

**OREGON HEALTH PLAN
MEDICAID DEMONSTRATION**

Actuary's Letter of Certification

Coordinated Care Organizations

January 2015 – December 2015

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FINAL

December 15, 2014

DATE: December 15, 2014

TO: David Rohrer
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FROM: X. Dennis Tang, ASA, MAAA
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**RE: Capitation Rates for the Oregon Health Plan Medicaid Demonstration
Coordinated Care Organizations Effective January 1, 2015 through
December 31, 2015**

Dear David,

The actuaries and specialists of the Actuarial Services Unit (ASU), under the Oregon Health Authority (OHA) Office of Health Analytics have developed actuarially sound rate ranges for determining capitation payments to Coordinated Care Organizations (CCOs) for providing physical health, mental health, and dental services for eligible Medicaid beneficiaries under the Oregon Health Plan Medicaid Demonstration for the period from January 1, 2015 through December 31, 2015.

CMS capitation rate development guidelines require that capitation payment rates to be within the actuarially sound rate ranges. We have chosen capitation payment rates such that they are within the actuarially sound rate ranges.

Federal regulation as stipulated in 42 CFR 438.6(c) requires that capitation rates be actuarially sound, that the capitation rates are developed according to generally accepted actuarial methods, that capitation rates are appropriate for the population covered and for the services provided, and that capitation rates are certified by a qualified actuary. The attached January 2015 capitation rate report describes the Oregon Medicaid managed care program, the methods used for setting the capitation rate ranges based on encounter data and financial submission data, data review, trend development, adjustments for hospital reimbursement adjustments (HRAs), adjustments for benefit differences between base data period and contract period, network adequacy adjustments, and risk and pent-up

demand adjustments for ACA newly eligible population. It is being released subsequent to the effective date of the capitation rates developed herein following final approval of the rate ranges by the Centers for Medicare and Medicaid Services (CMS).

I have provided statements of capitation rate certification and my signature on the next page.

*

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*

**Actuarial Certification of
Oregon Health Plan Capitation Rate Ranges
January 1st, 2015 through December 31st, 2015**

I, X. Dennis Tang, am the Principal Actuary at Oregon Health Authority. I am an Associate of the Society of Actuaries and a Member of the American Academy of Actuaries and meet its qualification standards to certify as to the actuarial soundness of proposed capitation rate ranges for the period January 1st, 2015 through December 31st, 2015 for contracting Coordinated Care Organizations (CCOs) under Oregon Medicaid.

It is my opinion that all requirements of 42 CFR 438.6(c), with respect to the development of Medicaid managed care capitation rates, were satisfied in the development of the proposed capitation rate ranges for contracting CCOs in Oregon. I believe that the capitation rate ranges are appropriate for the populations to be covered and the services to be furnished under the contract. Detailed descriptions of source data, cost and utilization trend development, adjustments and assumptions in the development of the capitation rate ranges are contained in the report to which this certification is attached. Adjustments have been applied in the rate range development including hospital reimbursement adjustments, adjustments for benefit differences between base data period and contract period, adjustments for network adequacy, and risk adjustments and pent-up demand adjustments for ACA newly eligible groups.

In developing the proposed capitation rate ranges, I relied upon base year encounter data and financial submission data for the base year. I have overseen the joint data validation and data review efforts by our actuaries and analysts along with our consultants from Optumas. CCOs have attested to the accuracy of the financial submission data. Both base year encounter data and financial submission data have been reviewed for reasonableness and comprehensiveness; however, I did not perform independent verification and take no responsibility as to the accuracy of submitted data.

The capitation rate ranges provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The Capitation Rate Ranges were developed in accordance with generally accepted actuarial principles and practices;
- The Capitation Rate Ranges are appropriate for the populations to be covered, and the services to be furnished under the contract;

The capitation rate ranges referred to in the accompanying report are a projection of future events. It may be expected that actual experience will vary from the values shown here. Actuarial methods, considerations, and analyses used in developing the capitation rate ranges conform to the appropriate Standards of Practice promulgated from time to time by the Actuarial Standards Board.

X. Dennis Tang, ASA, MAAA
Member, American Academy of Actuaries


December 15, 2014

Please contact me by phone at 503-731-3217 or via email at dennis.tang@state.or.us if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "X. Dennis Tang", is positioned above a solid horizontal line.

X. Dennis Tang, ASA, MAAA
Principal Actuary

Oregon Health Plan Medicaid Demonstration

**2015 Capitation Rate Ranges for Coordinated Care
Organizations**

January 2015 – December 2015

December 15th, 2014

2015 Oregon Medicaid Capitation Rate Ranges

This report presents the methods used to develop the lower and upper bounds for rate ranges utilized for determining capitation rates to be paid to Coordinated Care Organizations (CCOs) participating in the Oregon Health Plan Medicaid Demonstration for the contract period from January 1, 2015 to December 31, 2015.

These methods are designed to comply with:

- 1 The requirements of federal regulations in 42 CFR 438.6(c) enforced by the Centers for Medicare and Medicaid Services (CMS) governing the development of capitation payments for Medicaid managed care programs; and
- 2 The 1115 Demonstration (NUMBER: 21-W-00013/10 and 11-W-00160/10) approved by CMS for period July 5, 2012 through June 30, 2017; and
- 3 Relevant Oregon statutory requirements.

The capitation rate ranges shown in this report also include children covered under Title XXI.

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APPENDIX 1 : CMS MEDICAID MANAGED CARE RATE SETTING REQUIREMENTS NOT

ADDRESSED ELSEWHERE

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Oregon Health Plan – Medicaid Managed Care Program

Overview

The Governor’s Office, Oregon’s Legislature, and the Oregon Health Authority (OHA), through their historical health care transformation efforts, guided the establishment of Coordinated Care Organizations (CCOs) to achieve the triple aim of better health, better health care, and lower per capita cost. Since September 2012, a total of sixteen CCOs have been contracted in Oregon to provide managed and coordinated care to Medicaid-eligible members. As of September 2014, 90% of Oregon Health Plan (OHP) members are enrolled in CCOs for physical health, mental health, or dental services; and 10% in Fee-For-Service.

Through the coordinated care model, Oregonians are experiencing improved, more integrated care. With a focus on primary care and prevention, health plans using the coordinated care model are able to better manage chronic conditions and keep people healthy and out of the emergency department.

Key elements of the coordinated care model include:

- Best practices to manage and coordinate care;
- Shared responsibility for health;
- Performance is measured;
- Paying for outcomes and health;
- Transparency and clear information;
- Maintain costs at a sustainable rate of growth.

Coordinated Care Model

The coordinated care model began with the establishment of Coordinated Care Organizations (CCOs) in 2012. A CCO is a network of all types of health care providers (physical health care, addictions and mental health care, and sometimes dental care providers) who have agreed to work together in their local communities to serve people who receive health care coverage under the Oregon Health Plan (Medicaid). CCOs focus on prevention and helping people manage chronic conditions, like diabetes. This helps reduce unnecessary emergency room visits and supports long-term health.

Before CCOs, the system separated physical, behavioral and other types of care, making care more difficult for patients and providers and more expensive for the state.

CCOs have the flexibility to support new models of care that are patient-centered and team-focused, and reduce health disparities. CCOs are able to better coordinate services and also focus on prevention, chronic illness management and person-centered care. They have flexibility within their budgets to

provide services alongside today's OHP medical benefits with the goal of meeting the Triple Aim of better health, better care and lower costs for the population they serve.

Across Oregon, CCOs are working on a local level to transform the health care delivery system for Oregonians. To provide status updates on the state's progress towards these goals, the Oregon Health Authority (OHA) is publishing quarterly reports showing quality and access data, financial data, and progress toward reaching benchmarks.

Benefit Coverage and Changes in 2014

Effective January 1st, 2015, Oregon Health Plan (OHP) will contract with sixteen CCOs to provide integrated physical health, mental health, and dental services. There are different contracts that cover a different mix of services, they include:

- **CCO-A contracts:** Physical health, mental health and dental
- **CCO-B contracts:** Physical health and mental health
- **CCO-E contracts:** Mental health only
- **CCO-F contracts:** Dental only
- **CCO-G contracts:** Mental health and dental

The majority of members are covered under CCO-A contracts, but there are smaller numbers of members who are covered under CCO-B, CCO-E, CCO-F and CCO-G contracts.

Exhibit References: Exhibit 2A shows statewide Medicaid physical health enrollment by eligibility categories as of April 2014. See Exhibit 2B for CCO Medicaid enrollment by eligibility categories as of April 2014. Exhibit 2C shows CCO Medicaid physical health enrollment by regions.

All enrolled members have the same benefit coverage effective January 1st, 2014. However, prior to January 1st, 2014, two classifications of benefit coverage existed. The OHP Plus population was covered with the full range of health care services, while the OHP Standard population was covered by a limited benefit package. The Standard population was split into two eligibility categories and was formally known as OHP Families and OHP Adults & Couples. This distinction is important to Oregon's 2015 capitation rate development since calendar year 2013 (which included the OHP standard population) was used as the base data for 2015 capitation rate development. A benefit adjustment was applied to account for the increased coverage between the base data and the contract period. As of January 1st, 2014, all 14 eligibility rate groups have the same level of benefit coverage and that will continue into 2015.

Exhibit Reference: Please see Exhibit 1 for the list of covered services for all members in 2015.

Medicaid Populations Covered

The Oregon Health Plan (OHP) classifies the enrolled population in 14 eligibility rate groups. The rate groups are divided and grouped using specific criteria, such as age, Medicare status, etc. The following are the 2015 OHP eligibility rate groups.

Figure 1. OHP Eligibility Categories and Rate Groups

| OHP Eligibility Categories and Rate Groups |
|--|
| 1. Temporary Assistance to Needy Families (TANF) |
| 2. PLM Adults (Poverty Level Medical) |
| 3. PLM, TANF, and CHIP (Children’s Health Insurance Program) Children Aged 0 < 1 |
| 4. PLM, TANF, and CHIP Children Aged 1 – 5 |
| 5. PLM, TANF, and CHIP Children Aged 6-18 |
| 6. OAA with Medicare (Old Age Assistance) |
| 7. AB/AD with Medicare (Blind, Disabled, and General Assistance Client) |
| 8. OAA without Medicare (Old Age Assistance) |
| 9. AB/AD without Medicare (Blind, Disabled, and General Assistance Client) |
| 10. CAF Children (Children in Adoptive, Substitute or Foster Care) |
| 11. ACA Adults 19-44 (see section below) |
| 12. ACA Adults 45-54 (see section below) |
| 13. ACA Adults 55-64 (see section below) |
| 14. Special Needs Rate Group (SNRG) |

**CHIP stands for Children’s Health Insurance Program*

ACA Adults Rate Groups

In 2014, OHP Family and OHP Adults and Couples were renamed ACA Adults with Children and ACA Adults without Children (respectively) and the new ACA expansion members were added to these rate groups. Starting January 1, 2015, the Oregon Health Authority (OHA) will redistribute the ACA population into age banded rate groups and the former *-with Children* and *without Children* distinction will not be used in 2015 rates. These age bands will improve OHA’s ability to assess medical risk by age. The new 2015 ACA rate groups are:

- ACA Adults ages 19-44
- ACA Adults ages 45-54
- ACA Adults ages 55-64

Geographic Regions

The Oregon Health Plan distinguishes seven geographic regions when setting capitation rates. They are:

Figure 2. Geographic Regions

| Geographic Regions |
|---|
| Jackson, Josephine, and Douglas Counties (JJD) |
| Lane County (Lane) |
| Linn, Benton, Marion, Polk and Yamhill Counties (LBMPY) |
| Clackamas, Multnomah and Washington Counties (Tri-County) |
| Coastal |
| Central |
| Eastern |

Governing Regulations

Federal regulation, as stipulated in 42 CFR 438.6(c), requires that capitation rates be actuarially sound and that capitation rates are developed according to generally accepted actuarial methods. The Oregon Health Authority Actuarial Services Unit (ASU) have conducted actuarially sound capitation rate range setting following generally accepted actuarial methods in accordance of federal regulation.

Similarly to 2014, CMS issued managed care capitation rate setting guidelines for states to use in 2015 managed care rate development. We have designed our rate range setting process by following CMS guidelines. This report describes the key steps in setting the actuarially sound rate ranges for contracting with CCOs for the period from January 1st, 2015 to December 31st, 2015.

2015 Rate Range Development

Oregon's 2015 Actuarially Sound Rate Range Setting Methodology Overview

- OHA, using generally accepted actuarial methods, has developed actuarially sound rate ranges for each CCO. All applicable Actuarial Standards of Practices (ASOPs) were considered in the development of these rate ranges.
- OHA required that final capitation contract rates fall within the previously described CCO level actuarially sound rate ranges.
- OHA has relied on three sources of data for the 2015 rate setting development process:
 1. Experience data submitted by CCOs through the encounter data submission process;
 2. Financial incurred data submissions; and
 3. 2013 Audited Financial Statements.

Note: Data from these three sources were reviewed and validated by the Oregon Health Authority. Any identified differences were reconciled during the review process. See the base data section for more information.

- OHA developed cost and utilization trend assumptions.
- The encounter data underwent multiple levels of validation including a comparison with the CCO Financial submission for 2013 incurred and accrual costs and Audited Financial Reports.
- OHA internally developed all rate adjustments (see following sections for descriptions).
- OHA developed Rate Ranges with three tiers of range widths for small, medium, and large CCOs respectively (due to statistical confidence considerations).
- Financial solvency and reported Medical Loss Ratios are reviewed to ensure accuracy in rate range setting.
- OHA will establish capitation payment rates within rate ranges through signed contracts with each CCO. OHA takes into account budget planning directives in deciding the point within the rate ranges as well as considerations for legislative directives in transforming A/B hospital reimbursement from relying on hospital charge masters and cost to charge ratios to alternative payment methods.

Base Data

Data Sources

The Oregon Health Authority Actuarial Services Unit (ASU) used 2013 encounter data experience as the base. The encounter data is the first and primary source of data for rate setting. Encounter data is submitted by CCOs to the encounter data group at OHA through the regular encounter data submission process. Encounter data is submitted by CCOs on a regular basis and validated both monthly and quarterly.

ASU also used CCO financial submissions as another data source for encounter data validation purposes and supplemental information. ASU requested that each CCO submit a financial submission report that was developed by ASU and the consultant firm Optumas. The financial data submitted by CCOs was for the 2013 incurred and accrual cost, and contains reported costs for encounter events, IBNR, sub-capitation payments, incentive payments, and alternative payments.

Base Data Development – Physical and Mental Health Services

A key principle for the base data development was to perform data validation and data review to confirm that the data sources used for rate setting were appropriate for the OHP population. The Oregon Health Authority contracted with Optumas, a consulting firm, to provide expertise in data evaluation and actuarial review. Optumas performed a rigorous analysis of Oregon’s encounter data, which included creating a validated encounter databook and also the development of a base data model.

Appendix Reference: Please see Appendix 1 for Optumas’ supplemental report describing the base data development. Optumas describes the following elements of the base data development in the report:

- Data sources
- Encounter data validation and Databook development
- Reported financials from CCOs
- Base Data Model and development

Base Data Adjustments

During rate range setting, ASU used the base data model developed by Optumas to perform appropriate adjustments to the encounter data. These types of adjustments are detailed in Optumas’s report, Appendix #1, and include:

Adjustment 1. Reconciliation and under-reporting Factors

Adjustment 2. Inclusion of Subcapitation and Supplemental Payments

Adjustment 1: The reconciliation and under-reporting factors were used to account for valid discrepancies that were found. In addition, IBNR was considered under this factor to account for any appropriate run out reported by the plan.

Adjustment 2: ASU used a variety of factors to analyze the amount of subcapitation and supplemental payments to include in the base data model. They include 1) CCO supplemental documentation about these arrangements (see next section) and 2) audited financial reports.

Exhibit Reference: Exhibit 11 shows base data resulting from data validation and review for each of the sixteen CCOs.

Subcapitation and Other Payment Arrangements

As part of the CCO financial submission, CCOs were asked to answer a supplemental questionnaire regarding their sub-capitation, incentive, and other arrangements. The questions identified the type of payment method (PMPM, etc.), the services covered, the providers involved, and the changes in the agreements from the base year to the contract year. This information was used as informational when developing the base data and identifying the percent of payments in the financials to accept. Optumas and ASU reviewed this information during rate setting to understand the payment arrangements for each CCO.

Note: Western Oregon Advanced Health (WOAH) employs dominant sub-capitation arrangements while remaining at risk through risk sharing arrangements. In this case, Optumas performed a shadow pricing of clinical events for WOAH. The results were reviewed and compared with WOAH financial submission data and WOAH Audited financial reports. After this additional work, we were able to prepare base data for rate range setting.

Availability and Quality of the Encounter Data

ASU is confident that the data validation and rigor in the reconciliation process provided enough information to make sound decisions regarding the base data development. The process required more time than was anticipated and identified a few weaknesses in the architecture of encounter data. In an effort to streamline the process, ASU is planning to start a joint CCO and OHA workgroup in 2015 to discuss how to improve the reconciliation process for future rate setting periods.

Data Changes from 2014

In previous years, OHA relied on a tool that drove rate development called the “Cost Template.” Starting 2015, the Cost Template was not used and the encounter data was the primary source of data, as described above.

2015 Trend Development

The trend development for 2015 capitations rates was developed using the following data and methodology. Consistent with past methodologies, the trend factors are split into two periods: data period and projection period.

Data

The 2015 capitation rates are based on 2013 encounter data experience, and the trend calculations used data from both 2012 & 2013. However, three years of data were observed for trend to check for significant seasonality and to more easily spot jumps in the data. Data were checked for completeness and reasonability by plan and claim type and county to cover the transition between the previous Managed Care Organizations to CCOs. Incomplete Encounters and member months were excluded from the calculations.

We have considered CMS Market Basket forecasts for hospital costs, BLS medical CPI estimates, and OHA's expected changes in FFS payments in forming the basis for inflation that go into the cost trend.

Methodology

Utilization trends were calculated using geometric regression models based on managed care plan encounter data. Seasonality adjustments were estimated using three years of encounter data. When possible CCO specific trends were calculated, however some services were estimated at a regional or statewide level based on the volume of claims and the volatility of monthly utilization at a CCO level. A floor of 0% and a ceiling of 15% were applied to the utilization trend calculations.

One notable change from previous unit measure is in prescription drugs. Prescription drugs unit measure is typically scripts; however, there was a noticeable increase in scripts going from 30-day supply to 90-day supply through the data period. Since scripts being filled a little less often at the end of period because of larger supplies than at the beginning of the period, utilization estimates based on just scripts would be negatively biased. Therefore the unit basis was changed to 1-day supply to avoid this bias.

Regions, Eligibility Groupings and Services

To increase the volume of data underlying individual trend estimates, rate cells with similar utilization were combined. Exceptions to the general population groupings were made when a rate group's utilization was significantly different than the utilization of the rest of the group. Trend estimates were calculated for eight services. For the regional trend estimates, regions were combined based on geography from seven general regions to three regions for trend calculations. Also, due to low volume, mental health inpatient was only calculated at a statewide level. Populations groupings and regional

groupings are summarized below and exceptions to the general population groupings are identified in Figure 3.

Trend Regions

- 1) Tri-County & LBMPY
- 2) Lane County, JJD & Coastal
- 3) Central & Eastern

Trend General Groupings

- 1) Adults – TANF, PLMA, ACA 19-44, ACA 45-54, ACA 55-64
- 2) Children – CHILD 00-01, CHILD 01-05, CHILD 06-18, CAF
- 3) Dual Eligible – ABAD with Medicare, OAA with Medicare
- 4) Disabled – ABAD, OAA without Medicare

Figure 3. Trend Service Types

| Service Type | Unit Measure | Adjustments to Standard Population Groupings |
|-----------------------------|--------------|--|
| Inpatient Hospital | Days | CHILD 00-01 separate |
| Outpatient Hospital | Visits | |
| Physician | Services | CHILD 00-01 separate |
| Prescription Drug | Day Supply | |
| Substance Abuse Disorder | Services | CHILD 00-01 & CHILD 01-05 excluded, ABADs combined, OAAs with Adults) |
| Other Physical Health | Lines | |
| Mental Health Inpatient | Days | (ABADs combined, OAAs with Adults, CAF separate, CHILD 00-01 excluded) |
| Mental Health Non-Inpatient | Services | (ABADs combined, OAAs with Adults, CAF separate, CHILD 00-01 excluded) |

Trend Range Development and Tiers of CCOs

Trend ranges were developed based on low and high trend assumptions for cost trend and for utilization trend. The trend ranges form the basis for the low and high rate ranges. When developing trend ranges, we apply different considerations for the widths of trend ranges for small, medium and large CCOs. Figure 4 below shows different widths for trend range development.

Figure 4. Trend Ranges for Small, Medium, and Large CCOs

| Tiers | Cost Trend Range | | Utilization Trend Range | |
|---------------|-------------------------|--------------------------|-------------------------|--------------------------|
| | <i>Low End of Range</i> | <i>High End of Range</i> | <i>Low End of Range</i> | <i>High End of Range</i> |
| <i>Small</i> | -0.5% | +1.75% | -0% | +1.75% |
| <i>Medium</i> | -1% | +0.75% | -0% | +0.75% |
| <i>Large</i> | -1.5% | +0.25% | -0% | +0.50% |

Exhibit References: See Exhibit 12A for summary of annual trend range factors for each CCOs’ hospital, physician, mental health and other services. See Exhibit 12B for CCOs by tiers of small, medium, and large and their trend range widths.

2015 Dental Rates Development

Dental Base Data

ASU used 2013 dental encounter data as the primary data source for 2015 rate setting. Historically the Dental Rates were divided into two regions (Tri-County and Non Tri County). Dental base data are prepared for the CCOs who operate in the Tri-County region and all other CCOs who operate outside the Tri-County region. The rate ranges are calculated on a regional basis; therefore, all of the CCOs in a region will have the same rate range. ASU has split the rates between these two regions for a number of years due to a significant difference between the Tri-County and Non-Tri-County dental fee schedules.

Dental Rate Development

The January 2015 CCO Dental Rate development utilized an actuarial sound rate range methodology that applied the following process:

Data: The utilization for the January 2015 dental capitation rates are developed based on the encounter and enrollment data from January 2013 through December 2013.

Fee Schedule: The American Dental Association (ADA) 2013 Fee Schedule Survey (Dental Survey) was used to develop the cost component of the CCO Dental Rates. A calculated paid amount was developed using the twentieth percentile of the Dental Survey. ASU chose the twentieth percentile because it aligns with our internal fee schedule for dental rates. Then a Cost to Charge ratio is derived based on the calculated paid amount (Cost) and the billed amount in the data (Charge).

Adjustment Factors: Pent-up demand factors were included for the ACA rate groups in 2014. For 2015, we are setting the dental pent-up demand factor to zero for all rate cohorts.

Trend: Utilization and low and high cost trend are developed based on the data of the selected period. Cost trend is also adjusted to reflect the appropriate CPI and Medical CPI indexes. Rate range are derived based on the selected low and high trends.

Regional Rate Setting: Instead of applying geographic factor to the statewide rate in calculating the regional rate, we set the rates for the Tri-County and the Other County separately. Therefore, there are two regional rate ranges: one for the Tri-county and one for the Other Counties. The regional rate range low and high are listed Exhibit 10A:

Exhibit Reference: Exhibit 10A shows dental rate ranges and 2015 dental payment rates by regions. Exhibit 10B shows dental cost and utilization trend factors.

2015 ACA Rate Development

The ACA population rates will be developed using the following data, methodology and adjustments. The rate setting process for this population has significantly changed since the 2014 rate setting cycle. Please note that specifics regarding the changes are within the narrative for each adjustment.

Base Data: The ACA rates will be set using 2013 encounter data and CCO’s financial submissions.

Adjustments: The following adjustments will be made to the 2015 ACA rate groups.

- Benefit adjustment for the contract period
- Network Adequacy Cost Adjustment
- Pent-up Demand Utilization Adjustment
- Risk adjustment

Adjustment changes: The following adjustments were included in the 2014 ACA rate development will not be included in the 2015 CCO ACA rate development:

- Risk Margin Adjustment

Benefit Increase Adjustments

Medical: There are benefit level differences between the base year 2013 and the 2015 contract year for the three ACA adult rate groups. OHA developed benefit increase adjustment PMPMs based on 2010-2010 Per Capita Cost analysis for these eligibility categories. Benefit adjustment PMPMs are developed first for 2014. A 2.4% cost trend was applied afterward with no utilization trend applied. Since the benefit increases represent a relatively small portion of the medical benefit package, we were able to price out the PMPM values based on a manual credibility weighting. In setting the 2015 rates, the manual credibility weightings are 100% TANF for ACA Adults 19-44; 85% TANF and 15% ABAD for ACA Adults 45 to 54; and 70% TANF and 30% ABAD for ACA Adults 55-64.

Exhibit Reference: Exhibit 9A shows benefit differences between base year 2013 and the 2015 contract year. Exhibit 9B shows benefit increase adjustment PMPM rates. Exhibit 9C shows trend factors in developing the benefit adjustment PMPM rates.

Dental: There are no benefit adjustments for dental services. Rather, based on the assessment that dental risks are similar between TANF and ACA population, we used 2013 TANF dental data as the base for rate range setting. No benefit adjustments are needed since 2013 TANF dental data represents full level of dental benefits.

Network Adequacy Adjustment

2014 Rate Setting Methodology: In 2014, the network adequacy cost adjustments were based on work by Optumas, OHA’s consulting firm, with input and feedback from OHA. Optumas estimated ranges of cost adjustments from 1.004 to 1.009 for ACA Adults with Children and 1.014 to 1.036 for ACA Adults without Children in 2014 rate setting. The Optumas report can be provided upon request. We applied the higher end estimate of 1.009 for Adults with Children and mid-estimate of 1.025 for Adults without Children in setting the rates starting January 1st, 2014. These were later modified in July 2014 to a single factor of 1.0086 that was applied to all rate categories, per CMS guidance.

2015 Rate Setting Methodology: The network adequacy adjustment is intended to be a temporary adjustment for the ACA population; however, we do not believe that all of the access issues surrounding the expansion population have been resolved. Therefore, we set network adequacy adjustment at 50% of the 2014 [a noun should go here... the 2014 what?]. As a result, a single attenuated factor of 1.0043 will be applied to all rate categories in 2015 rate range setting.

Pent-up Demand Adjustment

2014 Rate Setting Methodology: In 2014, the pent-up demand utilization adjustments factors were based on findings of pent-up demand in the Standard program expansion in 2009. After comparing the effects of the new expansions, adjustment factors of 1.022 for Adults with Children and 1.045 for Adults without Children were calibrated in setting the rates for 2014. The encounter data for the 2009 expansion population and 2011 encounter data after the new expansion were used in the calculations of frequency of services as well as the adjustments factors.

2015 Rate Setting Methodology: In setting the rate ranges for 2015, an attenuated adjustment factor of 1.011 will be applied to ACA Adults 19-44, and attenuated adjustment factor of 1.0225 will be applied to ACA Adults 55-64. For ACA Adults 45 to 54, a weighted average of 1.01605 by 30% and 70% weighting of the above two attenuated factors respectively will be applied to rate ranges for pent-up demand adjustment.

The pent-up demand adjustment is also a temporary adjustment for the ACA population and OHA does not expect to apply this adjustment in 2016.

Risk Adjustments

The ACA adult categories were split between two groups for the development of the risk adjustment factor: 1) The lottery expansion population which is composed of individuals below 100% FPL and 2) The higher income expansion population within 100-138% FPL. The risk adjustment factors were based on an Oregon-specific CDPS model, using encounter data with clinical diagnostic information. OHA used the encounter data from the Standard population during the 2011 to 2012 expansion period for the lottery expansion risk factor (group 1). OHA then relied on a study of Supplemental Nutrition Assistance

Program (SNAP) members to pull clinical and diagnostic data for the higher income population (group 2). Due to relatively older historical data in the study of SNAP members, OHA set a floor of 0.975 for the risk adjustment factors in setting the rates for 2014. We are continuing to apply this same floor for 2015 rate range setting. The following table outlines the risk adjustment factors by ACA rate group.

Figure 5. ACA Rate Group Risk Adjustment Factors

| Rate Groups | Members | Risk Adjustments |
|------------------|--|------------------|
| ACA Adults 19-44 | Base | 1 |
| | Lottery Expansion (<100% FPL) | 1.015 |
| | Higher Income Expansion (100-138% FPL) | 0.975 |
| ACA Adults 45-54 | Base | 1 |
| | Lottery Expansion (<100% FPL) | 0.975 |
| | Higher Income Expansion (100-138% FPL) | 0.975 |
| ACA Adults 55-64 | Base | 1 |
| | Lottery Expansion (<100% FPL) | 0.975 |
| | Higher Income Expansion (100-138% FPL) | 0.975 |

Risk Mitigation Strategies

CCOs are required to maintain a Minimum Medical Loss Ratio (MMLR) of at least 80% for the ACA Expansion Population (ACA Adults 19-44, ACA Adults 45-54, and ACA Adults 55-64) and are required to rebate any dollar amount by which its performance falls short of this ratio. The MMLR methodology requires CCOs to submit an annual certified MMLR Report. The current reporting period is July 2014 through December 2015.

2015 Additional Rate Components and Methodology

Hospital Reimbursement Adjustments

Effective October 1st, 2009, a hospital reimbursement adjustment (HRA) was added to the capitation rates for FCHPs, PCOs, and MHOs to bring DRG hospital reimbursement from 80% of cost to 100% of cost. Per actions taken by the 2011 legislative session, the Tier 1 HRA is now intended to bring DRG hospital reimbursement from 68% of Medicare to 100% of Medicare. Tier 2 HRA is an additional enhancement in the capitation rates that provides an allowance for additional provider tax instituted by the 2011 Oregon legislative session. Tier 2 HRA is considered a provider tax allowance and was originally set at 6% of the total capitation rates but was lowered to 3% in July 2014 rate setting. It will remain at 3% for 2015 rate range setting. Tier 2 HRA is referred to as the Hospital Provider Tax Allowance in the contract rate sheets. Tier 1 and Tier 2 HRA for CCOs are calculated in the same way as they are currently calculated for FCHPs. Combined with the administrative allowance, which is 8% of the total capitation rates, total administrative allowance including Hospital Provider Tax Allowance is about 12.8% of the total capitation rates for CCOs. Tier 1 and Tier 2 Hospital Reimbursement Adjustment are intended to be used by the CCOs to increase payments to hospitals from 68% to 100% and compensate hospitals for administrative expenses associated with the State Hospital Provider Tax.

Graduate Medical Education

Effective January 1, 2010, the capitation rates include reimbursement to teaching hospitals for graduate medical education (GME) as a separately identified component. However, OHA has made a decision to exclude GME from the capitation rates for CCOs. For now, GME payments to hospitals are handled outside of capitation rates for CCOs.

Administrative Allowances and Total Non-Benefit Allowances

Administrative allowances for CCOs are set at 8% of the capitation rates excluding Tier 1 and Tier 2 HRA. An administrative allowance of 2% is given for Tier 1 HRA. Case management and care coordination costs are included in the administrative allowance for CCOs. Individual CCOs have different overall combined administrative allowances according to each CCO's Tier 1 HRA and administrative load. A summary of the average administrative as a load on base rates without Tier 1 and Tier 2 HRA is shown below. Total non-benefit allowances consist of hospital provider tax allowance, HIF allowance, and administrative allowances. Total non-benefit allowance as a percentage of total rates is shown in Figure 6 below.

Figure 6. Administrative Allowances

| CCO Statewide Administrative Allowance | | Total Statewide Non-Benefit Allowance |
|---|--------------------------|---------------------------------------|
| Percentage Load on Base Rates without Tier 1 and Tier 2 HRA | Percentage of Total Rate | Percentage of Total Rate |
| 8.2% | 7.3% | 9.9% |

Health Insurance Fee

Three CCOs are subject to the Health Insurance Fee (HIF) tax in 2014. For these three CCOs, ASU calculated HIF allowances in the rates from October 2014 to December 2014 to provide for tax gross-up amounts for these three CCOs in 2014. For 2015 rate range setting, we are building the initial HIF allowance load outlined in Figure 7 into the rate ranges. In October 2015, we will amend the HIF allowance load so that CCOs are provided the full amount of HIF that includes applicable tax gross-up.

Figure 7. Health Insurer Fee

| CCO | 2015 Initial HIF Allowance Load |
|---|---------------------------------|
| Eastern Oregon Coordinated Care Organization, LLC | 0.5% |
| PacificSource Community Solutions, Inc. | 1.4% |
| Trillium Community Health Plans, Inc. | 0.8% |

Maternity Case Rate

Statewide maternity case rates were developed based on calendar 2013 encounter data and trended forward to the mid of 2015 by applying appropriate cost trends for inpatient, outpatient, and physician services. Geographic adjustments were calibrated and applied to CCO-specific maternity case rates. The HRA components of the maternity case rates are calculated in the same way described above in this report.

Exhibit References: See Exhibit 13A for trend factors and Exhibit 13B for a comparison of the January 2015 maternity case rates and the October 2014 maternity case rates.

Bariatric Surgery Case Rate

Effective January 1, 2008, bariatric surgery was added as a covered benefit under the Oregon Health Plan. Pre-surgery evaluations, tests, and transportation are part of the CCOs' responsibility. The cost of the surgery itself, post-surgery follow-up, revisions, and complications will continue to be covered via a case rate payment.

Bariatric case rate has not been rebased for 2015. Effectively January 2015, the bariatric surgery case rate has been trended with an annual cost trend of 2.4%.

Exhibit References: See Exhibit 14 for bariatric case rates for CCOs from January 2015 to December 2015.

ACT/SE Services

Assertive Community Services and Supported Employment Services (ACT/SE) were added new services effectively January 2013. ACT/SE services PMPM rates were calculated for calendar 2013 based on FFS data from the period of July 2009 through June 2011. They were then trended to 2014. ASU will not rebase ACT/SE service PMPM rates and will trend by 2.4% cost trend and 0% utilization trend for 2015.

Exhibit References: See Exhibit 16A for ACT/SE services PMPM rates and Exhibit 16B for trend factors for ACT/SE services.

Alcohol and Drug Residential Services

Alcohol and drug residential services were new services effective July 2013. Alcohol and drug residential services PMPM rates were calculated for the period from July 2013 to December 2013 based on FFS data from July 2010 to June 2012. They were then trended to 2014. In July 2014, there was an increase in chemical dependency rates in 2014. The increase in chemical dependency rates in 2014, alcohol and drug residential PMPM rates were modified due to a higher mix of medically monitored detox services that had been brought online. Note that this also brought a need for an inpatient unit to be added in 2015. For 2015, we will not rebase the alcohol and drug residential services PMPM rates and will trend by 2.4% cost trend and 0% utilization trend.

Exhibit References: See Exhibit 17A for alcohol and drug residential services PMPM rates and Exhibit 17B for trend factors.

Non-Emergent Medical Transportation Services (NEMT)

NEMT services have been optional services by CCOs since July 2013. As of January 2015, ten out of sixteen CCOs will provide NEMT services as shown below. NEMT services PMPM rates for July 2013 through December 2013 were developed based on FFS data from July 2009 to June 2011. In developing the capitation rates for NEMT services, payment data for services outside of FFS claims such as meals and lodging have been considered, along with NEMT brokerages settlement information to provide a full

picture of cost. These additional considerations are relatively small and amount to about 5% of the overall cost.

Exhibit References: See Exhibit 18A for NEMT services PMPM rates and Exhibit 18B for trend factors in developing the 2015 NEMT PMPM rates.

Figure 8. Non-Emergent Medical Transportation Services

| CCOs Covering NEMT Services |
|---|
| Cascade Health Alliance, LLC |
| Columbia-Pacific CCO, LLC (As a new service starting in January 2015) |
| Eastern Oregon Coordinated Care Org., LLC |
| FamilyCare, Inc (As a new service starting in January 2015) |
| Health Share of Oregon (As a new service starting in January 2015) |
| InterCommunity Health Network, Inc |
| Jackson County CCO, LLC |
| Mid-Rogue Independent Physician Association, Inc |
| Trillium Community Health Plan, Inc |
| Willamette Valley Community Health, LLC |

Mental Health Children’s Wraparound Services

Mental Health children’s wraparound services have been optional services by CCOs since July 2010. Currently, the following thirteen out of sixteen CCOs cover this service. The services are for Children in Adoptive, Substitute or Foster Care (CAF) only. We have trended unit cost by 2.4% and estimated 2015 utilization per 1,000 based on projected number of children served in 2015. PMPM rates have been derived from unit cost and utilization estimates for January 2015 to December 2015.

