67.55	\$90.98	\$19.46	\$26.22	\$6.75
OHPFAM	4,008.8	\$69.13	\$90.51	\$23.09	\$30.23	\$7.14
OHPAC	4,650.1	\$72.22	\$94.00	\$27.99	\$36.43	\$8.44

CCO Weighted Average	\$6.02
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Willamette Valley Community Health, Inc.
Region	LBMPY

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,535.5	\$71.88	\$92.59	\$27.17	\$34.99	\$7.83
PLMA	3,067.9	\$69.27	\$87.86	\$17.71	\$22.46	\$4.75
CHILD 00-01	19,757.4	\$49.66	\$63.08	\$81.76	\$103.86	\$22.10
CHILD 01-05	5,713.4	\$47.00	\$61.47	\$22.38	\$29.27	\$6.89
CHILD 06-18	2,757.1	\$56.48	\$74.25	\$12.98	\$17.06	\$4.08
ABAD-MED	10,066.8	\$15.69	\$19.69	\$13.16	\$16.52	\$3.36
ABAD	9,206.5	\$75.08	\$96.77	\$57.60	\$74.24	\$16.64
OAA-MED	10,089.7	\$15.49	\$19.49	\$13.03	\$16.39	\$3.36
OAA	6,887.3	\$69.12	\$91.15	\$39.67	\$52.31	\$12.64
SCF	5,295.2	\$50.87	\$68.27	\$22.45	\$30.12	\$7.68
OHPFAM	4,616.7	\$68.81	\$90.33	\$26.47	\$34.75	\$8.28
OHPAC	5,833.9	\$73.45	\$94.96	\$35.71	\$46.17	\$10.46

CCO Weighted Average	\$6.98
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Western Oregon Advanced Health, DLLC
Region	Other - Coastal

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,169.7	\$69.84	\$90.44	\$24.27	\$31.42	\$7.16
PLMA	3,422.8	\$64.06	\$81.19	\$18.27	\$23.16	\$4.88
CHILD 00-01	10,473.5	\$85.15	\$102.50	\$74.32	\$89.47	\$15.15
CHILD 01-05	3,286.7	\$64.20	\$83.36	\$17.58	\$22.83	\$5.25
CHILD 06-18	2,045.4	\$66.09	\$86.15	\$11.26	\$14.68	\$3.42
ABAD-MED	7,241.1	\$14.94	\$19.06	\$9.02	\$11.50	\$2.49
ABAD	7,057.1	\$72.73	\$95.08	\$42.77	\$55.91	\$13.14
OAA-MED	7,427.6	\$14.71	\$18.89	\$9.11	\$11.69	\$2.58
OAA	8,471.5	\$78.02	\$99.08	\$55.08	\$69.95	\$14.87
SCF	3,457.8	\$67.55	\$90.98	\$19.46	\$26.22	\$6.75
OHPFAM	4,008.8	\$69.13	\$90.51	\$23.09	\$30.23	\$7.14
OHPAC	4,650.1	\$72.22	\$94.00	\$27.99	\$36.43	\$8.44

CCO Weighted Average	\$5.67
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Trillium Community Health Plans, Inc.
Region	Lane

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	5,527.1	\$71.90	\$92.46	\$33.12	\$42.59	\$9.47
PLMA	3,366.0	\$74.61	\$93.58	\$20.93	\$26.25	\$5.32
CHILD 00-01	13,311.0	\$80.50	\$100.46	\$89.30	\$111.43	\$22.14
CHILD 01-05	4,071.2	\$67.19	\$87.18	\$22.80	\$29.58	\$6.78
CHILD 06-18	2,628.3	\$67.36	\$87.76	\$14.75	\$19.22	\$4.47
ABAD-MED	6,947.6	\$13.76	\$18.11	\$7.97	\$10.48	\$2.52
ABAD	8,973.2	\$74.52	\$96.23	\$55.72	\$71.96	\$16.23
OAA-MED	7,465.1	\$14.01	\$18.20	\$8.72	\$11.32	\$2.60
OAA	7,875.9	\$76.90	\$99.93	\$50.47	\$65.58	\$15.11
SCF	4,020.5	\$70.79	\$93.97	\$23.72	\$31.49	\$7.77
OHPFAM	5,585.0	\$70.52	\$91.98	\$32.82	\$42.81	\$9.99
OHPAC	6,061.2	\$73.05	\$94.18	\$36.90	\$47.57	\$10.67

CCO Weighted Average	\$7.75
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	PacificSource Community Solutions, Inc.
Region	Other - Central

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	6,266.8	\$75.08	\$95.66	\$39.21	\$49.96	\$10.75
PLMA	3,877.4	\$72.91	\$90.86	\$23.56	\$29.36	\$5.80
CHILD 00-01	25,018.1	\$46.67	\$57.22	\$97.30	\$119.29	\$21.99
CHILD 01-05	7,144.3	\$42.46	\$54.96	\$25.28	\$32.72	\$7.44
CHILD 06-18	3,244.4	\$59.53	\$76.88	\$16.09	\$20.79	\$4.69
ABAD-MED	7,499.0	\$15.07	\$19.49	\$9.42	\$12.18	\$2.76
ABAD	10,912.2	\$74.12	\$95.33	\$67.40	\$86.69	\$19.29
OAA-MED	6,567.6	\$15.18	\$19.69	\$8.31	\$10.78	\$2.47
OAA	4,608.3	\$73.26	\$95.79	\$28.13	\$36.79	\$8.65
SCF	6,098.5	\$56.12	\$73.85	\$28.52	\$37.53	\$9.01
OHPFAM	5,539.7	\$73.51	\$94.72	\$33.93	\$43.73	\$9.79
OHPAC	7,222.8	\$75.98	\$97.46	\$45.73	\$58.66	\$12.93

