

**OREGON HEALTH PLAN  
MEDICAID DEMONSTRATION**

**Capitation Rate Development**

**October 2011 – September 2012**

**Amendment  
(Effective January 2012 – September 2012)**

Prepared by:

Actuarial Service Unit  
Oregon Health Authority  
State of Oregon

December 5, 2011

DATE: December 5, 2011

TO: David Rohrer  
Interim Administrator  
Actuarial Services Unit  
Oregon Health Authority  
500 Summer Street N.E.  
Salem, Oregon 97301

FROM: X. Dennis Tang, ASA, MAAA  
Lead Actuary  
Actuarial Services Unit  
Oregon Health Authority  
827 Oregon Street N.E., Suite 220  
Portland, Oregon 97232

**RE: Amendment to the Capitation Rates for the Oregon Health Plan  
Medicaid Demonstration Effective January 1, 2012 through  
September 30, 2012**

Dear David,

The Portland office of the Oregon Health Authority (OHA) Actuarial Services Unit has prepared the amendment to the report of Capitation Rate Development, October 2011 through September 2012, dated September 16, 2011. This amendment is for capitation rates effective January 1<sup>st</sup>, 2012 through September 30<sup>th</sup>, 2012 and it contains the following:

1. Effective January 1<sup>st</sup>, 2012, a majority of managed care Fully Capitated Healthcare Plans (FCHPs) and Physician Care Organization (PCOs) have entered into contracts with OHA to establish the Patient-Centered Primary Care Home (PCPCH) program. As stipulated in their contracts with OHA, participating FCHP and PCO plans shall receive Patient-Centered Primary Care Home payments outside capitation payments while accepting a reduction in capitation rates. The reduction in capitation rate offsets some of the cost of the PCPCH program. Estimated savings from this rate reduction is \$2.4 millions for the remaining 9-month contract period. Below are estimated statewide overall PMPM rate reduction and percent change.

|             | <b>PCPCH Statewide<br/>PMPM Reduction</b> | <b>January 2012 Statewide<br/>PMPM Rate</b> | <b>Percentage</b> |
|-------------|---|---|-------------------|
| <b>FCHP</b> | -\$0.56                                   | \$273.34                                    | -0.2%             |
| <b>PCO</b>  | -\$0.31                                   | \$152.18                                    | -0.2%             |

2. Effective January 1<sup>st</sup>, 2012, Oregon Health Plan (OHP) reduces the benefit coverage as specified by the Prioritized Line List (PLL) from lines 1 through 511 to lines 1 through 502. This reduction of 9 lines resulted in rate reductions affecting FCHP, Physician Care Organization (PCO) and Mental Health Organization (MHO) plans. Estimated savings for the 9-month period is \$3.2 millions. Below are estimated statewide overall PMPM rate reductions due to the elimination of benefit coverage of 9 lines in PLL:

|             | <b>PLL Reduction<br/>Statewide PMPM Rate</b> | <b>January 2012 Statewide<br/>PMPM Rate</b> | <b>Percentage</b> |
|-------------|--|---|-------------------|
| <b>FCHP</b> | -\$0.52                                      | \$273.34                                    | -0.2%             |
| <b>PCO</b>  | -\$0.15                                      | \$152.18                                    | -0.1%             |
| <b>MHO</b>  | -\$0.21                                      | \$37.47                                     | -0.6%             |

3. Effective January 1<sup>st</sup>, 2012, OHP Standard program expands benefit coverage to include hospital inpatient, outpatient, and related anesthesia and surgery services. This benefit expansion affects for the most part FCHP and PCO plans. In addition, MHO plans are also affected since a small portion of the mental health services are hospital inpatient services. The eligibility categories affected for both FCHP and MHO plans are the two Standard program categories, OHP Family, and OHP Adults and Couples. Estimated cost for the 9-month period is \$27.3 millions.