Figure 9. Mental Health Children’s Wraparound Services

| CCOs Covering MH Children's Wraparound Services |
|--|
| Cascade Health Alliance, LLC |
| DCIPA, LLC |
| Eastern Oregon Coordinated Care Org., LLC |
| FamilyCare, Inc |
| Health Share of Oregon |
| InterCommunity Health Network, Inc |
| Jackson County CCO, LLC |
| Mid-Rogue Independent Physician Association, Inc |
| Primary Health of Josephine County, LLC |
| Trillium Community Health Plan, Inc |

| CCOs Covering MH Children's Wraparound Services |
|---|
| Western Oregon Advanced Health, LLC |
| Willamette Valley Community Health, LLC |
| Yamhill County Care Organization, Inc |

Exhibit References: See Exhibit 19 for mental health children’s wraparound services PMPM rates.

Family Planning Reimbursement Increase

OHA instituted an increase in family planning fee schedules for FFS clients effective July 1st, 2014. Reimbursement for procedure code T1015 increased from \$78 to \$135. While CCOs are encouraged to obtain cost-effective agreements with providers for cost reduction and savings, OHA has directed us to price into the capitation rate the reimbursement increase effective July 1st, 2014. We have trended the family planning reimbursement increase PMPM to 2015 by 2.4% cost trend and no utilization trend was applied.

Exhibit References: Exhibit 21 shows family planning reimbursement increase PMPM rates from January 2015 to December 2015.

Mental Health Services Only

Before CCOs went into effect on August 1st, 2012, some of the Medicaid beneficiaries were covered by Mental Health Organizations (MHOs) for mental health services while at the same time they were on a Fee-For-Services basis for physical health services. This group of beneficiaries is being transferred to CCOs. The capitation rates for this transitional group of beneficiaries are set for mental health services only. Capitation rate ranges for mental health services are adopted as capitation rate ranges for these members.

Exhibit References: Exhibit 6 shows comparisons between 2015 Mental Health-services-only capitation rates to October 2014 capitation rates. In addition, Exhibit 7 shows Dental-services-only capitation rates, and Exhibit 8 shows Mental Health and Dental services capitation rates.

Sovaldi Prescription Drug Adjustment PMPM Rates

OHA has decided to provide CCOs Sovaldi prescription drug adjustments in setting the 2015 rate ranges. We have estimated total number of patients for the treatment of late stage Hepatitis-C diseases by each CCO based on clinical criteria for potential patients. Scripts per patient and cost per script were estimated based on available Sovaldi prescription claims data.

Exhibit References: Exhibit 22 shows Sovaldi prescription drug adjustment PMPM rates from January 2015 to Decmber 2015 and cost per script and utilization per 1,000 estimates.

Special Needs Rate Group and Risk Sharing

End Stage Renal Disease (ESRD), HIV, Breast Cancer and Cervical Cancer Program (BCCP), and Medically Fragile Children (MFC) who are Medicaid eligible but not dually eligible for Medicare are enrolled into CCOs as Special Needs Rate Group (SNRG) with risk sharing agreement between OHA and CCOs effective from January 1st, 2015 through December 31st, 2015.

Oregon Medical Insurance Program (OMIP) members had also become part of SNRG since January 1st, 2014. SNRG PMPM rates had been developed for contract year 2013 based on FFS data from January 2010 to December 2011. Non-OMIP SNRG PMPM rates were not rebased for 2014 and were trended from 2013. For 2014 rate setting, OMIP SNRG PMPM rates were calculated separately and then combined into the overall SNRG PMPM rates based on projected member counts for both OMIP and non-OMIP members. For 2015 rate range setting, SNRG PMPM rates have been rebased upon calendar 2013 encounter data and have been added dental PMPM rates for CCO-A integrated physical health, mental health and dental contracts.

Exhibit References: Exhibit 15A shows SNRG PMPM rates from January 2015 to December 2015. Exhibit 15B shows trend factors in developing the SNRG PMPM rates.

Risk sharing agreements with CCOs dictate that after the end of the contracting period, CCOs will submit settlement reports based on actual encounter data as agreed to in their contracts with OHA. According to the following risk sharing agreements in three risk bands, settlement payments by CCOs to OHA, or by OHA to CCOs will be determined:

Figure 10. Special Needs Rate Group Risk Sharing Model

| Risk Bands | Adjusted Expenses | CCO Share of Risk | OHA Share of Risk | Settlement Payment |
|-------------------|--------------------------|--|--|---|
| 0% to 5% | 95% - 100% of Target | 100% Adjusted Expenses minus 95% Target | 0% Adjusted Expenses minus 95% Target | None |
| | 100% to 105% of Target | 100% of Adjusted Expenses minus Target | 0% of Adjusted Expenses minus Target | None |
| 5% to 10% | 90% - 95% of Target | 50% of 95% Target minus Adjusted Expenses | 50% of 95% Target minus Adjusted Expenses | From CCO to OHA the amount of 50% of 95% Target minus Adjusted Expenses |
| | 105% to 110% of Target | 50% of Adjusted Expenses minus 105% Target | 50% of Adjusted Expenses minus 105% Target | From OHA to CCO the amount of 50% Adjusted Expenses |

| Risk Bands | Adjusted Expenses | CCO Share of Risk | OHA Share of Risk | Settlement Payment |
|------------|------------------------|--|---|--|
| | | | | minus 105% Target |
| 10% to 20% | Up to 90% of Target | 20% of 90% Target minus Adjusted Expenses | 80% of 90% Target minus Adjusted Expenses | From CCO to OHA the amount of 80% of 90% Target minus Adjusted Expenses |
| | 110% to 120% of Target | 20% of Adjusted Expenses minus 110% Target | 80% of Adjusted Expenses minus 110% Target | From OHA to CCO the amount of 80% Adjusted Expenses minus 110% Target |
| Over 20% | Up to 80% of Target | 0% of 80% Target minus Adjusted Expenses | 100% of 80% Target minus Adjusted Expenses | From CCO to OHA the amount of 100% of 80% Target minus Adjusted Expenses |
| | Above 120% of Target | 0% of Adjusted Expenses minus 120% Target | 100% of Adjusted Expenses minus 120% Target | From OHA to CCO the amount of 100% Adjusted Expenses minus 120% Target |

Note: Hospital reimbursement adjustments (HRAs) and one half of the administrative allowances are not included in the target amount even though they are part of the pre-set and fixed PMPM rates. Please also note that the adjusted expenses above are CCO medical and mental health service expenses excluding off-set amounts such as reinsurance payments after accounting for attributed reinsurance premiums, as defined in CCO risk sharing agreements with OHA.

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Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Covered Services by Coordinated Care Organizations (CCO)

EXHIBIT 1

| Detail Service Category | CCO |
|-------------------------------------|-----------|
| PHYSICAL HEALTH | |
| ANESTHESIA | Mandatory |
| EXCEPT NEEDS CARE COORDINATION | Mandatory |
| FP - IP HOSP | Mandatory |
| FP - OP HOSP | Mandatory |
| FP - PHYS | Mandatory |
| HYSTERECTOMY - ANESTHESIA | Mandatory |
| HYSTERECTOMY - IP HOSP | Mandatory |
| HYSTERECTOMY - OP HOSP | Mandatory |
| HYSTERECTOMY - PHYS | Mandatory |
| IP HOSP - ACUTE DETOX | Mandatory |
| IP HOSP - MATERNITY | Mandatory |
| IP HOSP - MATERNITY / STERILIZATION | Mandatory |
| IP HOSP - MEDICAL/SURGICAL | Mandatory |
| IP HOSP - NEWBORN | Mandatory |
| IP HOSP - POST HOSP EXTENDED CARE | Mandatory |
| LAB & RAD - DIAGNOSTIC X-RAY | Mandatory |
| LAB & RAD - LAB | Mandatory |
| LAB & RAD - THERAPEUTIC X-RAY | Mandatory |
| OP ER - SOMATIC MH | Mandatory |
| OP HOSP - BASIC | Mandatory |
| OP HOSP - EMERGENCY ROOM | Mandatory |
| OP HOSP - LAB & RAD | Mandatory |
| OP HOSP - MATERNITY | Mandatory |
| OP HOSP - POST HOSP EXTENDED CARE | Mandatory |
| OP HOSP - PRES DRUGS BASIC | Mandatory |
| OP HOSP - PRES DRUGS MH/CD | Mandatory |
| OP HOSP - SOMATIC MH | Mandatory |
| OTH MED - DME | Mandatory |
| OTH MED - HHC/PDN | Mandatory |
| OTH MED - HOSPICE | Mandatory |
| OTH MED - MATERNITY MGT | Mandatory |
| OTH MED - SUPPLIES | Mandatory |
| PHYS CONSULTATION, IP & ER VISITS | Mandatory |
| PHYS HOME OR LONG-TERM CARE VISITS | Mandatory |
| PHYS MATERNITY | Mandatory |
| PHYS NEWBORN | Mandatory |
| PHYS OFFICE VISITS | Mandatory |
| PHYS OTHER | Mandatory |
| PHYS SOMATIC MH | Mandatory |
| PRES DRUGS - BASIC | Mandatory |
| PRES DRUGS - FP | Mandatory |
| STERILIZATION - ANESTHESIA FEMALE | Mandatory |
| STERILIZATION - ANESTHESIA MALE | Mandatory |
| STERILIZATION - IP HOSP FEMALE | Mandatory |
| STERILIZATION - IP HOSP MALE | Mandatory |
| STERILIZATION - OP HOSP FEMALE | Mandatory |
| STERILIZATION - OP HOSP MALE | Mandatory |
| STERILIZATION - PHY FEMALE | Mandatory |
| STERILIZATION - PHY MALE | Mandatory |

| | |
|--|---|
| <p>SURGERY TRANSPORTATION - AMBULANCE VISION CARE - EXAMS & THERAPY VISION CARE - MATERIALS & FITTING ALCOHOL AND DRUG RESIDENTIAL SERVICES NON-EMERGENT MEDICAL TRANSPORTATION</p> | <p>Mandatory Mandatory Mandatory Mandatory Optional</p> |
| <p>DENTAL DENTAL - ADJUNCTIVE GENERAL DENTAL - ANESTHESIA SURGICAL DENTAL - DIAGNOSTIC DENTAL - ENDODONTICS DENTAL - I/P FIXED DENTAL - MAXILLOFACIAL PROS DENTAL - ORAL SURGERY DENTAL - ORTHODONTICS DENTAL - PERIODONTICS DENTAL - PREVENTIVE DENTAL - PROS REMOVABLE DENTAL - RESTORATIVE</p> | <p>Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory Mandatory</p> |
| <p>CHEMICAL DEPENDENCY CD SERVICES - ALTERNATIVE TO DETOX CD SERVICES - METHADONE CD SERVICES - OP</p> | <p>Mandatory Mandatory Mandatory</p> |
| <p>MENTAL HEALTH MH SERVICES ACUTE INPATIENT MH SERVICES ALTERNATIVE TO IP MH SERVICES ANCILLARY SERVICES MH SERVICES ASSESS & EVAL MH SERVICES CASE MANAGEMENT MH SERVICES CONS ASSESS MH SERVICES CONSULTATION MH SERVICES FAMILY SUPPORT MH SERVICES INTENSIVE TREATMENT SVCS MH SERVICES MED MANAGEMENT MH SERVICES OP TREATMENT MH SERVICES OTHER OP MH SERVICES PEO MH SERVICES PHYS IP MH SERVICES PHYS OP MH SERVICES SUPPORT DAY PROGRAM MH SERVICES ASSERTIVE COMMUNITY TREATMENT AND SUPPORTED EMPLOYMENT MH SERVICES CHILDREN'S WRAPAROUND SERVICES</p> | <p>Mandatory Mandatory Optional</p> |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
 Coordinated Care Organization (CCO) Enrollment as of April 2014

Exhibit 2A

| Statewide Enrollment | | | | |
|---|---|---|---|---|
| Eligibility Category | CCO-A (Physical Health, Mental Health, and Dental) | CCO-B (Physical Health, and Mental Health) | CCO-A or CCO-B (Physical Health) | CCO-E (Mental Health Only) |
| Temporary Assistance to Needy Families - Adults | 44,196 | 14,999 | 59,195 | 410 |
| Poverty Level Medical - Adults | 9,621 | 3,048 | 12,669 | 100 |
| Children 0-1 (CHIP, PLMC, TANF Children) | 17,473 | 6,180 | 23,652 | 177 |
| Children 1-5 (CHIP, PLMC, TANF Children) | 80,241 | 27,096 | 107,336 | 566 |
| Children 6-18 (CHIP, PLMC, TANF Children) | 167,748 | 53,936 | 221,685 | 1,521 |
| ABAD and OAA with Medicare | 29,946 | 6,711 | 36,657 | 3,681 |
| ABAD and OAA without Medicare | 37,312 | 9,664 | 46,976 | 761 |
| Foster Children (CAF) | 9,908 | 3,177 | 13,085 | 807 |
| ACA Adults 19 - 44 | 130,814 | 32,031 | 162,845 | 580 |
| ACA Adults 45 - 54 | 44,308 | 11,706 | 56,014 | 185 |
| ACA Adults 55 - 64 | 35,432 | 9,526 | 44,958 | 184 |
| Total | 606,999 | 178,073 | 785,072 | 8,973 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Physical Health and Mental Health Enrollment (CCO-A or CCO-B) as of April 2014

Exhibit 2B

| CCO | TANF | PLMA | Children 0-1 | Children 1-5 | Children 6-18 | Dual Eligible | ABAD & OAA Non- Dual | CAF | ACA 19-44 | ACA 45-54 | ACA 55-64 | Total |
|--|---------------|---------------|-----------------|-----------------|------------------|------------------|----------------------------|---------------|----------------|---------------|---------------|----------------|
| Cascade Health Alliance, LLC | 1,115 | 183 | 402 | 1,826 | 3,484 | 682 | 947 | 288 | 845 | 350 | 253 | 10,373 |
| Columbia-Pacific CCO, LLC | 1,624 | 387 | 638 | 2,922 | 6,130 | 626 | 1,281 | 423 | 4,957 | 2,021 | 1,781 | 22,789 |
| DCIPA, LLC. Abn Umpqua Health Alliance | 2,291 | 375 | 636 | 2,733 | 5,746 | 1,392 | 1,654 | 540 | 5,018 | 1,890 | 1,587 | 23,862 |
| Eastern Oregon Coordinated Care Org., LLC | 3,383 | 733 | 1,598 | 6,971 | 12,978 | 1,350 | 2,245 | 691 | 7,151 | 2,698 | 2,113 | 41,911 |
| FamilyCare, Inc | 6,040 | 1,778 | 3,276 | 13,560 | 24,027 | 1,327 | 3,021 | 1,436 | 26,417 | 7,905 | 6,036 | 94,823 |
| Health Share of Oregon | 14,895 | 2,883 | 5,615 | 27,544 | 60,563 | 14,737 | 14,849 | 2,864 | 38,618 | 12,882 | 10,100 | 205,550 |
| InterCommunity Health Network, Inc | 3,951 | 701 | 1,384 | 6,343 | 12,758 | 2,193 | 3,330 | 837 | 10,677 | 3,566 | 2,885 | 48,626 |
| Jackson County CCO, LLC | 2,231 | 320 | 657 | 3,529 | 7,975 | 909 | 1,541 | 543 | 4,824 | 1,733 | 1,473 | 25,736 |
| Mid-Rogue Independent Physician Association, Inc | 3,817 | 885 | 1,429 | 5,630 | 10,511 | 1,804 | 2,585 | 567 | 9,528 | 3,619 | 3,168 | 43,545 |
| PacificSource Community Solutions, Inc (Central) | 3,623 | 755 | 1,369 | 5,953 | 13,736 | 1,718 | 1,974 | 585 | 10,364 | 3,674 | 3,108 | 46,859 |
| PacificSource Community Solutions, Inc (Gorge) | 518 | 204 | 384 | 1,667 | 3,788 | 284 | 510 | 181 | 2,072 | 823 | 653 | 11,084 |
| Primary Health of Josephine County, LLC | 777 | 181 | 242 | 919 | 2,286 | 439 | 637 | 181 | 2,054 | 882 | 844 | 9,441 |
| Trillium Community Health Plan, Inc | 5,620 | 1,337 | 2,086 | 8,818 | 18,892 | 3,613 | 5,523 | 1,877 | 17,136 | 5,663 | 4,726 | 75,293 |
| Western Oregon Advanced Health, LLC | 1,350 | 316 | 470 | 1,961 | 4,014 | 1,155 | 1,527 | 415 | 3,964 | 1,790 | 1,505 | 18,467 |
| Willamette Valley Community Health, LLC | 6,474 | 1,324 | 2,843 | 13,898 | 28,278 | 4,081 | 4,647 | 1,383 | 15,326 | 5,141 | 3,694 | 87,086 |
| Yamhill County Care Organization, Inc | 1,486 | 308 | 624 | 3,063 | 6,519 | 348 | 704 | 274 | 3,894 | 1,378 | 1,031 | 19,626 |
| Total | 59,195 | 12,669 | 23,652 | 107,336 | 221,685 | 36,657 | 46,976 | 13,085 | 162,845 | 56,014 | 44,958 | 785,072 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Physical Health and Mental Health Enrollment (CCO-A or CCO-B) as of April 2014

Exhibit 2B

| CCO | Jackson, Josephine, and Douglas Counties (JJD) | Lane County | Linn, Benton, Marion, Polk and Yamhill Counties (LBMPY) | Clackamas, Multnomah and Washington Counties (Tri-County) | Coastal | Central | Eastern | Total |
|--|--|---------------|---|---|---------------|---------------|---------------|----------------|
| Cascade Health Alliance, LLC | | | | | | | 10,373 | 10,373 |
| Columbia-Pacific CCO, LLC | 1,508 | | | | 21,281 | | | 22,789 |
| DCIPA, LLC. Abn Umpqua Health Alliance | 23,862 | | | | | | | 23,862 |
| Eastern Oregon Coordinated Care Org., LLC | | | | | | | 41,911 | 41,911 |
| FamilyCare, Inc | | | | 94,823 | | | | 94,823 |
| Health Share of Oregon | | | | 205,550 | | | | 205,550 |
| InterCommunity Health Network, Inc | | | 37,823 | | 10,804 | | | 48,626 |
| Jackson County CCO, LLC | 25,736 | | | | | | | 25,736 |
| Mid-Rogue Independent Physician Association, Inc | 41,576 | | | | 1,969 | | | 43,545 |
| PacificSource Community Solutions, Inc (Central) | | | | | | 46,468 | 391 | 46,859 |
| PacificSource Community Solutions, Inc (Gorge) | | | | | | 11,084 | | 11,084 |
| Primary Health of Josephine County, LLC | 9,441 | | | | | | | 9,441 |
| Trillium Community Health Plan, Inc | | 75,293 | | | | | | 75,293 |
| Western Oregon Advanced Health, LLC | | | | | 18,467 | | | 18,467 |
| Willamette Valley Community Health, LLC | | | 87,086 | | | | | 87,086 |
| Yamhill County Care Organization, Inc | | | 19,626 | | | | | 19,626 |
| Total | 102,123 | 75,293 | 144,535 | 300,373 | 52,520 | 57,552 | 52,675 | 785,072 |

Oregon Health Plan Medicaid Demonstration

2015 Statewide Rate Ranges and Comparison of January 2015 and October 2014 Capitation Rates

Excludes Maternity; Includes Dental Services

Includes Adjustment for Administrative Allowances

Exhibit 3A

| Statewide Rate Ranges and Payment Rates | | | | | |
|---|-------------------------|--------------------------|----------------------|--------------|----------|
| Eligibility Category | January 2015 Low End | January 2015 High End | January 2015 Rate | October 2014 | % Change |
| Temporary Assistance to Needy Families - Adults | \$424.77 | \$448.32 | \$433.26 | \$429.48 | 0.9% |
| Poverty Level Medical - Adults | \$470.30 | \$494.95 | \$478.34 | \$401.80 | 19.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$647.89 | \$681.91 | \$657.08 | \$635.91 | 3.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$132.98 | \$139.85 | \$134.99 | \$132.88 | 1.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$152.79 | \$161.28 | \$155.64 | \$152.63 | 2.0% |
| ABAD and OAA, with Medicare | \$232.42 | \$242.48 | \$234.79 | \$222.27 | 5.6% |
| ABAD and OAA, without Medicare | \$1,246.14 | \$1,351.07 | \$1,302.00 | \$1,227.31 | 6.1% |
| Foster Children (CAF) | \$517.62 | \$541.24 | \$524.25 | \$555.45 | -5.6% |
| ACA - Adults 19-44 | \$425.67 | \$448.85 | \$433.49 | \$532.98 | -18.7% |
| ACA - Adults 45-54 | \$673.89 | \$719.01 | \$693.21 | \$532.98 | 30.1% |
| ACA - Adults 55-64 | \$752.74 | \$802.93 | \$774.02 | \$532.98 | 45.2% |
| Weighted Average ¹ | \$393.99 | \$418.57 | \$403.90 | \$391.47 | 3.2% |

¹ Weighted average capitation rates are based on April 2014 enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Excludes Maternity; Excludes Dental Services
Includes Adjustment for Administrative Allowance

Exhibit 3B

| Statewide Rate Ranges and Payment Rates | | | | | |
|---|---------------------------------|----------------------------------|------------------------------|---------------------|-----------------|
| Eligibility Category | January 2015 Low End | January 2015 High End | January 2015 Rate | October 2014 | % Change |
| Temporary Assistance to Needy Families - Adults | \$398.37 | \$420.12 | \$405.59 | \$401.78 | 0.9% |
| Poverty Level Medical - Adults | \$439.73 | \$462.20 | \$446.26 | \$368.56 | 21.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$647.58 | \$681.58 | \$656.76 | \$635.63 | 3.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$114.06 | \$120.07 | \$115.60 | \$114.47 | 1.0% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$130.00 | \$136.86 | \$131.74 | \$129.38 | 1.8% |
| ABAD and OAA, with Medicare | \$211.91 | \$220.57 | \$213.43 | \$203.03 | 5.1% |
| ABAD and OAA, without Medicare | \$1,221.62 | \$1,324.89 | \$1,276.38 | \$1,203.16 | 6.1% |
| Foster Children (CAF) | \$493.62 | \$516.52 | \$499.62 | \$533.77 | -6.4% |
| ACA - Adults 19-44 | \$399.54 | \$420.96 | \$405.85 | \$505.02 | -19.6% |
| ACA - Adults 45-54 | \$645.64 | \$688.73 | \$663.68 | \$505.02 | 31.4% |
| ACA - Adults 55-64 | \$722.34 | \$770.36 | \$742.16 | \$505.02 | 47.0% |
| Weighted Average 1 | \$370.47 | \$393.49 | \$379.28 | \$367.65 | 3.2% |

¹ Weighted average capitation rates are based on April 2014 enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Cascade Health Alliance, LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 342.58 | \$ 371.01 | \$ 348.43 | \$ 445.67 | -21.8% |
| Poverty Level Medical - Adults | \$ 516.23 | \$ 552.38 | \$ 516.31 | \$ 604.54 | -14.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 607.78 | \$ 656.59 | \$ 610.04 | \$ 801.98 | -23.9% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 185.19 | \$ 197.13 | \$ 184.62 | \$ 118.81 | 55.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 203.84 | \$ 215.86 | \$ 202.48 | \$ 151.34 | 33.8% |
| ABAD and OAA, with Medicare | \$ 224.54 | \$ 235.97 | \$ 224.26 | \$ 234.23 | -4.3% |
| ABAD and OAA, without Medicare | \$ 1,158.04 | \$ 1,300.34 | \$ 1,216.46 | \$ 1,061.36 | 14.6% |
| Foster Children (CAF) | \$ 463.13 | \$ 490.37 | \$ 459.39 | \$ 571.82 | -19.7% |
| ACA - Adults 19-44 | \$ 372.94 | \$ 403.20 | \$ 378.76 | \$ 513.46 | -26.2% |
| ACA - Adults 45-54 | \$ 523.84 | \$ 578.45 | \$ 542.14 | \$ 513.46 | 5.6% |
| ACA - Adults 55-64 | \$ 662.92 | \$ 728.57 | \$ 681.69 | \$ 513.46 | 32.8% |
| Weighted Average ¹ | \$ 366.19 | \$ 398.05 | \$ 372.93 | \$ 361.64 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 2.7% |
| | | | 2015 Rate vs. High | | -6.7% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Columbia-Pacific CCO, LLC.

| Aid Category | Coastal | | | | | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 467.12 | \$ 504.94 | \$ 470.68 | \$ 454.70 | 3.5% | \$ 467.12 | \$ 504.94 | \$ 470.68 | \$ 455.74 | 3.3% |
| Poverty Level Medical - Adults | \$ 424.75 | \$ 457.93 | \$ 427.04 | \$ 488.58 | -12.6% | \$ 424.75 | \$ 457.93 | \$ 427.04 | \$ 488.34 | -12.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 755.27 | \$ 816.47 | \$ 755.28 | \$ 839.10 | -10.0% | \$ 755.27 | \$ 816.47 | \$ 755.28 | \$ 846.01 | -10.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 145.02 | \$ 155.87 | \$ 145.72 | \$ 173.23 | -15.9% | \$ 145.02 | \$ 155.87 | \$ 145.72 | \$ 174.77 | -16.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 167.08 | \$ 180.30 | \$ 168.80 | \$ 160.61 | 5.1% | \$ 167.08 | \$ 180.30 | \$ 168.80 | \$ 161.21 | 4.7% |
| ABAD and OAA, with Medicare | \$ 224.07 | \$ 237.86 | \$ 225.53 | \$ 215.14 | 4.8% | \$ 224.47 | \$ 238.28 | \$ 225.94 | \$ 216.23 | 4.5% |
| ABAD and OAA, without Medicare | \$ 1,304.36 | \$ 1,434.67 | \$ 1,335.29 | \$ 1,132.43 | 17.9% | \$ 1,304.54 | \$ 1,434.86 | \$ 1,335.48 | \$ 1,136.60 | 17.5% |
| Foster Children (CAF) | \$ 587.29 | \$ 625.78 | \$ 588.17 | \$ 577.50 | 1.8% | \$ 587.29 | \$ 625.78 | \$ 588.17 | \$ 577.88 | 1.8% |
| ACA - Adults 19-44 | \$ 459.18 | \$ 495.86 | \$ 462.92 | \$ 559.30 | -17.2% | \$ 459.18 | \$ 495.86 | \$ 462.92 | \$ 561.47 | -17.6% |
| ACA - Adults 45-54 | \$ 593.85 | \$ 646.70 | \$ 602.74 | \$ 559.30 | 7.8% | \$ 593.85 | \$ 646.70 | \$ 602.74 | \$ 561.47 | 7.4% |
| ACA - Adults 55-64 | \$ 712.88 | \$ 775.57 | \$ 722.08 | \$ 559.30 | 29.1% | \$ 712.88 | \$ 775.57 | \$ 722.08 | \$ 561.47 | 28.6% |
| Weighted Average ¹ | \$ 379.39 | \$ 411.50 | \$ 383.86 | \$ 376.03 | 2.1% | \$ 413.44 | \$ 449.01 | \$ 418.84 | \$ 406.21 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 8.5% | | | 2015 Rate Range High vs. Low | | 8.6% |
| | | | 2015 Rate vs. Low | | 1.2% | | | 2015 Rate vs. Low | | 1.3% |
| | | | 2015 Rate vs. High | | -7.2% | | | 2015 Rate vs. High | | -7.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

DCIPA, LLC. Abn Umpqua Health Alliance

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 507.74 | \$ 547.31 | \$ 539.28 | \$ 539.70 | -0.1% |
| Poverty Level Medical - Adults | \$ 476.11 | \$ 510.31 | \$ 502.77 | \$ 431.82 | 16.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 520.48 | \$ 562.12 | \$ 552.83 | \$ 880.41 | -37.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 138.17 | \$ 146.82 | \$ 144.79 | \$ 132.32 | 9.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 180.18 | \$ 191.22 | \$ 188.56 | \$ 178.69 | 5.5% |
| ABAD and OAA, with Medicare | \$ 153.19 | \$ 161.38 | \$ 159.19 | \$ 207.91 | -23.4% |
| ABAD and OAA, without Medicare | \$ 1,166.82 | \$ 1,292.91 | \$ 1,272.72 | \$ 1,078.77 | 18.0% |
| Foster Children (CAF) | \$ 550.65 | \$ 573.03 | \$ 565.64 | \$ 514.13 | 10.0% |
| ACA - Adults 19-44 | \$ 433.14 | \$ 466.82 | \$ 460.19 | \$ 621.79 | -26.0% |
| ACA - Adults 45-54 | \$ 630.56 | \$ 692.87 | \$ 682.38 | \$ 621.79 | 9.7% |
| ACA - Adults 55-64 | \$ 952.52 | \$ 1,040.12 | \$ 1,023.99 | \$ 621.79 | 64.7% |
| Weighted Average ¹ | \$ 391.10 | \$ 423.43 | \$ 417.15 | \$ 410.30 | 1.7% |
| | | | 2015 Rate Range High vs. Low | | 8.3% |
| | | | 2015 Rate vs. Low | | 6.7% |
| | | | 2015 Rate vs. High | | -1.5% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Eastern Oregon Coordinated Care Org., LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 518.66 | \$ 545.44 | \$ 528.21 | \$ 536.07 | -1.5% |
| Poverty Level Medical - Adults | \$ 525.99 | \$ 552.27 | \$ 534.88 | \$ 410.62 | 30.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 671.26 | \$ 704.76 | \$ 679.78 | \$ 325.06 | 109.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 123.55 | \$ 129.42 | \$ 125.69 | \$ 142.13 | -11.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 156.41 | \$ 164.69 | \$ 159.81 | \$ 171.92 | -7.0% |
| ABAD and OAA, with Medicare | \$ 181.27 | \$ 188.22 | \$ 183.85 | \$ 186.36 | -1.3% |
| ABAD and OAA, without Medicare | \$ 1,270.62 | \$ 1,367.64 | \$ 1,323.04 | \$ 1,160.94 | 14.0% |
| Foster Children (CAF) | \$ 666.82 | \$ 694.49 | \$ 673.57 | \$ 547.50 | 23.0% |
| ACA - Adults 19-44 | \$ 481.43 | \$ 506.05 | \$ 490.53 | \$ 655.60 | -25.2% |
| ACA - Adults 45-54 | \$ 752.72 | \$ 795.29 | \$ 769.52 | \$ 655.60 | 17.4% |
| ACA - Adults 55-64 | \$ 828.50 | \$ 875.10 | \$ 846.04 | \$ 655.60 | 29.0% |
| Weighted Average ¹ | \$ 353.22 | \$ 373.41 | \$ 361.67 | \$ 339.85 | 6.4% |
| | | | 2015 Rate Range High vs. Low | | 5.7% |
| | | | 2015 Rate vs. Low | | 2.4% |
| | | | 2015 Rate vs. High | | -3.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

FamilyCare, Inc.

| Aid Category | Tri-County | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 416.39 | \$ 435.83 | \$ 430.07 | \$ 396.73 | 8.4% |
| Poverty Level Medical - Adults | \$ 513.17 | \$ 536.10 | \$ 528.84 | \$ 382.04 | 38.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 649.99 | \$ 679.47 | \$ 672.09 | \$ 621.14 | 8.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 144.28 | \$ 151.18 | \$ 148.59 | \$ 138.91 | 7.0% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 157.06 | \$ 164.61 | \$ 161.60 | \$ 161.22 | 0.2% |
| ABAD and OAA, with Medicare | \$ 228.98 | \$ 237.63 | \$ 234.47 | \$ 240.08 | -2.3% |
| ABAD and OAA, without Medicare | \$ 1,051.13 | \$ 1,131.48 | \$ 1,118.93 | \$ 1,026.88 | 9.0% |
| Foster Children (CAF) | \$ 526.17 | \$ 546.43 | \$ 541.03 | \$ 716.15 | -24.5% |
| ACA - Adults 19-44 | \$ 408.34 | \$ 427.13 | \$ 421.86 | \$ 575.45 | -26.7% |
| ACA - Adults 45-54 | \$ 622.94 | \$ 658.58 | \$ 650.19 | \$ 575.45 | 13.0% |
| ACA - Adults 55-64 | \$ 696.62 | \$ 735.93 | \$ 726.71 | \$ 575.45 | 26.3% |
| Weighted Average ¹ | \$ 316.89 | \$ 333.52 | \$ 328.98 | \$ 322.40 | 2.0% |
| | | | 2015 Rate Range High vs. Low | | 5.2% |
| | | | 2015 Rate vs. Low | | 3.8% |
| | | | 2015 Rate vs. High | | -1.4% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Health Share of Oregon

| Aid Category | Tri-County | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 398.23 | \$ 417.04 | \$ 399.67 | \$ 399.59 | 0.0% |
| Poverty Level Medical - Adults | \$ 435.80 | \$ 455.41 | \$ 435.94 | \$ 382.65 | 13.9% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 612.74 | \$ 640.44 | \$ 612.74 | \$ 608.95 | 0.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 137.31 | \$ 143.87 | \$ 137.40 | \$ 124.03 | 10.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 140.79 | \$ 147.58 | \$ 140.90 | \$ 132.47 | 6.4% |
| ABAD and OAA, with Medicare | \$ 244.61 | \$ 253.97 | \$ 244.71 | \$ 215.61 | 13.5% |
| ABAD and OAA, without Medicare | \$ 1,340.51 | \$ 1,436.73 | \$ 1,378.50 | \$ 1,304.78 | 5.7% |
| Foster Children (CAF) | \$ 473.60 | \$ 491.41 | \$ 473.71 | \$ 547.36 | -13.5% |
| ACA - Adults 19-44 | \$ 441.93 | \$ 462.41 | \$ 443.68 | \$ 557.04 | -20.4% |
| ACA - Adults 45-54 | \$ 726.89 | \$ 769.06 | \$ 736.96 | \$ 557.04 | 32.3% |
| ACA - Adults 55-64 | \$ 755.05 | \$ 798.77 | \$ 765.18 | \$ 557.04 | 37.4% |
| Weighted Average ¹ | \$ 364.58 | \$ 384.97 | \$ 368.98 | \$ 354.44 | 4.1% |
| | | | 2015 Rate Range High vs. Low | | 5.6% |
| | | | 2015 Rate vs. Low | | 1.2% |
| | | | 2015 Rate vs. High | | -4.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

InterCommunity Health Network, Inc.

| Aid Category | LBMPY | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 441.01 | \$ 463.70 | \$ 443.67 | \$ 440.70 | 0.7% | \$ 441.01 | \$ 463.70 | \$ 443.67 | \$ 437.91 | 1.3% |
| Poverty Level Medical - Adults | \$ 504.44 | \$ 529.91 | \$ 506.73 | \$ 394.84 | 28.3% | \$ 504.44 | \$ 529.91 | \$ 506.73 | \$ 396.44 | 27.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 764.86 | \$ 803.33 | \$ 764.87 | \$ 701.78 | 9.0% | \$ 764.86 | \$ 803.33 | \$ 764.87 | \$ 694.82 | 10.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 111.98 | \$ 117.26 | \$ 112.68 | \$ 130.46 | -13.6% | \$ 111.98 | \$ 117.26 | \$ 112.68 | \$ 128.58 | -12.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 155.28 | \$ 163.49 | \$ 156.99 | \$ 161.38 | -2.7% | \$ 155.28 | \$ 163.49 | \$ 156.99 | \$ 160.64 | -2.3% |
| ABAD and OAA, with Medicare | \$ 239.61 | \$ 248.91 | \$ 241.05 | \$ 203.28 | 18.6% | \$ 237.29 | \$ 246.51 | \$ 238.65 | \$ 201.18 | 18.6% |
| ABAD and OAA, without Medicare | \$ 1,249.45 | \$ 1,353.00 | \$ 1,293.95 | \$ 1,271.75 | 1.7% | \$ 1,249.44 | \$ 1,352.99 | \$ 1,293.94 | \$ 1,270.64 | 1.8% |
| Foster Children (CAF) | \$ 544.91 | \$ 567.10 | \$ 545.80 | \$ 562.13 | -2.9% | \$ 544.91 | \$ 567.10 | \$ 545.80 | \$ 561.84 | -2.9% |
| ACA - Adults 19-44 | \$ 451.03 | \$ 474.04 | \$ 453.89 | \$ 568.79 | -20.2% | \$ 451.03 | \$ 474.04 | \$ 453.89 | \$ 565.46 | -19.7% |
| ACA - Adults 45-54 | \$ 728.82 | \$ 775.42 | \$ 741.32 | \$ 568.79 | 30.3% | \$ 728.82 | \$ 775.42 | \$ 741.32 | \$ 565.46 | 31.1% |
| ACA - Adults 55-64 | \$ 838.02 | \$ 890.32 | \$ 850.83 | \$ 568.79 | 49.6% | \$ 838.02 | \$ 890.32 | \$ 850.83 | \$ 565.46 | 50.5% |
| Weighted Average ¹ | \$ 380.47 | \$ 403.71 | \$ 386.62 | \$ 383.83 | 0.7% | \$ 402.55 | \$ 427.61 | \$ 409.36 | \$ 401.06 | 2.1% |
| | | | 2015 Rate Range High vs. Low | | 6.1% | | | 2015 Rate Range High vs. Low | | 6.2% |
| | | | 2015 Rate vs. Low | | 1.6% | | | 2015 Rate vs. Low | | 1.7% |
| | | | 2015 Rate vs. High | | -4.4% | | | 2015 Rate vs. High | | -4.5% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Jackson County CCO, LLC.