CCO Weighted Average	\$8.00
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Mid-Rogue Independent Physician Association, Inc.
Region	Other - Coastal

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,169.7	\$69.84	\$90.44	\$24.27	\$31.42	\$7.16
PLMA	3,422.8	\$64.06	\$81.19	\$18.27	\$23.16	\$4.88
CHILD 00-01	10,473.5	\$85.15	\$102.50	\$74.32	\$89.47	\$15.15
CHILD 01-05	3,286.7	\$64.20	\$83.36	\$17.58	\$22.83	\$5.25
CHILD 06-18	2,045.4	\$66.09	\$86.15	\$11.26	\$14.68	\$3.42
ABAD-MED	7,241.1	\$14.94	\$19.06	\$9.02	\$11.50	\$2.49
ABAD	7,057.1	\$72.73	\$95.08	\$42.77	\$55.91	\$13.14
OAA-MED	7,427.6	\$14.71	\$18.89	\$9.11	\$11.69	\$2.58
OAA	8,471.5	\$78.02	\$99.08	\$55.08	\$69.95	\$14.87
SCF	3,457.8	\$67.55	\$90.98	\$19.46	\$26.22	\$6.75
OHPFAM	4,008.8	\$69.13	\$90.51	\$23.09	\$30.23	\$7.14
OHPAC	4,650.1	\$72.22	\$94.00	\$27.99	\$36.43	\$8.44

CCO Weighted Average	\$5.96
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Mid-Rogue Independent Physician Association, Inc.
Region	JJD

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,546.6	\$72.79	\$94.15	\$27.58	\$35.67	\$8.09
PLMA	2,871.0	\$71.61	\$91.07	\$17.13	\$21.79	\$4.65
CHILD 00-01	13,074.4	\$81.96	\$101.54	\$89.30	\$110.63	\$21.33
CHILD 01-05	3,885.1	\$67.44	\$87.96	\$21.84	\$28.48	\$6.64
CHILD 06-18	2,317.9	\$67.33	\$87.84	\$13.01	\$16.97	\$3.96
ABAD-MED	9,702.5	\$15.38	\$19.60	\$12.44	\$15.85	\$3.42
ABAD	8,831.7	\$76.15	\$99.10	\$56.05	\$72.94	\$16.89
OAA-MED	10,408.9	\$15.88	\$20.10	\$13.78	\$17.44	\$3.66
OAA	6,697.4	\$73.53	\$95.80	\$41.04	\$53.47	\$12.43
SCF	3,677.2	\$67.28	\$90.37	\$20.62	\$27.69	\$7.08
OHPFAM	4,777.2	\$70.92	\$93.01	\$28.23	\$37.03	\$8.80
OHPAC	5,733.7	\$75.62	\$97.84	\$36.13	\$46.75	\$10.62

CCO Weighted Average	\$7.34
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Intercommunity Health Plans, Inc.
Region	Other - Coastal

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	4,169.7	\$69.84	\$90.44	\$24.27	\$31.42	\$7.16
PLMA	3,422.8	\$64.06	\$81.19	\$18.27	\$23.16	\$4.88
CHILD 00-01	10,473.5	\$85.15	\$102.50	\$74.32	\$89.47	\$15.15
CHILD 01-05	3,286.7	\$64.20	\$83.36	\$17.58	\$22.83	\$5.25
CHILD 06-18	2,045.4	\$66.09	\$86.15	\$11.26	\$14.68	\$3.42
ABAD-MED	7,241.1	\$14.94	\$19.06	\$9.02	\$11.50	\$2.49
ABAD	7,057.1	\$72.73	\$95.08	\$42.77	\$55.91	\$13.14
OAA-MED	7,427.6	\$14.71	\$18.89	\$9.11	\$11.69	\$2.58
OAA	8,471.5	\$78.02	\$99.08	\$55.08	\$69.95	\$14.87
SCF	3,457.8	\$67.55	\$90.98	\$19.46	\$26.22	\$6.75
OHPFAM	4,008.8	\$69.13	\$90.51	\$23.09	\$30.23	\$7.14
OHPAC	4,650.1	\$72.22	\$94.00	\$27.99	\$36.43	\$8.44

CCO Weighted Average	\$5.87
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	Intercommunity Health Plans, Inc.
Region	LBMPY

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	5,828.3	\$69.08	\$89.82	\$33.55	\$43.63	\$10.07
PLMA	3,407.4	\$72.71	\$91.68	\$20.65	\$26.03	\$5.39
CHILD 00-01	22,447.2	\$47.53	\$59.01	\$88.91	\$110.39	\$21.47
CHILD 01-05	6,807.0	\$41.38	\$53.93	\$23.47	\$30.59	\$7.12
CHILD 06-18	3,327.9	\$55.49	\$73.03	\$15.39	\$20.25	\$4.87
ABAD-MED	10,137.1	\$15.80	\$20.10	\$13.35	\$16.98	\$3.63
ABAD	9,694.8	\$73.48	\$95.76	\$59.37	\$77.37	\$18.00
OAA-MED	10,375.7	\$16.65	\$21.07	\$14.40	\$18.22	\$3.82
OAA	6,886.9	\$73.41	\$96.51	\$42.13	\$55.39	\$13.26
SCF	5,335.3	\$49.17	\$65.81	\$21.86	\$29.26	\$7.40
OHPFAM	5,450.1	\$68.77	\$90.38	\$31.23	\$41.05	\$9.82
OHPAC	7,059.8	\$70.86	\$92.24	\$41.69	\$54.26	\$12.58

CCO Weighted Average	\$8.36
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 2B

Calculation of ACA Primary Care Differential for 100% FFP
Effective July 2013 - December 2013