Below are estimated statewide PMPM overall rate increases. Note while the rate increases are effective from January 1<sup>st</sup>, 2012 to September 30<sup>th</sup>, 2012, the benefit coverage expansion for the standard program is to continue for the foreseeable future after the current contract period ends in September 2012, unless changes are made in the future.

|             | <b>Standard Benefit<br/>Statewide PMPM Rate<br/>Increase</b> | <b>January 2012 Statewide<br/>PMPM Rate</b> | <b>Percentage</b> |
|-------------|--|---|-------------------|
| <b>FCHP</b> | \$6.43   | \$273.34                                    | 2.4%              |
| <b>PCO</b>  | \$0.75   | \$152.18                                    | 0.5%              |
| <b>MHO</b>  | \$0.05   | \$37.47                                     | 0.1%              |

4. Since July 1<sup>st</sup>, 2010, three MHOs have entered into contract with DHS to provide wrap-around services for children. They are:
- a. Jefferson Behavioral Health
  - b. Mid-Valley Behavioral Care Network
  - c. Washington County by and through its Department of Health and Human

Washington County's wrap-around services program is being expanded effective January 1<sup>st</sup>, 2012 and its wrap-around rate component is revised upwards. The

rates for other two MHOs remain the same. Total cost for the program expansion is estimated at \$200,000 for the nine month remaining contract period.

**Total Estimated Cost**

The above amendments to the capitation rates are effective January 1<sup>st</sup>, 2012 to September 30<sup>th</sup>, 2012 for a period of 9 months. Total estimated cost for the Standard benefit coverage expansion is \$27.3 millions for the 9-month period. Combined with all of the other rate changes above, the final total cost estimate is \$21.9 millions.

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Please contact me by phone at 503-731-3217 or via email at [dennis.tang@state.or.us](mailto:dennis.tang@state.or.us) if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "X. Dennis Tang", is written over a horizontal line.

X. Dennis Tang, ASA, MAAA  
Lead Actuary

**Actuarial Certification of  
Proposed Oregon Health Plan Capitation Rates  
October 1, 2011 through September 30, 2012  
(Rate Amendment Effective January 1<sup>st</sup>, 2012 to September 30<sup>th</sup>, 2012)**

I, X. Dennis Tang, am the Lead Actuary in Actuarial Service Unit, Oregon Health Authority (OHA). I am an Associate of the Society of Actuaries and a Member of the American Academy of Actuaries and meet its qualification standards to certify as to the actuarial soundness of proposed capitation rates for the period October 1, 2011 through September 30, 2012 developed for contracting managed care plans under the Oregon Medicaid program.

It is my opinion that all requirements of 42 CFR 438.6(c), with respect to the development of Medicaid managed care capitation rates, were satisfied in the development of the proposed capitation rates for contracting Medicaid managed care plans in Oregon. I believe that the capitation rates are appropriate for the populations to be covered and the services to be furnished under the contract. Detailed descriptions of the methodology and assumptions used in the development of the capitation rates are contained in the report to which this certification is attached.

In developing the proposed capitation rates and in developing the actuarially sound rate ranges, I have relied on base year experience provided by the plans. Each plan has attested to the accuracy of the reported data, data was reviewed for reasonableness. In addition, in developing actuarially sound rate ranges, data is smoothed and adjusted for any outlier expenditures. However, I did not perform independent verification and take no responsibility as to the accuracy of submitted data.

The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The capitation rate ranges have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rate ranges are appropriate for the populations to be covered, and the services to be furnished under the contract; and
- The capitation rate ranges meet the requirements of 42 CFR 438.6(c).

The adjusted capitation rates and actuarially sound rate ranges referred to in the accompanying report are a projection of future events. It may be expected that actual experience will vary from the values shown here. Actuarial methods, considerations, and analyses used in developing the rate ranges conform to the appropriate Standards of Practice promulgated from time to time by the Actuarial Standards Board.

X. Dennis Tang, ASA, MAAA  
Member, American Academy of Actuaries

**Oregon Health Plan**  
**Capitation Rates Amendment for**  
**January 2012 – September 2012**  
  
**December 2011**

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**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Without Adjustment for Administrative Allowance**