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 490.72 | \$ 525.52 | \$ 525.63 | \$ 465.62 | 12.9% |
| Poverty Level Medical - Adults | \$ 458.85 | \$ 490.60 | \$ 490.73 | \$ 418.96 | 17.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 588.22 | \$ 635.74 | \$ 635.74 | \$ 722.48 | -12.0% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 104.75 | \$ 110.75 | \$ 110.83 | \$ 134.01 | -17.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 144.65 | \$ 152.83 | \$ 152.93 | \$ 155.96 | -1.9% |
| ABAD and OAA, with Medicare | \$ 231.24 | \$ 242.60 | \$ 242.68 | \$ 283.16 | -14.3% |
| ABAD and OAA, without Medicare | \$ 1,195.94 | \$ 1,355.63 | \$ 1,355.73 | \$ 1,287.66 | 5.3% |
| Foster Children (CAF) | \$ 543.30 | \$ 574.72 | \$ 574.83 | \$ 477.14 | 20.5% |
| ACA - Adults 19-44 | \$ 412.54 | \$ 442.37 | \$ 442.69 | \$ 665.21 | -33.5% |
| ACA - Adults 45-54 | \$ 672.10 | \$ 737.53 | \$ 737.55 | \$ 665.21 | 10.9% |
| ACA - Adults 55-64 | \$ 755.05 | \$ 825.74 | \$ 825.80 | \$ 665.21 | 24.1% |
| Weighted Average ¹ | \$ 343.18 | \$ 372.96 | \$ 373.07 | \$ 379.67 | -1.7% |
| | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 8.7% |
| | | | 2015 Rate vs. High | | 0.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Mid-Rogue Independent Physician Association, Inc. abn AllCare Health Plan, Inc.

| Aid Category | JJD | | | | | Coastal | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 404.11 | \$ 423.64 | \$ 423.76 | \$ 415.44 | 2.0% | \$ 404.11 | \$ 423.64 | \$ 423.76 | \$ 409.67 | 3.4% |
| Poverty Level Medical - Adults | \$ 484.36 | \$ 508.10 | \$ 508.23 | \$ 487.45 | 4.3% | \$ 484.36 | \$ 508.10 | \$ 508.23 | \$ 485.79 | 4.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 676.32 | \$ 710.32 | \$ 710.33 | \$ 782.69 | -9.2% | \$ 676.32 | \$ 710.32 | \$ 710.33 | \$ 775.53 | -8.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 136.62 | \$ 143.13 | \$ 143.21 | \$ 151.57 | -5.5% | \$ 136.62 | \$ 143.13 | \$ 143.21 | \$ 150.05 | -4.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 164.13 | \$ 172.72 | \$ 172.82 | \$ 176.91 | -2.3% | \$ 164.13 | \$ 172.72 | \$ 172.82 | \$ 176.37 | -2.0% |
| ABAD and OAA, with Medicare | \$ 217.08 | \$ 225.99 | \$ 226.08 | \$ 206.95 | 9.2% | \$ 218.57 | \$ 227.54 | \$ 227.62 | \$ 201.21 | 13.1% |
| ABAD and OAA, without Medicare | \$ 1,179.80 | \$ 1,284.13 | \$ 1,284.23 | \$ 1,250.30 | 2.7% | \$ 1,179.88 | \$ 1,284.21 | \$ 1,284.32 | \$ 1,243.43 | 3.3% |
| Foster Children (CAF) | \$ 541.06 | \$ 564.70 | \$ 564.81 | \$ 541.84 | 4.2% | \$ 541.06 | \$ 564.70 | \$ 564.81 | \$ 542.30 | 4.1% |
| ACA - Adults 19-44 | \$ 413.08 | \$ 433.44 | \$ 433.73 | \$ 537.12 | -19.2% | \$ 413.08 | \$ 433.44 | \$ 433.73 | \$ 531.09 | -18.3% |
| ACA - Adults 45-54 | \$ 554.43 | \$ 585.30 | \$ 585.33 | \$ 537.12 | 9.0% | \$ 554.43 | \$ 585.30 | \$ 585.33 | \$ 531.09 | 10.2% |
| ACA - Adults 55-64 | \$ 599.03 | \$ 632.35 | \$ 632.41 | \$ 537.12 | 17.7% | \$ 599.03 | \$ 632.35 | \$ 632.41 | \$ 531.09 | 19.1% |
| Weighted Average ¹ | \$ 361.74 | \$ 383.74 | \$ 383.84 | \$ 388.86 | -1.3% | \$ 396.92 | \$ 422.68 | \$ 422.78 | \$ 422.16 | 0.1% |
| | | | | 2015 Rate Range High vs. Low | 6.1% | | | | 2015 Rate Range High vs. Low | 6.5% |
| | | | | 2015 Rate vs. Low | 6.1% | | | | 2015 Rate vs. Low | 6.5% |
| | | | | 2015 Rate vs. High | 0.0% | | | | 2015 Rate vs. High | 0.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

PacificSource Community Solutions, Inc. (Central Oregon)

| Aid Category | Central | | | | | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 488.57 | \$ 513.53 | \$ 490.92 | \$ 456.37 | 7.6% | \$ 488.57 | \$ 513.53 | \$ 490.92 | \$ 456.37 | 7.6% |
| Poverty Level Medical - Adults | \$ 424.70 | \$ 446.40 | \$ 427.03 | \$ 362.77 | 17.7% | \$ 424.70 | \$ 446.40 | \$ 427.03 | \$ 362.77 | 17.7% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 611.97 | \$ 642.61 | \$ 611.98 | \$ 634.38 | -3.5% | \$ 611.97 | \$ 642.61 | \$ 611.98 | \$ 634.38 | -3.5% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 139.21 | \$ 145.88 | \$ 139.92 | \$ 133.08 | 5.1% | \$ 139.21 | \$ 145.88 | \$ 139.92 | \$ 133.08 | 5.1% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 177.04 | \$ 186.37 | \$ 178.78 | \$ 176.34 | 1.4% | \$ 177.04 | \$ 186.37 | \$ 178.78 | \$ 176.34 | 1.4% |
| ABAD and OAA, with Medicare | \$ 165.53 | \$ 173.90 | \$ 166.96 | \$ 174.68 | -4.4% | \$ 163.45 | \$ 171.75 | \$ 164.81 | \$ 174.68 | -5.7% |
| ABAD and OAA, without Medicare | \$ 1,440.38 | \$ 1,589.54 | \$ 1,519.25 | \$ 1,427.34 | 6.4% | \$ 1,439.75 | \$ 1,588.89 | \$ 1,518.60 | \$ 1,427.34 | 6.4% |
| Foster Children (CAF) | \$ 604.69 | \$ 632.77 | \$ 605.59 | \$ 575.28 | 5.3% | \$ 604.69 | \$ 632.77 | \$ 605.59 | \$ 575.28 | 5.3% |
| ACA - Adults 19-44 | \$ 507.26 | \$ 532.98 | \$ 509.79 | \$ 603.49 | -15.5% | \$ 507.26 | \$ 532.98 | \$ 509.79 | \$ 603.49 | -15.5% |
| ACA - Adults 45-54 | \$ 723.71 | \$ 770.37 | \$ 736.00 | \$ 603.49 | 22.0% | \$ 723.71 | \$ 770.37 | \$ 736.00 | \$ 603.49 | 22.0% |
| ACA - Adults 55-64 | \$ 889.94 | \$ 945.27 | \$ 902.56 | \$ 603.49 | 49.6% | \$ 889.94 | \$ 945.27 | \$ 902.56 | \$ 603.49 | 49.6% |
| Weighted Average ¹ | \$ 367.65 | \$ 391.56 | \$ 374.57 | \$ 361.13 | 3.7% | \$ 535.40 | \$ 576.17 | \$ 550.91 | \$ 521.12 | 5.7% |
| | | | 2015 Rate Range High vs. Low | | 6.5% | | | 2015 Rate Range High vs. Low | | 7.6% |
| | | | 2015 Rate vs. Low | | 1.9% | | | 2015 Rate vs. Low | | 2.9% |
| | | | 2015 Rate vs. High | | -4.5% | | | 2015 Rate vs. High | | -4.6% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

PacificSource Community Solutions, Inc. (Columbia Gorge)

| Aid Category | Central | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 428.13 | \$ 467.77 | \$ 435.63 | \$ 478.80 | -9.0% |
| Poverty Level Medical - Adults | \$ 467.24 | \$ 503.90 | \$ 469.08 | \$ 358.28 | 30.9% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 579.50 | \$ 626.09 | \$ 579.49 | \$ 482.53 | 20.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 156.00 | \$ 167.25 | \$ 156.37 | \$ 129.37 | 20.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 167.80 | \$ 188.22 | \$ 176.18 | \$ 167.21 | 5.4% |
| ABAD and OAA, with Medicare | \$ 182.39 | \$ 208.14 | \$ 194.66 | \$ 176.00 | 10.6% |
| ABAD and OAA, without Medicare | \$ 1,607.88 | \$ 1,869.75 | \$ 1,740.03 | \$ 1,475.78 | 17.9% |
| Foster Children (CAF) | \$ 623.14 | \$ 742.07 | \$ 691.34 | \$ 589.57 | 17.3% |
| ACA - Adults 19-44 | \$ 402.09 | \$ 439.17 | \$ 409.69 | \$ 605.10 | -32.3% |
| ACA - Adults 45-54 | \$ 588.79 | \$ 647.23 | \$ 602.00 | \$ 605.10 | -0.5% |
| ACA - Adults 55-64 | \$ 866.75 | \$ 949.05 | \$ 881.42 | \$ 605.10 | 45.7% |
| Weighted Average ¹ | \$ 350.13 | \$ 393.23 | \$ 366.50 | \$ 340.54 | 7.6% |
| | | | 2015 Rate Range High vs. Low | | 12.3% |
| | | | 2015 Rate vs. Low | | 4.7% |
| | | | 2015 Rate vs. High | | -7.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Primary Health of Josephine County, LLC

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 424.97 | \$ 454.30 | \$ 445.25 | \$ 415.26 | 7.2% |
| Poverty Level Medical - Adults | \$ 448.35 | \$ 479.41 | \$ 469.80 | \$ 379.54 | 23.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 654.93 | \$ 708.29 | \$ 692.28 | \$ 795.96 | -13.0% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 125.78 | \$ 133.19 | \$ 130.70 | \$ 138.03 | -5.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 195.79 | \$ 207.52 | \$ 203.50 | \$ 164.97 | 23.4% |
| ABAD and OAA, with Medicare | \$ 149.20 | \$ 156.95 | \$ 154.06 | \$ 186.23 | -17.3% |
| ABAD and OAA, without Medicare | \$ 974.11 | \$ 1,166.41 | \$ 1,143.83 | \$ 1,133.56 | 0.9% |
| Foster Children (CAF) | \$ 520.38 | \$ 544.25 | \$ 533.98 | \$ 496.36 | 7.6% |
| ACA - Adults 19-44 | \$ 311.51 | \$ 331.71 | \$ 325.46 | \$ 450.09 | -27.7% |
| ACA - Adults 45-54 | \$ 553.17 | \$ 608.83 | \$ 596.38 | \$ 450.09 | 32.5% |
| ACA - Adults 55-64 | \$ 556.95 | \$ 611.81 | \$ 599.37 | \$ 450.09 | 33.2% |
| Weighted Average ¹ | \$ 357.02 | \$ 394.28 | \$ 386.53 | \$ 375.73 | 2.9% |
| | | | 2015 Rate Range High vs. Low | | 10.4% |
| | | | 2015 Rate vs. Low | | 8.3% |
| | | | 2015 Rate vs. High | | -2.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Trillium Community Health Plan, Inc.

| Aid Category | Lane | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 392.88 | \$ 411.72 | \$ 396.19 | \$ 428.37 | -7.5% |
| Poverty Level Medical - Adults | \$ 494.13 | \$ 516.57 | \$ 496.75 | \$ 340.82 | 45.7% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 762.52 | \$ 797.07 | \$ 763.06 | \$ 844.74 | -9.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 128.54 | \$ 134.11 | \$ 129.32 | \$ 127.18 | 1.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 159.88 | \$ 167.72 | \$ 161.69 | \$ 159.41 | 1.4% |
| ABAD and OAA, with Medicare | \$ 297.47 | \$ 308.89 | \$ 299.09 | \$ 328.45 | -8.9% |
| ABAD and OAA, without Medicare | \$ 1,180.81 | \$ 1,263.03 | \$ 1,213.54 | \$ 1,184.49 | 2.5% |
| Foster Children (CAF) | \$ 462.56 | \$ 480.78 | \$ 463.72 | \$ 507.52 | -8.6% |
| ACA - Adults 19-44 | \$ 403.97 | \$ 423.01 | \$ 407.53 | \$ 567.90 | -28.2% |
| ACA - Adults 45-54 | \$ 648.10 | \$ 685.95 | \$ 659.54 | \$ 567.90 | 16.1% |
| ACA - Adults 55-64 | \$ 626.28 | \$ 663.63 | \$ 638.03 | \$ 567.90 | 12.3% |
| Weighted Average ¹ | \$ 384.37 | \$ 405.35 | \$ 390.02 | \$ 403.03 | -3.2% |
| | | | 2015 Rate Range High vs. Low | | 5.5% |
| | | | 2015 Rate vs. Low | | 1.5% |
| | | | 2015 Rate vs. High | | -3.9% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Western Oregon Advanced Health, LLC

| Aid Category | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 381.99 | \$ 411.47 | \$ 388.19 | \$ 519.06 | -25.2% |
| Poverty Level Medical - Adults | \$ 490.32 | \$ 525.57 | \$ 494.44 | \$ 360.95 | 37.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 823.34 | \$ 889.61 | \$ 839.61 | \$ 501.63 | 67.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 140.70 | \$ 149.72 | \$ 141.92 | \$ 163.66 | -13.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 161.76 | \$ 171.67 | \$ 162.63 | \$ 162.47 | 0.1% |
| ABAD and OAA, with Medicare | \$ 262.85 | \$ 280.76 | \$ 262.99 | \$ 268.87 | -2.2% |
| ABAD and OAA, without Medicare | \$ 1,135.98 | \$ 1,264.05 | \$ 1,189.96 | \$ 1,147.91 | 3.7% |
| Foster Children (CAF) | \$ 592.43 | \$ 623.58 | \$ 590.56 | \$ 482.67 | 22.4% |
| ACA - Adults 19-44 | \$ 448.46 | \$ 482.84 | \$ 456.68 | \$ 558.55 | -18.2% |
| ACA - Adults 45-54 | \$ 740.13 | \$ 802.02 | \$ 756.59 | \$ 558.55 | 35.5% |
| ACA - Adults 55-64 | \$ 986.72 | \$ 1,068.57 | \$ 1,008.04 | \$ 558.55 | 80.5% |
| Weighted Average ¹ | \$ 424.85 | \$ 461.38 | \$ 435.23 | \$ 421.23 | 3.3% |
| | | | 2015 Rate Range High vs. Low | | 8.6% |
| | | | 2015 Rate vs. Low | | 2.4% |
| | | | 2015 Rate vs. High | | -6.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Willamette Valley Community Health, LLC

| Aid Category | LBMPY | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 385.58 | \$ 404.29 | \$ 392.57 | \$ 378.62 | 3.7% |
| Poverty Level Medical - Adults | \$ 453.97 | \$ 474.84 | \$ 460.82 | \$ 461.46 | -0.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 613.40 | \$ 641.16 | \$ 619.40 | \$ 541.33 | 14.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 121.37 | \$ 126.58 | \$ 123.11 | \$ 127.41 | -3.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 134.77 | \$ 141.37 | \$ 137.53 | \$ 142.69 | -3.6% |
| ABAD and OAA, with Medicare | \$ 220.19 | \$ 228.18 | \$ 222.76 | \$ 188.13 | 18.4% |
| ABAD and OAA, without Medicare | \$ 1,141.78 | \$ 1,222.17 | \$ 1,183.48 | \$ 1,126.45 | 5.1% |
| Foster Children (CAF) | \$ 483.66 | \$ 500.91 | \$ 487.64 | \$ 546.55 | -10.8% |
| ACA - Adults 19-44 | \$ 368.09 | \$ 385.85 | \$ 374.85 | \$ 519.92 | -27.9% |
| ACA - Adults 45-54 | \$ 655.49 | \$ 696.87 | \$ 675.80 | \$ 519.92 | 30.0% |
| ACA - Adults 55-64 | \$ 806.95 | \$ 855.45 | \$ 829.09 | \$ 519.92 | 59.5% |
| Weighted Average ¹ | \$ 298.15 | \$ 314.08 | \$ 304.83 | \$ 301.31 | 1.2% |
| | | | 2015 Rate Range High vs. Low | | 5.3% |
| | | | 2015 Rate vs. Low | | 2.2% |
| | | | 2015 Rate vs. High | | -3.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Yamhill County Care Organization, Inc.

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 496.02 | \$ 534.81 | \$ 497.91 | \$ 426.97 | 16.6% |
| Poverty Level Medical - Adults | \$ 439.39 | \$ 473.57 | \$ 441.68 | \$ 301.03 | 46.7% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 484.72 | \$ 524.17 | \$ 484.73 | \$ 527.50 | -8.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 133.84 | \$ 143.75 | \$ 134.54 | \$ 135.99 | -1.1% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 153.14 | \$ 165.19 | \$ 154.85 | \$ 148.91 | 4.0% |
| ABAD and OAA, with Medicare | \$ 230.95 | \$ 249.12 | \$ 232.33 | \$ 200.25 | 16.0% |
| ABAD and OAA, without Medicare | \$ 1,354.92 | \$ 1,518.79 | \$ 1,411.55 | \$ 1,455.29 | -3.0% |
| Foster Children (CAF) | \$ 505.61 | \$ 537.44 | \$ 506.49 | \$ 555.55 | -8.8% |
| ACA - Adults 19-44 | \$ 398.50 | \$ 429.17 | \$ 400.60 | \$ 516.21 | -22.4% |
| ACA - Adults 45-54 | \$ 646.17 | \$ 707.98 | \$ 658.96 | \$ 516.21 | 27.7% |
| ACA - Adults 55-64 | \$ 741.12 | \$ 811.22 | \$ 754.23 | \$ 516.21 | 46.1% |
| Weighted Average ¹ | \$ 308.37 | \$ 335.33 | \$ 312.73 | \$ 306.26 | 2.1% |
| | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 1.4% |
| | | | 2015 Rate vs. High | | -7.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Cascade Health Alliance, LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 318.08 | \$ 344.49 | \$ 321.79 | \$ 418.93 | -23.2% |
| Poverty Level Medical - Adults | \$ 487.95 | \$ 521.77 | \$ 485.57 | \$ 572.48 | -15.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 607.53 | \$ 656.31 | \$ 609.75 | \$ 801.71 | -23.9% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 167.56 | \$ 178.05 | \$ 165.46 | \$ 101.06 | 63.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 182.72 | \$ 193.00 | \$ 179.52 | \$ 128.92 | 39.3% |
| ABAD and OAA, with Medicare | \$ 205.66 | \$ 215.53 | \$ 203.74 | \$ 214.86 | -5.2% |
| ABAD and OAA, without Medicare | \$ 1,135.24 | \$ 1,275.66 | \$ 1,191.67 | \$ 1,037.90 | 14.8% |
| Foster Children (CAF) | \$ 440.76 | \$ 466.15 | \$ 435.07 | \$ 550.87 | -21.0% |
| ACA - Adults 19-44 | \$ 348.40 | \$ 376.87 | \$ 352.09 | \$ 486.23 | -27.6% |
| ACA - Adults 45-54 | \$ 498.34 | \$ 550.74 | \$ 514.41 | \$ 486.23 | 5.8% |
| ACA - Adults 55-64 | \$ 633.67 | \$ 696.83 | \$ 649.90 | \$ 486.23 | 33.7% |
| Weighted Average ¹ | \$ 345.65 | \$ 375.83 | \$ 350.61 | \$ 340.05 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 1.4% |
| | | | 2015 Rate vs. High | | -7.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Columbia-Pacific CCO, LLC.

| Aid Category | Coastal | | | | | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 442.38 | \$ 478.43 | \$ 444.05 | \$ 427.96 | 3.8% | \$ 442.38 | \$ 478.43 | \$ 444.05 | \$ 428.99 | 3.5% |
| Poverty Level Medical - Adults | \$ 396.30 | \$ 427.32 | \$ 396.30 | \$ 456.52 | -13.2% | \$ 396.30 | \$ 427.32 | \$ 396.30 | \$ 456.29 | -13.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 755.00 | \$ 816.19 | \$ 755.00 | \$ 838.83 | -10.0% | \$ 755.00 | \$ 816.19 | \$ 755.00 | \$ 845.74 | -10.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 126.56 | \$ 136.79 | \$ 126.56 | \$ 155.48 | -18.6% | \$ 126.56 | \$ 136.79 | \$ 126.56 | \$ 157.02 | -19.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 145.84 | \$ 157.44 | \$ 145.84 | \$ 138.19 | 5.5% | \$ 145.84 | \$ 157.44 | \$ 145.84 | \$ 138.79 | 5.1% |
| ABAD and OAA, with Medicare | \$ 204.80 | \$ 217.22 | \$ 204.80 | \$ 195.64 | 4.7% | \$ 204.99 | \$ 217.41 | \$ 204.99 | \$ 196.73 | 4.2% |
| ABAD and OAA, without Medicare | \$ 1,281.31 | \$ 1,410.03 | \$ 1,310.54 | \$ 1,108.98 | 18.2% | \$ 1,281.40 | \$ 1,410.11 | \$ 1,310.63 | \$ 1,113.15 | 17.7% |
| Foster Children (CAF) | \$ 563.86 | \$ 601.56 | \$ 563.86 | \$ 556.56 | 1.3% | \$ 563.86 | \$ 601.56 | \$ 563.86 | \$ 556.93 | 1.2% |
| ACA - Adults 19-44 | \$ 434.61 | \$ 469.53 | \$ 436.28 | \$ 532.09 | -18.0% | \$ 434.61 | \$ 469.53 | \$ 436.28 | \$ 534.26 | -18.3% |
| ACA - Adults 45-54 | \$ 568.09 | \$ 618.99 | \$ 575.00 | \$ 532.09 | 8.1% | \$ 568.09 | \$ 618.99 | \$ 575.00 | \$ 534.26 | 7.6% |
| ACA - Adults 55-64 | \$ 683.37 | \$ 743.84 | \$ 690.28 | \$ 532.09 | 29.7% | \$ 683.37 | \$ 743.84 | \$ 690.28 | \$ 534.26 | 29.2% |
| Weighted Average ¹ | \$ 358.34 | \$ 389.06 | \$ 361.31 | \$ 354.22 | 2.0% | \$ 391.99 | \$ 426.14 | \$ 395.86 | \$ 384.02 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 8.6% | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 0.8% | | | 2015 Rate vs. Low | | 1.0% |
| | | | 2015 Rate vs. High | | -7.7% | | | 2015 Rate vs. High | | -7.7% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

DCIPA, LLC. Abn Umpqua Health Alliance

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 483.24 | \$ 520.79 | \$ 512.65 | \$ 512.96 | -0.1% |
| Poverty Level Medical - Adults | \$ 447.83 | \$ 479.70 | \$ 472.03 | \$ 399.76 | 18.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 520.22 | \$ 561.84 | \$ 552.55 | \$ 880.14 | -37.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 120.55 | \$ 127.74 | \$ 125.63 | \$ 114.56 | 9.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 159.06 | \$ 168.36 | \$ 165.60 | \$ 156.27 | 6.0% |
| ABAD and OAA, with Medicare | \$ 134.38 | \$ 141.02 | \$ 138.74 | \$ 188.81 | -26.5% |
| ABAD and OAA, without Medicare | \$ 1,144.00 | \$ 1,268.22 | \$ 1,247.92 | \$ 1,055.30 | 18.3% |
| Foster Children (CAF) | \$ 528.27 | \$ 548.82 | \$ 541.32 | \$ 493.18 | 9.8% |
| ACA - Adults 19-44 | \$ 408.61 | \$ 440.49 | \$ 433.52 | \$ 594.59 | -27.1% |
| ACA - Adults 45-54 | \$ 605.03 | \$ 665.15 | \$ 654.63 | \$ 594.59 | 10.1% |
| ACA - Adults 55-64 | \$ 923.26 | \$ 1,008.39 | \$ 992.19 | \$ 594.59 | 66.9% |
| Weighted Average ¹ | \$ 370.23 | \$ 400.85 | \$ 394.46 | \$ 388.38 | 1.6% |
| | | | 2015 Rate Range High vs. Low | | 8.3% |
| | | | 2015 Rate vs. Low | | 6.5% |
| | | | 2015 Rate vs. High | | -1.6% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Eastern Oregon Coordinated Care Org., LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 493.80 | \$ 518.79 | \$ 501.44 | \$ 508.77 | -1.4% |
| Poverty Level Medical - Adults | \$ 497.40 | \$ 521.51 | \$ 503.99 | \$ 377.90 | 33.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 670.98 | \$ 704.48 | \$ 679.50 | \$ 324.79 | 109.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 104.99 | \$ 110.24 | \$ 106.43 | \$ 124.01 | -14.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 135.05 | \$ 141.72 | \$ 136.73 | \$ 149.03 | -8.3% |
| ABAD and OAA, with Medicare | \$ 162.76 | \$ 168.38 | \$ 163.92 | \$ 167.47 | -2.1% |
| ABAD and OAA, without Medicare | \$ 1,247.53 | \$ 1,342.94 | \$ 1,298.23 | \$ 1,137.07 | 14.2% |
| Foster Children (CAF) | \$ 643.27 | \$ 670.15 | \$ 649.13 | \$ 526.11 | 23.4% |
| ACA - Adults 19-44 | \$ 456.74 | \$ 479.58 | \$ 463.70 | \$ 627.79 | -26.1% |
| ACA - Adults 45-54 | \$ 726.83 | \$ 767.44 | \$ 741.67 | \$ 627.79 | 18.1% |
| ACA - Adults 55-64 | \$ 798.84 | \$ 843.21 | \$ 814.10 | \$ 627.79 | 29.7% |
| Weighted Average ¹ | \$ 332.66 | \$ 351.51 | \$ 339.66 | \$ 318.24 | 6.7% |
| | | | 2015 Rate Range High vs. Low | | 5.7% |
| | | | 2015 Rate vs. Low | | 2.1% |
| | | | 2015 Rate vs. High | | -3.5% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

FamilyCare, Inc.

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 387.10 | \$ 404.73 | \$ 400.65 | \$ 367.72 | 9.0% |
| Poverty Level Medical - Adults | \$ 479.07 | \$ 499.77 | \$ 494.60 | \$ 347.27 | 42.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 649.61 | \$ 679.08 | \$ 671.71 | \$ 620.85 | 8.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 124.71 | \$ 130.34 | \$ 128.94 | \$ 119.66 | 7.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 131.86 | \$ 137.76 | \$ 136.28 | \$ 136.90 | -0.5% |
| ABAD and OAA, with Medicare | \$ 206.42 | \$ 213.61 | \$ 211.81 | \$ 220.82 | -4.1% |
| ABAD and OAA, without Medicare | \$ 1,024.29 | \$ 1,102.90 | \$ 1,091.97 | \$ 1,001.85 | 9.0% |
| Foster Children (CAF) | \$ 501.20 | \$ 520.88 | \$ 515.96 | \$ 693.43 | -25.6% |
| ACA - Adults 19-44 | \$ 379.47 | \$ 396.50 | \$ 392.58 | \$ 545.92 | -28.1% |
| ACA - Adults 45-54 | \$ 590.30 | \$ 623.80 | \$ 617.55 | \$ 545.92 | 13.1% |
| ACA - Adults 55-64 | \$ 664.85 | \$ 702.09 | \$ 694.91 | \$ 545.92 | 27.3% |
| Weighted Average ¹ | \$ 293.31 | \$ 308.45 | \$ 305.29 | \$ 299.53 | 1.9% |
| | | | 2015 Rate Range High vs. Low | | 5.2% |
| | | | 2015 Rate vs. Low | | 4.1% |
| | | | 2015 Rate vs. High | | -1.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Health Share of Oregon

| Aid Category | Tri-County | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 368.94 | \$ 385.94 | \$ 370.25 | \$ 370.58 | -0.1% |
| Poverty Level Medical - Adults | \$ 401.69 | \$ 419.08 | \$ 401.69 | \$ 347.88 | 15.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 612.36 | \$ 640.05 | \$ 612.36 | \$ 608.66 | 0.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 117.74 | \$ 123.03 | \$ 117.74 | \$ 104.78 | 12.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 115.58 | \$ 120.73 | \$ 115.58 | \$ 108.15 | 6.9% |
| ABAD and OAA, with Medicare | \$ 221.78 | \$ 229.65 | \$ 221.78 | \$ 196.08 | 13.1% |
| ABAD and OAA, without Medicare | \$ 1,313.61 | \$ 1,408.08 | \$ 1,351.48 | \$ 1,279.76 | 5.6% |
| Foster Children (CAF) | \$ 448.64 | \$ 465.85 | \$ 448.64 | \$ 524.64 | -14.5% |
| ACA - Adults 19-44 | \$ 413.07 | \$ 431.79 | \$ 414.39 | \$ 527.54 | -21.4% |
| ACA - Adults 45-54 | \$ 694.24 | \$ 734.29 | \$ 704.32 | \$ 527.54 | 33.5% |
| ACA - Adults 55-64 | \$ 723.28 | \$ 764.93 | \$ 733.37 | \$ 527.54 | 39.0% |
| Weighted Average ¹ | \$ 340.27 | \$ 359.12 | \$ 344.55 | \$ 331.14 | 4.1% |
| | | | | 2015 Rate Range High vs. Low | 5.5% |
| | | | | 2015 Rate vs. Low | 1.3% |
| | | | | 2015 Rate vs. High | -4.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

InterCommunity Health Network, Inc.

| Aid Category | LBMPY | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 416.27 | \$ 437.18 | \$ 417.04 | \$ 413.95 | 0.7% | \$ 416.27 | \$ 437.18 | \$ 417.04 | \$ 411.17 | 1.4% |
| Poverty Level Medical - Adults | \$ 476.00 | \$ 499.30 | \$ 476.00 | \$ 362.79 | 31.2% | \$ 476.00 | \$ 499.30 | \$ 476.00 | \$ 364.38 | 30.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 764.59 | \$ 803.05 | \$ 764.59 | \$ 701.52 | 9.0% | \$ 764.59 | \$ 803.05 | \$ 764.59 | \$ 694.56 | 10.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 93.52 | \$ 98.18 | \$ 93.52 | \$ 112.70 | -17.0% | \$ 93.52 | \$ 98.18 | \$ 93.52 | \$ 110.83 | -15.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 134.03 | \$ 140.63 | \$ 134.03 | \$ 138.96 | -3.5% | \$ 134.03 | \$ 140.63 | \$ 134.03 | \$ 138.22 | -3.0% |
| ABAD and OAA, with Medicare | \$ 220.54 | \$ 228.49 | \$ 220.54 | \$ 184.13 | 19.8% | \$ 219.49 | \$ 227.44 | \$ 219.49 | \$ 182.03 | 20.6% |
| ABAD and OAA, without Medicare | \$ 1,226.43 | \$ 1,328.38 | \$ 1,269.22 | \$ 1,248.35 | 1.7% | \$ 1,226.43 | \$ 1,328.37 | \$ 1,269.21 | \$ 1,247.24 | 1.8% |
| Foster Children (CAF) | \$ 521.48 | \$ 542.89 | \$ 521.48 | \$ 541.19 | -3.6% | \$ 521.48 | \$ 542.89 | \$ 521.48 | \$ 540.89 | -3.6% |
| ACA - Adults 19-44 | \$ 426.46 | \$ 447.71 | \$ 427.23 | \$ 541.57 | -21.1% | \$ 426.46 | \$ 447.71 | \$ 427.23 | \$ 538.25 | -20.6% |
| ACA - Adults 45-54 | \$ 703.06 | \$ 747.71 | \$ 713.58 | \$ 541.57 | 31.8% | \$ 703.06 | \$ 747.71 | \$ 713.58 | \$ 538.25 | 32.6% |
| ACA - Adults 55-64 | \$ 808.51 | \$ 858.58 | \$ 819.04 | \$ 541.57 | 51.2% | \$ 808.51 | \$ 858.58 | \$ 819.04 | \$ 538.25 | 52.2% |
| Weighted Average ¹ | \$ 359.47 | \$ 381.33 | \$ 364.14 | \$ 362.08 | 0.6% | \$ 381.44 | \$ 405.11 | \$ 386.75 | \$ 379.17 | 2.0% |
| | | | 2015 Rate Range High vs. Low | | 6.1% | | | 2015 Rate Range High vs. Low | | 6.2% |
| | | | 2015 Rate vs. Low | | 1.3% | | | 2015 Rate vs. Low | | 1.4% |
| | | | 2015 Rate vs. High | | -4.7% | | | 2015 Rate vs. High | | -4.7% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Jackson County CCO, LLC.