CCO	DCIPA, LLC
Region	JJD

Aidcat	2013 Utilization Rate ¹	Unit Cost ²		PMPM ³		Differential
		2009 MCO	2013 Medicare	2009 MCO	2013 Medicare	
	A	B	C	D = A × B ÷ 12000	E = A × C ÷ 12000	G = F × (E - D)
TANF	5,380.5	\$74.47	\$94.33	\$33.39	\$42.30	\$8.91
PLMA	3,129.1	\$79.03	\$97.10	\$20.61	\$25.32	\$4.71
CHILD 00-01	12,891.5	\$81.48	\$100.13	\$87.54	\$107.57	\$20.03
CHILD 01-05	4,222.0	\$65.82	\$83.91	\$23.16	\$29.52	\$6.37
CHILD 06-18	2,821.3	\$65.88	\$84.28	\$15.49	\$19.81	\$4.32
ABAD-MED	10,258.7	\$15.26	\$19.37	\$13.04	\$16.56	\$3.52
ABAD	10,023.0	\$76.17	\$98.11	\$63.62	\$81.95	\$18.33
OAA-MED	11,860.8	\$15.86	\$20.03	\$15.67	\$19.80	\$4.13
OAA	6,935.1	\$98.05	\$120.71	\$56.67	\$69.76	\$13.09
SCF	3,694.1	\$63.90	\$85.11	\$19.67	\$26.20	\$6.53
OHPFAM	5,347.0	\$70.28	\$90.94	\$31.32	\$40.52	\$9.20
OHPAC	6,757.5	\$75.83	\$96.98	\$42.70	\$54.61	\$11.91

CCO Weighted Average	\$7.67
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1) Utilization Rate = Total Units * 12,000 / Total Member Months

2) Unit Cost = Total Costs / Total Units

3) PMPM = Total Costs / Total Member Months (equivalent to Utilization Rate * Unit Cost / 12,000)

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-A

Loading of ACA Enhanced Primary Care Rates

Statewide Primary Care Rate Increase as a Percent of Total Capitation Rate

Effective July 2013 to December 2013

Statewide Average

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$30.16	\$283.69	\$378.87	\$38.13	\$291.65	\$387.61	2.3%
PLMA	\$20.08	\$264.70	\$344.16	\$24.85	\$269.47	\$349.40	1.5%
CHILD 00-01	\$80.73	\$399.85	\$601.63	\$98.96	\$418.08	\$621.64	3.3%
CHILD 01-05	\$20.77	\$80.22	\$108.36	\$26.49	\$85.94	\$114.64	5.8%
CHILD 06-18	\$12.91	\$91.26	\$118.02	\$16.53	\$94.88	\$121.99	3.4%
ABAD-MED	\$10.91	\$179.29	\$216.82	\$13.67	\$182.04	\$219.85	1.4%
ABAD	\$55.22	\$862.61	\$1,179.31	\$70.46	\$877.85	\$1,196.04	1.4%
OAA-MED	\$11.35	\$125.80	\$156.54	\$14.19	\$128.64	\$159.66	2.0%
OAA	\$42.24	\$768.45	\$1,069.95	\$53.53	\$779.74	\$1,082.35	1.2%
SCF	\$22.13	\$362.20	\$439.19	\$29.03	\$369.10	\$446.76	1.7%
OHPFAM	\$29.05	\$246.06	\$327.58	\$37.29	\$254.30	\$336.63	2.8%
OHPAC	\$36.61	\$413.11	\$554.46	\$46.51	\$423.02	\$565.34	2.0%
CCO Weighted Average			\$321.47		\$328.91		2.31%

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Yamhill County Care Organization, Inc.
Region	LBMPY

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$32.09	\$290.48	\$367.89	\$43.03	\$301.42	\$379.90	3.3%
PLMA	\$22.13	\$196.71	\$243.45	\$28.11	\$202.69	\$250.02	2.7%
CHILD 00-01	\$103.88	\$352.33	\$481.16	\$135.61	\$384.07	\$516.01	7.2%
CHILD 01-05	\$23.63	\$83.34	\$104.73	\$32.51	\$92.22	\$114.47	9.3%
CHILD 06-18	\$14.32	\$91.60	\$113.92	\$19.51	\$96.79	\$119.63	5.0%
ABAD-MED	\$12.03	\$178.29	\$206.02	\$15.40	\$181.67	\$209.72	1.8%
ABAD	\$66.68	\$1,093.09	\$1,426.37	\$91.32	\$1,117.74	\$1,453.43	1.9%
OAA-MED	\$13.15	\$114.19	\$133.70	\$16.71	\$117.76	\$137.62	2.9%
OAA	\$48.16	\$339.01	\$461.36	\$64.66	\$355.50	\$479.47	3.9%
SCF	\$23.32	\$350.09	\$404.74	\$32.83	\$359.60	\$415.19	2.6%
OHPFAM	\$28.95	\$267.31	\$339.39	\$39.32	\$277.68	\$350.78	3.4%
OHPAC	\$36.79	\$371.95	\$474.86	\$48.85	\$384.01	\$488.11	2.8%

CCO Weighted Average			\$288.22			\$298.76	3.66%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	FamilyCare, Inc.
Region	Tri-County