**Amendment Exhibit 1A**

| <b>Statewide MHO Rates</b>                            |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin Allowance)</b> | <b>October 2011<br/>(Without Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$22.13   | \$22.13   | 0.0%            |
| Poverty Level Medical Adults                          | \$9.75  | \$9.76  | -0.1%           |
| PLM, TANF, and CHIP Children < 1                      | \$0.53  | \$0.53  | 0.0%            |
| PLM, TANF, and CHIP Children 1 - 5                    | \$4.13  | \$4.14  | -0.1%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$24.51   | \$24.70   | -0.8%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$65.53   | \$65.55   | 0.0%            |
| Aid to the Blind/Aid to the Disabled without Medicare | \$107.59  | \$107.77  | -0.2%           |
| Old Age Assistance with Medicare                      | \$7.35  | \$7.35  | 0.0%            |
| Old Age Assistance without Medicare                   | \$12.22   | \$12.22   | 0.0%            |
| CAF Children  | \$220.36  | \$222.84  | -1.1%           |
| OHP Families  | \$14.01   | \$13.93   | 0.6%            |
| OHP Adults & Couples                                  | \$35.25   | \$34.83   | 1.2%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$33.81</b>                                    | <b>\$33.93</b>                                    | <b>-0.3%</b>    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**With Adjustment for Administrative Allowance**

**Amendment Exhibit 1B**

| <b>Statewide MHO Rates</b>                            |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>October 2011<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$24.63   | \$24.63   | 0.0%            |
| Poverty Level Medical Adults                          | \$10.65   | \$10.66   | -0.1%           |
| PLM, TANF, and CHIP Children < 1                      | \$0.57  | \$0.57  | 0.0%            |
| PLM, TANF, and CHIP Children 1 - 5                    | \$4.55  | \$4.56  | -0.1%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$27.04   | \$27.23   | -0.7%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$72.71   | \$72.73   | 0.0%            |
| Aid to the Blind/Aid to the Disabled without Medicare | \$119.97  | \$120.15  | -0.2%           |
| Old Age Assistance with Medicare                      | \$8.15  | \$8.15  | 0.0%            |
| Old Age Assistance without Medicare                   | \$14.23   | \$14.23   | 0.0%            |
| CAF Children  | \$243.18  | \$245.69  | -1.0%           |
| OHP Families  | \$15.45   | \$15.36   | 0.5%            |
| OHP Adults & Couples                                  | \$39.00   | \$38.58   | 1.1%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$37.47</b>  | <b>\$37.59</b>  | <b>-0.3%</b>    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
 Without Adjustment for Administrative Allowance  
 Without Hospital Reimbursement Adjustments

**Amendment Exhibit 1C**

| <b>Statewide MHO Rates</b>                            |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin Allowance)</b> | <b>October 2011<br/>(Without Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$21.40   | \$21.40   | 0.0%            |
| Poverty Level Medical Adults                          | \$9.49  | \$9.50  | -0.1%           |
| PLM, TANF, and CHIP Children < 1                      | \$0.52  | \$0.52  | 0.0%            |
| PLM, TANF, and CHIP Children 1 - 5                    | \$4.11  | \$4.12  | -0.1%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$24.14   | \$24.33   | -0.8%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$65.53   | \$65.55   | 0.0%            |
| Aid to the Blind/Aid to the Disabled without Medicare | \$102.80  | \$102.98  | -0.2%           |
| Old Age Assistance with Medicare                      | \$7.35  | \$7.35  | 0.0%            |
| Old Age Assistance without Medicare                   | \$11.47   | \$11.47   | 0.0%            |
| CAF Children  | \$219.07  | \$221.54  | -1.1%           |
| OHP Families  | \$13.56   | \$13.48   | 0.6%            |
| OHP Adults & Couples                                  | \$33.68   | \$33.28   | 1.2%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$33.03</b>                                    | <b>\$33.14</b>                                    | <b>-0.4%</b>    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Without Adjustment for Administrative Allowance**  
**Excluding Maternity**

**Amendment Exhibit 2A**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin Allowance)</b> | <b>October 2011<br/>(Without Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$322.70  | \$324.39  | -0.5%           |
| Poverty Level Medical Adults                          | \$290.57  | \$292.51  | -0.7%           |
| PLM, TANF, and CHIP Children < 1                      | \$537.93  | \$539.55  | -0.3%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$95.86   | \$96.70   | -0.9%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$84.33   | \$84.89   | -0.7%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$122.87  | \$123.31  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$862.07  | \$864.86  | -0.3%           |
| Old Age Assistance with Medicare                      | \$142.19  | \$142.98  | -0.5%           |
| Old Age Assistance without Medicare                   | \$660.92  | \$662.25  | -0.2%           |
| CAF Children  | \$167.05  | \$167.97  | -0.5%           |
| OHP Families  | \$310.99  | \$270.94  | 14.8%           |
| OHP Adults & Couples                                  | \$506.16  | \$460.05  | 10.0%           |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$252.89</b>                                   | <b>\$248.12</b>                                   | <b>1.9%</b>     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**With Adjustment for Administrative Allowance**  
**Excluding Maternity**