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 466.22 | \$ 499.00 | \$ 499.00 | \$ 438.87 | 13.7% |
| Poverty Level Medical - Adults | \$ 430.57 | \$ 459.99 | \$ 459.99 | \$ 386.91 | 18.9% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 587.96 | \$ 635.46 | \$ 635.46 | \$ 722.21 | -12.0% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 87.13 | \$ 91.67 | \$ 91.67 | \$ 116.26 | -21.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 123.53 | \$ 129.97 | \$ 129.97 | \$ 133.54 | -2.7% |
| ABAD and OAA, with Medicare | \$ 212.91 | \$ 222.76 | \$ 222.76 | \$ 264.66 | -15.8% |
| ABAD and OAA, without Medicare | \$ 1,173.29 | \$ 1,331.12 | \$ 1,331.12 | \$ 1,264.36 | 5.3% |
| Foster Children (CAF) | \$ 520.93 | \$ 550.51 | \$ 550.51 | \$ 456.19 | 20.7% |
| ACA - Adults 19-44 | \$ 388.02 | \$ 416.04 | \$ 416.04 | \$ 637.99 | -34.8% |
| ACA - Adults 45-54 | \$ 646.58 | \$ 709.81 | \$ 709.81 | \$ 637.99 | 11.3% |
| ACA - Adults 55-64 | \$ 725.80 | \$ 794.00 | \$ 794.00 | \$ 637.99 | 24.5% |
| Weighted Average ¹ | \$ 322.37 | \$ 350.44 | \$ 350.44 | \$ 357.78 | -2.1% |
| | | | 2015 Rate Range High vs. Low | | 8.7% |
| | | | 2015 Rate vs. Low | | 8.7% |
| | | | 2015 Rate vs. High | | 0.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Mid-Rogue Independent Physician Association, Inc. abn AllCare Health Plan, Inc.

| Aid Category | JJD | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 379.37 | \$ 397.12 | \$ 397.12 | \$ 388.69 | 2.2% | \$ 379.37 | \$ 397.12 | \$ 397.12 | \$ 382.92 | 3.7% |
| Poverty Level Medical - Adults | \$ 455.91 | \$ 477.49 | \$ 477.49 | \$ 455.40 | 4.9% | \$ 455.91 | \$ 477.49 | \$ 477.49 | \$ 453.73 | 5.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 676.05 | \$ 710.04 | \$ 710.04 | \$ 782.42 | -9.3% | \$ 676.05 | \$ 710.04 | \$ 710.04 | \$ 775.26 | -8.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 118.15 | \$ 124.05 | \$ 124.05 | \$ 133.82 | -7.3% | \$ 118.15 | \$ 124.05 | \$ 124.05 | \$ 132.30 | -6.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 142.88 | \$ 149.86 | \$ 149.86 | \$ 154.49 | -3.0% | \$ 142.88 | \$ 149.86 | \$ 149.86 | \$ 153.95 | -2.7% |
| ABAD and OAA, with Medicare | \$ 199.09 | \$ 206.71 | \$ 206.71 | \$ 188.91 | 9.4% | \$ 199.72 | \$ 207.34 | \$ 207.34 | \$ 183.17 | 13.2% |
| ABAD and OAA, without Medicare | \$ 1,156.83 | \$ 1,259.56 | \$ 1,259.56 | \$ 1,226.94 | 2.7% | \$ 1,156.87 | \$ 1,259.60 | \$ 1,259.60 | \$ 1,220.06 | 3.2% |
| Foster Children (CAF) | \$ 517.63 | \$ 540.49 | \$ 540.49 | \$ 520.89 | 3.8% | \$ 517.63 | \$ 540.49 | \$ 540.49 | \$ 521.36 | 3.7% |
| ACA - Adults 19-44 | \$ 388.51 | \$ 407.11 | \$ 407.11 | \$ 509.90 | -20.2% | \$ 388.51 | \$ 407.11 | \$ 407.11 | \$ 503.87 | -19.2% |
| ACA - Adults 45-54 | \$ 528.67 | \$ 557.58 | \$ 557.58 | \$ 509.90 | 9.4% | \$ 528.67 | \$ 557.58 | \$ 557.58 | \$ 503.87 | 10.7% |
| ACA - Adults 55-64 | \$ 569.52 | \$ 600.62 | \$ 600.62 | \$ 509.90 | 17.8% | \$ 569.52 | \$ 600.62 | \$ 600.62 | \$ 503.87 | 19.2% |
| Weighted Average ¹ | \$ 340.82 | \$ 361.42 | \$ 361.42 | \$ 367.14 | -1.6% | \$ 375.71 | \$ 400.06 | \$ 400.06 | \$ 400.25 | 0.0% |
| | | | 2015 Rate Range High vs. Low | | 6.0% | | | 2015 Rate Range High vs. Low | | 6.5% |
| | | | 2015 Rate vs. Low | | 6.0% | | | 2015 Rate vs. Low | | 6.5% |
| | | | 2015 Rate vs. High | | 0.0% | | | 2015 Rate vs. High | | 0.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

PacificSource Community Solutions, Inc. (Central Oregon)

| Aid Category | Central | | | | | Eastern | | | | |
|---|------------------------------|------------------------|---------------|---------------|----------|------------------------------|------------------------|---------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 463.49 | \$ 486.64 | \$ 463.91 | \$ 429.40 | 8.0% | \$ 463.49 | \$ 486.64 | \$ 463.91 | \$ 429.40 | 8.0% |
| Poverty Level Medical - Adults | \$ 395.85 | \$ 415.36 | \$ 395.85 | \$ 330.43 | 19.8% | \$ 395.85 | \$ 415.36 | \$ 395.85 | \$ 330.43 | 19.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 611.70 | \$ 642.32 | \$ 611.70 | \$ 634.11 | -3.5% | \$ 611.70 | \$ 642.32 | \$ 611.70 | \$ 634.11 | -3.5% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 120.49 | \$ 126.53 | \$ 120.49 | \$ 115.17 | 4.6% | \$ 120.49 | \$ 126.53 | \$ 120.49 | \$ 115.17 | 4.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 155.50 | \$ 163.18 | \$ 155.50 | \$ 153.73 | 1.1% | \$ 155.50 | \$ 163.18 | \$ 155.50 | \$ 153.73 | 1.1% |
| ABAD and OAA, with Medicare | \$ 146.69 | \$ 153.72 | \$ 146.69 | \$ 155.87 | -5.9% | \$ 145.71 | \$ 152.74 | \$ 145.71 | \$ 155.87 | -6.5% |
| ABAD and OAA, without Medicare | \$ 1,417.02 | \$ 1,564.55 | \$ 1,494.15 | \$ 1,403.72 | 6.4% | \$ 1,416.72 | \$ 1,564.26 | \$ 1,493.86 | \$ 1,403.72 | 6.4% |
| Foster Children (CAF) | \$ 580.92 | \$ 608.21 | \$ 580.92 | \$ 554.15 | 4.8% | \$ 580.92 | \$ 608.21 | \$ 580.92 | \$ 554.15 | 4.8% |
| ACA - Adults 19-44 | \$ 482.34 | \$ 506.27 | \$ 482.76 | \$ 576.03 | -16.2% | \$ 482.34 | \$ 506.27 | \$ 482.76 | \$ 576.03 | -16.2% |
| ACA - Adults 45-54 | \$ 697.59 | \$ 742.27 | \$ 707.88 | \$ 576.03 | 22.9% | \$ 697.59 | \$ 742.27 | \$ 707.88 | \$ 576.03 | 22.9% |
| ACA - Adults 55-64 | \$ 860.01 | \$ 913.08 | \$ 870.32 | \$ 576.03 | 51.1% | \$ 860.01 | \$ 913.08 | \$ 870.32 | \$ 576.03 | 51.1% |
| Weighted Average ¹ | \$ 346.47 | \$ 368.98 | \$ 351.88 | \$ 339.25 | 3.7% | \$ 513.58 | \$ 552.85 | \$ 527.48 | \$ 498.44 | 5.8% |
| | 2015 Rate Range High vs. Low | | | | 6.5% | 2015 Rate Range High vs. Low | | | | 7.6% |
| | 2015 Rate vs. Low | | | | 1.6% | 2015 Rate vs. Low | | | | 2.7% |
| | 2015 Rate vs. High | | | | -4.9% | 2015 Rate vs. High | | | | -4.8% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

PacificSource Community Solutions, Inc. (Columbia Gorge)

| Aid Category | Central | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 403.28 | \$ 440.87 | \$ 408.62 | \$ 451.82 | -9.6% |
| Poverty Level Medical - Adults | \$ 438.56 | \$ 472.86 | \$ 437.91 | \$ 325.95 | 34.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 579.23 | \$ 625.80 | \$ 579.20 | \$ 482.27 | 20.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 138.12 | \$ 147.90 | \$ 136.94 | \$ 111.47 | 22.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 146.38 | \$ 165.04 | \$ 152.90 | \$ 144.60 | 5.7% |
| ABAD and OAA, with Medicare | \$ 163.54 | \$ 187.74 | \$ 174.17 | \$ 156.98 | 10.9% |
| ABAD and OAA, without Medicare | \$ 1,584.88 | \$ 1,844.86 | \$ 1,715.03 | \$ 1,452.30 | 18.1% |
| Foster Children (CAF) | \$ 600.45 | \$ 717.51 | \$ 666.67 | \$ 568.44 | 17.3% |
| ACA - Adults 19-44 | \$ 377.14 | \$ 412.46 | \$ 382.57 | \$ 577.62 | -33.8% |
| ACA - Adults 45-54 | \$ 562.96 | \$ 619.12 | \$ 573.93 | \$ 577.62 | -0.6% |
| ACA - Adults 55-64 | \$ 837.12 | \$ 916.86 | \$ 849.21 | \$ 577.62 | 47.0% |
| Weighted Average ¹ | \$ 329.67 | \$ 371.10 | \$ 344.26 | \$ 319.18 | 7.9% |
| | | | | 2015 Rate Range High vs. Low | 12.6% |
| | | | | 2015 Rate vs. Low | 4.4% |
| | | | | 2015 Rate vs. High | -7.8% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Primary Health of Josephine County, LLC

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 400.46 | \$ 427.78 | \$ 418.62 | \$ 388.52 | 7.7% |
| Poverty Level Medical - Adults | \$ 420.07 | \$ 448.81 | \$ 439.06 | \$ 347.48 | 26.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 654.67 | \$ 708.01 | \$ 692.00 | \$ 795.70 | -13.0% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 108.15 | \$ 114.11 | \$ 111.54 | \$ 120.28 | -7.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 174.67 | \$ 184.66 | \$ 180.54 | \$ 142.55 | 26.7% |
| ABAD and OAA, with Medicare | \$ 131.19 | \$ 137.46 | \$ 134.49 | \$ 167.75 | -19.8% |
| ABAD and OAA, without Medicare | \$ 951.37 | \$ 1,141.80 | \$ 1,119.11 | \$ 1,110.21 | 0.8% |
| Foster Children (CAF) | \$ 498.00 | \$ 520.04 | \$ 509.66 | \$ 475.41 | 7.2% |
| ACA - Adults 19-44 | \$ 286.98 | \$ 305.38 | \$ 298.80 | \$ 422.90 | -29.3% |
| ACA - Adults 45-54 | \$ 527.64 | \$ 581.12 | \$ 568.63 | \$ 422.90 | 34.5% |
| ACA - Adults 55-64 | \$ 527.69 | \$ 580.07 | \$ 567.57 | \$ 422.90 | 34.2% |
| Weighted Average ¹ | \$ 335.89 | \$ 371.42 | \$ 363.56 | \$ 353.51 | 2.8% |
| | | | | 2015 Rate Range High vs. Low | 10.6% |
| | | | | 2015 Rate vs. Low | 8.2% |
| | | | | 2015 Rate vs. High | -2.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Trillium Community Health Plan, Inc.

| Aid Category | Lane | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 367.94 | \$ 384.99 | \$ 369.34 | \$ 400.57 | -7.8% |
| Poverty Level Medical - Adults | \$ 465.45 | \$ 485.72 | \$ 465.76 | \$ 307.50 | 51.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 762.25 | \$ 796.78 | \$ 762.77 | \$ 844.46 | -9.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 109.93 | \$ 114.88 | \$ 110.00 | \$ 108.72 | 1.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 138.46 | \$ 144.68 | \$ 138.55 | \$ 136.10 | 1.8% |
| ABAD and OAA, with Medicare | \$ 278.00 | \$ 288.03 | \$ 278.15 | \$ 308.12 | -9.7% |
| ABAD and OAA, without Medicare | \$ 1,157.64 | \$ 1,238.25 | \$ 1,188.66 | \$ 1,160.20 | 2.5% |
| Foster Children (CAF) | \$ 438.94 | \$ 456.37 | \$ 439.20 | \$ 485.74 | -9.6% |
| ACA - Adults 19-44 | \$ 379.21 | \$ 396.47 | \$ 380.62 | \$ 539.63 | -29.5% |
| ACA - Adults 45-54 | \$ 622.13 | \$ 658.01 | \$ 631.58 | \$ 539.63 | 17.0% |
| ACA - Adults 55-64 | \$ 596.53 | \$ 631.64 | \$ 605.98 | \$ 539.63 | 12.3% |
| Weighted Average ¹ | \$ 363.00 | \$ 382.57 | \$ 367.12 | \$ 380.22 | -3.4% |
| | | | 2015 Rate Range High vs. Low | | 5.4% |
| | | | 2015 Rate vs. Low | | 1.1% |
| | | | 2015 Rate vs. High | | -4.2% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Western Oregon Advanced Health, LLC

| Aid Category | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 357.49 | \$ 384.95 | \$ 361.56 | \$ 492.32 | -26.6% |
| Poverty Level Medical - Adults | \$ 462.04 | \$ 494.96 | \$ 463.70 | \$ 328.89 | 41.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 823.08 | \$ 889.33 | \$ 839.33 | \$ 501.36 | 67.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 123.07 | \$ 130.64 | \$ 122.76 | \$ 145.91 | -15.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 140.64 | \$ 148.81 | \$ 139.67 | \$ 140.05 | -0.3% |
| ABAD and OAA, with Medicare | \$ 244.99 | \$ 261.43 | \$ 243.57 | \$ 250.37 | -2.7% |
| ABAD and OAA, without Medicare | \$ 1,113.16 | \$ 1,239.35 | \$ 1,165.16 | \$ 1,124.44 | 3.6% |
| Foster Children (CAF) | \$ 570.06 | \$ 599.37 | \$ 566.25 | \$ 461.73 | 22.6% |
| ACA - Adults 19-44 | \$ 423.93 | \$ 456.51 | \$ 430.01 | \$ 531.35 | -19.1% |
| ACA - Adults 45-54 | \$ 714.60 | \$ 774.30 | \$ 728.84 | \$ 531.35 | 37.2% |
| ACA - Adults 55-64 | \$ 957.46 | \$ 1,036.83 | \$ 976.24 | \$ 531.35 | 83.7% |
| Weighted Average ¹ | \$ 404.00 | \$ 438.82 | \$ 412.56 | \$ 399.34 | 3.3% |
| | | | 2015 Rate Range High vs. Low | | 8.6% |
| | | | 2015 Rate vs. Low | | 2.1% |
| | | | 2015 Rate vs. High | | -6.4% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Willamette Valley Community Health, LLC

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 360.85 | \$ 377.77 | \$ 365.94 | \$ 351.88 | 4.0% |
| Poverty Level Medical - Adults | \$ 425.53 | \$ 444.23 | \$ 430.08 | \$ 429.40 | 0.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 613.13 | \$ 640.88 | \$ 619.12 | \$ 541.06 | 14.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 102.91 | \$ 107.50 | \$ 103.94 | \$ 109.66 | -5.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 113.52 | \$ 118.51 | \$ 114.58 | \$ 120.27 | -4.7% |
| ABAD and OAA, with Medicare | \$ 201.68 | \$ 208.36 | \$ 202.85 | \$ 169.50 | 19.7% |
| ABAD and OAA, without Medicare | \$ 1,118.92 | \$ 1,197.72 | \$ 1,158.93 | \$ 1,103.16 | 5.1% |
| Foster Children (CAF) | \$ 460.23 | \$ 476.69 | \$ 463.32 | \$ 525.60 | -11.8% |
| ACA - Adults 19-44 | \$ 343.52 | \$ 359.52 | \$ 348.16 | \$ 492.68 | -29.3% |
| ACA - Adults 45-54 | \$ 629.73 | \$ 669.15 | \$ 648.09 | \$ 492.68 | 31.5% |
| ACA - Adults 55-64 | \$ 777.45 | \$ 823.71 | \$ 797.32 | \$ 492.68 | 61.8% |
| Weighted Average ¹ | \$ 277.58 | \$ 292.18 | \$ 282.82 | \$ 280.04 | 1.0% |
| | | | 2015 Rate Range High vs. Low | | 5.3% |
| | | | 2015 Rate vs. Low | | 1.9% |
| | | | 2015 Rate vs. High | | -3.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Yamhill County Care Organization, Inc.

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 471.28 | \$ 508.30 | \$ 471.28 | \$ 400.23 | 17.8% |
| Poverty Level Medical - Adults | \$ 410.94 | \$ 442.96 | \$ 410.94 | \$ 268.98 | 52.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 484.45 | \$ 523.89 | \$ 484.45 | \$ 527.24 | -8.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 115.38 | \$ 124.68 | \$ 115.38 | \$ 118.24 | -2.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 131.89 | \$ 142.33 | \$ 131.89 | \$ 126.49 | 4.3% |
| ABAD and OAA, with Medicare | \$ 212.83 | \$ 229.70 | \$ 212.83 | \$ 181.75 | 17.1% |
| ABAD and OAA, without Medicare | \$ 1,332.16 | \$ 1,494.45 | \$ 1,387.10 | \$ 1,432.07 | -3.1% |
| Foster Children (CAF) | \$ 482.17 | \$ 513.22 | \$ 482.17 | \$ 534.60 | -9.8% |
| ACA - Adults 19-44 | \$ 373.93 | \$ 402.83 | \$ 373.93 | \$ 488.98 | -23.5% |
| ACA - Adults 45-54 | \$ 620.41 | \$ 680.26 | \$ 631.24 | \$ 488.98 | 29.1% |
| ACA - Adults 55-64 | \$ 711.61 | \$ 779.48 | \$ 722.44 | \$ 488.98 | 47.7% |
| Weighted Average ¹ | \$ 287.66 | \$ 313.26 | \$ 290.55 | \$ 284.75 | 2.0% |
| | | | 2015 Rate Range High vs. Low | | 8.9% |
| | | | 2015 Rate vs. Low | | 1.0% |
| | | | 2015 Rate vs. High | | -7.8% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Cascade Health Alliance, LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 42.10 | \$ 46.25 | \$ 43.14 | \$ 43.66 | -1.2% |
| Poverty Level Medical - Adults | \$ 18.11 | \$ 19.89 | \$ 18.56 | \$ 13.51 | 37.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.29 | \$ 1.41 | \$ 1.32 | \$ 1.25 | 5.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 5.21 | \$ 5.72 | \$ 5.34 | \$ 5.90 | -9.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 26.48 | \$ 29.09 | \$ 27.14 | \$ 34.42 | -21.2% |
| ABAD and OAA, with Medicare | \$ 82.89 | \$ 91.06 | \$ 84.95 | \$ 93.58 | -9.2% |
| ABAD and OAA, without Medicare | \$ 149.54 | \$ 164.26 | \$ 153.24 | \$ 140.82 | 8.8% |
| Foster Children (CAF) | \$ 224.48 | \$ 246.59 | \$ 230.04 | \$ 261.34 | -12.0% |
| ACA - Adults 19-44 | \$ 47.19 | \$ 51.84 | \$ 48.36 | \$ 36.38 | 32.9% |
| ACA - Adults 45-54 | \$ 62.87 | \$ 69.06 | \$ 64.43 | \$ 36.38 | 77.1% |
| ACA - Adults 55-64 | \$ 68.88 | \$ 75.66 | \$ 70.58 | \$ 36.38 | 94.0% |
| Weighted Average ¹ | \$ 47.09 | \$ 51.72 | \$ 48.25 | \$ 49.14 | -1.8% |
| | | | 2015 Rate Range High vs. Low | | 9.8% |
| | | | 2015 Rate vs. Low | | 2.5% |
| | | | 2015 Rate vs. High | | -7.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services as Newly Added Services

Columbia-Pacific CCO, LLC.

| Aid Category | Coastal | | | | | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 49.37 | \$ 53.60 | \$ 49.78 | \$ 26.69 | 86.5% | \$ 49.37 | \$ 53.60 | \$ 49.78 | \$ 26.69 | 86.5% |
| Poverty Level Medical - Adults | \$ 22.19 | \$ 24.09 | \$ 22.37 | \$ 8.92 | 150.8% | \$ 22.19 | \$ 24.09 | \$ 22.37 | \$ 8.92 | 150.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.33 | \$ 1.45 | \$ 1.34 | \$ 0.52 | 157.3% | \$ 1.33 | \$ 1.45 | \$ 1.34 | \$ 0.52 | 157.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.97 | \$ 7.57 | \$ 7.03 | \$ 5.11 | 37.5% | \$ 6.97 | \$ 7.57 | \$ 7.03 | \$ 5.11 | 37.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 35.46 | \$ 38.50 | \$ 35.75 | \$ 31.93 | 12.0% | \$ 35.46 | \$ 38.50 | \$ 35.75 | \$ 31.93 | 12.0% |
| ABAD and OAA, with Medicare | \$ 96.02 | \$ 104.25 | \$ 96.81 | \$ 47.90 | 102.1% | \$ 96.02 | \$ 104.25 | \$ 97.00 | \$ 47.90 | 102.5% |
| ABAD and OAA, without Medicare | \$ 189.27 | \$ 205.49 | \$ 190.84 | \$ 137.54 | 38.7% | \$ 189.27 | \$ 205.49 | \$ 190.93 | \$ 137.54 | 38.8% |
| Foster Children (CAF) | \$ 377.11 | \$ 409.43 | \$ 380.23 | \$ 347.52 | 9.4% | \$ 377.11 | \$ 409.43 | \$ 380.23 | \$ 347.52 | 9.4% |
| ACA - Adults 19-44 | \$ 58.43 | \$ 63.44 | \$ 58.91 | \$ 26.28 | 124.2% | \$ 58.43 | \$ 63.44 | \$ 58.91 | \$ 26.28 | 124.2% |
| ACA - Adults 45-54 | \$ 76.28 | \$ 82.82 | \$ 76.91 | \$ 26.28 | 192.7% | \$ 76.28 | \$ 82.82 | \$ 76.91 | \$ 26.28 | 192.7% |
| ACA - Adults 55-64 | \$ 83.46 | \$ 90.62 | \$ 84.15 | \$ 26.28 | 220.2% | \$ 83.46 | \$ 90.62 | \$ 84.15 | \$ 26.28 | 220.2% |
| Weighted Average ¹ | \$ 59.43 | \$ 64.53 | \$ 59.92 | \$ 42.77 | 40.1% | \$ 64.40 | \$ 69.92 | \$ 64.96 | \$ 44.56 | 45.8% |
| | | | 2015 Rate Range High vs. Low | | 8.6% | | | 2015 Rate Range High vs. Low | | 8.6% |
| | | | 2015 Rate vs. Low | | 0.8% | | | 2015 Rate vs. Low | | 0.9% |
| | | | 2015 Rate vs. High | | -7.7% | | | 2015 Rate vs. High | | -7.6% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

DCIPA, LLC. Abn Umpqua Health Alliance

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 38.82 | \$ 42.31 | \$ 41.64 | \$ 24.70 | 68.6% |
| Poverty Level Medical - Adults | \$ 15.58 | \$ 16.99 | \$ 16.72 | \$ 8.88 | 88.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.45 | \$ 0.50 | \$ 0.49 | \$ 0.55 | -10.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 5.70 | \$ 6.21 | \$ 6.11 | \$ 4.86 | 25.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 30.38 | \$ 33.12 | \$ 32.59 | \$ 30.75 | 6.0% |
| ABAD and OAA, with Medicare | \$ 45.74 | \$ 49.86 | \$ 49.07 | \$ 41.68 | 17.7% |
| ABAD and OAA, without Medicare | \$ 139.50 | \$ 152.07 | \$ 149.65 | \$ 123.05 | 21.6% |
| Foster Children (CAF) | \$ 336.87 | \$ 367.22 | \$ 361.37 | \$ 316.02 | 14.3% |
| ACA - Adults 19-44 | \$ 45.68 | \$ 49.80 | \$ 49.01 | \$ 24.41 | 100.7% |
| ACA - Adults 45-54 | \$ 57.29 | \$ 62.46 | \$ 61.46 | \$ 24.41 | 151.7% |
| ACA - Adults 55-64 | \$ 62.53 | \$ 68.16 | \$ 67.07 | \$ 24.41 | 174.7% |
| Weighted Average ¹ | \$ 50.70 | \$ 55.27 | \$ 54.39 | \$ 42.68 | 27.4% |
| | | | 2015 Rate Range High vs. Low | | 9.0% |
| | | | 2015 Rate vs. Low | | 7.3% |
| | | | 2015 Rate vs. High | | -1.6% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Eastern Oregon Coordinated Care Org., LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 45.68 | \$ 48.26 | \$ 46.64 | \$ 31.79 | 46.7% |
| Poverty Level Medical - Adults | \$ 18.19 | \$ 19.22 | \$ 18.57 | \$ 2.76 | 571.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.07 | \$ 1.13 | \$ 1.09 | \$ 0.60 | 81.9% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.44 | \$ 6.81 | \$ 6.58 | \$ 2.56 | 157.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 32.86 | \$ 34.73 | \$ 33.55 | \$ 26.22 | 28.0% |
| ABAD and OAA, with Medicare | \$ 91.95 | \$ 97.16 | \$ 93.88 | \$ 82.05 | 14.4% |
| ABAD and OAA, without Medicare | \$ 178.12 | \$ 188.22 | \$ 181.88 | \$ 130.67 | 39.2% |
| Foster Children (CAF) | \$ 359.62 | \$ 380.00 | \$ 367.19 | \$ 335.88 | 9.3% |
| ACA - Adults 19-44 | \$ 55.34 | \$ 58.48 | \$ 56.51 | \$ 39.50 | 43.1% |
| ACA - Adults 45-54 | \$ 72.44 | \$ 76.55 | \$ 73.97 | \$ 39.50 | 87.3% |
| ACA - Adults 55-64 | \$ 79.29 | \$ 83.78 | \$ 80.96 | \$ 39.50 | 105.0% |
| Weighted Average ¹ | \$ 49.96 | \$ 52.79 | \$ 51.01 | \$ 38.46 | 32.6% |
| | | | 2015 Rate Range High vs. Low | | 5.7% |
| | | | 2015 Rate vs. Low | | 2.1% |
| | | | 2015 Rate vs. High | | -3.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates

Includes Adjustment for Administrative Allowance
 Mental Health Services (CCO-E)
 Includes NEMT Services as Newly Added Services

FamilyCare, Inc.

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 40.16 | \$ 42.23 | \$ 41.79 | \$ 26.20 | 59.5% |
| Poverty Level Medical - Adults | \$ 17.08 | \$ 17.96 | \$ 17.78 | \$ 8.56 | 107.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.11 | \$ 1.17 | \$ 1.16 | \$ 0.67 | 73.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 4.98 | \$ 5.24 | \$ 5.18 | \$ 2.83 | 83.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 25.66 | \$ 26.99 | \$ 26.71 | \$ 20.08 | 33.0% |
| ABAD and OAA, with Medicare | \$ 77.60 | \$ 81.60 | \$ 80.76 | \$ 43.06 | 87.5% |
| ABAD and OAA, without Medicare | \$ 158.35 | \$ 166.52 | \$ 164.81 | \$ 142.57 | 15.6% |
| Foster Children (CAF) | \$ 268.77 | \$ 282.65 | \$ 279.75 | \$ 353.41 | -20.8% |
| ACA - Adults 19-44 | \$ 45.95 | \$ 48.32 | \$ 47.82 | \$ 32.39 | 47.6% |
| ACA - Adults 45-54 | \$ 61.20 | \$ 64.36 | \$ 63.70 | \$ 32.39 | 96.7% |
| ACA - Adults 55-64 | \$ 67.06 | \$ 70.52 | \$ 69.80 | \$ 32.39 | 115.5% |
| Weighted Average ¹ | \$ 38.90 | \$ 40.91 | \$ 40.49 | \$ 33.24 | 21.8% |
| | | | 2015 Rate Range High vs. Low | | 5.2% |
| | | | 2015 Rate vs. Low | | 4.1% |
| | | | 2015 Rate vs. High | | -1.0% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

**Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates**

Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services as Newly Added Services

Health Share of Oregon

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 41.00 | \$ 43.27 | \$ 41.52 | \$ 25.22 | 64.6% |
| Poverty Level Medical - Adults | \$ 17.51 | \$ 18.48 | \$ 17.73 | \$ 10.24 | 73.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.11 | \$ 1.17 | \$ 1.13 | \$ 0.03 | 4053.5% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 5.10 | \$ 5.39 | \$ 5.17 | \$ 4.16 | 24.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 26.34 | \$ 27.80 | \$ 26.68 | \$ 24.46 | 9.0% |
| ABAD and OAA, with Medicare | \$ 79.35 | \$ 83.75 | \$ 80.35 | \$ 45.71 | 75.8% |
| ABAD and OAA, without Medicare | \$ 161.11 | \$ 170.03 | \$ 163.13 | \$ 155.08 | 5.2% |
| Foster Children (CAF) | \$ 276.09 | \$ 291.38 | \$ 279.56 | \$ 325.24 | -14.0% |
| ACA - Adults 19-44 | \$ 46.81 | \$ 49.40 | \$ 47.40 | \$ 37.70 | 25.7% |
| ACA - Adults 45-54 | \$ 62.22 | \$ 65.67 | \$ 63.00 | \$ 37.70 | 67.1% |
| ACA - Adults 55-64 | \$ 68.17 | \$ 71.95 | \$ 69.03 | \$ 37.70 | 83.1% |
| Weighted Average ¹ | \$ 49.18 | \$ 51.91 | \$ 49.80 | \$ 42.20 | 18.0% |
| | | | 2015 Rate Range High vs. Low | | 5.5% |
| | | | 2015 Rate vs. Low | | 1.3% |
| | | | 2015 Rate vs. High | | -4.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

InterCommunity Health Network, Inc.

| Aid Category | LBMPY | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 51.01 | \$ 54.12 | \$ 51.68 | \$ 22.55 | 129.2% | \$ 51.01 | \$ 54.12 | \$ 51.68 | \$ 23.00 | 124.7% |
| Poverty Level Medical - Adults | \$ 21.50 | \$ 22.80 | \$ 21.78 | \$ 7.84 | 177.9% | \$ 21.50 | \$ 22.80 | \$ 21.78 | \$ 9.88 | 120.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.38 | \$ 1.46 | \$ 1.40 | \$ 1.23 | 13.7% | \$ 1.38 | \$ 1.46 | \$ 1.40 | \$ 1.35 | 3.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 7.13 | \$ 7.57 | \$ 7.23 | \$ 6.87 | 5.2% | \$ 7.13 | \$ 7.57 | \$ 7.23 | \$ 7.05 | 2.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 36.11 | \$ 38.31 | \$ 36.58 | \$ 25.65 | 42.6% | \$ 36.11 | \$ 38.31 | \$ 36.58 | \$ 26.49 | 38.1% |
| ABAD and OAA, with Medicare | \$ 107.88 | \$ 114.44 | \$ 109.28 | \$ 91.47 | 19.5% | \$ 107.88 | \$ 114.44 | \$ 108.23 | \$ 90.70 | 19.3% |
| ABAD and OAA, without Medicare | \$ 195.39 | \$ 207.27 | \$ 197.93 | \$ 135.03 | 46.6% | \$ 195.39 | \$ 207.27 | \$ 197.92 | \$ 139.18 | 42.2% |
| Foster Children (CAF) | \$ 380.40 | \$ 403.52 | \$ 385.33 | \$ 352.86 | 9.2% | \$ 380.40 | \$ 403.52 | \$ 385.33 | \$ 353.30 | 9.1% |
| ACA - Adults 19-44 | \$ 60.52 | \$ 64.20 | \$ 61.30 | \$ 31.36 | 95.5% | \$ 60.52 | \$ 64.20 | \$ 61.30 | \$ 32.00 | 91.6% |
| ACA - Adults 45-54 | \$ 79.35 | \$ 84.18 | \$ 80.38 | \$ 31.36 | 156.3% | \$ 79.35 | \$ 84.18 | \$ 80.38 | \$ 32.00 | 151.2% |
| ACA - Adults 55-64 | \$ 86.87 | \$ 92.15 | \$ 87.99 | \$ 31.36 | 180.6% | \$ 86.87 | \$ 92.15 | \$ 87.99 | \$ 32.00 | 175.0% |
| Weighted Average ¹ | \$ 64.98 | \$ 68.93 | \$ 65.82 | \$ 45.83 | 43.6% | \$ 64.68 | \$ 68.61 | \$ 65.48 | \$ 45.35 | 44.4% |
| | | | 2015 Rate Range High vs. Low | | 6.1% | | | 2015 Rate Range High vs. Low | | 6.1% |
| | | | 2015 Rate vs. Low | | 1.3% | | | 2015 Rate vs. Low | | 1.2% |
| | | | 2015 Rate vs. High | | -4.7% | | | 2015 Rate vs. High | | -4.8% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Jackson County CCO, LLC.

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 54.08 | \$ 59.13 | \$ 59.13 | \$ 39.91 | 48.2% |
| Poverty Level Medical - Adults | \$ 22.79 | \$ 24.92 | \$ 24.92 | \$ 15.13 | 64.7% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.33 | \$ 1.46 | \$ 1.46 | \$ 1.47 | -0.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 7.09 | \$ 7.75 | \$ 7.75 | \$ 5.82 | 33.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 36.69 | \$ 40.11 | \$ 40.11 | \$ 36.50 | 9.9% |
| ABAD and OAA, with Medicare | \$ 89.68 | \$ 98.05 | \$ 98.05 | \$ 86.79 | 13.0% |
| ABAD and OAA, without Medicare | \$ 188.07 | \$ 205.62 | \$ 205.62 | \$ 179.31 | 14.7% |
| Foster Children (CAF) | \$ 347.09 | \$ 379.48 | \$ 379.48 | \$ 294.18 | 29.0% |
| ACA - Adults 19-44 | \$ 61.58 | \$ 67.32 | \$ 67.32 | \$ 45.51 | 47.9% |
| ACA - Adults 45-54 | \$ 80.49 | \$ 88.00 | \$ 88.00 | \$ 45.51 | 93.3% |
| ACA - Adults 55-64 | \$ 88.07 | \$ 96.29 | \$ 96.29 | \$ 45.51 | 111.6% |
| Weighted Average ¹ | \$ 59.39 | \$ 64.93 | \$ 64.93 | \$ 51.98 | 24.9% |
| | | | 2015 Rate Range High vs. Low | | 9.3% |
| | | | 2015 Rate vs. Low | | 9.3% |
| | | | 2015 Rate vs. High | | 0.0% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Mid-Rogue Independent Physician Association, Inc. abn AllCare Health Plan, Inc.

| Aid Category | JJD | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 48.48 | \$ 51.41 | \$ 51.41 | \$ 33.33 | 54.2% | \$ 48.48 | \$ 51.41 | \$ 51.41 | \$ 28.74 | 78.9% |
| Poverty Level Medical - Adults | \$ 20.52 | \$ 21.76 | \$ 21.76 | \$ 16.40 | 32.7% | \$ 20.52 | \$ 21.76 | \$ 21.76 | \$ 14.55 | 49.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.27 | \$ 1.35 | \$ 1.35 | \$ 1.69 | -19.9% | \$ 1.27 | \$ 1.35 | \$ 1.35 | \$ 1.45 | -6.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.26 | \$ 6.64 | \$ 6.64 | \$ 11.85 | -44.0% | \$ 6.26 | \$ 6.64 | \$ 6.64 | \$ 11.87 | -44.1% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 32.19 | \$ 34.14 | \$ 34.14 | \$ 29.00 | 17.7% | \$ 32.19 | \$ 34.14 | \$ 34.14 | \$ 29.06 | 17.5% |
| ABAD and OAA, with Medicare | \$ 84.21 | \$ 89.30 | \$ 89.30 | \$ 76.08 | 17.4% | \$ 84.21 | \$ 89.30 | \$ 89.94 | \$ 71.60 | 25.6% |
| ABAD and OAA, without Medicare | \$ 169.05 | \$ 179.27 | \$ 179.27 | \$ 170.19 | 5.3% | \$ 169.05 | \$ 179.27 | \$ 179.31 | \$ 167.52 | 7.0% |
| Foster Children (CAF) | \$ 309.02 | \$ 327.70 | \$ 327.70 | \$ 340.59 | -3.8% | \$ 309.02 | \$ 327.70 | \$ 327.70 | \$ 341.41 | -4.0% |
| ACA - Adults 19-44 | \$ 54.95 | \$ 58.27 | \$ 58.27 | \$ 38.68 | 50.7% | \$ 54.95 | \$ 58.27 | \$ 58.27 | \$ 34.93 | 66.8% |
| ACA - Adults 45-54 | \$ 72.17 | \$ 76.53 | \$ 76.53 | \$ 38.68 | 97.9% | \$ 72.17 | \$ 76.53 | \$ 76.53 | \$ 34.93 | 119.1% |
| ACA - Adults 55-64 | \$ 78.98 | \$ 83.75 | \$ 83.75 | \$ 38.68 | 116.5% | \$ 78.98 | \$ 83.75 | \$ 83.75 | \$ 34.93 | 139.8% |
| Weighted Average ¹ | \$ 52.26 | \$ 55.42 | \$ 55.42 | \$ 47.24 | 17.3% | \$ 56.59 | \$ 60.01 | \$ 60.03 | \$ 50.49 | 18.9% |
| | | | 2015 Rate Range High vs. Low | | 6.0% | | | 2015 Rate Range High vs. Low | | 6.0% |
| | | | 2015 Rate vs. Low | | 6.0% | | | 2015 Rate vs. Low | | 6.1% |
| | | | 2015 Rate vs. High | | 0.0% | | | 2015 Rate vs. High | | 0.0% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

PacificSource Community Solutions, Inc. (Central Oregon)

| Aid Category | Central | | | | | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 41.30 | \$ 43.98 | \$ 41.94 | \$ 37.45 | 12.0% | \$ 41.30 | \$ 43.98 | \$ 41.94 | \$ 37.45 | 12.0% |
| Poverty Level Medical - Adults | \$ 16.69 | \$ 17.78 | \$ 16.95 | \$ 13.86 | 22.4% | \$ 16.69 | \$ 17.78 | \$ 16.95 | \$ 13.86 | 22.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.49 | \$ 0.52 | \$ 0.49 | \$ 0.04 | 1039.3% | \$ 0.49 | \$ 0.52 | \$ 0.49 | \$ 0.04 | 1039.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.10 | \$ 6.50 | \$ 6.20 | \$ 3.79 | 63.7% | \$ 6.10 | \$ 6.50 | \$ 6.20 | \$ 3.79 | 63.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 32.55 | \$ 34.66 | \$ 33.05 | \$ 33.15 | -0.3% | \$ 32.55 | \$ 34.66 | \$ 33.05 | \$ 33.15 | -0.3% |
| ABAD and OAA, with Medicare | \$ 50.62 | \$ 53.91 | \$ 51.41 | \$ 52.93 | -2.9% | \$ 50.62 | \$ 53.91 | \$ 50.44 | \$ 52.93 | -4.7% |
| ABAD and OAA, without Medicare | \$ 151.98 | \$ 161.85 | \$ 154.35 | \$ 151.40 | 2.0% | \$ 151.98 | \$ 161.85 | \$ 154.06 | \$ 151.40 | 1.8% |
| Foster Children (CAF) | \$ 282.64 | \$ 301.00 | \$ 287.05 | \$ 287.19 | 0.0% | \$ 282.64 | \$ 301.00 | \$ 287.05 | \$ 287.19 | 0.0% |
| ACA - Adults 19-44 | \$ 48.66 | \$ 51.82 | \$ 49.42 | \$ 40.75 | 21.3% | \$ 48.66 | \$ 51.82 | \$ 49.42 | \$ 40.75 | 21.3% |
| ACA - Adults 45-54 | \$ 61.10 | \$ 65.06 | \$ 62.05 | \$ 40.75 | 52.3% | \$ 61.10 | \$ 65.06 | \$ 62.05 | \$ 40.75 | 52.3% |
| ACA - Adults 55-64 | \$ 66.70 | \$ 71.03 | \$ 67.74 | \$ 40.75 | 66.2% | \$ 66.70 | \$ 71.03 | \$ 67.74 | \$ 40.75 | 66.2% |
| Weighted Average ¹ | \$ 42.91 | \$ 45.70 | \$ 43.58 | \$ 40.90 | 6.5% | \$ 60.02 | \$ 63.91 | \$ 60.80 | \$ 56.76 | 7.1% |
| | | | 2015 Rate Range High vs. Low | | 6.5% | | | 2015 Rate Range High vs. Low | | 6.5% |
| | | | 2015 Rate vs. Low | | 1.6% | | | 2015 Rate vs. Low | | 1.3% |
| | | | 2015 Rate vs. High | | -4.9% | | | 2015 Rate vs. High | | -5.1% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