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$29.56	\$273.33	\$372.82	\$36.59	\$280.36	\$380.54	2.1%
PLMA	\$20.86	\$220.94	\$288.13	\$25.47	\$225.56	\$293.20	1.8%
CHILD 00-01	\$69.99	\$361.50	\$538.34	\$86.51	\$378.01	\$556.47	3.4%
CHILD 01-05	\$23.32	\$86.41	\$114.52	\$29.18	\$92.28	\$120.96	5.6%
CHILD 06-18	\$14.77	\$83.82	\$107.42	\$18.57	\$87.63	\$111.59	3.9%
ABAD-MED	\$10.97	\$189.12	\$228.04	\$13.43	\$191.58	\$230.74	1.2%
ABAD	\$51.73	\$886.42	\$1,233.14	\$65.20	\$899.89	\$1,247.93	1.2%
OAA-MED	\$9.95	\$144.81	\$178.41	\$12.29	\$147.15	\$180.98	1.4%
OAA	\$37.14	\$518.08	\$725.50	\$47.02	\$527.96	\$736.35	1.5%
SCF	\$23.93	\$388.70	\$471.35	\$31.31	\$396.08	\$479.46	1.7%
OHPFAM	\$32.91	\$257.36	\$345.02	\$40.32	\$264.77	\$353.16	2.4%
OHPAC	\$36.56	\$433.41	\$591.05	\$45.90	\$442.75	\$601.31	1.7%
CCO Weighted Average			\$323.17		\$330.24		2.19%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates
 Development of July 2013 Capitation Rates with Enhanced Primary Care Rates
 Effective July 2013 to December 2013

CCO	Health Share of Oregon
Region	Tri-County

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$31.47	\$261.46	\$359.59	\$38.90	\$268.89	\$367.75	2.3%
PLMA	\$21.63	\$264.54	\$343.12	\$26.25	\$269.16	\$348.19	1.5%
CHILD 00-01	\$74.22	\$384.49	\$586.15	\$89.32	\$399.59	\$602.73	2.8%
CHILD 01-05	\$18.47	\$74.93	\$104.64	\$22.88	\$79.33	\$109.48	4.6%
CHILD 06-18	\$11.54	\$75.69	\$100.52	\$14.39	\$78.54	\$103.65	3.1%
ABAD-MED	\$10.85	\$191.84	\$233.28	\$13.28	\$194.27	\$235.96	1.1%
ABAD	\$56.01	\$922.63	\$1,289.52	\$70.06	\$936.67	\$1,304.95	1.2%
OAA-MED	\$10.88	\$130.51	\$162.22	\$13.39	\$133.02	\$164.98	1.7%
OAA	\$42.50	\$874.53	\$1,223.81	\$53.17	\$885.20	\$1,235.52	1.0%
SCF	\$22.05	\$380.24	\$457.74	\$28.31	\$386.50	\$464.60	1.5%
OHPFAM	\$29.23	\$220.06	\$301.70	\$36.79	\$227.62	\$310.00	2.8%
OHPAC	\$36.79	\$406.40	\$560.00	\$45.72	\$415.33	\$569.81	1.8%
CCO Weighted Average			\$321.15		\$327.51		1.98%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Cascade Health Alliance, LLC
Region	Other - Eastern

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$23.16	\$291.52	\$406.68	\$29.65	\$298.01	\$413.80	1.8%
PLMA	\$19.50	\$408.98	\$570.39	\$24.07	\$413.55	\$575.40	0.9%
CHILD 00-01	\$61.68	\$510.11	\$782.36	\$74.48	\$522.91	\$796.41	1.8%
CHILD 01-05	\$14.96	\$72.97	\$97.00	\$19.16	\$77.18	\$101.62	4.8%
CHILD 06-18	\$9.29	\$97.49	\$123.65	\$11.98	\$100.18	\$126.61	2.4%
ABAD-MED	\$8.37	\$152.10	\$177.50	\$10.64	\$154.38	\$180.00	1.4%
ABAD	\$40.37	\$721.79	\$976.97	\$52.06	\$733.48	\$989.81	1.3%
OAA-MED	\$10.30	\$117.09	\$140.84	\$13.06	\$119.84	\$143.86	2.1%
OAA	\$45.35	\$719.01	\$974.63	\$58.46	\$732.11	\$989.01	1.5%
SCF	\$19.75	\$417.45	\$510.92	\$25.19	\$422.89	\$516.89	1.2%
OHPFAM	\$22.25	\$217.82	\$289.08	\$29.00	\$224.57	\$296.50	2.6%
OHPAC	\$30.06	\$365.50	\$497.12	\$38.74	\$374.18	\$506.65	1.9%
CCO Weighted Average			\$336.86		\$342.66		1.72%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Jackson County Coordinated Care Organization, LLC
Region	JJD

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$27.77	\$304.30	\$403.14	\$35.67	\$312.20	\$411.81	2.2%
PLMA	\$17.25	\$270.07	\$363.41	\$21.79	\$274.60	\$368.39	1.4%
CHILD 00-01	\$89.92	\$471.98	\$697.79	\$110.63	\$492.70	\$720.54	3.3%
CHILD 01-05	\$21.99	\$84.07	\$108.30	\$28.48	\$90.57	\$115.43	6.6%
CHILD 06-18	\$13.10	\$98.59	\$124.73	\$16.97	\$102.46	\$128.98	3.4%
ABAD-MED	\$12.52	\$181.36	\$217.39	\$15.85	\$184.68	\$221.04	1.7%
ABAD	\$56.43	\$896.84	\$1,215.08	\$72.94	\$913.34	\$1,233.20	1.5%
OAA-MED	\$13.87	\$157.78	\$195.00	\$17.44	\$161.35	\$198.92	2.0%
OAA	\$41.32	\$659.71	\$978.11	\$53.47	\$671.86	\$991.45	1.4%
SCF	\$20.76	\$313.23	\$369.41	\$27.69	\$320.17	\$377.02	2.1%
OHPFAM	\$28.43	\$271.46	\$359.43	\$37.03	\$280.06	\$368.88	2.6%
OHPAC	\$36.38	\$510.80	\$691.18	\$46.75	\$521.16	\$702.56	1.6%