**Amendment Exhibit 2B**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>October 2011<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$348.75  | \$350.49  | -0.5%           |
| Poverty Level Medical Adults                          | \$314.19  | \$316.18  | -0.6%           |
| PLM, TANF, and CHIP Children < 1                      | \$579.20  | \$580.86  | -0.3%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$103.75  | \$104.61  | -0.8%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$91.29   | \$91.87   | -0.6%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$133.29  | \$133.74  | -0.3%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$931.50  | \$934.38  | -0.3%           |
| Old Age Assistance with Medicare                      | \$154.32  | \$155.12  | -0.5%           |
| Old Age Assistance without Medicare                   | \$713.95  | \$715.30  | -0.2%           |
| CAF Children  | \$180.83  | \$181.78  | -0.5%           |
| OHP Families  | \$336.22  | \$293.01  | 14.7%           |
| OHP Adults & Couples                                  | \$547.21  | \$497.42  | 10.0%           |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$273.34</b>   | <b>\$268.14</b>   | <b>1.9%</b>     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Without Adjustment for Administrative Allowance**  
**Including Maternity**

**Amendment Exhibit 2C**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin<br/>Allowance)</b> | <b>October 2011<br/>(Without Admin<br/>Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$431.12  | \$432.81  | -0.4%           |
| Poverty Level Medical Adults                          | \$1,351.85  | \$1,353.79  | -0.1%           |
| PLM, TANF, and CHIP Children < 1                      | \$537.93  | \$539.55  | -0.3%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$95.86   | \$96.70   | -0.9%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$89.06   | \$89.62   | -0.6%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$122.87  | \$123.31  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$870.74  | \$873.53  | -0.3%           |
| Old Age Assistance with Medicare                      | \$142.19  | \$142.98  | -0.5%           |
| Old Age Assistance without Medicare                   | \$660.92  | \$662.25  | -0.2%           |
| CAF Children  | \$169.38  | \$170.30  | -0.5%           |
| OHP Families  | \$312.39  | \$272.35  | 14.7%           |
| OHP Adults & Couples                                  | \$510.90  | \$464.79  | 9.9%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$286.14</b>                                       | <b>\$281.37</b>                                       | <b>1.7%</b>     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**With Adjustment for Administrative Allowance**  
**Including Maternity**

**Amendment Exhibit 2D**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>October 2011<br/>(Including<br/>Admin<br/>Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$466.17  | \$467.90  | -0.4%           |
| Poverty Level Medical Adults                          | \$1,464.46  | \$1,466.46  | -0.1%           |
| PLM, TANF, and CHIP Children < 1                      | \$579.20  | \$580.86  | -0.3%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$103.75  | \$104.61  | -0.8%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$96.42   | \$96.99   | -0.6%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$133.29  | \$133.74  | -0.3%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$940.88  | \$943.76  | -0.3%           |
| Old Age Assistance with Medicare                      | \$154.32  | \$155.12  | -0.5%           |
| Old Age Assistance without Medicare                   | \$713.95  | \$715.30  | -0.2%           |
| CAF Children  | \$183.35  | \$184.30  | -0.5%           |
| OHP Families  | \$337.74  | \$294.52  | 14.7%           |
| OHP Adults & Couples                                  | \$552.35  | \$502.56  | 9.9%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$309.37</b>   | <b>\$304.17</b>   | <b>1.7%</b>     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
 Without Adjustment for Administrative Allowance  
 Without Hospital Reimbursement Adjustments  
 Excluding Maternity