PacificSource Community Solutions, Inc. (Columbia Gorge)

| Aid Category | Central | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 41.16 | \$ 45.21 | \$ 41.94 | \$ 35.27 | 18.9% |
| Poverty Level Medical - Adults | \$ 16.64 | \$ 18.28 | \$ 16.95 | \$ 11.70 | 45.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.48 | \$ 0.53 | \$ 0.49 | \$ - | 0.0% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.08 | \$ 6.68 | \$ 6.20 | \$ 4.02 | 54.1% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 32.43 | \$ 35.63 | \$ 33.05 | \$ 37.65 | -12.2% |
| ABAD and OAA, with Medicare | \$ 50.62 | \$ 55.61 | \$ 51.59 | \$ 60.40 | -14.6% |
| ABAD and OAA, without Medicare | \$ 151.38 | \$ 166.30 | \$ 154.28 | \$ 176.51 | -12.6% |
| Foster Children (CAF) | \$ 281.67 | \$ 309.43 | \$ 287.05 | \$ 288.71 | -0.6% |
| ACA - Adults 19-44 | \$ 48.49 | \$ 53.27 | \$ 49.42 | \$ 39.16 | 26.2% |
| ACA - Adults 45-54 | \$ 60.88 | \$ 66.88 | \$ 62.05 | \$ 39.16 | 58.4% |
| ACA - Adults 55-64 | \$ 66.47 | \$ 73.02 | \$ 67.74 | \$ 39.16 | 73.0% |
| Weighted Average ¹ | \$ 42.50 | \$ 46.69 | \$ 43.32 | \$ 44.79 | -3.3% |
| | | | 2015 Rate Range High vs. Low | | 9.9% |
| | | | 2015 Rate vs. Low | | 1.9% |
| | | | 2015 Rate vs. High | | -7.8% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Primary Health of Josephine County, LLC

| Aid Category | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 45.48 | \$ 50.88 | \$ 49.80 | \$ 30.80 | 61.7% |
| Poverty Level Medical - Adults | \$ 18.32 | \$ 20.49 | \$ 20.06 | \$ 10.45 | 91.9% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.53 | \$ 0.60 | \$ 0.58 | \$ 0.62 | -5.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.70 | \$ 7.49 | \$ 7.33 | \$ 5.42 | 35.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 35.72 | \$ 39.95 | \$ 39.11 | \$ 35.78 | 9.3% |
| ABAD and OAA, with Medicare | \$ 52.48 | \$ 58.71 | \$ 57.47 | \$ 47.44 | 21.1% |
| ABAD and OAA, without Medicare | \$ 162.65 | \$ 181.96 | \$ 178.11 | \$ 151.74 | 17.4% |
| Foster Children (CAF) | \$ 344.06 | \$ 384.90 | \$ 376.76 | \$ 284.64 | 32.4% |
| ACA - Adults 19-44 | \$ 53.55 | \$ 59.91 | \$ 58.64 | \$ 36.43 | 61.0% |
| ACA - Adults 45-54 | \$ 67.20 | \$ 75.18 | \$ 73.59 | \$ 36.43 | 102.0% |
| ACA - Adults 55-64 | \$ 73.35 | \$ 82.06 | \$ 80.33 | \$ 36.43 | 120.5% |
| Weighted Average ¹ | \$ 59.03 | \$ 66.04 | \$ 64.64 | \$ 49.81 | 29.8% |
| | | | 2015 Rate Range High vs. Low | | 11.9% |
| | | | 2015 Rate vs. Low | | 9.5% |
| | | | 2015 Rate vs. High | | -2.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Trillium Community Health Plan, Inc.

| Aid Category | Lane | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 47.01 | \$ 49.54 | \$ 47.54 | \$ 42.83 | 11.0% |
| Poverty Level Medical - Adults | \$ 19.73 | \$ 20.80 | \$ 19.96 | \$ 17.55 | 13.7% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 2.05 | \$ 2.16 | \$ 2.07 | \$ 1.44 | 44.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.81 | \$ 7.18 | \$ 6.89 | \$ 8.53 | -19.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 33.84 | \$ 35.67 | \$ 34.23 | \$ 34.58 | -1.0% |
| ABAD and OAA, with Medicare | \$ 99.16 | \$ 104.51 | \$ 100.29 | \$ 123.04 | -18.5% |
| ABAD and OAA, without Medicare | \$ 183.28 | \$ 193.16 | \$ 185.37 | \$ 183.99 | 0.7% |
| Foster Children (CAF) | \$ 327.99 | \$ 345.68 | \$ 331.72 | \$ 265.86 | 24.8% |
| ACA - Adults 19-44 | \$ 56.11 | \$ 59.14 | \$ 56.75 | \$ 61.78 | -8.1% |
| ACA - Adults 45-54 | \$ 73.30 | \$ 77.25 | \$ 74.13 | \$ 61.78 | 20.0% |
| ACA - Adults 55-64 | \$ 80.22 | \$ 84.54 | \$ 81.13 | \$ 61.78 | 31.3% |
| Weighted Average ¹ | \$ 64.84 | \$ 68.34 | \$ 65.58 | \$ 64.01 | 2.5% |
| | | | 2015 Rate Range High vs. Low | | 5.4% |
| | | | 2015 Rate vs. Low | | 1.1% |
| | | | 2015 Rate vs. High | | -4.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Western Oregon Advanced Health, LLC

| Aid Category | Coastal | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 34.35 | \$ 37.61 | \$ 35.36 | \$ 23.06 | 53.4% |
| Poverty Level Medical - Adults | \$ 13.61 | \$ 14.90 | \$ 14.01 | \$ 8.89 | 57.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.40 | \$ 0.43 | \$ 0.41 | \$ 0.36 | 13.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 4.98 | \$ 5.45 | \$ 5.12 | \$ 5.63 | -9.0% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 26.54 | \$ 29.06 | \$ 27.32 | \$ 34.27 | -20.3% |
| ABAD and OAA, with Medicare | \$ 42.84 | \$ 46.91 | \$ 44.10 | \$ 47.97 | -8.1% |
| ABAD and OAA, without Medicare | \$ 127.90 | \$ 140.04 | \$ 131.66 | \$ 120.06 | 9.7% |
| Foster Children (CAF) | \$ 308.85 | \$ 338.18 | \$ 317.95 | \$ 290.21 | 9.6% |
| ACA - Adults 19-44 | \$ 40.35 | \$ 44.18 | \$ 41.54 | \$ 25.97 | 60.0% |
| ACA - Adults 45-54 | \$ 50.49 | \$ 55.28 | \$ 51.97 | \$ 25.97 | 100.1% |
| ACA - Adults 55-64 | \$ 55.06 | \$ 60.29 | \$ 56.68 | \$ 25.97 | 118.3% |
| Weighted Average ¹ | \$ 50.25 | \$ 55.03 | \$ 51.73 | \$ 47.41 | 9.1% |
| | | | 2015 Rate Range High vs. Low | | 9.5% |
| | | | 2015 Rate vs. Low | | 2.9% |
| | | | 2015 Rate vs. High | | -6.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)
Includes NEMT Services

Willamette Valley Community Health, LLC

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 46.05 | \$ 48.47 | \$ 46.92 | \$ 29.24 | 60.5% |
| Poverty Level Medical - Adults | \$ 18.94 | \$ 19.94 | \$ 19.30 | \$ 10.54 | 83.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.16 | \$ 1.22 | \$ 1.18 | \$ 1.25 | -5.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.45 | \$ 6.79 | \$ 6.57 | \$ 5.33 | 23.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 32.84 | \$ 34.57 | \$ 33.46 | \$ 25.04 | 33.6% |
| ABAD and OAA, with Medicare | \$ 93.06 | \$ 97.96 | \$ 94.82 | \$ 87.69 | 8.1% |
| ABAD and OAA, without Medicare | \$ 175.31 | \$ 184.52 | \$ 178.62 | \$ 160.83 | 11.1% |
| Foster Children (CAF) | \$ 354.68 | \$ 373.33 | \$ 361.38 | \$ 366.61 | -1.4% |
| ACA - Adults 19-44 | \$ 54.60 | \$ 57.47 | \$ 55.63 | \$ 40.00 | 39.1% |
| ACA - Adults 45-54 | \$ 71.26 | \$ 75.01 | \$ 72.61 | \$ 40.00 | 81.5% |
| ACA - Adults 55-64 | \$ 77.99 | \$ 82.09 | \$ 79.46 | \$ 40.00 | 98.7% |
| Weighted Average ¹ | \$ 51.07 | \$ 53.76 | \$ 52.04 | \$ 43.09 | 20.8% |
| | | | 2015 Rate Range High vs. Low | | 5.3% |
| | | | 2015 Rate vs. Low | | 1.9% |
| | | | 2015 Rate vs. High | | -3.3% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Yamhill County Care Organization, Inc.

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 46.45 | \$ 50.58 | \$ 46.92 | \$ 29.21 | 60.6% |
| Poverty Level Medical - Adults | \$ 19.11 | \$ 20.81 | \$ 19.30 | \$ 8.15 | 136.8% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.17 | \$ 1.27 | \$ 1.18 | \$ 0.49 | 141.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 6.50 | \$ 7.08 | \$ 6.57 | \$ 3.60 | 82.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 33.13 | \$ 36.07 | \$ 33.46 | \$ 24.45 | 36.8% |
| ABAD and OAA, with Medicare | \$ 93.88 | \$ 102.23 | \$ 94.82 | \$ 41.78 | 126.9% |
| ABAD and OAA, without Medicare | \$ 176.84 | \$ 192.57 | \$ 178.62 | \$ 168.21 | 6.2% |
| Foster Children (CAF) | \$ 357.78 | \$ 389.61 | \$ 361.38 | \$ 343.38 | 5.2% |
| ACA - Adults 19-44 | \$ 55.08 | \$ 59.98 | \$ 55.63 | \$ 31.94 | 74.2% |
| ACA - Adults 45-54 | \$ 71.88 | \$ 78.28 | \$ 72.61 | \$ 31.94 | 127.3% |
| ACA - Adults 55-64 | \$ 78.67 | \$ 85.67 | \$ 79.46 | \$ 31.94 | 148.8% |
| Weighted Average ¹ | \$ 45.16 | \$ 49.17 | \$ 45.61 | \$ 33.74 | 35.2% |
| | | | 2015 Rate Range High vs. Low | | 8.9% |
| | | | 2015 Rate vs. Low | | 1.0% |
| | | | 2015 Rate vs. High | | -7.8% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates

Includes Adjustment for Administrative Allowance

Dental Services (CCO-F)

Includes NEMT Services

Cascade Health Alliance, LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 34.68 | \$ 36.47 | \$ 36.58 | \$ 36.50 | 0.2% |
| Poverty Level Medical - Adults | \$ 33.63 | \$ 35.79 | \$ 35.92 | \$ 37.14 | -3.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.20 | \$ 1.21 | \$ 1.21 | \$ 1.18 | 2.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.91 | \$ 19.53 | \$ 19.61 | \$ 18.19 | 7.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.31 | \$ 23.93 | \$ 24.02 | \$ 23.47 | 2.4% |
| ABAD and OAA, with Medicare | \$ 61.89 | \$ 63.25 | \$ 63.34 | \$ 61.38 | 3.2% |
| ABAD and OAA, without Medicare | \$ 52.60 | \$ 54.21 | \$ 54.31 | \$ 52.42 | 3.6% |
| Foster Children (CAF) | \$ 25.26 | \$ 26.04 | \$ 26.14 | \$ 22.74 | 15.0% |
| ACA - Adults 19-44 | \$ 33.84 | \$ 35.60 | \$ 35.94 | \$ 38.67 | -7.1% |
| ACA - Adults 45-54 | \$ 41.14 | \$ 43.09 | \$ 43.10 | \$ 38.67 | 11.5% |
| ACA - Adults 55-64 | \$ 46.55 | \$ 48.78 | \$ 48.83 | \$ 38.67 | 26.3% |
| Weighted Average ¹ | \$ 29.53 | \$ 30.90 | \$ 31.01 | \$ 30.11 | 3.0% |
| | | | 2015 Rate Range High vs. Low | | 4.6% |
| | | | 2015 Rate vs. Low | | 5.0% |
| | | | 2015 Rate vs. High | | 0.3% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services as Newly Added Services

Columbia-Pacific CCO, LLC.

| Aid Category | Coastal | | | | | JJD | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 30.73 | \$ 32.51 | \$ 32.63 | \$ 26.74 | 22.0% | \$ 30.73 | \$ 32.51 | \$ 32.63 | \$ 26.74 | 22.0% |
| Poverty Level Medical - Adults | \$ 33.18 | \$ 35.34 | \$ 35.47 | \$ 32.06 | 10.6% | \$ 33.18 | \$ 35.34 | \$ 35.47 | \$ 32.06 | 10.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.10 | \$ 1.11 | \$ 1.11 | \$ 0.27 | 317.6% | \$ 1.10 | \$ 1.11 | \$ 1.11 | \$ 0.27 | 317.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 19.04 | \$ 19.66 | \$ 19.74 | \$ 17.75 | 11.2% | \$ 19.04 | \$ 19.66 | \$ 19.74 | \$ 17.75 | 11.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.61 | \$ 24.22 | \$ 24.32 | \$ 22.42 | 8.5% | \$ 22.61 | \$ 24.22 | \$ 24.32 | \$ 22.42 | 8.5% |
| ABAD and OAA, with Medicare | \$ 62.46 | \$ 63.83 | \$ 63.92 | \$ 19.50 | 227.7% | \$ 62.67 | \$ 64.06 | \$ 64.15 | \$ 19.50 | 228.9% |
| ABAD and OAA, without Medicare | \$ 53.76 | \$ 55.36 | \$ 55.47 | \$ 23.45 | 136.6% | \$ 53.85 | \$ 55.46 | \$ 55.57 | \$ 23.45 | 137.0% |
| Foster Children (CAF) | \$ 26.41 | \$ 27.19 | \$ 27.29 | \$ 20.95 | 30.3% | \$ 26.41 | \$ 27.19 | \$ 27.29 | \$ 20.95 | 30.3% |
| ACA - Adults 19-44 | \$ 31.95 | \$ 33.71 | \$ 34.01 | \$ 27.21 | 25.0% | \$ 31.95 | \$ 33.71 | \$ 34.01 | \$ 27.21 | 25.0% |
| ACA - Adults 45-54 | \$ 38.01 | \$ 39.97 | \$ 40.00 | \$ 27.21 | 47.0% | \$ 38.01 | \$ 39.97 | \$ 40.00 | \$ 27.21 | 47.0% |
| ACA - Adults 55-64 | \$ 43.08 | \$ 45.31 | \$ 45.37 | \$ 27.21 | 66.7% | \$ 43.08 | \$ 45.31 | \$ 45.37 | \$ 27.21 | 66.7% |
| Weighted Average ¹ | \$ 27.93 | \$ 29.31 | \$ 29.42 | \$ 21.81 | 34.9% | \$ 30.09 | \$ 31.51 | \$ 31.62 | \$ 22.20 | 42.5% |
| | | | | 2015 Rate Range High vs. Low | 5.0% | | | | 2015 Rate Range High vs. Low | 4.7% |
| | | | | 2015 Rate vs. Low | 5.3% | | | | 2015 Rate vs. Low | 5.1% |
| | | | | 2015 Rate vs. High | 0.4% | | | | 2015 Rate vs. High | 0.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

DCIPA, LLC. Abn Umpqua Health Alliance

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 24.74 | \$ 26.52 | \$ 26.63 | \$ 26.74 | -0.4% |
| Poverty Level Medical - Adults | \$ 28.45 | \$ 30.61 | \$ 30.74 | \$ 32.06 | -4.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.27 | \$ 0.28 | \$ 0.28 | \$ 0.27 | 5.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.46 | \$ 19.08 | \$ 19.16 | \$ 17.75 | 7.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.25 | \$ 22.86 | \$ 22.96 | \$ 22.42 | 2.4% |
| ABAD and OAA, with Medicare | \$ 19.00 | \$ 20.36 | \$ 20.45 | \$ 19.10 | 7.0% |
| ABAD and OAA, without Medicare | \$ 23.09 | \$ 24.69 | \$ 24.80 | \$ 23.46 | 5.7% |
| Foster Children (CAF) | \$ 23.43 | \$ 24.21 | \$ 24.32 | \$ 20.95 | 16.1% |
| ACA - Adults 19-44 | \$ 24.57 | \$ 26.33 | \$ 26.67 | \$ 27.20 | -2.0% |
| ACA - Adults 45-54 | \$ 25.76 | \$ 27.71 | \$ 27.75 | \$ 27.20 | 2.0% |
| ACA - Adults 55-64 | \$ 29.51 | \$ 31.74 | \$ 31.80 | \$ 27.20 | 16.9% |
| Weighted Average ¹ | \$ 21.17 | \$ 22.58 | \$ 22.69 | \$ 21.92 | 3.5% |
| | | | 2015 Rate Range High vs. Low | | 6.6% |
| | | | 2015 Rate vs. Low | | 7.2% |
| | | | 2015 Rate vs. High | | 0.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services

Eastern Oregon Coordinated Care Org., LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 29.93 | \$ 31.72 | \$ 31.84 | \$ 32.35 | -1.6% |
| Poverty Level Medical - Adults | \$ 30.36 | \$ 32.53 | \$ 32.67 | \$ 34.26 | -4.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.88 | \$ 0.88 | \$ 0.89 | \$ 0.87 | 1.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.99 | \$ 19.61 | \$ 19.69 | \$ 18.55 | 6.1% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.15 | \$ 23.78 | \$ 23.87 | \$ 23.68 | 0.8% |
| ABAD and OAA, with Medicare | \$ 61.59 | \$ 62.91 | \$ 63.00 | \$ 61.88 | 1.8% |
| ABAD and OAA, without Medicare | \$ 52.06 | \$ 53.67 | \$ 53.77 | \$ 52.72 | 2.0% |
| Foster Children (CAF) | \$ 25.46 | \$ 26.25 | \$ 26.35 | \$ 23.28 | 13.2% |
| ACA - Adults 19-44 | \$ 32.23 | \$ 34.00 | \$ 34.37 | \$ 37.04 | -7.2% |
| ACA - Adults 45-54 | \$ 38.37 | \$ 40.34 | \$ 40.34 | \$ 37.04 | 8.9% |
| ACA - Adults 55-64 | \$ 43.49 | \$ 45.73 | \$ 45.77 | \$ 37.04 | 23.6% |
| Weighted Average ¹ | \$ 26.48 | \$ 27.81 | \$ 27.92 | \$ 27.49 | 1.6% |
| | | | 2015 Rate Range High vs. Low | | 5.0% |
| | | | 2015 Rate vs. Low | | 5.4% |
| | | | 2015 Rate vs. High | | 0.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services as Newly Added Services

FamilyCare, Inc.

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 38.18 | \$ 39.99 | \$ 38.31 | \$ 29.00 | 32.1% |
| Poverty Level Medical - Adults | \$ 38.51 | \$ 40.73 | \$ 38.65 | \$ 34.77 | 11.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.15 | \$ 1.16 | \$ 1.15 | \$ 0.29 | 298.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 19.86 | \$ 21.13 | \$ 19.95 | \$ 19.25 | 3.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 25.85 | \$ 27.49 | \$ 25.96 | \$ 24.31 | 6.7% |
| ABAD and OAA, with Medicare | \$ 62.47 | \$ 63.93 | \$ 62.57 | \$ 19.26 | 224.8% |
| ABAD and OAA, without Medicare | \$ 66.91 | \$ 68.65 | \$ 67.03 | \$ 25.03 | 167.8% |
| Foster Children (CAF) | \$ 29.69 | \$ 30.28 | \$ 29.80 | \$ 22.72 | 31.2% |
| ACA - Adults 19-44 | \$ 37.89 | \$ 39.65 | \$ 38.31 | \$ 29.53 | 29.7% |
| ACA - Adults 45-54 | \$ 47.58 | \$ 49.71 | \$ 47.57 | \$ 29.53 | 61.1% |
| ACA - Adults 55-64 | \$ 48.32 | \$ 50.39 | \$ 48.35 | \$ 29.53 | 63.7% |
| Weighted Average ¹ | \$ 29.54 | \$ 31.03 | \$ 29.66 | \$ 22.87 | 29.7% |
| | | | 2015 Rate Range High vs. Low | | 5.0% |
| | | | 2015 Rate vs. Low | | 0.4% |
| | | | 2015 Rate vs. High | | -4.6% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

**Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates**

Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services as Newly Added Services

Health Share of Oregon

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 37.90 | \$ 39.71 | \$ 38.03 | \$ 29.00 | 31.1% |
| Poverty Level Medical - Adults | \$ 38.45 | \$ 40.68 | \$ 38.60 | \$ 34.77 | 11.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.12 | \$ 1.13 | \$ 1.12 | \$ 0.29 | 287.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 19.85 | \$ 21.12 | \$ 19.93 | \$ 19.25 | 3.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 25.81 | \$ 27.45 | \$ 25.92 | \$ 24.31 | 6.6% |
| ABAD and OAA, with Medicare | \$ 61.95 | \$ 63.44 | \$ 62.05 | \$ 19.52 | 217.9% |
| ABAD and OAA, without Medicare | \$ 65.21 | \$ 66.96 | \$ 65.32 | \$ 25.02 | 161.1% |
| Foster Children (CAF) | \$ 29.48 | \$ 30.08 | \$ 29.59 | \$ 22.72 | 30.3% |
| ACA - Adults 19-44 | \$ 37.47 | \$ 39.23 | \$ 37.89 | \$ 29.51 | 28.4% |
| ACA - Adults 45-54 | \$ 46.88 | \$ 49.02 | \$ 46.89 | \$ 29.51 | 58.9% |
| ACA - Adults 55-64 | \$ 47.55 | \$ 49.62 | \$ 47.59 | \$ 29.51 | 61.3% |
| Weighted Average ¹ | \$ 34.18 | \$ 35.72 | \$ 34.30 | \$ 23.30 | 47.2% |
| | | | 2015 Rate Range High vs. Low | | 4.5% |
| | | | 2015 Rate vs. Low | | 0.4% |
| | | | 2015 Rate vs. High | | -4.1% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services

InterCommunity Health Network, Inc.

| Aid Category | LBMPY | | | | | Coastal | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 31.43 | \$ 33.22 | \$ 33.33 | \$ 33.22 | 0.3% | \$ 31.43 | \$ 33.22 | \$ 33.33 | \$ 33.67 | -1.0% |
| Poverty Level Medical - Adults | \$ 31.95 | \$ 34.11 | \$ 34.25 | \$ 34.53 | -0.8% | \$ 31.95 | \$ 34.11 | \$ 34.25 | \$ 36.58 | -6.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.14 | \$ 1.14 | \$ 1.15 | \$ 1.09 | 5.4% | \$ 1.14 | \$ 1.14 | \$ 1.15 | \$ 1.20 | -4.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 19.01 | \$ 19.62 | \$ 19.71 | \$ 18.25 | 8.0% | \$ 19.01 | \$ 19.62 | \$ 19.71 | \$ 18.43 | 6.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.21 | \$ 23.82 | \$ 23.92 | \$ 23.18 | 3.2% | \$ 22.21 | \$ 23.82 | \$ 23.92 | \$ 24.02 | -0.4% |
| ABAD and OAA, with Medicare | \$ 74.55 | \$ 75.91 | \$ 76.00 | \$ 73.68 | 3.1% | \$ 73.28 | \$ 74.56 | \$ 74.64 | \$ 72.91 | 2.4% |
| ABAD and OAA, without Medicare | \$ 57.26 | \$ 58.86 | \$ 58.97 | \$ 56.03 | 5.2% | \$ 57.26 | \$ 58.86 | \$ 58.96 | \$ 60.19 | -2.0% |
| Foster Children (CAF) | \$ 26.77 | \$ 27.55 | \$ 27.65 | \$ 24.13 | 14.6% | \$ 26.77 | \$ 27.55 | \$ 27.65 | \$ 24.57 | 12.6% |
| ACA - Adults 19-44 | \$ 32.85 | \$ 34.61 | \$ 34.93 | \$ 37.35 | -6.5% | \$ 32.85 | \$ 34.61 | \$ 34.93 | \$ 37.99 | -8.0% |
| ACA - Adults 45-54 | \$ 39.50 | \$ 41.45 | \$ 41.48 | \$ 37.35 | 11.1% | \$ 39.50 | \$ 41.45 | \$ 41.48 | \$ 37.99 | 9.2% |
| ACA - Adults 55-64 | \$ 44.72 | \$ 46.95 | \$ 47.01 | \$ 37.35 | 25.9% | \$ 44.72 | \$ 46.95 | \$ 47.01 | \$ 37.99 | 23.7% |
| Weighted Average ¹ | \$ 30.99 | \$ 32.38 | \$ 32.49 | \$ 31.40 | 3.5% | \$ 29.73 | \$ 31.13 | \$ 31.24 | \$ 31.00 | 0.8% |
| | | | | 2015 Rate Range High vs. Low | 4.5% | | | | 2015 Rate Range High vs. Low | 4.7% |
| | | | | 2015 Rate vs. Low | 4.8% | | | | 2015 Rate vs. Low | 5.1% |
| | | | | 2015 Rate vs. High | 0.3% | | | | 2015 Rate vs. High | 0.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates

Includes Adjustment for Administrative Allowance

Dental Services (CCO-F)

Includes NEMT Services

Jackson County CCO, LLC.

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 34.06 | \$ 35.85 | \$ 35.96 | \$ 35.89 | 0.2% |
| Poverty Level Medical - Adults | \$ 33.31 | \$ 35.47 | \$ 35.60 | \$ 36.82 | -3.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.14 | \$ 1.15 | \$ 1.15 | \$ 1.12 | 2.9% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.88 | \$ 19.50 | \$ 19.58 | \$ 18.16 | 7.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.25 | \$ 23.86 | \$ 23.96 | \$ 23.40 | 2.4% |
| ABAD and OAA, with Medicare | \$ 58.86 | \$ 60.18 | \$ 60.26 | \$ 58.04 | 3.8% |
| ABAD and OAA, without Medicare | \$ 50.50 | \$ 52.09 | \$ 52.20 | \$ 50.35 | 3.7% |
| Foster Children (CAF) | \$ 25.15 | \$ 25.93 | \$ 26.03 | \$ 22.63 | 15.0% |
| ACA - Adults 19-44 | \$ 33.25 | \$ 35.01 | \$ 35.33 | \$ 37.95 | -6.9% |
| ACA - Adults 45-54 | \$ 40.17 | \$ 42.12 | \$ 42.15 | \$ 37.95 | 11.0% |
| ACA - Adults 55-64 | \$ 45.47 | \$ 47.70 | \$ 47.76 | \$ 37.95 | 25.8% |
| Weighted Average ¹ | \$ 28.25 | \$ 29.65 | \$ 29.76 | \$ 28.88 | 3.0% |
| | | | 2015 Rate Range High vs. Low | | 4.9% |
| | | | 2015 Rate vs. Low | | 5.3% |
| | | | 2015 Rate vs. High | | 0.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services

Mid-Rogue Independent Physician Association, Inc. abn AllCare Health Plan, Inc.

| Aid Category | JJD | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 33.82 | \$ 35.60 | \$ 35.72 | \$ 35.88 | -0.5% | \$ 33.82 | \$ 35.60 | \$ 35.72 | \$ 31.29 | 14.2% |
| Poverty Level Medical - Adults | \$ 33.21 | \$ 35.37 | \$ 35.51 | \$ 36.82 | -3.6% | \$ 33.21 | \$ 35.37 | \$ 35.51 | \$ 34.98 | 1.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.13 | \$ 1.14 | \$ 1.14 | \$ 1.12 | 1.5% | \$ 1.13 | \$ 1.14 | \$ 1.14 | \$ 0.88 | 29.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.88 | \$ 19.50 | \$ 19.58 | \$ 18.16 | 7.8% | \$ 18.88 | \$ 19.50 | \$ 19.58 | \$ 18.19 | 7.7% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.25 | \$ 23.87 | \$ 23.96 | \$ 23.40 | 2.4% | \$ 22.25 | \$ 23.87 | \$ 23.96 | \$ 23.46 | 2.1% |
| ABAD and OAA, with Medicare | \$ 58.22 | \$ 59.52 | \$ 59.60 | \$ 57.60 | 3.5% | \$ 59.08 | \$ 60.42 | \$ 60.51 | \$ 53.12 | 13.9% |
| ABAD and OAA, without Medicare | \$ 50.30 | \$ 51.89 | \$ 52.00 | \$ 50.43 | 3.1% | \$ 50.34 | \$ 51.94 | \$ 52.05 | \$ 47.76 | 9.0% |
| Foster Children (CAF) | \$ 25.22 | \$ 26.00 | \$ 26.11 | \$ 22.63 | 15.4% | \$ 25.22 | \$ 26.00 | \$ 26.11 | \$ 23.44 | 11.4% |
| ACA - Adults 19-44 | \$ 33.03 | \$ 34.79 | \$ 35.08 | \$ 37.95 | -7.5% | \$ 33.03 | \$ 34.79 | \$ 35.08 | \$ 34.20 | 2.6% |
| ACA - Adults 45-54 | \$ 39.82 | \$ 41.77 | \$ 41.80 | \$ 37.95 | 10.2% | \$ 39.82 | \$ 41.77 | \$ 41.80 | \$ 34.20 | 22.2% |
| ACA - Adults 55-64 | \$ 45.08 | \$ 47.31 | \$ 47.37 | \$ 37.95 | 24.8% | \$ 45.08 | \$ 47.31 | \$ 47.37 | \$ 34.20 | 38.5% |
| Weighted Average ¹ | \$ 29.12 | \$ 30.51 | \$ 30.62 | \$ 29.83 | 2.6% | \$ 28.97 | \$ 30.37 | \$ 30.48 | \$ 28.07 | 8.6% |
| | | | 2015 Rate Range High vs. Low | | 4.8% | | | 2015 Rate Range High vs. Low | | 4.9% |
| | | | 2015 Rate vs. Low | | 5.1% | | | 2015 Rate vs. Low | | 5.2% |
| | | | 2015 Rate vs. High | | 0.3% | | | 2015 Rate vs. High | | 0.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

PacificSource Community Solutions, Inc. (Central Oregon)

| Aid Category | Central | | | | | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 25.09 | \$ 26.90 | \$ 27.01 | \$ 26.97 | 0.1% | \$ 25.09 | \$ 26.90 | \$ 27.01 | \$ 26.97 | 0.1% |
| Poverty Level Medical - Adults | \$ 28.85 | \$ 31.04 | \$ 31.18 | \$ 32.33 | -3.6% | \$ 28.85 | \$ 31.04 | \$ 31.18 | \$ 32.33 | -3.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.28 | \$ 0.28 | \$ 0.29 | \$ 0.27 | 6.4% | \$ 0.28 | \$ 0.28 | \$ 0.29 | \$ 0.27 | 6.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.72 | \$ 19.35 | \$ 19.43 | \$ 17.90 | 8.6% | \$ 18.72 | \$ 19.35 | \$ 19.43 | \$ 17.90 | 8.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.55 | \$ 23.18 | \$ 23.28 | \$ 22.61 | 3.0% | \$ 21.55 | \$ 23.18 | \$ 23.28 | \$ 22.61 | 3.0% |
| ABAD and OAA, with Medicare | \$ 18.84 | \$ 20.18 | \$ 20.27 | \$ 18.82 | 7.7% | \$ 17.73 | \$ 19.01 | \$ 19.09 | \$ 18.82 | 1.5% |
| ABAD and OAA, without Medicare | \$ 23.36 | \$ 24.99 | \$ 25.10 | \$ 23.62 | 6.2% | \$ 23.03 | \$ 24.63 | \$ 24.74 | \$ 23.62 | 4.7% |
| Foster Children (CAF) | \$ 23.76 | \$ 24.56 | \$ 24.66 | \$ 21.13 | 16.7% | \$ 23.76 | \$ 24.56 | \$ 24.66 | \$ 21.13 | 16.7% |
| ACA - Adults 19-44 | \$ 24.92 | \$ 26.70 | \$ 27.03 | \$ 27.46 | -1.6% | \$ 24.92 | \$ 26.70 | \$ 27.03 | \$ 27.46 | -1.6% |
| ACA - Adults 45-54 | \$ 26.12 | \$ 28.11 | \$ 28.12 | \$ 27.46 | 2.4% | \$ 26.12 | \$ 28.11 | \$ 28.12 | \$ 27.46 | 2.4% |
| ACA - Adults 55-64 | \$ 29.93 | \$ 32.19 | \$ 32.24 | \$ 27.46 | 17.4% | \$ 29.93 | \$ 32.19 | \$ 32.24 | \$ 27.46 | 17.4% |
| Weighted Average ¹ | \$ 21.18 | \$ 22.58 | \$ 22.69 | \$ 21.87 | 3.7% | \$ 21.82 | \$ 23.32 | \$ 23.43 | \$ 22.68 | 3.3% |
| | | | 2015 Rate Range High vs. Low | | 6.6% | | | 2015 Rate Range High vs. Low | | 6.9% |
| | | | 2015 Rate vs. Low | | 7.2% | | | 2015 Rate vs. Low | | 7.4% |
| | | | 2015 Rate vs. High | | 0.5% | | | 2015 Rate vs. High | | 0.5% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

PacificSource Community Solutions, Inc. (Columbia Gorge)

| Aid Category | Central | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 25.09 | \$ 26.90 | \$ 27.01 | \$ 26.97 | 0.1% |
| Poverty Level Medical - Adults | \$ 28.85 | \$ 31.04 | \$ 31.18 | \$ 32.33 | -3.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.28 | \$ 0.28 | \$ 0.29 | \$ 0.27 | 6.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.72 | \$ 19.35 | \$ 19.43 | \$ 17.90 | 8.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.55 | \$ 23.18 | \$ 23.28 | \$ 22.61 | 3.0% |
| ABAD and OAA, with Medicare | \$ 19.04 | \$ 20.40 | \$ 20.48 | \$ 19.02 | 7.7% |
| ABAD and OAA, without Medicare | \$ 23.27 | \$ 24.89 | \$ 25.00 | \$ 23.48 | 6.5% |
| Foster Children (CAF) | \$ 23.76 | \$ 24.56 | \$ 24.66 | \$ 21.13 | 16.7% |
| ACA - Adults 19-44 | \$ 24.92 | \$ 26.70 | \$ 27.11 | \$ 27.48 | -1.3% |
| ACA - Adults 45-54 | \$ 26.12 | \$ 28.11 | \$ 28.07 | \$ 27.48 | 2.2% |
| ACA - Adults 55-64 | \$ 29.93 | \$ 32.19 | \$ 32.20 | \$ 27.48 | 17.2% |
| Weighted Average ¹ | \$ 20.77 | \$ 22.13 | \$ 22.24 | \$ 21.36 | 4.1% |
| | | | 2015 Rate Range High vs. Low | | 6.5% |
| | | | 2015 Rate vs. Low | | 7.1% |
| | | | 2015 Rate vs. High | | 0.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Primary Health of Josephine County, LLC