CCO Weighted Average	\$334.77	\$342.77	2.39%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	PrimaryHealth of Josephine County, LLC
Region	JJD

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$27.77	\$279.04	\$362.63	\$35.67	\$286.94	\$371.31	2.4%
PLMA	\$17.25	\$271.14	\$329.60	\$21.79	\$275.68	\$334.58	1.5%
CHILD 00-01	\$89.92	\$516.09	\$772.04	\$110.63	\$536.80	\$794.79	2.9%
CHILD 01-05	\$21.99	\$85.44	\$112.73	\$28.48	\$91.93	\$119.86	6.3%
CHILD 06-18	\$13.10	\$109.31	\$134.86	\$16.97	\$113.18	\$139.11	3.2%
ABAD-MED	\$12.52	\$158.42	\$186.25	\$15.85	\$161.75	\$189.90	2.0%
ABAD	\$56.43	\$845.07	\$1,092.57	\$72.94	\$861.57	\$1,110.69	1.7%
OAA-MED	\$13.87	\$105.21	\$133.75	\$17.44	\$108.77	\$137.67	2.9%
OAA	\$41.32	\$421.33	\$599.00	\$53.47	\$433.47	\$612.33	2.2%
SCF	\$20.76	\$328.53	\$391.64	\$27.69	\$335.47	\$399.26	1.9%
OHPFAM	\$28.43	\$191.01	\$240.27	\$37.03	\$199.61	\$249.72	3.9%
OHPAC	\$36.38	\$326.77	\$426.83	\$46.75	\$337.14	\$438.21	2.7%
CCO Weighted Average			\$330.86		\$339.14		2.50%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Eastern Oregon Coordinated Care Organization, LLC
Region	Other - Eastern

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$23.16	\$383.75	\$465.91	\$29.65	\$390.24	\$473.03	1.5%
PLMA	\$19.50	\$289.83	\$343.12	\$24.07	\$294.39	\$348.14	1.5%
CHILD 00-01	\$61.68	\$241.57	\$301.60	\$74.48	\$254.37	\$315.65	4.7%
CHILD 01-05	\$14.96	\$86.65	\$105.03	\$19.16	\$90.86	\$109.65	4.4%
CHILD 06-18	\$9.29	\$114.24	\$140.80	\$11.98	\$116.93	\$143.75	2.1%
ABAD-MED	\$8.37	\$96.58	\$110.88	\$10.64	\$98.85	\$113.37	2.3%
ABAD	\$40.37	\$855.53	\$1,062.01	\$52.06	\$867.22	\$1,074.85	1.2%
OAA-MED	\$10.30	\$34.90	\$41.00	\$13.06	\$37.65	\$44.02	7.4%
OAA	\$45.35	\$266.42	\$309.29	\$58.46	\$279.52	\$323.68	4.7%
SCF	\$19.75	\$336.61	\$384.92	\$25.19	\$342.06	\$390.90	1.6%
OHPFAM	\$22.25	\$292.78	\$352.37	\$29.00	\$299.53	\$359.78	2.1%
OHPAC	\$30.06	\$555.76	\$678.40	\$38.74	\$564.44	\$687.92	1.4%
CCO Weighted Average			\$282.77		\$288.38		1.98%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Columbia Pacific CCO, LLC
Region	JJD

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$27.77	\$316.38	\$410.24	\$35.67	\$324.29	\$418.92	2.1%
PLMA	\$17.25	\$330.89	\$442.57	\$21.79	\$335.43	\$447.55	1.1%
CHILD 00-01	\$89.92	\$553.65	\$819.52	\$110.63	\$574.37	\$842.27	2.8%
CHILD 01-05	\$21.99	\$103.29	\$149.00	\$28.48	\$109.78	\$156.13	4.8%
CHILD 06-18	\$13.10	\$103.51	\$131.61	\$16.97	\$107.38	\$135.86	3.2%
ABAD-MED	\$12.52	\$157.35	\$186.82	\$15.85	\$160.68	\$190.48	2.0%
ABAD	\$56.43	\$811.13	\$1,089.03	\$72.94	\$827.63	\$1,107.15	1.7%
OAA-MED	\$13.87	\$146.74	\$182.07	\$17.44	\$150.31	\$185.98	2.2%
OAA	\$41.32	\$458.34	\$554.26	\$53.47	\$470.48	\$567.59	2.4%
SCF	\$20.76	\$368.46	\$445.07	\$27.69	\$375.40	\$452.68	1.7%
OHPFAM	\$28.43	\$273.45	\$354.31	\$37.03	\$282.05	\$363.75	2.7%
OHPAC	\$36.38	\$416.58	\$545.32	\$46.75	\$426.95	\$556.70	2.1%
CCO Weighted Average			\$351.23		\$359.36		2.31%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Columbia Pacific CCO, LLC
Region	Other - Coastal

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$24.43	\$316.38	\$410.24	\$31.42	\$323.37	\$417.92	1.9%
PLMA	\$18.40	\$330.89	\$442.57	\$23.16	\$335.65	\$447.79	1.2%
CHILD 00-01	\$74.83	\$553.65	\$819.52	\$89.47	\$568.29	\$835.59	2.0%
CHILD 01-05	\$17.71	\$103.29	\$149.00	\$22.83	\$108.42	\$154.63	3.8%
CHILD 06-18	\$11.34	\$103.51	\$131.61	\$14.68	\$106.85	\$135.28	2.8%
ABAD-MED	\$9.08	\$157.35	\$186.82	\$11.50	\$159.78	\$189.49	1.4%
ABAD	\$43.07	\$811.13	\$1,089.03	\$55.91	\$823.98	\$1,103.13	1.3%
OAA-MED	\$9.17	\$146.74	\$182.07	\$11.69	\$149.26	\$184.84	1.5%
OAA	\$55.46	\$458.34	\$554.26	\$69.95	\$472.83	\$570.17	2.9%
SCF	\$19.60	\$368.46	\$445.07	\$26.22	\$375.08	\$452.33	1.6%
OHPFAM	\$23.25	\$273.45	\$354.31	\$30.23	\$280.43	\$361.97	2.2%
OHPAC	\$28.18	\$416.58	\$545.32	\$36.43	\$424.83	\$554.38	1.7%
CCO Weighted Average			\$351.23		\$357.79		1.87%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Willamette Valley Community Health, Inc.
Region	LBMPY

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$27.35	\$250.20	\$316.96	\$34.99	\$257.84	\$325.35	2.6%
PLMA	\$17.83	\$278.30	\$357.59	\$22.46	\$282.94	\$362.67	1.4%
CHILD 00-01	\$82.33	\$385.22	\$553.26	\$103.86	\$406.75	\$576.91	4.3%
CHILD 01-05	\$22.53	\$75.76	\$98.44	\$29.27	\$82.50	\$105.83	7.5%
CHILD 06-18	\$13.07	\$84.03	\$104.01	\$17.06	\$88.02	\$108.39	4.2%
ABAD-MED	\$13.25	\$180.16	\$209.94	\$16.52	\$183.42	\$213.53	1.7%
ABAD	\$58.00	\$802.12	\$1,078.93	\$74.24	\$818.36	\$1,096.76	1.7%
OAA-MED	\$13.12	\$118.69	\$143.97	\$16.39	\$121.96	\$147.56	2.5%
OAA	\$39.94	\$785.73	\$1,058.07	\$52.31	\$798.10	\$1,071.66	1.3%
SCF	\$22.60	\$349.82	\$405.70	\$30.12	\$357.34	\$413.96	2.0%
OHPFAM	\$26.65	\$232.40	\$301.28	\$34.75	\$240.50	\$310.17	3.0%
OHPAC	\$35.95	\$426.52	\$549.45	\$46.17	\$436.73	\$560.66	2.0%

CCO Weighted Average	\$270.49	\$278.49	2.96%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Western Oregon Advanced Health, DLLC
Region	Other - Coastal

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$24.43	\$350.74	\$473.68	\$31.42	\$357.73	\$481.35	1.6%
PLMA	\$18.40	\$237.56	\$311.48	\$23.16	\$242.32	\$316.70	1.7%
CHILD 00-01	\$74.83	\$325.73	\$473.69	\$89.47	\$340.37	\$489.75	3.4%
CHILD 01-05	\$17.71	\$104.97	\$138.60	\$22.83	\$110.10	\$144.23	4.1%
CHILD 06-18	\$11.34	\$104.97	\$131.93	\$14.68	\$108.31	\$135.60	2.8%
ABAD-MED	\$9.08	\$234.95	\$281.49	\$11.50	\$237.37	\$284.15	0.9%
ABAD	\$43.07	\$838.41	\$1,098.47	\$55.91	\$851.25	\$1,112.58	1.3%
OAA-MED	\$9.17	\$165.04	\$203.54	\$11.69	\$167.57	\$206.31	1.4%
OAA	\$55.46	\$703.68	\$871.93	\$69.95	\$718.17	\$887.84	1.8%
SCF	\$19.60	\$348.58	\$407.28	\$26.22	\$355.19	\$414.54	1.8%
OHPFAM	\$23.25	\$253.36	\$321.03	\$30.23	\$260.34	\$328.70	2.4%
OHPAC	\$28.18	\$421.14	\$548.39	\$36.43	\$429.38	\$557.45	1.7%
CCO Weighted Average			\$378.90		\$385.72		1.80%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Trillium Community Health Plans, Inc.
Region	Lane

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$33.34	\$267.90	\$353.40	\$42.59	\$277.14	\$363.54	2.9%
PLMA	\$21.07	\$243.87	\$303.88	\$26.25	\$249.05	\$309.57	1.9%
CHILD 00-01	\$89.91	\$433.10	\$667.58	\$111.43	\$454.62	\$691.21	3.5%
CHILD 01-05	\$22.95	\$83.27	\$113.53	\$29.58	\$89.89	\$120.80	6.4%
CHILD 06-18	\$14.86	\$117.19	\$149.59	\$19.22	\$121.55	\$154.38	3.2%
ABAD-MED	\$8.02	\$230.03	\$279.63	\$10.48	\$232.49	\$282.34	1.0%
ABAD	\$56.11	\$725.59	\$980.81	\$71.96	\$741.44	\$998.22	1.8%
OAA-MED	\$8.78	\$182.00	\$229.49	\$11.32	\$184.54	\$232.28	1.2%
OAA	\$50.82	\$692.92	\$937.74	\$65.58	\$707.69	\$953.95	1.7%
SCF	\$23.88	\$333.85	\$402.92	\$31.49	\$341.46	\$411.27	2.1%
OHPFAM	\$33.05	\$248.58	\$328.65	\$42.81	\$258.35	\$339.37	3.3%
OHPAC	\$37.15	\$379.18	\$495.84	\$47.57	\$389.59	\$507.28	2.3%

CCO Weighted Average	\$339.64	\$348.17	2.51%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates
 Development of July 2013 Capitation Rates with Enhanced Primary Care Rates
 Effective July 2013 to December 2013