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 24.74 | \$ 26.52 | \$ 26.63 | \$ 26.74 | -0.4% |
| Poverty Level Medical - Adults | \$ 28.45 | \$ 30.61 | \$ 30.74 | \$ 32.06 | -4.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.27 | \$ 0.28 | \$ 0.28 | \$ 0.27 | 5.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.46 | \$ 19.08 | \$ 19.16 | \$ 17.75 | 7.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.25 | \$ 22.86 | \$ 22.96 | \$ 22.42 | 2.4% |
| ABAD and OAA, with Medicare | \$ 18.19 | \$ 19.49 | \$ 19.57 | \$ 18.48 | 5.9% |
| ABAD and OAA, without Medicare | \$ 23.02 | \$ 24.62 | \$ 24.72 | \$ 23.36 | 5.8% |
| Foster Children (CAF) | \$ 23.43 | \$ 24.21 | \$ 24.32 | \$ 20.95 | 16.1% |
| ACA - Adults 19-44 | \$ 24.57 | \$ 26.33 | \$ 26.66 | \$ 27.19 | -1.9% |
| ACA - Adults 45-54 | \$ 25.76 | \$ 27.71 | \$ 27.75 | \$ 27.19 | 2.1% |
| ACA - Adults 55-64 | \$ 29.51 | \$ 31.74 | \$ 31.80 | \$ 27.19 | 17.0% |
| Weighted Average ¹ | \$ 21.41 | \$ 22.85 | \$ 22.96 | \$ 22.22 | 3.4% |
| | | | 2015 Rate Range High vs. Low | | 6.7% |
| | | | 2015 Rate vs. Low | | 7.3% |
| | | | 2015 Rate vs. High | | 0.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services

Trillium Community Health Plan, Inc.

| Aid Category | Lane | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 30.32 | \$ 32.12 | \$ 32.24 | \$ 32.37 | -0.4% |
| Poverty Level Medical - Adults | \$ 31.54 | \$ 33.72 | \$ 33.85 | \$ 35.77 | -5.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.84 | \$ 1.85 | \$ 1.85 | \$ 0.91 | 104.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 19.25 | \$ 19.87 | \$ 19.95 | \$ 18.74 | 6.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 22.32 | \$ 23.95 | \$ 24.04 | \$ 23.89 | 0.7% |
| ABAD and OAA, with Medicare | \$ 68.55 | \$ 69.93 | \$ 70.02 | \$ 69.97 | 0.1% |
| ABAD and OAA, without Medicare | \$ 54.28 | \$ 55.89 | \$ 55.99 | \$ 55.76 | 0.4% |
| Foster Children (CAF) | \$ 26.01 | \$ 26.80 | \$ 26.91 | \$ 22.26 | 20.9% |
| ACA - Adults 19-44 | \$ 31.83 | \$ 33.60 | \$ 33.98 | \$ 36.89 | -7.9% |
| ACA - Adults 45-54 | \$ 37.67 | \$ 39.64 | \$ 39.66 | \$ 36.89 | 7.5% |
| ACA - Adults 55-64 | \$ 42.71 | \$ 44.96 | \$ 45.01 | \$ 36.89 | 22.0% |
| Weighted Average ¹ | \$ 30.44 | \$ 31.86 | \$ 31.97 | \$ 31.55 | 1.3% |
| | | | 2015 Rate Range High vs. Low | | 4.6% |
| | | | 2015 Rate vs. Low | | 5.0% |
| | | | 2015 Rate vs. High | | 0.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Western Oregon Advanced Health, LLC

| Aid Category | Coastal | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 24.74 | \$ 26.52 | \$ 26.63 | \$ 26.74 | -0.4% |
| Poverty Level Medical - Adults | \$ 28.45 | \$ 30.61 | \$ 30.74 | \$ 32.06 | -4.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.27 | \$ 0.28 | \$ 0.28 | \$ 0.27 | 5.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.46 | \$ 19.08 | \$ 19.16 | \$ 17.75 | 7.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.25 | \$ 22.86 | \$ 22.96 | \$ 22.42 | 2.4% |
| ABAD and OAA, with Medicare | \$ 18.04 | \$ 19.33 | \$ 19.42 | \$ 18.50 | 5.0% |
| ABAD and OAA, without Medicare | \$ 23.09 | \$ 24.70 | \$ 24.80 | \$ 23.47 | 5.7% |
| Foster Children (CAF) | \$ 23.43 | \$ 24.21 | \$ 24.32 | \$ 20.95 | 16.1% |
| ACA - Adults 19-44 | \$ 24.57 | \$ 26.33 | \$ 26.67 | \$ 27.20 | -2.0% |
| ACA - Adults 45-54 | \$ 25.76 | \$ 27.71 | \$ 27.75 | \$ 27.20 | 2.0% |
| ACA - Adults 55-64 | \$ 29.51 | \$ 31.74 | \$ 31.80 | \$ 27.20 | 16.9% |
| Weighted Average ¹ | \$ 21.15 | \$ 22.56 | \$ 22.67 | \$ 21.89 | 3.6% |
| | | | 2015 Rate Range High vs. Low | | 6.6% |
| | | | 2015 Rate vs. Low | | 7.2% |
| | | | 2015 Rate vs. High | | 0.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)
Includes NEMT Services

Willamette Valley Community Health, LLC

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 30.19 | \$ 31.97 | \$ 32.08 | \$ 32.09 | 0.0% |
| Poverty Level Medical - Adults | \$ 30.92 | \$ 33.08 | \$ 33.21 | \$ 34.10 | -2.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.96 | \$ 0.97 | \$ 0.97 | \$ 0.94 | 3.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.88 | \$ 19.49 | \$ 19.58 | \$ 18.16 | 7.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.89 | \$ 23.50 | \$ 23.60 | \$ 23.05 | 2.4% |
| ABAD and OAA, with Medicare | \$ 63.87 | \$ 65.19 | \$ 65.27 | \$ 63.12 | 3.4% |
| ABAD and OAA, without Medicare | \$ 50.19 | \$ 51.78 | \$ 51.88 | \$ 50.06 | 3.6% |
| Foster Children (CAF) | \$ 26.13 | \$ 26.92 | \$ 27.02 | \$ 23.60 | 14.5% |
| ACA - Adults 19-44 | \$ 31.32 | \$ 33.08 | \$ 33.44 | \$ 35.41 | -5.6% |
| ACA - Adults 45-54 | \$ 36.94 | \$ 38.89 | \$ 38.89 | \$ 35.41 | 9.8% |
| ACA - Adults 55-64 | \$ 41.89 | \$ 44.12 | \$ 44.15 | \$ 35.41 | 24.7% |
| Weighted Average ¹ | \$ 27.11 | \$ 28.45 | \$ 28.56 | \$ 27.69 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 5.0% |
| | | | 2015 Rate vs. Low | | 5.3% |
| | | | 2015 Rate vs. High | | 0.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Yamhill County Care Organization, Inc.

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 24.74 | \$ 26.52 | \$ 26.63 | \$ 26.74 | -0.4% |
| Poverty Level Medical - Adults | \$ 28.45 | \$ 30.61 | \$ 30.74 | \$ 32.06 | -4.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.27 | \$ 0.28 | \$ 0.28 | \$ 0.27 | 5.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18.46 | \$ 19.08 | \$ 19.16 | \$ 17.75 | 7.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 21.25 | \$ 22.86 | \$ 22.96 | \$ 22.42 | 2.4% |
| ABAD and OAA, with Medicare | \$ 18.12 | \$ 19.42 | \$ 19.50 | \$ 18.50 | 5.4% |
| ABAD and OAA, without Medicare | \$ 22.76 | \$ 24.34 | \$ 24.44 | \$ 23.22 | 5.3% |
| Foster Children (CAF) | \$ 23.43 | \$ 24.21 | \$ 24.32 | \$ 20.95 | 16.1% |
| ACA - Adults 19-44 | \$ 24.57 | \$ 26.33 | \$ 26.68 | \$ 27.23 | -2.0% |
| ACA - Adults 45-54 | \$ 25.76 | \$ 27.71 | \$ 27.72 | \$ 27.23 | 1.8% |
| ACA - Adults 55-64 | \$ 29.51 | \$ 31.74 | \$ 31.79 | \$ 27.23 | 16.7% |
| Weighted Average ¹ | \$ 20.71 | \$ 22.07 | \$ 22.17 | \$ 21.51 | 3.1% |
| | | | 2015 Rate Range High vs. Low | | 6.6% |
| | | | 2015 Rate vs. Low | | 7.1% |
| | | | 2015 Rate vs. High | | 0.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Cascade Health Alliance, LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 68.09 | \$ 74.79 | \$ 69.78 | \$ 70.41 | -0.9% |
| Poverty Level Medical - Adults | \$ 48.10 | \$ 52.84 | \$ 49.29 | \$ 45.56 | 8.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.56 | \$ 1.72 | \$ 1.60 | \$ 1.52 | 5.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 23.91 | \$ 26.26 | \$ 24.50 | \$ 23.65 | 3.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 48.89 | \$ 53.70 | \$ 50.10 | \$ 56.84 | -11.9% |
| ABAD and OAA, with Medicare | \$ 102.92 | \$ 113.06 | \$ 105.47 | \$ 112.95 | -6.6% |
| ABAD and OAA, without Medicare | \$ 173.72 | \$ 190.83 | \$ 178.02 | \$ 164.28 | 8.4% |
| Foster Children (CAF) | \$ 248.21 | \$ 272.66 | \$ 254.36 | \$ 282.29 | -9.9% |
| ACA - Adults 19-44 | \$ 73.22 | \$ 80.43 | \$ 75.03 | \$ 63.61 | 18.0% |
| ACA - Adults 45-54 | \$ 89.93 | \$ 98.78 | \$ 92.15 | \$ 63.61 | 44.9% |
| ACA - Adults 55-64 | \$ 99.90 | \$ 109.74 | \$ 102.37 | \$ 63.61 | 60.9% |
| Weighted Average ¹ | \$ 68.87 | \$ 75.66 | \$ 70.58 | \$ 70.73 | -0.2% |
| | | | 2015 Rate Range High vs. Low | | 9.8% |
| | | | 2015 Rate vs. Low | | 2.5% |
| | | | 2015 Rate vs. High | | -7.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services as Newly Added Services

Columbia-Pacific CCO, LLC.

| Aid Category | Coastal | | | | | JJD | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 75.78 | \$ 82.28 | \$ 76.41 | \$ 53.44 | 43.0% | \$ 75.78 | \$ 82.28 | \$ 76.41 | \$ 53.44 | 43.0% |
| Poverty Level Medical - Adults | \$ 52.67 | \$ 57.19 | \$ 53.11 | \$ 40.98 | 29.6% | \$ 52.67 | \$ 57.19 | \$ 53.11 | \$ 40.98 | 29.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.61 | \$ 1.75 | \$ 1.63 | \$ 0.79 | 106.2% | \$ 1.61 | \$ 1.75 | \$ 1.63 | \$ 0.79 | 106.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.97 | \$ 28.20 | \$ 26.19 | \$ 22.86 | 14.6% | \$ 25.97 | \$ 28.20 | \$ 26.19 | \$ 22.86 | 14.6% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 58.23 | \$ 63.22 | \$ 58.71 | \$ 54.35 | 8.0% | \$ 58.23 | \$ 63.22 | \$ 58.71 | \$ 54.35 | 8.0% |
| ABAD and OAA, with Medicare | \$ 116.58 | \$ 126.57 | \$ 117.55 | \$ 67.40 | 74.4% | \$ 116.58 | \$ 126.57 | \$ 117.96 | \$ 67.40 | 75.0% |
| ABAD and OAA, without Medicare | \$ 213.82 | \$ 232.15 | \$ 215.59 | \$ 160.99 | 33.9% | \$ 213.82 | \$ 232.15 | \$ 215.78 | \$ 160.99 | 34.0% |
| Foster Children (CAF) | \$ 401.23 | \$ 435.62 | \$ 404.55 | \$ 368.47 | 9.8% | \$ 401.23 | \$ 435.62 | \$ 404.55 | \$ 368.47 | 9.8% |
| ACA - Adults 19-44 | \$ 84.85 | \$ 92.12 | \$ 85.55 | \$ 53.49 | 59.9% | \$ 84.85 | \$ 92.12 | \$ 85.55 | \$ 53.49 | 59.9% |
| ACA - Adults 45-54 | \$ 103.80 | \$ 112.70 | \$ 104.66 | \$ 53.49 | 95.7% | \$ 103.80 | \$ 112.70 | \$ 104.66 | \$ 53.49 | 95.7% |
| ACA - Adults 55-64 | \$ 115.00 | \$ 124.86 | \$ 115.96 | \$ 53.49 | 116.8% | \$ 115.00 | \$ 124.86 | \$ 115.96 | \$ 53.49 | 116.8% |
| Weighted Average ¹ | \$ 81.79 | \$ 88.80 | \$ 82.47 | \$ 64.58 | 27.7% | \$ 87.17 | \$ 94.64 | \$ 87.94 | \$ 66.76 | 31.7% |
| | | | 2015 Rate Range High vs. Low | | 8.6% | | | 2015 Rate Range High vs. Low | | 8.6% |
| | | | 2015 Rate vs. Low | | 0.8% | | | 2015 Rate vs. Low | | 0.9% |
| | | | 2015 Rate vs. High | | -7.7% | | | 2015 Rate vs. High | | -7.6% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

DCIPA, LLC. Abn Umpqua Health Alliance

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 63.64 | \$ 69.38 | \$ 68.27 | \$ 51.45 | 32.7% |
| Poverty Level Medical - Adults | \$ 44.24 | \$ 48.22 | \$ 47.46 | \$ 40.94 | 15.9% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.72 | \$ 0.78 | \$ 0.77 | \$ 0.81 | -5.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 23.56 | \$ 25.68 | \$ 25.27 | \$ 22.61 | 11.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 51.78 | \$ 56.45 | \$ 55.55 | \$ 53.17 | 4.5% |
| ABAD and OAA, with Medicare | \$ 64.80 | \$ 70.64 | \$ 69.51 | \$ 60.78 | 14.4% |
| ABAD and OAA, without Medicare | \$ 162.62 | \$ 177.27 | \$ 174.45 | \$ 146.52 | 19.1% |
| Foster Children (CAF) | \$ 359.54 | \$ 391.93 | \$ 385.69 | \$ 336.97 | 14.5% |
| ACA - Adults 19-44 | \$ 70.54 | \$ 76.90 | \$ 75.67 | \$ 51.62 | 46.6% |
| ACA - Adults 45-54 | \$ 83.16 | \$ 90.65 | \$ 89.21 | \$ 51.62 | 72.8% |
| ACA - Adults 55-64 | \$ 92.17 | \$ 100.48 | \$ 98.88 | \$ 51.62 | 91.6% |
| Weighted Average ¹ | \$ 71.85 | \$ 78.33 | \$ 77.08 | \$ 64.60 | 19.3% |
| | | | 2015 Rate Range High vs. Low | | 9.0% |
| | | | 2015 Rate vs. Low | | 7.3% |
| | | | 2015 Rate vs. High | | -1.6% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Eastern Oregon Coordinated Care Org., LLC.

| Aid Category | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 71.89 | \$ 75.97 | \$ 73.40 | \$ 59.09 | 24.2% |
| Poverty Level Medical - Adults | \$ 48.45 | \$ 51.19 | \$ 49.47 | \$ 35.49 | 39.4% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.35 | \$ 1.42 | \$ 1.38 | \$ 0.87 | 57.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.30 | \$ 26.74 | \$ 25.83 | \$ 20.68 | 24.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 55.46 | \$ 58.60 | \$ 56.63 | \$ 49.10 | 15.3% |
| ABAD and OAA, with Medicare | \$ 111.46 | \$ 117.78 | \$ 113.81 | \$ 100.94 | 12.8% |
| ABAD and OAA, without Medicare | \$ 202.42 | \$ 213.89 | \$ 206.68 | \$ 154.53 | 33.7% |
| Foster Children (CAF) | \$ 383.56 | \$ 405.30 | \$ 391.63 | \$ 357.26 | 9.6% |
| ACA - Adults 19-44 | \$ 81.62 | \$ 86.24 | \$ 83.34 | \$ 67.30 | 23.8% |
| ACA - Adults 45-54 | \$ 99.72 | \$ 105.37 | \$ 101.82 | \$ 67.30 | 51.3% |
| ACA - Adults 55-64 | \$ 110.57 | \$ 116.84 | \$ 112.90 | \$ 67.30 | 67.7% |
| Weighted Average ¹ | \$ 71.50 | \$ 75.56 | \$ 73.01 | \$ 60.06 | 21.6% |
| | | | 2015 Rate Range High vs. Low | | 5.7% |
| | | | 2015 Rate vs. Low | | 2.1% |
| | | | 2015 Rate vs. High | | -3.5% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates

Includes Adjustment for Administrative Allowance
 Mental Health and Dental Services (CCO-G)
 Includes NEMT Services as Newly Added Services

FamilyCare, Inc.

| Aid Category | Tri-County | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 68.42 | \$ 71.95 | \$ 71.21 | \$ 55.21 | 29.0% |
| Poverty Level Medical - Adults | \$ 49.99 | \$ 52.57 | \$ 52.03 | \$ 43.33 | 20.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.48 | \$ 1.56 | \$ 1.54 | \$ 0.96 | 61.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 23.86 | \$ 25.09 | \$ 24.84 | \$ 22.08 | 12.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 49.99 | \$ 52.57 | \$ 52.03 | \$ 44.40 | 17.2% |
| ABAD and OAA, with Medicare | \$ 99.36 | \$ 104.49 | \$ 103.42 | \$ 62.32 | 65.9% |
| ABAD and OAA, without Medicare | \$ 184.24 | \$ 193.75 | \$ 191.76 | \$ 167.60 | 14.4% |
| Foster Children (CAF) | \$ 292.86 | \$ 307.98 | \$ 304.82 | \$ 376.13 | -19.0% |
| ACA - Adults 19-44 | \$ 74.09 | \$ 77.91 | \$ 77.11 | \$ 61.92 | 24.5% |
| ACA - Adults 45-54 | \$ 92.56 | \$ 97.34 | \$ 96.34 | \$ 61.92 | 55.6% |
| ACA - Adults 55-64 | \$ 97.62 | \$ 102.66 | \$ 101.61 | \$ 61.92 | 64.1% |
| Weighted Average ¹ | \$ 61.67 | \$ 64.85 | \$ 64.19 | \$ 56.11 | 14.4% |
| | | | 2015 Rate Range High vs. Low | | 5.2% |
| | | | 2015 Rate vs. Low | | 4.1% |
| | | | 2015 Rate vs. High | | -1.0% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services as Newly Added Services

Health Share of Oregon

| Aid Category | Tri-County | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 70.05 | \$ 73.93 | \$ 70.93 | \$ 54.23 | 30.8% |
| Poverty Level Medical - Adults | \$ 51.33 | \$ 54.17 | \$ 51.97 | \$ 45.01 | 15.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.49 | \$ 1.57 | \$ 1.51 | \$ 0.32 | 377.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 24.51 | \$ 25.87 | \$ 24.82 | \$ 23.41 | 6.0% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 51.35 | \$ 54.19 | \$ 51.99 | \$ 48.78 | 6.6% |
| ABAD and OAA, with Medicare | \$ 102.00 | \$ 107.65 | \$ 103.28 | \$ 65.23 | 58.3% |
| ABAD and OAA, without Medicare | \$ 187.79 | \$ 198.19 | \$ 190.16 | \$ 180.10 | 5.6% |
| Foster Children (CAF) | \$ 300.85 | \$ 317.51 | \$ 304.63 | \$ 347.96 | -12.5% |
| ACA - Adults 19-44 | \$ 75.74 | \$ 79.93 | \$ 76.69 | \$ 67.20 | 14.1% |
| ACA - Adults 45-54 | \$ 94.46 | \$ 99.69 | \$ 95.65 | \$ 67.20 | 42.3% |
| ACA - Adults 55-64 | \$ 99.59 | \$ 105.10 | \$ 100.84 | \$ 67.20 | 50.1% |
| Weighted Average ¹ | \$ 73.31 | \$ 77.37 | \$ 74.23 | \$ 65.51 | 13.3% |
| | | | 2015 Rate Range High vs. Low | | 5.5% |
| | | | 2015 Rate vs. Low | | 1.3% |
| | | | 2015 Rate vs. High | | -4.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

InterCommunity Health Network, Inc.

| Aid Category | LBMPY | | | | | Coastal | | | | |
|---|-----------------------|------------------------|---------------|------------------------------|----------|-----------------------|------------------------|---------------|------------------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 77.31 | \$ 82.01 | \$ 78.31 | \$ 49.29 | 58.9% | \$ 77.31 | \$ 82.01 | \$ 78.31 | \$ 49.74 | 57.4% |
| Poverty Level Medical - Adults | \$ 51.84 | \$ 54.99 | \$ 52.52 | \$ 39.89 | 31.6% | \$ 51.84 | \$ 54.99 | \$ 52.52 | \$ 41.94 | 25.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.66 | \$ 1.76 | \$ 1.68 | \$ 1.49 | 12.3% | \$ 1.66 | \$ 1.76 | \$ 1.68 | \$ 1.61 | 4.2% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 26.05 | \$ 27.63 | \$ 26.39 | \$ 24.62 | 7.2% | \$ 26.05 | \$ 27.63 | \$ 26.39 | \$ 24.80 | 6.4% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 58.78 | \$ 62.35 | \$ 59.54 | \$ 48.07 | 23.8% | \$ 58.78 | \$ 62.35 | \$ 59.54 | \$ 48.91 | 21.7% |
| ABAD and OAA, with Medicare | \$ 128.13 | \$ 135.92 | \$ 129.79 | \$ 110.61 | 17.3% | \$ 128.13 | \$ 135.92 | \$ 127.38 | \$ 109.84 | 16.0% |
| ABAD and OAA, without Medicare | \$ 219.80 | \$ 233.16 | \$ 222.65 | \$ 158.43 | 40.5% | \$ 219.80 | \$ 233.16 | \$ 222.64 | \$ 162.58 | 36.9% |
| Foster Children (CAF) | \$ 404.40 | \$ 428.99 | \$ 409.65 | \$ 373.81 | 9.6% | \$ 404.40 | \$ 428.99 | \$ 409.65 | \$ 374.25 | 9.5% |
| ACA - Adults 19-44 | \$ 86.83 | \$ 92.11 | \$ 87.96 | \$ 58.58 | 50.2% | \$ 86.83 | \$ 92.11 | \$ 87.96 | \$ 59.21 | 48.5% |
| ACA - Adults 45-54 | \$ 106.74 | \$ 113.22 | \$ 108.12 | \$ 58.58 | 84.6% | \$ 106.74 | \$ 113.22 | \$ 108.12 | \$ 59.21 | 82.6% |
| ACA - Adults 55-64 | \$ 118.25 | \$ 125.44 | \$ 119.78 | \$ 58.58 | 104.5% | \$ 118.25 | \$ 125.44 | \$ 119.78 | \$ 59.21 | 102.3% |
| Weighted Average ¹ | \$ 87.18 | \$ 92.48 | \$ 88.31 | \$ 67.57 | 30.7% | \$ 87.05 | \$ 92.34 | \$ 88.09 | \$ 67.23 | 31.0% |
| | | | | 2015 Rate Range High vs. Low | 6.1% | | | | 2015 Rate Range High vs. Low | 6.1% |
| | | | | 2015 Rate vs. Low | 1.3% | | | | 2015 Rate vs. Low | 1.2% |
| | | | | 2015 Rate vs. High | -4.7% | | | | 2015 Rate vs. High | -4.8% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Jackson County CCO, LLC.

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 78.44 | \$ 85.76 | \$ 85.76 | \$ 66.65 | 28.7% |
| Poverty Level Medical - Adults | \$ 50.91 | \$ 55.66 | \$ 55.66 | \$ 47.18 | 18.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.59 | \$ 1.74 | \$ 1.74 | \$ 1.73 | 0.3% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 24.62 | \$ 26.91 | \$ 26.91 | \$ 23.57 | 14.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 57.69 | \$ 63.07 | \$ 63.07 | \$ 58.92 | 7.0% |
| ABAD and OAA, with Medicare | \$ 107.90 | \$ 117.98 | \$ 117.98 | \$ 105.29 | 12.0% |
| ABAD and OAA, without Medicare | \$ 210.58 | \$ 230.24 | \$ 230.24 | \$ 202.60 | 13.6% |
| Foster Children (CAF) | \$ 369.33 | \$ 403.80 | \$ 403.80 | \$ 315.12 | 28.1% |
| ACA - Adults 19-44 | \$ 85.96 | \$ 93.98 | \$ 93.98 | \$ 72.74 | 29.2% |
| ACA - Adults 45-54 | \$ 105.86 | \$ 115.74 | \$ 115.74 | \$ 72.74 | 59.1% |
| ACA - Adults 55-64 | \$ 117.15 | \$ 128.08 | \$ 128.08 | \$ 72.74 | 76.1% |
| Weighted Average ¹ | \$ 80.08 | \$ 87.56 | \$ 87.56 | \$ 73.87 | 18.5% |
| | | | 2015 Rate Range High vs. Low | | 9.3% |
| | | | 2015 Rate vs. Low | | 9.3% |
| | | | 2015 Rate vs. High | | 0.0% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Mid-Rogue Independent Physician Association, Inc. abn AllCare Health Plan, Inc.

| Aid Category | JJD | | | | | Coastal | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 73.59 | \$ 78.04 | \$ 78.04 | \$ 60.07 | 29.9% | \$ 73.59 | \$ 78.04 | \$ 78.04 | \$ 55.48 | 40.7% |
| Poverty Level Medical - Adults | \$ 49.51 | \$ 52.50 | \$ 52.50 | \$ 48.45 | 8.4% | \$ 49.51 | \$ 52.50 | \$ 52.50 | \$ 46.61 | 12.6% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.54 | \$ 1.63 | \$ 1.63 | \$ 1.95 | -16.4% | \$ 1.54 | \$ 1.63 | \$ 1.63 | \$ 1.71 | -4.7% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 24.33 | \$ 25.80 | \$ 25.80 | \$ 29.60 | -12.8% | \$ 24.33 | \$ 25.80 | \$ 25.80 | \$ 29.62 | -12.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 53.84 | \$ 57.10 | \$ 57.10 | \$ 51.42 | 11.0% | \$ 53.84 | \$ 57.10 | \$ 57.10 | \$ 51.48 | 10.9% |
| ABAD and OAA, with Medicare | \$ 102.48 | \$ 108.67 | \$ 108.67 | \$ 94.12 | 15.5% | \$ 102.48 | \$ 108.67 | \$ 110.22 | \$ 89.64 | 23.0% |
| ABAD and OAA, without Medicare | \$ 192.31 | \$ 203.94 | \$ 203.94 | \$ 193.55 | 5.4% | \$ 192.31 | \$ 203.94 | \$ 204.02 | \$ 190.88 | 6.9% |
| Foster Children (CAF) | \$ 331.96 | \$ 352.02 | \$ 352.02 | \$ 361.54 | -2.6% | \$ 331.96 | \$ 352.02 | \$ 352.02 | \$ 362.35 | -2.9% |
| ACA - Adults 19-44 | \$ 80.05 | \$ 84.89 | \$ 84.89 | \$ 65.90 | 28.8% | \$ 80.05 | \$ 84.89 | \$ 84.89 | \$ 62.15 | 36.6% |
| ACA - Adults 45-54 | \$ 98.33 | \$ 104.28 | \$ 104.28 | \$ 65.90 | 58.2% | \$ 98.33 | \$ 104.28 | \$ 104.28 | \$ 62.15 | 67.8% |
| ACA - Adults 55-64 | \$ 108.96 | \$ 115.55 | \$ 115.55 | \$ 65.90 | 75.4% | \$ 108.96 | \$ 115.55 | \$ 115.55 | \$ 62.15 | 85.9% |
| Weighted Average ¹ | \$ 73.40 | \$ 77.84 | \$ 77.84 | \$ 68.96 | 12.9% | \$ 77.98 | \$ 82.70 | \$ 82.75 | \$ 72.40 | 14.3% |
| | | | 2015 Rate Range High vs. Low | | 6.0% | | | 2015 Rate Range High vs. Low | | 6.0% |
| | | | 2015 Rate vs. Low | | 6.0% | | | 2015 Rate vs. Low | | 6.1% |
| | | | 2015 Rate vs. High | | 0.0% | | | 2015 Rate vs. High | | 0.1% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

PacificSource Community Solutions, Inc. (Central Oregon)

| Aid Category | Central | | | | | Eastern | | | | |
|---|-----------------------|------------------------|------------------------------|---------------|----------|-----------------------|------------------------|------------------------------|---------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 67.90 | \$ 72.31 | \$ 68.96 | \$ 64.43 | 7.0% | \$ 67.90 | \$ 72.31 | \$ 68.96 | \$ 64.43 | 7.0% |
| Poverty Level Medical - Adults | \$ 47.39 | \$ 50.47 | \$ 48.13 | \$ 46.19 | 4.2% | \$ 47.39 | \$ 50.47 | \$ 48.13 | \$ 46.19 | 4.2% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.77 | \$ 0.82 | \$ 0.78 | \$ 0.31 | 150.1% | \$ 0.77 | \$ 0.82 | \$ 0.78 | \$ 0.31 | 150.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.24 | \$ 26.88 | \$ 25.63 | \$ 21.69 | 18.2% | \$ 25.24 | \$ 26.88 | \$ 25.63 | \$ 21.69 | 18.2% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 55.47 | \$ 59.08 | \$ 56.34 | \$ 55.76 | 1.0% | \$ 55.47 | \$ 59.08 | \$ 56.34 | \$ 55.76 | 1.0% |
| ABAD and OAA, with Medicare | \$ 70.58 | \$ 75.17 | \$ 71.68 | \$ 71.74 | -0.1% | \$ 70.58 | \$ 75.17 | \$ 69.53 | \$ 71.74 | -3.1% |
| ABAD and OAA, without Medicare | \$ 176.69 | \$ 188.17 | \$ 179.45 | \$ 175.02 | 2.5% | \$ 176.69 | \$ 188.17 | \$ 178.80 | \$ 175.02 | 2.2% |
| Foster Children (CAF) | \$ 306.93 | \$ 326.86 | \$ 311.72 | \$ 308.32 | 1.1% | \$ 306.93 | \$ 326.86 | \$ 311.72 | \$ 308.32 | 1.1% |
| ACA - Adults 19-44 | \$ 75.27 | \$ 80.16 | \$ 76.45 | \$ 68.21 | 12.1% | \$ 75.27 | \$ 80.16 | \$ 76.45 | \$ 68.21 | 12.1% |
| ACA - Adults 45-54 | \$ 88.78 | \$ 94.55 | \$ 90.17 | \$ 68.21 | 32.2% | \$ 88.78 | \$ 94.55 | \$ 90.17 | \$ 68.21 | 32.2% |
| ACA - Adults 55-64 | \$ 98.44 | \$ 104.83 | \$ 99.98 | \$ 68.21 | 46.6% | \$ 98.44 | \$ 104.83 | \$ 99.98 | \$ 68.21 | 46.6% |
| Weighted Average ¹ | \$ 65.26 | \$ 69.49 | \$ 66.27 | \$ 62.78 | 5.6% | \$ 83.27 | \$ 88.68 | \$ 84.23 | \$ 79.44 | 6.0% |
| | | | 2015 Rate Range High vs. Low | | 6.5% | | | 2015 Rate Range High vs. Low | | 6.5% |
| | | | 2015 Rate vs. Low | | 1.6% | | | 2015 Rate vs. Low | | 1.1% |
| | | | 2015 Rate vs. High | | -4.9% | | | 2015 Rate vs. High | | -5.3% |

¹ Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

PacificSource Community Solutions, Inc. (Columbia Gorge)

| Aid Category | Central | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 67.66 | \$ 74.33 | \$ 68.96 | \$ 62.24 | 10.8% |
| Poverty Level Medical - Adults | \$ 47.23 | \$ 51.88 | \$ 48.13 | \$ 44.03 | 9.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.77 | \$ 0.84 | \$ 0.78 | \$ 0.27 | 190.6% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.15 | \$ 27.63 | \$ 25.63 | \$ 21.93 | 16.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 55.28 | \$ 60.73 | \$ 56.34 | \$ 60.26 | -6.5% |
| ABAD and OAA, with Medicare | \$ 70.72 | \$ 77.69 | \$ 72.07 | \$ 79.42 | -9.3% |
| ABAD and OAA, without Medicare | \$ 175.91 | \$ 193.25 | \$ 179.28 | \$ 200.00 | -10.4% |
| Foster Children (CAF) | \$ 305.87 | \$ 336.02 | \$ 311.72 | \$ 309.83 | 0.6% |
| ACA - Adults 19-44 | \$ 75.09 | \$ 82.49 | \$ 76.53 | \$ 66.64 | 14.8% |
| ACA - Adults 45-54 | \$ 88.43 | \$ 97.15 | \$ 90.12 | \$ 66.64 | 35.2% |
| ACA - Adults 55-64 | \$ 98.07 | \$ 107.74 | \$ 99.95 | \$ 66.64 | 50.0% |
| Weighted Average ¹ | \$ 64.33 | \$ 70.67 | \$ 65.56 | \$ 66.16 | -0.9% |
| | | | 2015 Rate Range High vs. Low | | 9.9% |
| | | | 2015 Rate vs. Low | | 1.9% |
| | | | 2015 Rate vs. High | | -7.8% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

Primary Health of Josephine County, LLC

| Aid Category | JJD | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 69.80 | \$ 78.09 | \$ 76.44 | \$ 57.54 | 32.8% |
| Poverty Level Medical - Adults | \$ 46.39 | \$ 51.90 | \$ 50.80 | \$ 42.51 | 19.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.79 | \$ 0.88 | \$ 0.87 | \$ 0.88 | -1.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 24.20 | \$ 27.07 | \$ 26.50 | \$ 23.17 | 14.3% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 56.68 | \$ 63.41 | \$ 62.07 | \$ 58.20 | 6.6% |
| ABAD and OAA, with Medicare | \$ 70.36 | \$ 78.71 | \$ 77.04 | \$ 65.92 | 16.9% |
| ABAD and OAA, without Medicare | \$ 185.23 | \$ 207.22 | \$ 202.83 | \$ 175.10 | 15.8% |
| Foster Children (CAF) | \$ 366.27 | \$ 409.75 | \$ 401.07 | \$ 305.59 | 31.2% |
| ACA - Adults 19-44 | \$ 77.90 | \$ 87.15 | \$ 85.31 | \$ 63.62 | 34.1% |
| ACA - Adults 45-54 | \$ 92.54 | \$ 103.53 | \$ 101.34 | \$ 63.62 | 59.3% |
| ACA - Adults 55-64 | \$ 102.40 | \$ 114.55 | \$ 112.13 | \$ 63.62 | 76.2% |
| Weighted Average ¹ | \$ 80.00 | \$ 89.50 | \$ 87.61 | \$ 72.03 | 21.6% |
| | | | 2015 Rate Range High vs. Low | | 11.9% |
| | | | 2015 Rate vs. Low | | 9.5% |
| | | | 2015 Rate vs. High | | -2.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Trillium Community Health Plan, Inc.

| Aid Category | Lane | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 73.56 | \$ 77.52 | \$ 74.39 | \$ 70.64 | 5.3% |
| Poverty Level Medical - Adults | \$ 50.37 | \$ 53.09 | \$ 50.94 | \$ 50.87 | 0.1% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 2.33 | \$ 2.45 | \$ 2.35 | \$ 1.71 | 37.5% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.91 | \$ 27.31 | \$ 26.20 | \$ 26.98 | -2.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 56.73 | \$ 59.79 | \$ 57.37 | \$ 57.89 | -0.9% |
| ABAD and OAA, with Medicare | \$ 119.87 | \$ 126.33 | \$ 121.23 | \$ 143.37 | -15.4% |
| ABAD and OAA, without Medicare | \$ 207.89 | \$ 219.09 | \$ 210.25 | \$ 208.28 | 0.9% |
| Foster Children (CAF) | \$ 352.23 | \$ 371.22 | \$ 356.24 | \$ 287.63 | 23.9% |
| ACA - Adults 19-44 | \$ 82.73 | \$ 87.19 | \$ 83.67 | \$ 90.05 | -7.1% |
| ACA - Adults 45-54 | \$ 100.94 | \$ 106.38 | \$ 102.09 | \$ 90.05 | 13.4% |
| ACA - Adults 55-64 | \$ 111.91 | \$ 117.94 | \$ 113.18 | \$ 90.05 | 25.7% |
| Weighted Average ¹ | \$ 87.48 | \$ 92.20 | \$ 88.48 | \$ 86.81 | 1.9% |
| | | | 2015 Rate Range High vs. Low | | 5.4% |
| | | | 2015 Rate vs. Low | | 1.1% |
| | | | 2015 Rate vs. High | | -4.2% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

Western Oregon Advanced Health, LLC

| Aid Category | Coastal | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 60.22 | \$ 65.94 | \$ 61.99 | \$ 49.80 | 24.5% |
| Poverty Level Medical - Adults | \$ 43.47 | \$ 47.60 | \$ 44.75 | \$ 40.95 | 9.3% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.67 | \$ 0.73 | \$ 0.69 | \$ 0.63 | 10.1% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 23.59 | \$ 25.83 | \$ 24.28 | \$ 23.38 | 3.9% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 48.84 | \$ 53.48 | \$ 50.28 | \$ 56.69 | -11.3% |
| ABAD and OAA, with Medicare | \$ 61.70 | \$ 67.56 | \$ 63.52 | \$ 66.47 | -4.4% |
| ABAD and OAA, without Medicare | \$ 151.99 | \$ 166.43 | \$ 156.47 | \$ 143.53 | 9.0% |
| Foster Children (CAF) | \$ 332.47 | \$ 364.05 | \$ 342.26 | \$ 311.16 | 10.0% |
| ACA - Adults 19-44 | \$ 66.26 | \$ 72.55 | \$ 68.21 | \$ 53.17 | 28.3% |
| ACA - Adults 45-54 | \$ 77.44 | \$ 84.80 | \$ 79.72 | \$ 53.17 | 49.9% |
| ACA - Adults 55-64 | \$ 85.95 | \$ 94.11 | \$ 88.48 | \$ 53.17 | 66.4% |
| Weighted Average ¹ | \$ 72.28 | \$ 79.14 | \$ 74.41 | \$ 69.30 | 7.4% |
| | | | 2015 Rate Range High vs. Low | | 9.5% |
| | | | 2015 Rate vs. Low | | 2.9% |
| | | | 2015 Rate vs. High | | -6.4% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)
Includes NEMT Services

Willamette Valley Community Health, LLC

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 72.19 | \$ 75.98 | \$ 73.55 | \$ 55.98 | 31.4% |
| Poverty Level Medical - Adults | \$ 49.11 | \$ 51.70 | \$ 50.04 | \$ 42.60 | 17.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 1.43 | \$ 1.51 | \$ 1.46 | \$ 1.51 | -3.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 25.25 | \$ 26.58 | \$ 25.73 | \$ 23.08 | 11.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 55.37 | \$ 58.29 | \$ 56.42 | \$ 47.46 | 18.9% |
| ABAD and OAA, with Medicare | \$ 112.61 | \$ 118.53 | \$ 114.73 | \$ 106.32 | 7.9% |
| ABAD and OAA, without Medicare | \$ 199.41 | \$ 209.90 | \$ 203.17 | \$ 184.12 | 10.3% |
| Foster Children (CAF) | \$ 378.55 | \$ 398.45 | \$ 385.69 | \$ 387.55 | -0.5% |
| ACA - Adults 19-44 | \$ 80.80 | \$ 85.05 | \$ 82.32 | \$ 67.24 | 22.4% |
| ACA - Adults 45-54 | \$ 98.46 | \$ 103.64 | \$ 100.32 | \$ 67.24 | 49.2% |
| ACA - Adults 55-64 | \$ 109.17 | \$ 114.91 | \$ 111.23 | \$ 67.24 | 65.4% |
| Weighted Average ¹ | \$ 72.68 | \$ 76.50 | \$ 74.05 | \$ 64.37 | 15.0% |
| | | | 2015 Rate Range High vs. Low | | 5.3% |
| | | | 2015 Rate vs. Low | | 1.9% |
| | | | 2015 Rate vs. High | | -3.3% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Comparison of January 2015 and October 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health and Dental Services (CCO-G)

Yamhill County Care Organization, Inc.

| Aid Category | LBMPY | | | | |
|---|-----------------------------|------------------------------|------------------------------|------------------|----------|
| | 2015 Rate Range - Low | 2015 Rate Range - High | Jan 2015 Rate | Oct 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$ 74.42 | \$ 81.04 | \$ 75.17 | \$ 55.96 | 34.3% |
| Poverty Level Medical - Adults | \$ 49.96 | \$ 54.41 | \$ 50.46 | \$ 40.21 | 25.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 0.85 | \$ 0.92 | \$ 0.86 | \$ 0.75 | 13.5% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 26.11 | \$ 28.43 | \$ 26.37 | \$ 21.36 | 23.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 60.81 | \$ 66.22 | \$ 61.42 | \$ 46.87 | 31.0% |
| ABAD and OAA, with Medicare | \$ 75.68 | \$ 82.41 | \$ 76.44 | \$ 60.28 | 26.8% |
| ABAD and OAA, without Medicare | \$ 198.33 | \$ 215.98 | \$ 200.33 | \$ 191.43 | 4.6% |
| Foster Children (CAF) | \$ 426.34 | \$ 464.28 | \$ 430.63 | \$ 364.33 | 18.2% |
| ACA - Adults 19-44 | \$ 83.06 | \$ 90.46 | \$ 83.90 | \$ 59.17 | 41.8% |
| ACA - Adults 45-54 | \$ 98.65 | \$ 107.43 | \$ 99.65 | \$ 59.17 | 68.4% |
| ACA - Adults 55-64 | \$ 109.24 | \$ 118.96 | \$ 110.34 | \$ 59.17 | 86.5% |
| Weighted Average ¹ | \$ 69.56 | \$ 75.75 | \$ 70.26 | \$ 55.25 | 27.2% |
| | | | 2015 Rate Range High vs. Low | | 8.9% |
| | | | 2015 Rate vs. Low | | 1.0% |
| | | | 2015 Rate vs. High | | -7.8% |

¹Weighted average capitation rates are based on calendar year 2013 physical health enrollment distribution.