CCO	PacificSource Community Solutions, Inc. - Central
Region	Other - Central

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$39.48	\$357.81	\$451.00	\$49.96	\$368.28	\$462.50	2.6%
PLMA	\$23.72	\$236.60	\$290.79	\$29.36	\$242.24	\$296.98	2.1%
CHILD 00-01	\$97.97	\$426.83	\$619.47	\$119.29	\$448.15	\$642.88	3.8%
CHILD 01-05	\$25.45	\$75.48	\$97.26	\$32.72	\$82.75	\$105.24	8.2%
CHILD 06-18	\$16.20	\$102.84	\$129.15	\$20.79	\$107.42	\$134.18	3.9%
ABAD-MED	\$9.48	\$139.76	\$162.62	\$12.18	\$142.45	\$165.58	1.8%
ABAD	\$67.86	\$1,003.46	\$1,302.02	\$86.69	\$1,022.29	\$1,322.69	1.6%
OAA-MED	\$8.36	\$90.72	\$106.92	\$10.78	\$93.13	\$109.57	2.5%
OAA	\$28.33	\$844.22	\$1,119.06	\$36.79	\$852.68	\$1,128.34	0.8%
SCF	\$28.71	\$380.51	\$482.19	\$37.53	\$389.32	\$491.87	2.0%
OHPFAM	\$34.17	\$280.98	\$353.84	\$43.73	\$290.54	\$364.33	3.0%
OHPAC	\$46.04	\$460.77	\$589.32	\$58.66	\$473.38	\$603.17	2.4%
CCO Weighted Average			\$319.46		\$328.47		2.82%

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates
 Development of July 2013 Capitation Rates with Enhanced Primary Care Rates
 Effective July 2013 to December 2013

CCO	PacificSource Community Solutions, Inc. - Gorge
Region	Other - Central

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	

TANF	\$39.48	\$343.16	\$429.40	\$49.96	\$353.64	\$440.91	2.7%
PLMA	\$23.72	\$240.70	\$292.61	\$29.36	\$246.33	\$298.80	2.1%
CHILD 00-01	\$97.97	\$399.05	\$567.55	\$119.29	\$420.38	\$590.96	4.1%
CHILD 01-05	\$25.45	\$76.38	\$96.64	\$32.72	\$83.64	\$104.62	8.3%
CHILD 06-18	\$16.20	\$104.77	\$130.68	\$20.79	\$109.35	\$135.71	3.8%
ABAD-MED	\$9.48	\$151.00	\$175.18	\$12.18	\$153.70	\$178.15	1.7%
ABAD	\$67.86	\$1,019.12	\$1,319.59	\$86.69	\$1,037.95	\$1,340.26	1.6%
OAA-MED	\$8.36	\$102.46	\$120.49	\$10.78	\$104.87	\$123.14	2.2%
OAA	\$28.33	\$874.62	\$1,122.56	\$36.79	\$883.07	\$1,131.85	0.8%
SCF	\$28.71	\$376.20	\$473.99	\$37.53	\$385.02	\$483.67	2.0%
OHPFAM	\$34.17	\$286.40	\$356.48	\$43.73	\$295.96	\$366.98	2.9%
OHPAC	\$46.04	\$467.62	\$593.20	\$58.66	\$480.24	\$607.05	2.3%

CCO Weighted Average				\$317.86			\$326.88	2.84%
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Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Mid-Rogue Independent Physician Association, Inc.
Region	Other - Coastal

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$24.43	\$271.77	\$360.64	\$31.42	\$278.76	\$368.31	2.1%
PLMA	\$18.40	\$296.97	\$376.06	\$23.16	\$301.73	\$381.28	1.4%
CHILD 00-01	\$74.83	\$469.32	\$711.97	\$89.47	\$483.96	\$728.04	2.3%
CHILD 01-05	\$17.71	\$98.91	\$131.39	\$22.83	\$104.04	\$137.02	4.3%
CHILD 06-18	\$11.34	\$103.67	\$129.94	\$14.68	\$107.01	\$133.61	2.8%
ABAD-MED	\$9.08	\$181.95	\$220.76	\$11.50	\$184.38	\$223.42	1.2%
ABAD	\$43.07	\$890.37	\$1,194.40	\$55.91	\$903.21	\$1,208.51	1.2%
OAA-MED	\$9.17	\$119.88	\$147.87	\$11.69	\$122.40	\$150.64	1.9%
OAA	\$55.46	\$856.10	\$1,149.83	\$69.95	\$870.60	\$1,165.74	1.4%
SCF	\$19.60	\$445.02	\$542.88	\$26.22	\$451.63	\$550.14	1.3%
OHPFAM	\$23.25	\$253.00	\$333.48	\$30.23	\$259.98	\$341.15	2.3%
OHPAC	\$28.18	\$366.46	\$494.34	\$36.43	\$374.70	\$503.40	1.8%

CCO Weighted Average			\$341.62			\$348.19	1.92%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Mid-Rogue Independent Physician Association, Inc.
Region	JJD

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$27.77	\$271.77	\$360.64	\$35.67	\$279.68	\$369.32	2.4%
PLMA	\$17.25	\$296.97	\$376.06	\$21.79	\$301.51	\$381.04	1.3%
CHILD 00-01	\$89.92	\$469.32	\$711.97	\$110.63	\$490.04	\$734.71	3.2%
CHILD 01-05	\$21.99	\$98.91	\$131.39	\$28.48	\$105.41	\$138.52	5.4%
CHILD 06-18	\$13.10	\$103.67	\$129.94	\$16.97	\$107.54	\$134.19	3.3%
ABAD-MED	\$12.52	\$181.95	\$220.76	\$15.85	\$185.28	\$224.42	1.7%
ABAD	\$56.43	\$890.37	\$1,194.40	\$72.94	\$906.87	\$1,212.52	1.5%
OAA-MED	\$13.87	\$119.88	\$147.87	\$17.44	\$123.45	\$151.78	2.6%
OAA	\$41.32	\$856.10	\$1,149.83	\$53.47	\$868.25	\$1,163.17	1.2%
SCF	\$20.76	\$445.02	\$542.88	\$27.69	\$451.95	\$550.49	1.4%
OHPFAM	\$28.43	\$253.00	\$333.48	\$37.03	\$261.60	\$342.93	2.8%
OHPAC	\$36.38	\$366.46	\$494.34	\$46.75	\$376.82	\$505.72	2.3%
CCO Weighted Average			\$341.62		\$349.76		2.38%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Intercommunity Health Plans, Inc.
Region	Other - Coastal

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$24.43	\$309.29	\$400.92	\$31.42	\$316.28	\$408.59	1.9%
PLMA	\$18.40	\$238.71	\$308.20	\$23.16	\$243.46	\$313.42	1.7%
CHILD 00-01	\$74.83	\$421.68	\$616.63	\$89.47	\$436.32	\$632.70	2.6%
CHILD 01-05	\$17.71	\$76.74	\$98.03	\$22.83	\$81.87	\$103.66	5.7%
CHILD 06-18	\$11.34	\$103.18	\$127.74	\$14.68	\$106.52	\$131.41	2.9%
ABAD-MED	\$9.08	\$136.01	\$160.83	\$11.50	\$138.44	\$163.49	1.7%
ABAD	\$43.07	\$895.05	\$1,168.02	\$55.91	\$907.90	\$1,182.13	1.2%
OAA-MED	\$9.17	\$101.37	\$122.84	\$11.69	\$103.89	\$125.61	2.3%
OAA	\$55.46	\$888.18	\$1,159.80	\$69.95	\$902.68	\$1,175.71	1.4%
SCF	\$19.60	\$334.59	\$396.15	\$26.22	\$341.21	\$403.42	1.8%
OHPFAM	\$23.25	\$312.92	\$407.44	\$30.23	\$319.90	\$415.10	1.9%
OHPAC	\$28.18	\$443.61	\$573.19	\$36.43	\$451.85	\$582.24	1.6%
CCO Weighted Average			\$338.45		\$345.10		1.96%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	Intercommunity Health Plans, Inc.
Region	LBMPY

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$33.78	\$309.29	\$400.92	\$43.63	\$319.13	\$411.73	2.7%
PLMA	\$20.79	\$238.71	\$308.20	\$26.03	\$243.95	\$313.96	1.9%
CHILD 00-01	\$89.53	\$421.68	\$616.63	\$110.39	\$442.54	\$639.53	3.7%
CHILD 01-05	\$23.64	\$76.74	\$98.03	\$30.59	\$83.70	\$105.66	7.8%
CHILD 06-18	\$15.49	\$103.18	\$127.74	\$20.25	\$107.94	\$132.97	4.1%
ABAD-MED	\$13.44	\$136.01	\$160.83	\$16.98	\$139.55	\$164.71	2.4%
ABAD	\$59.77	\$895.05	\$1,168.02	\$77.37	\$912.65	\$1,187.34	1.7%
OAA-MED	\$14.50	\$101.37	\$122.84	\$18.22	\$105.09	\$126.92	3.3%
OAA	\$42.42	\$888.18	\$1,159.80	\$55.39	\$901.15	\$1,174.03	1.2%
SCF	\$22.01	\$334.59	\$396.15	\$29.26	\$341.84	\$404.11	2.0%
OHPFAM	\$31.45	\$312.92	\$407.44	\$41.05	\$322.52	\$417.98	2.6%
OHPAC	\$41.98	\$443.61	\$573.19	\$54.26	\$455.90	\$586.68	2.4%
CCO Weighted Average			\$338.45			\$347.66	2.72%

*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.

Oregon Health Plan Medicaid Demonstration

Attachment B - Exhibit 3-B

Loading of ACA Enhanced Primary Care Rates

Development of July 2013 Capitation Rates with Enhanced Primary Care Rates

Effective July 2013 to December 2013

CCO	DCIPA, LLC
Region	JJD

Aidcat	January 2013 Capitation Rate			July 2013 Capitation Rate			% Increase
	Est. Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	New Enhanced Primary Care PMPM	Total w/o Admin, w/o HRA	Total w/ Admin, w/ HRA	
TANF	\$33.62	\$363.04	\$488.16	\$42.30	\$371.71	\$497.68	2.0%
PLMA	\$20.75	\$295.44	\$382.97	\$25.32	\$300.01	\$387.99	1.3%
CHILD 00-01	\$88.14	\$587.12	\$861.58	\$107.57	\$606.54	\$882.91	2.5%
CHILD 01-05	\$23.32	\$82.69	\$107.49	\$29.52	\$88.89	\$114.31	6.3%
CHILD 06-18	\$15.60	\$116.99	\$148.72	\$19.81	\$121.20	\$153.35	3.1%
ABAD-MED	\$13.13	\$167.58	\$194.33	\$16.56	\$171.01	\$198.10	1.9%
ABAD	\$64.06	\$782.35	\$1,031.51	\$81.95	\$800.24	\$1,051.15	1.9%
OAA-MED	\$15.78	\$130.21	\$153.44	\$19.80	\$134.23	\$157.86	2.9%
OAA	\$57.06	\$548.33	\$698.87	\$69.76	\$561.03	\$712.82	2.0%
SCF	\$19.81	\$326.50	\$381.33	\$26.20	\$332.89	\$388.35	1.8%
OHPFAM	\$31.53	\$292.29	\$381.11	\$40.52	\$301.28	\$390.98	2.6%
OHPAC	\$42.99	\$480.77	\$619.66	\$54.61	\$492.39	\$632.41	2.1%

CCO Weighted Average	\$359.42	\$367.99	2.38%
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*: Increase in primary care PMPM rate (New Enhanced Primary Care PMPM - Est. Primary Care PMPM) is loaded with 8.92% administrative allowance before arriving at the final July 2013 capitation rate.