Note: October 2014 ACA rates are shown as a single composite rates due to rate group changes to three age bands.

Oregon Health Plan Medicaid Demonstration
Capitation Rate Development for January 2015 through December 2015
Benefit Increases for ACA Adults 19-44, ACA Adults 45-54, and ACA Adults 55-64

EXHIBIT 9A

| Benefit Line Item | Benefit Change in Jan 2014 |
|---------------------------------|-----------------------------------|
| PHYSICAL HEALTH | |
| Hearing aid and exam | From None to Covered |
| Self-administrated Chemo Agent | From Limited to Covered |
| Home Health Care | From Limited to Covered |
| DME | From Limited to Covered |
| Prosthetic | From None to Covered |
| Podiatry | From Limited to Covered |
| Elective Sterilization Services | From Limited to Covered |
| Tobacco Cessation services | From None to Covered |
| Human Organ Transplant services | From Limited to Covered |
| Vision Services | From None to Limited |
| DENTAL | |
| Dental Services | From Limited to Covered |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Development for January 2015 through December 2015
Benefit Increases Adjustment PMPM Rates

EXHIBIT 9B

| | Base Data Period to 2015 Contract Year Benefit Increase PMPM | | | | | |
|-----------------|--|-----------|-----------|-------------------------------|-----------|-----------|
| | Without Administrative Allowance | | | With Administrative Allowance | | |
| | ACA 19-44 | ACA 45-54 | ACA 55-64 | ACA 19-44 | ACA 45-54 | ACA 55-64 |
| PHYSICAL HEALTH | \$15.50 | \$18.61 | \$24.41 | \$16.85 | \$20.23 | \$26.53 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Development for January 2015 through December 2015
Trend Factors in Developing Benefit Increases Adjustment PMPM Rates

EXHIBIT 9C

| | Annual Cost Trend | | | Annual Utilization Trend | | |
|--|-------------------|-----------|-----------|--------------------------|-----------|-----------|
| | ACA 19-44 | ACA 45-54 | ACA 55-64 | ACA 19-44 | ACA 45-54 | ACA 55-64 |
| PHYSICAL HEALTH | | | | | | |
| From Per Capita Cost 2010-2011 to 2013 | 2.0% | 2.0% | 2.0% | 0% | 0% | 0% |
| From 2013 to 2014 | 2.0% | 2.0% | 2.0% | 0.5% | 0.5% | 0.5% |
| From 2014 to 2015 | 2.4% | 2.4% | 2.4% | 0% | 0% | 0% |

Oregon Health Plan Medicaid Demonstration
2015 Rate Ranges and Comparison of January 2015 and October 2014 Capitation Rates
Dental Services
Including Administrative Allowances

Exhibit 10A

| Eligibility Category | Tri-County | | | | | Other Regions | | | | |
|---|--------------|---------------|-------------------|-------------------|----------|---------------|---------------|-------------------|-------------------|----------|
| | 2015 Low End | 2015 High End | January 2015 Rate | October 2014 Rate | % Change | 2015 Low End | 2015 High End | January 2015 Rate | October 2014 Rate | % Change |
| Temporary Assistance to Needy Families - Adults | \$29.29 | \$31.10 | \$29.29 | \$29.00 | 1.0% | \$24.74 | \$26.52 | \$26.52 | \$26.74 | -0.8% |
| Poverty Level Medical - Adults | \$34.10 | \$36.33 | \$34.10 | \$34.77 | -1.9% | \$28.45 | \$30.61 | \$30.61 | \$32.06 | -4.5% |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$0.38 | \$0.39 | \$0.38 | \$0.29 | 31.9% | \$0.27 | \$0.28 | \$0.28 | \$0.27 | 5.4% |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$19.57 | \$20.84 | \$19.57 | \$19.25 | 1.6% | \$18.46 | \$19.08 | \$19.08 | \$17.75 | 7.5% |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$25.21 | \$26.85 | \$25.21 | \$24.31 | 3.7% | \$21.25 | \$22.86 | \$22.86 | \$22.42 | 2.0% |
| ABAD with Medicare | \$27.26 | \$29.03 | \$27.26 | \$25.50 | 6.9% | \$23.14 | \$24.74 | \$24.74 | \$23.51 | 5.2% |
| ABAD without Medicare | \$27.26 | \$29.03 | \$27.26 | \$25.50 | 6.9% | \$23.14 | \$24.74 | \$24.74 | \$23.51 | 5.2% |
| OAA with Medicare | \$19.32 | \$20.57 | \$19.32 | \$14.59 | 32.4% | \$13.60 | \$14.62 | \$14.62 | \$13.45 | 8.7% |
| OAA without Medicare | \$19.32 | \$20.57 | \$19.32 | \$14.59 | 32.4% | \$13.60 | \$14.62 | \$14.62 | \$13.45 | 8.7% |
| Foster Children (CAF) | \$24.97 | \$25.56 | \$24.97 | \$22.72 | 9.9% | \$23.43 | \$24.21 | \$24.21 | \$20.95 | 15.6% |
| ACA Adults 19 - 44 | \$28.86 | \$30.63 | \$28.86 | \$29.49 | -2.1% | \$24.57 | \$26.33 | \$26.33 | \$27.20 | -3.2% |
| ACA Adults 45 - 54 | \$32.64 | \$34.78 | \$32.64 | \$29.49 | 10.7% | \$25.76 | \$27.71 | \$27.71 | \$27.20 | 1.9% |
| ACA Adults 55 - 64 | \$31.77 | \$33.84 | \$31.77 | \$29.49 | 7.8% | \$29.51 | \$31.74 | \$31.74 | \$27.20 | 16.7% |
| Weighted Average 1 | \$25.69 | \$27.31 | \$25.69 | \$24.78 | 3.7% | \$22.05 | \$23.55 | \$23.55 | \$22.95 | 2.6% |

¹ Weighted average capitation rates are based on April 2014 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Trend Factors in Developing Dental Capitation Rate Ranges

Exhibit 10B

| Eligibility Category | Tri-County | | | | Other Regions | | | |
|---|-------------------|-------------------|--------------------------|-------------------|-------------------|-------------------|--------------------------|-------------------|
| | Annual Cost Trend | | Annual Utilization Trend | | Annual Cost Trend | | Annual Utilization Trend | |
| | Low End of Range | High End of Range | Low End of Range | High End of Range | Low End of Range | High End of Range | Low End of Range | High End of Range |
| Temporary Assistance to Needy Families - Adults | 0.2% | 2.7% | 0.0% | 0.5% | 0.2% | 2.7% | 0.0% | 1.0% |
| Poverty Level Medical - Adults | 0.0% | 2.7% | 0.0% | 0.5% | 0.0% | 2.7% | 0.0% | 1.0% |
| Children 0-1 (CHIP, PLMC, TANF Children) | 2.0% | 2.7% | 3.0% | 3.5% | 2.0% | 2.7% | 3.8% | 4.8% |
| Children 1-5 (CHIP, PLMC, TANF Children) | 0.0% | 2.7% | 3.0% | 3.5% | 2.0% | 2.7% | 3.8% | 4.8% |
| Children 6-18 (CHIP, PLMC, TANF Children) | 0.0% | 2.7% | 3.0% | 3.5% | 0.0% | 2.7% | 0.0% | 1.0% |
| ABAD with Medicare | 0.0% | 2.7% | 3.0% | 3.5% | 0.3% | 2.7% | 0.0% | 1.0% |
| ABAD without Medicare | 0.0% | 2.7% | 3.0% | 3.5% | 0.3% | 2.7% | 0.0% | 1.0% |
| OAA with Medicare | 0.0% | 2.7% | 3.5% | 4.0% | 0.0% | 2.7% | 3.8% | 4.8% |
| OAA without Medicare | 0.0% | 2.7% | 3.5% | 4.0% | 0.0% | 2.7% | 3.8% | 4.8% |
| Foster Children (CAF) | 2.0% | 2.7% | 3.0% | 3.5% | 2.0% | 2.7% | 3.8% | 4.8% |
| ACA 19-44 | 0.2% | 2.7% | 0.0% | 0.5% | 0.2% | 2.7% | 0.0% | 1.0% |
| ACA 45-54 | 0.0% | 2.7% | 0.0% | 0.5% | 0.0% | 2.7% | 0.0% | 1.0% |
| ACA 55-64 | 0.0% | 2.7% | 1.5% | 2.0% | 0.0% | 2.7% | 1.7% | 2.7% |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Physical Health and Mental Health 2013 Base Data Development

Exhibit 11

| CCO | Physical Health Avg Enrollment | Base Data Development | | | | | | | Financial Submission Data | | | Comparison of Base Data vs Financial Submission | | |
|--|--------------------------------|-----------------------|------------------------------|--------------|-------------------------------|-------------|---------------------------------------|----------------------|---------------------------|---------------------------------------|----------------------|---|--------------------------------|--------------|
| | | Encounter Data | Encounter Reconciled Step 1* | % Change | Encounter Reconciled Step 2** | % Change | Sub-Capitation & Alternative Payments | Total | Encounter Events | Sub-Capitation & Alternative Payments | Total | Encounter Data | Sub-Capitation & Alt. Payments | Total |
| Cascade Health Alliance, LLC | 127,793 | \$18,417,915 | \$18,417,915 | 0.0% | \$18,417,915 | 0.0% | \$8,435,926 | \$26,853,841 | \$19,762,043 | \$8,435,926 | \$28,197,969 | -6.8% | 0.0% | -4.8% |
| Columbia-Pacific CCO, LLC | 176,641 | \$39,633,860 | \$38,108,752 | -3.8% | \$38,108,752 | 0.0% | \$9,105,956 | \$47,214,709 | \$39,904,474 | \$9,105,956 | \$49,010,430 | -4.5% | 0.0% | -3.7% |
| DCIPA, LLC. Abn Umpqua Health Alliance | 197,251 | \$23,816,765 | \$22,764,899 | -4.4% | \$23,999,082 | 5.4% | \$27,434,152 | \$51,433,233 | \$23,921,741 | \$27,434,152 | \$51,355,892 | 0.3% | 0.0% | 0.2% |
| Eastern Oregon Coordinated Care Org., LLC | 357,994 | \$70,192,157 | \$67,970,457 | -3.2% | \$72,973,367 | 7.4% | \$10,414,752 | \$83,388,119 | \$72,973,389 | \$10,414,752 | \$83,388,140 | 0.0% | 0.0% | 0.0% |
| FamilyCare, Inc | 600,857 | \$95,524,058 | \$97,697,323 | 2.3% | \$99,871,550 | 2.2% | \$22,370,259 | \$122,241,808 | \$109,194,627 | \$22,370,259 | \$131,564,885 | -8.5% | 0.0% | -7.1% |
| Health Share of Oregon | 1,825,366 | \$388,439,080 | \$388,439,080 | 0.0% | \$394,379,772 | 1.5% | \$31,557,052 | \$425,936,824 | \$435,622,350 | \$31,557,052 | \$467,179,402 | -9.5% | 0.0% | -8.8% |
| InterCommunity Health Network, Inc | 400,835 | \$90,617,942 | \$86,971,711 | -4.0% | \$93,383,594 | 7.4% | \$13,920,761 | \$107,304,354 | \$92,681,583 | \$13,920,761 | \$106,602,343 | 0.8% | 0.0% | 0.7% |
| Jackson County CCO, LLC | 229,924 | \$41,115,979 | \$41,115,979 | 0.0% | \$41,732,718 | 1.5% | \$11,186,897 | \$52,919,616 | \$42,770,466 | \$11,186,897 | \$53,957,363 | -2.4% | 0.0% | -1.9% |
| Mid-Rogue Independent Physician Association, Inc | 334,595 | \$50,645,364 | \$59,742,811 | 18.0% | \$59,742,811 | 0.0% | \$19,167,879 | \$78,910,690 | \$57,674,949 | \$19,167,879 | \$76,842,829 | 3.6% | 0.0% | 2.7% |
| PacificSource Community Solutions, Inc (Central) | 362,778 | \$68,320,465 | \$65,354,282 | -4.3% | \$68,453,164 | 4.7% | \$21,986,941 | \$90,440,105 | \$68,318,501 | \$21,986,941 | \$90,305,442 | 0.2% | 0.0% | 0.1% |
| PacificSource Community Solutions, Inc (Gorge) | 87,929 | \$16,244,179 | \$15,850,736 | -2.4% | \$16,498,786 | 4.1% | \$5,216,021 | \$21,714,807 | \$17,418,841 | \$5,216,021 | \$22,634,861 | -5.3% | 0.0% | -4.1% |
| Primary Health of Josephine County, LLC | 72,764 | \$9,909,443 | \$9,909,443 | 0.0% | \$11,037,020 | 11.4% | \$6,872,165 | \$17,909,185 | \$11,043,840 | \$6,872,165 | \$17,916,005 | -0.1% | 0.0% | 0.0% |
| Trillium Community Health Plan, Inc | 605,263 | \$139,958,732 | \$139,958,732 | 0.0% | \$143,201,466 | 2.3% | \$15,382,375 | \$158,583,841 | \$143,201,472 | \$15,619,595 | \$158,821,067 | 0.0% | -1.5% | -0.1% |
| Willamette Valley Community Health, LLC | 770,220 | \$120,677,274 | \$120,677,274 | 0.0% | \$120,677,274 | 0.0% | \$33,616,593 | \$154,293,867 | \$130,609,521 | \$33,616,593 | \$164,226,115 | -7.6% | 0.0% | -6.0% |
| Western Oregon Advanced Health, LLC | 142,090 | \$48,842,139 | \$0 | -100.0% | \$0 | 0.0% | \$40,718,494 | \$40,718,494 | \$0 | \$42,846,315 | \$42,846,315 | n/a | -5.0% | -5.0% |
| Yamhill County Care Organization, Inc | 167,339 | \$29,028,803 | \$29,028,803 | 0.0% | \$29,028,803 | 0.0% | \$7,720,476 | \$36,749,279 | \$27,602,124 | \$7,720,476 | \$35,322,600 | 5.2% | 0.0% | 4.0% |
| Total | 6,459,639 | 1,251,384,153 | 1,202,008,195 | -3.9% | 1,231,506,074 | 2.5% | 285,106,698 | 1,516,612,772 | 1,292,699,920 | 287,471,739 | 1,580,171,659 | -4.7% | -0.8% | -4.0% |

*: Step 1 reconciliation corrects data reporting errors at the service category level. Results may be positive or negative adjustments.

** : Step 2 reconciliation reflects under reporting and IBNR. Results are always positive adjustments.

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Summary of Annual Trend Factors

Exhibit 12A

| Eligibility Category | Hospital | | | | Physician | | | | Rx, CD, and Other | | | | Mental Health | | | |
|--|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| | Cost Trend (Low End) | Cost Trend (High End) | Util Trend (Low End) | Util Trend (High End) | Cost Trend (Low End) | Cost Trend (High End) | Util Trend (Low End) | Util Trend (High End) | Cost Trend (Low End) | Cost Trend (High End) | Util Trend (Low End) | Util Trend (High End) | Cost Trend (Low End) | Cost Trend (High End) | Util Trend (Low End) | Util Trend (High End) |
| Cascade Health Alliance, LLC | 1.6% | 3.9% | 2.3% | 4.1% | 1.7% | 4.0% | 1.3% | 3.0% | 2.3% | 4.5% | 2.7% | 4.3% | 1.7% | 3.9% | 2.2% | 3.9% |
| Columbia-Pacific CCO, LLC | 2.3% | 4.6% | 1.1% | 2.9% | 1.7% | 4.0% | 0.2% | 2.0% | 2.3% | 4.5% | 3.2% | 5.0% | 1.7% | 3.9% | 0.9% | 2.6% |
| DCIPA, LLC. Abn Umpqua Health Alliance | 1.7% | 3.9% | 1.8% | 3.6% | 1.7% | 3.9% | 1.1% | 2.8% | 2.2% | 4.4% | 0.2% | 1.7% | 1.7% | 3.9% | 1.0% | 2.8% |
| Eastern Oregon Coordinated Care Org., LLC | 2.0% | 3.7% | 0.6% | 1.3% | 1.2% | 3.0% | 1.7% | 2.5% | 1.8% | 3.5% | 2.0% | 2.7% | 1.2% | 2.9% | 0.0% | 0.8% |
| FamilyCare, Inc | 0.6% | 2.4% | 2.4% | 2.9% | 0.7% | 2.5% | 0.9% | 1.4% | 1.3% | 3.0% | 2.5% | 3.0% | 0.7% | 2.4% | 2.5% | 3.0% |
| Health Share of Oregon | 0.6% | 2.4% | 1.0% | 1.5% | 0.7% | 2.5% | 3.2% | 3.7% | 1.3% | 3.0% | 4.4% | 4.9% | 0.7% | 2.4% | 2.5% | 3.0% |
| InterCommunity Health Network, Inc | 1.6% | 3.3% | 1.1% | 1.8% | 1.2% | 3.0% | 0.2% | 1.0% | 1.8% | 3.6% | 0.6% | 1.4% | 1.2% | 2.9% | 2.7% | 3.5% |
| Jackson County CCO, LLC | 1.7% | 4.0% | 0.2% | 1.9% | 1.7% | 4.0% | 1.5% | 3.3% | 2.2% | 4.4% | 4.9% | 6.6% | 1.7% | 3.9% | 1.0% | 2.7% |
| Mid-Rogue Independent Physician Association, Inc | 1.3% | 3.0% | 3.1% | 3.9% | 1.2% | 3.0% | 2.8% | 3.5% | 1.7% | 3.4% | 3.1% | 3.8% | 1.2% | 2.9% | 1.4% | 2.1% |
| PacificSource Community Solutions, Inc (Central) | 1.7% | 3.4% | 0.5% | 1.3% | 1.2% | 3.0% | 1.1% | 1.8% | 1.9% | 3.6% | 3.1% | 3.9% | 1.2% | 2.9% | 1.0% | 1.8% |
| PacificSource Community Solutions, Inc (Gorge) | 2.6% | 4.9% | 3.7% | 5.4% | 1.7% | 3.9% | 1.2% | 2.9% | 2.3% | 4.6% | 2.3% | 4.1% | 1.7% | 3.9% | 0.7% | 2.5% |
| Primary Health of Josephine County, LLC | 1.6% | 3.9% | 1.0% | 2.8% | 1.7% | 4.0% | 1.2% | 2.9% | 2.4% | 4.6% | 0.4% | 2.1% | 1.7% | 3.9% | 1.1% | 2.8% |
| Trillium Community Health Plan, Inc | 0.8% | 2.5% | 0.3% | 0.8% | 0.7% | 2.4% | 0.0% | 0.5% | 1.3% | 3.1% | 1.0% | 1.5% | 0.7% | 2.4% | 1.2% | 1.7% |
| Western Oregon Advanced Health, LLC | 1.8% | 4.1% | 2.2% | 4.0% | 1.7% | 4.0% | 1.8% | 3.5% | 1.7% | 4.0% | 2.4% | 4.2% | 1.7% | 3.9% | 1.1% | 2.9% |
| Willamette Valley Community Health, LLC | 0.8% | 2.6% | 1.3% | 1.8% | 0.7% | 2.5% | 0.5% | 1.0% | 1.1% | 2.9% | 1.8% | 2.2% | 0.7% | 2.4% | 2.8% | 3.3% |
| Yamhill County Care Organization, Inc | 2.0% | 4.3% | 1.6% | 3.4% | 1.7% | 4.0% | 1.3% | 3.1% | 2.3% | 4.5% | 1.6% | 3.3% | 1.7% | 3.9% | 2.8% | 4.5% |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Three Tiers of Small, Medium, and Large CCOs in Rate Range Development

Exhibit 12B

| Eligibility Category | Tiers | Cost Trend Range | | Utilization Trend Range | |
|--|--------|------------------|-------------------|-------------------------|-------------------|
| | | Low End of Range | High End of Range | Low End of Range | High End of Range |
| Cascade Health Alliance, LLC | Small | -0.5% | +1.75% | -0% | +1.75% |
| Columbia-Pacific CCO, LLC | Small | -0.5% | +1.75% | -0% | +1.75% |
| DCIPA, LLC. Abn Umpqua Health Alliance | Small | -0.5% | +1.75% | -0% | +1.75% |
| Eastern Oregon Coordinated Care Org., LLC | Medium | -1% | +0.75% | -0% | +0.75% |
| FamilyCare, Inc | Large | -1.5% | +0.25% | -0% | +0.50% |
| Health Share of Oregon | Large | -1.5% | +0.25% | -0% | +0.50% |
| InterCommunity Health Network, Inc | Medium | -1% | +0.75% | -0% | +0.75% |
| Jackson County CCO, LLC | Small | -0.5% | +1.75% | -0% | +1.75% |
| Mid-Rogue Independent Physician Association, Inc | Medium | -1% | +0.75% | -0% | +0.75% |
| PacificSource Community Solutions, Inc (Central) | Medium | -1% | +0.75% | -0% | +0.75% |
| PacificSource Community Solutions, Inc (Gorge) | Small | -0.5% | +1.75% | -0% | +1.75% |
| Primary Health of Josephine County, LLC | Small | -0.5% | +1.75% | -0% | +1.75% |
| Trillium Community Health Plan, Inc | Large | -1.5% | +0.25% | -0% | +0.50% |
| Western Oregon Advanced Health, LLC | Small | -0.5% | +1.75% | -0% | +1.75% |
| Willamette Valley Community Health, LLC | Large | -1.5% | +0.25% | -0% | +0.50% |
| Yamhill County Care Organization, Inc | Small | -0.5% | +1.75% | -0% | +1.75% |

Oregon Health Plan Medicaid Demonstration
Maternity Case Rates for January 2015 through December 2015
Trend Factors in Developing Maternity Case Rates

Exhibit 13A

| CCO | Region | Annual Cost Trend | | | Annual Utilization Trend | | |
|--|------------|--------------------|---------------------|-----------|--------------------------|---------------------|-----------|
| | | Inpatient Hospital | Outpatient Hospital | Physician | Inpatient Hospital | Outpatient Hospital | Physician |
| Cascade Health Alliance, LLC | Eastern | 2.2% | 2.2% | 2.2% | 0% | 0% | 0% |
| Columbia-Pacific CCO, LLC | Coastal | 2.7% | 2.7% | 2.2% | 0% | 0% | 0% |
| Columbia-Pacific CCO, LLC | JJD | 2.2% | 2.2% | 2.2% | 0% | 0% | 0% |
| DCIPA, LLC | JJD | 2.2% | 2.2% | 2.2% | 0% | 0% | 0% |
| Eastern Oregon Coordinated Care Org., LLC | Eastern | 2.7% | 3.1% | 2.2% | 0% | 0% | 0% |
| FamilyCare, Inc | Tri-County | 2.3% | 2.2% | 2.2% | 0% | 0% | 0% |
| Health Share of Oregon | Tri-County | 2.2% | 2.2% | 2.2% | 0% | 0% | 0% |
| InterCommunity Health Network, Inc | Coastal | 2.8% | 2.7% | 2.2% | 0% | 0% | 0% |
| InterCommunity Health Network, Inc | LBMPY | 2.5% | 2.4% | 2.2% | 0% | 0% | 0% |
| Jackson County CCO, LLC | JJD | 2.4% | 2.3% | 2.2% | 0% | 0% | 0% |
| Mid-Rogue Independent Physician Association, Inc | Coastal | 2.5% | 2.8% | 2.2% | 0% | 0% | 0% |
| Mid-Rogue Independent Physician Association, Inc | JJD | 2.3% | 2.3% | 2.2% | 0% | 0% | 0% |
| PacificSource Community Solutions, Inc (Central) | Central | 2.5% | 2.5% | 2.2% | 0% | 0% | 0% |
| PacificSource Community Solutions, Inc (Gorge) | Central | 2.8% | 2.8% | 2.2% | 0% | 0% | 0% |
| Primary Health of Josephine County, LLC | JJD | 2.3% | 2.2% | 2.2% | 0% | 0% | 0% |
| Trillium Community Health Plan, Inc | Lane | 2.3% | 2.3% | 2.2% | 0% | 0% | 0% |
| Western Oregon Advanced Health, LLC | Coastal | 2.3% | 2.4% | 2.2% | 0% | 0% | 0% |
| Willamette Valley Community Health, LLC | LBMPY | 2.5% | 2.4% | 2.2% | 0% | 0% | 0% |
| Yamhill County Care Organization, Inc | LBMPY | 2.5% | 2.4% | 2.2% | 0% | 0% | 0% |

Oregon Health Plan Medicaid Demonstration
Maternity Rates for January 2015 through December 2015

Exhibit 13B

| CCO | Region | Inpatient Hospital | Outpatient Hospital | Physician | Bae HRA | Admin Allowance | Hospital Admin Allowance (Tier 2 HRA) | Total Case Rate | Oct 2014 Total Case Rate | % Increase |
|--|------------|--------------------|---------------------|------------|------------|-----------------|---------------------------------------|-----------------|--------------------------|------------|
| Cascade Health Alliance, LLC | Eastern | \$3,976.22 | \$968.12 | \$3,649.53 | \$2,215.50 | \$792.51 | \$358.82 | \$11,960.69 | \$11,868.50 | 0.8% |
| Columbia-Pacific CCO, LLC | Coastal | \$6,607.86 | \$1,418.29 | \$3,649.53 | \$868.12 | \$1,032.99 | \$419.90 | \$13,996.69 | \$13,958.98 | 0.3% |
| Columbia-Pacific CCO, LLC | JJD | \$4,196.14 | \$1,009.82 | \$3,649.53 | \$2,265.01 | \$816.27 | \$369.18 | \$12,305.94 | \$12,186.15 | 1.0% |
| DCIPA, LLC | JJD | \$4,171.80 | \$1,003.96 | \$3,649.53 | \$2,265.01 | \$813.64 | \$368.16 | \$12,272.09 | \$12,153.03 | 1.0% |
| Eastern Oregon Coordinated Care Org., LLC | Eastern | \$7,218.70 | \$1,482.56 | \$3,649.53 | \$91.47 | \$1,075.85 | \$418.09 | \$13,936.20 | \$13,388.89 | 4.1% |
| FamilyCare, Inc | Tri-County | \$4,153.79 | \$1,107.64 | \$3,649.53 | \$2,112.67 | \$817.98 | \$366.23 | \$12,207.83 | \$12,133.15 | 0.6% |
| Health Share of Oregon | Tri-County | \$4,156.57 | \$1,113.41 | \$3,649.53 | \$2,129.86 | \$819.08 | \$367.07 | \$12,235.50 | \$12,156.36 | 0.7% |
| InterCommunity Health Network, Inc | Coastal | \$10,142.20 | \$1,420.81 | \$3,649.53 | \$259.25 | \$1,328.12 | \$519.58 | \$17,319.49 | \$15,766.71 | 9.8% |
| InterCommunity Health Network, Inc | LBMPY | \$5,268.28 | \$1,115.95 | \$3,649.53 | \$1,639.52 | \$905.96 | \$389.05 | \$12,968.29 | \$12,766.49 | 1.6% |
| Jackson County CCO, LLC | JJD | \$4,248.42 | \$1,020.13 | \$3,649.53 | \$1,891.73 | \$814.09 | \$359.50 | \$11,983.41 | \$11,824.37 | 1.3% |
| Mid-Rogue Independent Physician Association, Inc | Coastal | \$5,924.55 | \$1,345.27 | \$3,649.53 | \$1,064.96 | \$971.24 | \$400.69 | \$13,356.23 | \$12,741.30 | 4.8% |
| Mid-Rogue Independent Physician Association, Inc | JJD | \$4,122.74 | \$1,024.66 | \$3,649.53 | \$1,935.10 | \$804.44 | \$356.80 | \$11,893.26 | \$11,746.60 | 1.2% |
| PacificSource Community Solutions, Inc (Central) | Central | \$5,533.58 | \$1,236.18 | \$3,649.53 | \$1,551.43 | \$937.69 | \$399.23 | \$13,307.63 | \$13,317.34 | -0.1% |
| PacificSource Community Solutions, Inc (Gorge) | Central | \$8,705.37 | \$1,462.53 | \$3,649.53 | \$197.52 | \$1,205.55 | \$470.74 | \$15,691.24 | \$13,893.20 | 12.9% |
| Primary Health of Josephine County, LLC | JJD | \$3,903.00 | \$1,024.94 | \$3,649.53 | \$2,002.81 | \$786.74 | \$351.56 | \$11,718.57 | \$11,582.10 | 1.2% |
| Trillium Community Health Plan, Inc | Lane | \$4,071.36 | \$1,098.12 | \$3,649.53 | \$2,118.18 | \$810.10 | \$363.32 | \$12,110.61 | \$12,037.41 | 0.6% |
| Western Oregon Advanced Health, LLC | Coastal | \$5,160.77 | \$1,052.04 | \$3,649.53 | \$2,501.17 | \$908.64 | \$410.48 | \$13,682.62 | \$13,430.63 | 1.9% |
| Willamette Valley Community Health, LLC | LBMPY | \$5,113.08 | \$1,153.78 | \$3,649.53 | \$1,625.07 | \$895.46 | \$384.65 | \$12,821.57 | \$12,340.55 | 3.9% |
| Yamhill County Care Organization, Inc | LBMPY | \$6,105.93 | \$1,400.69 | \$3,649.53 | \$1,643.37 | \$1,003.64 | \$426.90 | \$14,230.04 | \$14,108.02 | 0.9% |

**Oregon Health Plan Medicaid Demonstration
Bariatric Case Rates for January 2015 through December 2015**

Exhibit 14

| Aid Category | Total Case Rate Including Administrative Allowances |
|---|--|
| Temporary Assistance to Needy Families - Adults | \$ 18,022.47 |
| Poverty Level Medical - Adults | \$ 18,022.47 |
| Children 0-1 (CHIP, PLMC, TANF Children) | \$ 18,022.47 |
| Children 1-5 (CHIP, PLMC, TANF Children) | \$ 18,022.47 |
| Children 6-18 (CHIP, PLMC, TANF Children) | \$ 18,022.47 |
| ABAD and OAA with Medicare | \$ 1,854.26 |
| ABAD and OAA without Medicare | \$ 18,022.47 |
| OAA without Medicare | \$ 18,022.47 |
| Foster Children (CAF) | \$ 18,022.47 |
| ACA Adults 19-44 | \$ 18,022.47 |
| ACA Adults 45-54 | \$ 18,022.47 |
| ACA Adults 55-64 | \$ 18,022.47 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Special Needs Rate Group (SNRG) PMPM Rates
Including Mental Health Costs, Excluding Maternity Costs
Including Transfers from OMIP, Excluding Hemophilia Clients

Exhibit 15

| Coordinated Care Organization | Inpatient Hospital | Outpatient Hospital | Chemical Dependency | All Other Physical Health | Mental Health | Dental | NEMT | ACT/SE | Alcohol & Drug Residential | Hospital Reimbursement Adjustment | Admin Allowance | Total |
|---|--------------------|---------------------|---------------------|---------------------------|---------------|---------|---------|---------|----------------------------|-----------------------------------|-----------------|------------|
| Cascade Health Alliance, LLC. | \$361.17 | \$453.69 | \$26.56 | \$941.04 | \$81.80 | \$22.70 | \$27.05 | \$8.83 | \$3.77 | \$404.76 | \$174.33 | \$2,505.70 |
| Columbia Pacific CCO, LLC. | \$380.53 | \$475.07 | \$25.09 | \$889.11 | \$77.28 | \$22.76 | \$28.14 | \$8.93 | \$1.68 | \$290.98 | \$170.53 | \$2,370.12 |
| DCIPA, LLC. Abn Umpqua Health Alliance | \$361.40 | \$449.48 | \$25.09 | \$889.11 | \$77.28 | \$22.72 | \$0.00 | \$6.47 | \$3.02 | \$378.80 | \$165.87 | \$2,379.24 |
| Eastern Oregon Coordinated Care Org., LLC. | \$462.96 | \$538.44 | \$25.09 | \$889.11 | \$77.28 | \$22.61 | \$26.41 | \$8.75 | \$3.77 | \$153.56 | \$180.39 | \$2,388.38 |
| FamilyCare, Inc. | \$354.97 | \$456.28 | \$25.22 | \$893.63 | \$77.68 | \$24.69 | \$36.71 | \$9.77 | \$4.29 | \$391.01 | \$170.32 | \$2,444.56 |
| Health Share of Oregon | \$377.39 | \$487.08 | \$26.95 | \$954.96 | \$83.01 | \$24.75 | \$35.09 | \$9.86 | \$4.76 | \$425.18 | \$181.41 | \$2,610.45 |
| InterCommunity Health Network, Inc. | \$433.34 | \$486.14 | \$25.32 | \$897.00 | \$77.97 | \$22.65 | \$31.37 | \$7.18 | \$1.91 | \$233.81 | \$175.80 | \$2,392.50 |
| Jackson County CCO, LLC. | \$351.87 | \$441.21 | \$25.09 | \$889.11 | \$77.28 | \$22.55 | \$25.26 | \$6.35 | \$3.02 | \$353.66 | \$165.99 | \$2,361.41 |
| Mid-Rogue Independent Physician Association, Inc. | \$354.96 | \$445.81 | \$25.09 | \$889.11 | \$77.28 | \$22.60 | \$25.04 | \$6.38 | \$3.02 | \$347.96 | \$166.53 | \$2,363.79 |
| PacificSource Community Solutions, Inc. (Central) | \$395.38 | \$499.54 | \$25.09 | \$889.11 | \$77.28 | \$22.67 | \$0.00 | \$8.80 | \$2.38 | \$334.77 | \$172.40 | \$2,427.41 |
| PacificSource Community Solutions, Inc. (Gorge) | \$506.71 | \$552.49 | \$25.59 | \$906.63 | \$78.80 | \$22.58 | \$0.00 | \$8.73 | \$2.38 | \$102.01 | \$183.64 | \$2,389.55 |
| Primary Health of Josephine County, LLC | \$352.31 | \$441.52 | \$25.09 | \$889.11 | \$77.28 | \$22.65 | \$0.00 | \$6.42 | \$3.02 | \$362.92 | \$164.08 | \$2,344.41 |
| Trillium Community Health Plan, Inc. | \$350.24 | \$448.04 | \$25.09 | \$889.11 | \$77.28 | \$22.61 | \$28.27 | \$7.67 | \$3.91 | \$382.55 | \$167.47 | \$2,402.26 |
| Western Oregon Advanced Health, LLC | \$394.49 | \$505.59 | \$25.09 | \$889.11 | \$77.28 | \$22.72 | \$0.00 | \$11.12 | \$1.68 | \$302.02 | \$172.34 | \$2,401.45 |
| Willamette Valley Community Health, LLC | \$422.56 | \$553.82 | \$29.90 | \$1,059.29 | \$92.07 | \$22.50 | \$25.03 | \$7.07 | \$1.91 | \$384.69 | \$198.75 | \$2,797.59 |
| Yamhill County Care Organization, Inc. | \$410.29 | \$615.72 | \$25.09 | \$889.11 | \$77.28 | \$22.39 | \$0.00 | \$6.98 | \$0.96 | \$244.41 | \$181.62 | \$2,473.87 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Trend Factors in Developing Special Needs Rate Group (SNRG) PMPM Rates

Exhibit 15B

| Coordinated Care Organization | OMIP Population | | | | | | | | | | Non-OMIP Population | | | | | | | | | |
|--|-------------------|------|-------------|------|------|--------------------------|------|-------------|------|------|---------------------|------|-------------|------|------|--------------------------|------|-------------|------|------|
| | Annual Cost Trend | | | | | Annual Utilization Trend | | | | | Annual Cost Trend | | | | | Annual Utilization Trend | | | | |
| | Hosp | CD | Phys & Misc | Rx | MH | Hosp | CD | Phys & Misc | Rx | MH | Hosp | CD | Phys & Misc | Rx | MH | Hosp | CD | Phys & Misc | Rx | MH |
| Cascade Health Alliance, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Columbia-Pacific CCO, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| DCIPA, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Eastern Oregon Coordinated Care Org., LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| FamilyCare, Inc | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Health Share of Oregon | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| InterCommunity Health Network, Inc | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Jackson County CCO, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Mid-Rogue Independent Physician Association, Inc | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| PacificSource Community Solutions, Inc (Central) | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| PacificSource Community Solutions, Inc (Gorge) | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Primary Health of Josephine County, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Trillium Community Health Plan, Inc | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Western Oregon Advanced Health, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Willamette Valley Community Health, LLC | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Yamhill County Care Organization, Inc | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.2% | 2.2% | 2.4% | 3.1% | 2.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Oregon Health Plan Medicaid Demonstration

Exhibit 16A

Capitation Rate Range Development for January 2015 through December 2015

ACT/SE Services PMPM Rates

Includes Administrative Allowance

| CCO | Region | TANF | DUAL ELIGIBLE | ABAD & OAA | ACA 19-44 | ACA 45-54 | ACA 55-64 |
|--|------------|---------|---------------|------------|-----------|-----------|-----------|
| Cascade Health Alliance, LLC | Eastern | \$ 0.53 | \$ 6.09 | \$ 9.60 | \$ 0.53 | \$ 0.53 | \$ 0.53 |
| Columbia-Pacific CCO, LLC | Coastal | \$ 0.71 | \$ 6.09 | \$ 9.62 | \$ 0.69 | \$ 0.66 | \$ 0.66 |
| Columbia-Pacific CCO, LLC | JJD | \$ 0.71 | \$ 6.28 | \$ 9.71 | \$ 0.69 | \$ 0.66 | \$ 0.66 |
| DCIPA, LLC | JJD | \$ 0.81 | \$ 4.02 | \$ 7.03 | \$ 0.81 | \$ 0.81 | \$ 0.81 |
| Eastern Oregon Coordinated Care Org., LLC | Eastern | \$ 0.53 | \$ 5.51 | \$ 9.51 | \$ 0.53 | \$ 0.53 | \$ 0.53 |
| FamilyCare, Inc | Tri-County | \$ 0.25 | \$ 4.81 | \$ 10.62 | \$ 0.25 | \$ 0.25 | \$ 0.25 |
| Health Share of Oregon | Tri-County | \$ 0.25 | \$ 5.18 | \$ 10.72 | \$ 0.25 | \$ 0.25 | \$ 0.25 |
| InterCommunity Health Network, Inc | Coastal | \$ 0.36 | \$ 3.52 | \$ 7.81 | \$ 0.36 | \$ 0.36 | \$ 0.36 |
| InterCommunity Health Network, Inc | LBMPY | \$ 0.36 | \$ 4.56 | \$ 7.81 | \$ 0.36 | \$ 0.36 | \$ 0.36 |
| Jackson County CCO, LLC | JJD | \$ 0.81 | \$ 3.66 | \$ 6.90 | \$ 0.81 | \$ 0.81 | \$ 0.81 |
| Mid-Rogue Independent Physician Association, Inc | Coastal | \$ 0.81 | \$ 3.91 | \$ 6.97 | \$ 0.81 | \$ 0.81 | \$ 0.81 |
| Mid-Rogue Independent Physician Association, Inc | JJD | \$ 0.81 | \$ 3.28 | \$ 6.94 | \$ 0.81 | \$ 0.81 | \$ 0.81 |
| PacificSource Community Solutions, Inc (Central) | Central | \$ 0.53 | \$ 5.64 | \$ 9.56 | \$ 0.53 | \$ 0.53 | \$ 0.53 |
| PacificSource Community Solutions, Inc (Central) | Eastern | \$ 0.53 | \$ 4.68 | \$ 9.28 | \$ 0.53 | \$ 0.53 | \$ 0.53 |
| PacificSource Community Solutions, Inc (Gorge) | Central | \$ 0.53 | \$ 5.81 | \$ 9.49 | \$ 0.53 | \$ 0.53 | \$ 0.53 |
| Primary Health of Josephine County, LLC | JJD | \$ 0.81 | \$ 3.42 | \$ 6.98 | \$ 0.81 | \$ 0.81 | \$ 0.81 |
| Trillium Community Health Plan, Inc | Lane | \$ 0.41 | \$ 5.10 | \$ 8.34 | \$ 0.41 | \$ 0.41 | \$ 0.41 |
| Western Oregon Advanced Health, LLC | Coastal | \$ 1.14 | \$ 6.33 | \$ 12.09 | \$ 1.14 | \$ 1.14 | \$ 1.14 |
| Willamette Valley Community Health, LLC | LBMPY | \$ 0.36 | \$ 4.10 | \$ 7.68 | \$ 0.36 | \$ 0.36 | \$ 0.36 |
| Yamhill County Care Organization, Inc | LBMPY | \$ 0.36 | \$ 3.78 | \$ 7.59 | \$ 0.36 | \$ 0.36 | \$ 0.36 |

Oregon Health Plan Medicaid Demonstration

Exhibit 16B

Capitation Rate Range Development for January 2015 through December 2015

Trend Factors in Developing ACT/SE Services PMPM Rates

| Eligibility Category | Annual Cost Trend | | | Annual Utilization Trend | | |
|-----------------------------|-----------------------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|
| | FROM Jul 2009 to Jun 2011 TO 2013 | FROM 2013 TO 2014 | FROM 2014 TO 2015 | FROM Jul 2009 to Jun 2011 TO 2013 | FROM 2013 TO 2014 | FROM 2014 TO 2015 |
| TANF | 2.1% | 2.0% | 2.4% | 2.8% | 1.5% | 0% |
| ABAD & OAA with MEDICARE | 2.1% | 2.0% | 2.4% | 3.0% | 1.5% | 0% |
| ABAD & OAA without MEDICARE | 2.1% | 2.0% | 2.4% | 3.0% | 1.5% | 0% |
| ACA 19-44 | 2.1% | 2.0% | 2.4% | 2.8% | 1.5% | 0% |
| ACA 45-54 | 2.1% | 2.0% | 2.4% | 2.8% | 1.5% | 0% |
| ACA 55-64 | 2.1% | 2.0% | 2.4% | 2.8% | 1.5% | 0% |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Alcohol and Drug Residential Services PMPM Rates
Includes Administrative Allowance

Exhibit 17A

| CCO | TANF | PLMA | CHILD 06-18 | DUAL ELIGIBLE | ABAD & OAA | CAF | ACA 19-44 | ACA 45-54 | ACA 55-64 |
|--|----------|----------|----------------|------------------|---------------|----------|--------------|--------------|--------------|
| Cascade Health Alliance, LLC | \$ 7.72 | \$ 9.56 | \$ 1.37 | \$ 0.41 | \$ 4.10 | \$ 21.91 | \$ 10.37 | \$ 6.07 | \$ 2.71 |
| Columbia-Pacific CCO, LLC | \$ 6.73 | \$ 6.44 | \$ 1.45 | \$ 0.37 | \$ 1.83 | \$ 14.66 | \$ 10.17 | \$ 4.83 | \$ 0.31 |
| DCIPA, LLC | \$ 15.21 | \$ 12.03 | \$ 2.22 | \$ 0.47 | \$ 3.28 | \$ 18.60 | \$ 7.30 | \$ 4.13 | \$ 1.27 |
| Eastern Oregon Coordinated Care Org., LLC | \$ 7.72 | \$ 9.56 | \$ 1.37 | \$ 0.41 | \$ 4.10 | \$ 21.91 | \$ 10.37 | \$ 6.07 | \$ 2.71 |
| FamilyCare, Inc | \$ 10.07 | \$ 11.66 | \$ 0.57 | \$ 0.42 | \$ 4.66 | \$ 10.23 | \$ 13.17 | \$ 10.29 | \$ 2.17 |
| Health Share of Oregon | \$ 10.35 | \$ 11.76 | \$ 0.54 | \$ 0.39 | \$ 5.18 | \$ 10.57 | \$ 14.33 | \$ 10.96 | \$ 2.85 |
| InterCommunity Health Network, Inc | \$ 6.54 | \$ 7.45 | \$ 1.19 | \$ 0.25 | \$ 2.08 | \$ 15.23 | \$ 7.30 | \$ 5.82 | \$ 1.46 |
| Jackson County CCO, LLC | \$ 15.21 | \$ 12.03 | \$ 2.22 | \$ 0.47 | \$ 3.28 | \$ 18.60 | \$ 7.30 | \$ 4.13 | \$ 1.27 |
| Mid-Rogue Independent Physician Association, Inc | \$ 15.21 | \$ 12.03 | \$ 2.22 | \$ 0.47 | \$ 3.28 | \$ 18.60 | \$ 7.30 | \$ 4.13 | \$ 1.27 |
| PacificSource Community Solutions, Inc (Central) | \$ 7.59 | \$ 5.70 | \$ 1.91 | \$ 1.09 | \$ 2.58 | \$ 33.01 | \$ 9.59 | \$ 7.78 | \$ 3.51 |
| PacificSource Community Solutions, Inc (Gorge) | \$ 7.59 | \$ 5.70 | \$ 1.91 | \$ 1.09 | \$ 2.58 | \$ 33.01 | \$ 9.59 | \$ 7.78 | \$ 3.51 |
| Primary Health of Josephine County, LLC | \$ 15.21 | \$ 12.03 | \$ 2.22 | \$ 0.47 | \$ 3.28 | \$ 18.60 | \$ 7.30 | \$ 4.13 | \$ 1.27 |
| Trillium Community Health Plan, Inc | \$ 8.71 | \$ 13.90 | \$ 0.25 | \$ 0.68 | \$ 4.25 | \$ 8.09 | \$ 12.35 | \$ 12.90 | \$ 3.68 |
| Western Oregon Advanced Health, LLC | \$ 6.73 | \$ 6.44 | \$ 1.45 | \$ 0.37 | \$ 1.83 | \$ 14.66 | \$ 10.17 | \$ 4.83 | \$ 0.31 |
| Willamette Valley Community Health, LLC | \$ 6.54 | \$ 7.45 | \$ 1.19 | \$ 0.25 | \$ 2.08 | \$ 15.23 | \$ 7.30 | \$ 5.82 | \$ 1.46 |
| Yamhill County Care Organization, Inc | \$ 10.56 | \$ 13.68 | \$ 2.07 | \$ 0.38 | \$ 1.04 | \$ 22.49 | \$ 12.32 | \$ 9.83 | \$ 2.46 |

Oregon Health Plan Medicaid Demonstration

Capitation Rate Range Development for January 2015 through December 2015

Trend Factors in Developing Alcohol and Drug Residential PMPM Rates

Exhibit 17B

| Eligibility Category | Annual Cost Trend | | Annual Utilization Trend | |
|-----------------------------|------------------------------------|-------------------|-----------------------------------|-------------------|
| | FROM Jul 2010 to Jun 2012 TO 2014* | FROM 2014 TO 2015 | FROM Jul 2010 to Jun 2012 TO 2014 | FROM 2014 TO 2015 |
| TANF | 0.0% | 2.4% | 1.0% | 0% |
| PLMA | 0.0% | 2.4% | 1.0% | 0% |
| CHILD 06-18 | 0.0% | 2.4% | 1.0% | 0% |
| ABAD & OAA with MEDICARE | 0.0% | 2.4% | 1.0% | 0% |
| ABAD & OAA without MEDICARE | 0.0% | 2.4% | 1.0% | 0% |
| CAF | 0.0% | 2.4% | 1.0% | 0% |
| ACA 19-44 | 0.0% | 2.4% | 1.0% | 0% |
| ACA 45-54 | 0.0% | 2.4% | 1.0% | 0% |
| ACA 55-64 | 0.0% | 2.4% | 1.0% | 0% |

* Note, unit costs were obtained at level of during year 2014, and therefore required no cost trend to 2014.

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Non-Emergent Medical Transportation Services PMPM Rates
Including Administrative Allowance

Exhibit 18A

| CCO | Region | TANF | PLMA | CHILD 00-01 | CHILD 01-05 | CHILD 06-18 | DUAL ELIGIBLE | ABAD & OAA | CAF | ACA 19-44 | ACA 45-54 | ACA 55-64 |
|--|------------|---------|---------|----------------|----------------|----------------|------------------|---------------|---------|--------------|--------------|--------------|
| Cascade Health Alliance, LLC | Eastern | \$ 9.91 | \$ 5.16 | \$ 0.93 | \$ 0.45 | \$ 1.06 | \$ 42.63 | \$ 29.40 | \$ 1.82 | \$ 9.15 | \$ 15.37 | \$ 17.01 |
| Columbia-Pacific CCO, LLC | Coastal | \$ 5.97 | \$ 4.71 | \$ 0.83 | \$ 0.58 | \$ 1.36 | \$ 43.00 | \$ 30.58 | \$ 2.96 | \$ 7.29 | \$ 12.24 | \$ 13.55 |
| Columbia-Pacific CCO, LLC | JJD | \$ 5.97 | \$ 4.71 | \$ 0.83 | \$ 0.58 | \$ 1.36 | \$ 43.00 | \$ 30.58 | \$ 2.96 | \$ 7.29 | \$ 12.24 | \$ 13.55 |
| DCIPA, LLC | JJD | \$ 9.94 | \$ 5.18 | \$ 0.93 | \$ 0.45 | \$ 1.06 | \$ 42.82 | \$ 29.48 | \$ 1.82 | \$ 9.18 | \$ 15.42 | \$ 17.06 |
| Eastern Oregon Coordinated Care Org., LLC | Eastern | \$ 5.03 | \$ 1.76 | \$ 0.60 | \$ 0.43 | \$ 0.79 | \$ 42.67 | \$ 28.70 | \$ 1.89 | \$ 7.40 | \$ 12.42 | \$ 13.74 |
| FamilyCare, Inc | Tri-County | \$ 8.85 | \$ 4.39 | \$ 0.77 | \$ 0.29 | \$ 0.64 | \$ 39.74 | \$ 39.90 | \$ 4.70 | \$ 8.89 | \$ 14.94 | \$ 16.53 |
| Health Share of Oregon | Tri-County | \$ 8.57 | \$ 4.34 | \$ 0.73 | \$ 0.28 | \$ 0.60 | \$ 38.95 | \$ 38.14 | \$ 4.50 | \$ 8.48 | \$ 14.24 | \$ 15.76 |
| InterCommunity Health Network, Inc | Coastal | \$ 6.67 | \$ 3.49 | \$ 0.86 | \$ 0.54 | \$ 0.96 | \$ 55.24 | \$ 34.10 | \$ 3.32 | \$ 8.18 | \$ 13.73 | \$ 15.19 |
| InterCommunity Health Network, Inc | LBMPY | \$ 6.67 | \$ 3.49 | \$ 0.86 | \$ 0.54 | \$ 0.96 | \$ 55.24 | \$ 34.10 | \$ 3.32 | \$ 8.18 | \$ 13.73 | \$ 15.19 |
| Jackson County CCO, LLC | JJD | \$ 9.29 | \$ 4.84 | \$ 0.87 | \$ 0.42 | \$ 1.00 | \$ 40.17 | \$ 27.46 | \$ 1.71 | \$ 8.57 | \$ 14.40 | \$ 15.93 |
| Mid-Rogue Independent Physician Association, Inc | Coastal | \$ 9.05 | \$ 4.75 | \$ 0.85 | \$ 0.42 | \$ 1.00 | \$ 40.06 | \$ 27.22 | \$ 1.78 | \$ 8.36 | \$ 14.04 | \$ 15.54 |
| Mid-Rogue Independent Physician Association, Inc | JJD | \$ 9.05 | \$ 4.75 | \$ 0.85 | \$ 0.42 | \$ 1.00 | \$ 40.06 | \$ 27.22 | \$ 1.78 | \$ 8.36 | \$ 14.04 | \$ 15.54 |
| PacificSource Community Solutions, Inc (Central) | Central | \$ 4.81 | \$ 2.34 | \$ 0.95 | \$ 0.42 | \$ 0.86 | \$ 49.26 | \$ 26.59 | \$ 5.98 | \$ 6.40 | \$ 10.75 | \$ 11.89 |
| PacificSource Community Solutions, Inc (Central) | Eastern | \$ 4.81 | \$ 2.34 | \$ 0.95 | \$ 0.42 | \$ 0.86 | \$ 49.26 | \$ 26.59 | \$ 5.98 | \$ 6.40 | \$ 10.75 | \$ 11.89 |
| PacificSource Community Solutions, Inc (Gorge) | Central | \$ 6.37 | \$ 3.09 | \$ 1.11 | \$ 0.50 | \$ 1.01 | \$ 61.27 | \$ 34.20 | \$ 7.36 | \$ 7.81 | \$ 13.12 | \$ 14.51 |
| Primary Health of Josephine County, LLC | JJD | \$ 9.26 | \$ 4.83 | \$ 0.87 | \$ 0.42 | \$ 0.99 | \$ 40.04 | \$ 27.43 | \$ 1.70 | \$ 8.55 | \$ 14.36 | \$ 15.90 |
| Trillium Community Health Plan, Inc | Lane | \$ 5.32 | \$ 2.83 | \$ 1.55 | \$ 0.63 | \$ 0.89 | \$ 48.48 | \$ 30.73 | \$ 2.36 | \$ 6.91 | \$ 11.60 | \$ 12.84 |
| Western Oregon Advanced Health, LLC | Coastal | \$ 4.54 | \$ 3.41 | \$ 0.61 | \$ 0.44 | \$ 1.04 | \$ 35.27 | \$ 24.39 | \$ 2.49 | \$ 5.48 | \$ 9.20 | \$ 10.18 |
| Willamette Valley Community Health, LLC | LBMPY | \$ 5.43 | \$ 2.46 | \$ 0.69 | \$ 0.41 | \$ 0.64 | \$ 45.17 | \$ 27.21 | \$ 2.69 | \$ 6.66 | \$ 11.18 | \$ 12.37 |
| Yamhill County Care Organization, Inc | LBMPY | \$ 5.45 | \$ 2.49 | \$ 0.69 | \$ 0.41 | \$ 0.64 | \$ 45.22 | \$ 27.33 | \$ 2.69 | \$ 6.67 | \$ 11.20 | \$ 12.39 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Trend Factors in Developing NEMT PMPM Rates

Exhibit 18B

| Eligibility Category | Annual Cost Trend | | | Annual Utilization Trend | | |
|-----------------------|-----------------------------------|-------------------|-------------------|-----------------------------------|-------------------|-------------------|
| | FROM Jul 2010 to Jun 2011 TO 2013 | FROM 2013 TO 2014 | FROM 2014 TO 2015 | FROM Jul 2010 to Jun 2011 TO 2013 | FROM 2013 TO 2014 | FROM 2014 TO 2015 |
| TANF | 1.3% | 1.3% | 2.4% | 1.2% | 1.2% | 0% |
| PLMA | 1.3% | 1.3% | 2.4% | 1.6% | 1.6% | 0% |
| CHILD 00-01 | 1.3% | 1.3% | 2.4% | 1.4% | 1.4% | 0% |
| CHILD 01-05 | 1.3% | 1.3% | 2.4% | 1.0% | 1.0% | 0% |
| CHILD 06-18 | 1.3% | 1.3% | 2.4% | 1.0% | 1.0% | 0% |
| ABAD with Medicare | 1.3% | 1.3% | 2.4% | 3.3% | 3.3% | 0% |
| ABAD without Medicare | 1.3% | 1.3% | 2.4% | 3.0% | 3.0% | 0% |
| OAA with Medicare | 1.3% | 1.3% | 2.4% | 3.3% | 3.3% | 0% |
| OAA without Medicare | 1.3% | 1.3% | 2.4% | 2.5% | 2.5% | 0% |
| CAF | 1.3% | 1.3% | 2.4% | 1.6% | 1.6% | 0% |
| ACA 19-44 | n/a* | n/a* | 2.4% | n/a* | n/a* | 0% |
| ACA 45-54 | n/a* | n/a* | 2.4% | n/a* | n/a* | 0% |
| ACA 55-64 | n/a* | n/a* | 2.4% | n/a* | n/a* | 0% |

* Note, NEMT PMPM rates were not developed from its own FFS data due to the lack of experience data.

**Oregon Health Plan Medicaid Demonstration
 Capitation Rate Range Development for January 2015 through December 2015
 Mental Health Children's Wraparound Services PMPM Rates**

Exhibit 19

| CCO | 2014 Unit Cost | 2014 to 2015 Annual Cost Trend | 2015 Unit Cost | Est. 2015 Util / 1000 | Jan 2015 PMPM w/o Admin | Jan 2015 PMPM w/ Admin | Projected 2015 Member Month | Projected Children Served per Month |
|--|---------------------------|---|---------------------------|--------------------------------------|--|---|--|--|
| Cascade Health Alliance, LLC | \$795.85 | 2.4% | \$814.95 | 1,076 | \$73.10 | \$79.46 | 677 | 61 |
| DCIPA, LLC | \$795.85 | 2.4% | \$814.95 | 1,076 | \$73.10 | \$79.46 | 540 | 48 |
| Eastern Oregon Coordinated Care Org., LLC | \$795.85 | 2.4% | \$814.95 | 1,076 | \$73.10 | \$79.46 | 699 | 63 |
| FamilyCare, Inc | \$795.85 | 2.4% | \$814.95 | 663 | \$45.03 | \$48.95 | 2,035 | 112 |
| Health Share of Oregon | \$795.85 | 2.4% | \$814.95 | 663 | \$45.03 | \$48.95 | 3,635 | 201 |
| InterCommunity Health Network, Inc | \$795.85 | 2.4% | \$814.95 | 1,002 | \$68.07 | \$73.99 | 1,154 | 96 |
| Jackson County CCO, LLC | \$795.85 | 2.4% | \$814.95 | 514 | \$34.90 | \$37.93 | 720 | 31 |
| Mid-Rogue Independent Physician Association, Inc | \$795.85 | 2.4% | \$814.95 | 514 | \$34.90 | \$37.93 | 716 | 31 |
| Primary Health of Josephine County, LLC | \$795.85 | 2.4% | \$814.95 | 514 | \$34.90 | \$37.93 | 239 | 10 |
| Trillium Community Health Plan, Inc | \$795.85 | 2.4% | \$814.95 | 547 | \$37.13 | \$40.36 | 2,329 | 106 |
| Western Oregon Advanced Health, LLC | \$795.85 | 2.4% | \$814.95 | 1,086 | \$73.73 | \$80.14 | 503 | 45 |
| Willamette Valley Community Health, LLC | \$795.85 | 2.4% | \$814.95 | 1,002 | \$68.07 | \$73.99 | 1,895 | 158 |
| Yamhill County Care Organization, Inc | \$795.85 | 2.4% | \$814.95 | 1,002 | \$68.07 | \$73.99 | 520 | 43 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Risk Adjustments for ACA Adults 19-44, ACA Adults 45-54, and ACA Adults 55-64

Exhibit 20

| CCO | Risk Adjustments | | |
|--|------------------|-----------|-----------|
| | ACA 19-44 | ACA 45-54 | ACA 55-64 |
| Cascade Health Alliance, LLC | 0.997 | 0.984 | 0.984 |
| Columbia-Pacific CCO, LLC | 0.996 | 0.985 | 0.985 |
| DCIPA, LLC. Abn Umpqua Health Alliance | 0.998 | 0.985 | 0.985 |
| Eastern Oregon Coordinated Care Org., LLC | 0.997 | 0.982 | 0.982 |
| FamilyCare, Inc | 0.997 | 0.982 | 0.982 |
| Health Share of Oregon | 0.997 | 0.982 | 0.982 |
| InterCommunity Health Network, Inc | 0.996 | 0.984 | 0.984 |
| Jackson County CCO, LLC | 0.998 | 0.985 | 0.985 |
| Mid-Rogue Independent Physician Association, Inc | 0.996 | 0.985 | 0.985 |
| PacificSource Community Solutions, Inc (Central) | 0.996 | 0.983 | 0.983 |
| PacificSource Community Solutions, Inc (Gorge) | 0.997 | 0.980 | 0.980 |
| Primary Health of Josephine County, LLC | 0.998 | 0.985 | 0.985 |
| Trillium Community Health Plan, Inc | 0.997 | 0.984 | 0.984 |
| Western Oregon Advanced Health, LLC | 0.998 | 0.985 | 0.985 |
| Willamette Valley Community Health, LLC | 0.997 | 0.983 | 0.983 |
| Yamhill County Care Organization, Inc | 0.997 | 0.984 | 0.984 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Family Planning Reimbursement Increase PMPM Rates

EXHIBIT 21

| CCO | Region | TANF | PLMA | CHILD 06-18 | ABAD & OAA | CAF | ACA 19-44 |
|--|------------|---------|---------|----------------|---------------|---------|--------------|
| Cascade Health Alliance, LLC | Eastern | \$ 0.20 | \$ 0.32 | \$ 0.07 | \$ 0.03 | \$ 0.06 | \$ 0.20 |
| Columbia-Pacific CCO, LLC | JJD | \$ 0.15 | \$ 0.25 | \$ 0.06 | \$ 0.02 | \$ 0.05 | \$ 0.15 |
| Columbia-Pacific CCO, LLC | Coastal | \$ 0.15 | \$ 0.25 | \$ 0.06 | \$ 0.02 | \$ 0.05 | \$ 0.15 |
| DCIPA, LLC | JJD | \$ 0.06 | \$ 0.11 | \$ 0.02 | \$ 0.01 | \$ 0.02 | \$ 0.06 |
| Eastern Oregon Coordinated Care Org., LLC | Eastern | \$ 0.40 | \$ 0.66 | \$ 0.15 | \$ 0.06 | \$ 0.13 | \$ 0.40 |
| FamilyCare, Inc | Tri-County | \$ 0.03 | \$ 0.04 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.03 |
| Health Share of Oregon | Tri-County | \$ 0.04 | \$ 0.07 | \$ 0.01 | \$ 0.01 | \$ 0.01 | \$ 0.04 |
| InterCommunity Health Network, Inc | LBMPY | \$ 0.02 | \$ 0.03 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.02 |
| InterCommunity Health Network, Inc | Coastal | \$ 0.02 | \$ 0.03 | \$ 0.01 | \$ 0.00 | \$ 0.01 | \$ 0.02 |
| Jackson County CCO, LLC | JJD | \$ 0.61 | \$ 1.00 | \$ 0.23 | \$ 0.09 | \$ 0.19 | \$ 0.61 |
| Mid-Rogue Independent Physician Association, Inc | JJD | \$ 0.33 | \$ 0.54 | \$ 0.12 | \$ 0.05 | \$ 0.10 | \$ 0.33 |
| Mid-Rogue Independent Physician Association, Inc | Coastal | \$ 0.33 | \$ 0.54 | \$ 0.12 | \$ 0.05 | \$ 0.10 | \$ 0.33 |
| PacificSource Community Solutions, Inc (Central) | Central | \$ 0.61 | \$ 1.01 | \$ 0.23 | \$ 0.09 | \$ 0.19 | \$ 0.61 |
| PacificSource Community Solutions, Inc (Central) | Eastern | \$ 0.61 | \$ 1.01 | \$ 0.23 | \$ 0.09 | \$ 0.19 | \$ 0.61 |
| PacificSource Community Solutions, Inc (Gorge) | Central | \$ 0.61 | \$ 1.01 | \$ 0.23 | \$ 0.09 | \$ 0.19 | \$ 0.61 |
| Primary Health of Josephine County, LLC | JJD | \$ 0.22 | \$ 0.36 | \$ 0.08 | \$ 0.03 | \$ 0.07 | \$ 0.22 |
| Trillium Community Health Plan, Inc | Lane | \$ 0.09 | \$ 0.14 | \$ 0.03 | \$ 0.01 | \$ 0.03 | \$ 0.09 |
| Western Oregon Advanced Health, LLC | Coastal | \$ 0.09 | \$ 0.15 | \$ 0.03 | \$ 0.01 | \$ 0.03 | \$ 0.09 |
| Willamette Valley Community Health, LLC | LBMPY | \$ 0.14 | \$ 0.23 | \$ 0.05 | \$ 0.02 | \$ 0.04 | \$ 0.14 |
| Yamhill County Care Organization, Inc | LBMPY | \$ 0.19 | \$ 0.31 | \$ 0.07 | \$ 0.03 | \$ 0.06 | \$ 0.19 |

Oregon Health Plan Medicaid Demonstration
Capitation Rate Range Development for January 2015 through December 2015
Sovaldi Prescription Drug Adjustment PMPM Rates

EXHIBIT 22

| | 2015 Cost per Script* | TANF and ACA 19-44 | | | | ABAD and OAA without Medicare | | | | ACA 45-54 and ACA 55-64 | | | |
|--|-----------------------|-----------------------|------------------------|-----------------------------|-----------------------------------|-------------------------------|------------------------|-----------------------------|-----------------------------------|-------------------------|------------------------|-----------------------------|-----------------------------------|
| | | Est. 2015 Util / 1000 | Jan 2015 Rate w/ Admin | Projected 2015 Member Month | Projected 2015 Number of Patients | Est. 2015 Util / 1000 | Jan 2015 Rate w/ Admin | Projected 2015 Member Month | Projected 2015 Number of Patients | Est. 2015 Util / 1000 | Jan 2015 Rate w/ Admin | Projected 2015 Member Month | Projected 2015 Number of Patients |
| CCO | | | | | | | | | | | | | |
| Cascade Health Alliance, LLC | \$23,204.88 | 0.3 | \$6.38 | 22,643 | 2 | 2.1 | \$54.13 | 9,343 | 5 | 0.7 | \$17.78 | 8,129 | 2 |
| Columbia-Pacific CCO, LLC | \$23,204.88 | 0.1 | \$1.61 | 89,723 | 2 | 1.1 | \$28.23 | 17,917 | 5 | 0.3 | \$6.69 | 54,011 | 4 |
| DCIPA, LLC. Abn Umpqua Health Alliance | \$23,204.88 | 0.1 | \$3.04 | 94,956 | 3 | 1.2 | \$30.00 | 19,267 | 6 | 0.6 | \$15.10 | 47,845 | 8 |
| Eastern Oregon Coordinated Care Org., LLC | \$23,204.88 | 0.0 | \$1.04 | 138,327 | 2 | 1.3 | \$33.85 | 27,749 | 10 | 0.2 | \$5.21 | 69,374 | 4 |
| FamilyCare, Inc | \$23,204.88 | 0.1 | \$1.26 | 457,242 | 6 | 1.3 | \$33.73 | 36,416 | 13 | 0.3 | \$8.25 | 201,467 | 18 |
| Health Share of Oregon | \$23,204.88 | 0.1 | \$1.27 | 742,130 | 10 | 1.5 | \$36.57 | 173,841 | 68 | 0.4 | \$9.77 | 332,694 | 35 |
| InterCommunity Health Network, Inc | \$23,204.88 | 0.0 | \$0.74 | 195,346 | 2 | 1.6 | \$41.33 | 38,462 | 17 | 0.4 | \$10.20 | 92,066 | 10 |
| Jackson County CCO, LLC | \$23,204.88 | 0.0 | \$0.76 | 94,776 | 1 | 2.2 | \$54.91 | 17,104 | 10 | 0.6 | \$14.21 | 45,756 | 7 |
| Mid-Rogue Independent Physician Association, Inc | \$23,204.88 | 0.0 | \$0.41 | 175,855 | 1 | 1.8 | \$45.27 | 28,731 | 14 | 0.2 | \$3.79 | 95,234 | 4 |
| PacificSource Community Solutions, Inc (Central) | \$23,204.88 | 0.0 | \$0.40 | 181,388 | 1 | 2.9 | \$73.46 | 18,688 | 15 | 0.4 | \$9.85 | 95,399 | 10 |
| PacificSource Community Solutions, Inc (Gorge) | \$23,204.88 | 0.0 | \$0.00 | 54,724 | 0 | 3.5 | \$87.32 | 5,792 | 5 | 0.2 | \$3.94 | 36,712 | 2 |
| Primary Health of Josephine County, LLC | \$23,204.88 | 0.0 | \$0.00 | 37,920 | 0 | 4.6 | \$116.69 | 7,430 | 9 | 0.6 | \$14.51 | 24,892 | 4 |
| Trillium Community Health Plan, Inc | \$23,204.88 | 0.0 | \$1.11 | 260,464 | 3 | 1.1 | \$28.99 | 59,823 | 19 | 0.3 | \$8.70 | 124,610 | 12 |
| Western Oregon Advanced Health, LLC | \$23,204.88 | 0.1 | \$3.14 | 69,110 | 2 | 1.6 | \$40.88 | 17,675 | 8 | 0.3 | \$6.50 | 44,461 | 3 |
| Willamette Valley Community Health, LLC | \$23,204.88 | 0.0 | \$1.24 | 291,738 | 4 | 1.2 | \$29.08 | 54,668 | 17 | 0.5 | \$11.56 | 124,983 | 16 |
| Yamhill County Care Organization, Inc | \$23,204.88 | 0.0 | \$0.00 | 71,430 | 0 | 2.1 | \$53.06 | 9,531 | 5 | 0.4 | \$10.49 | 34,422 | 4 |

Note, estimated scripts per patient is 3.69 per patient per year and estimated cost per patient is \$85,626.