**Amendment Exhibit 2E**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin Allowance)</b> | <b>October 2011<br/>(Without Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$258.45  | \$260.03  | -0.6%           |
| Poverty Level Medical Adults                          | \$242.99  | \$244.81  | -0.7%           |
| PLM, TANF, and CHIP Children < 1                      | \$392.14  | \$393.66  | -0.4%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$76.89   | \$77.68   | -1.0%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$69.12   | \$69.65   | -0.8%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$106.42  | \$106.83  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$683.60  | \$686.23  | -0.4%           |
| Old Age Assistance with Medicare                      | \$123.55  | \$124.28  | -0.6%           |
| Old Age Assistance without Medicare                   | \$517.88  | \$519.12  | -0.2%           |
| CAF Children  | \$135.09  | \$135.96  | -0.6%           |
| OHP Families  | \$246.82  | \$219.60  | 12.4%           |
| OHP Adults & Couples                                  | \$404.27  | \$373.07  | 8.4%            |

|                               |          |          |      |
|-------------------------------|----------|----------|------|
| Weighted Average <sup>1</sup> | \$201.34 | \$198.35 | 1.5% |
|-------------------------------|----------|----------|------|

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
 Without Adjustment for Administrative Allowance  
 With Base HRA Adjustment, Without Hospital Administrative Allowance (HRA New)  
 Excluding Maternity

**Amendment Exhibit 2F**

| <b>Statewide FCHP Rates</b>                           |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin<br/>Allowance)</b> | <b>October 2011<br/>(Without Admin<br/>Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$301.78  | \$303.36  | -0.5%           |
| Poverty Level Medical Adults                          | \$271.72  | \$273.54  | -0.7%           |
| PLM, TANF, and CHIP Children < 1                      | \$503.18  | \$504.70  | -0.3%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$89.63   | \$90.42   | -0.9%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$78.85   | \$79.38   | -0.7%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$114.88  | \$115.28  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$806.18  | \$808.80  | -0.3%           |
| Old Age Assistance with Medicare                      | \$132.93  | \$133.67  | -0.6%           |
| Old Age Assistance without Medicare                   | \$618.08  | \$619.33  | -0.2%           |
| CAF Children  | \$156.20  | \$157.06  | -0.5%           |
| OHP Families  | \$290.82  | \$253.36  | 14.8%           |
| OHP Adults & Couples                                  | \$473.33  | \$430.20  | 10.0%           |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$236.49</b>                                       | <b>\$232.03</b>                                       | <b>1.9%</b>     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 PCO Capitation Rates**  
 Without Adjustment for Administrative Allowance  
 Excluding Maternity

**Amendment Exhibit 2G**

| <b>Statewide PCO Rates</b>                            |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Without Admin Allowance)</b> | <b>October 2011<br/>(Without Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$245.47  | \$247.01  | -0.6%           |
| Poverty Level Medical Adults                          | \$214.75  | \$216.77  | -0.9%           |
| PLM, TANF, and CHIP Children < 1                      | \$99.95   | \$100.55  | -0.6%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$65.84   | \$66.68   | -1.3%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$58.30   | \$58.78   | -0.8%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$122.92  | \$123.44  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$512.94  | \$515.19  | -0.4%           |
| Old Age Assistance with Medicare                      | \$134.71  | \$135.50  | -0.6%           |
| Old Age Assistance without Medicare                   | \$546.18  | \$547.52  | -0.2%           |
| CAF Children  | \$90.26   | \$90.91   | -0.7%           |
| OHP Families  | \$334.69  | \$313.56  | 6.7%            |
| OHP Adults & Couples                                  | \$509.73  | \$488.31  | 4.4%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$140.03</b>                                   | <b>\$140.26</b>                                   | <b>-0.2%</b>    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 PCO Capitation Rates**  
**With Adjustment for Administrative Allowance**  
**Excluding Maternity**

**Amendment Exhibit 2H**

| <b>Statewide PCO Rates</b>                            |   |   |                 |
|---|---|---|-----------------|
| <b>Eligibility Category</b>                           | <b>January 2012<br/>(Including Admin Allowance)</b> | <b>October 2011<br/>(Including Admin Allowance)</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  | \$264.71  | \$266.26  | -0.6%           |
| Poverty Level Medical Adults                          | \$228.18  | \$230.21  | -0.9%           |
| PLM, TANF, and CHIP Children < 1                      | \$110.09  | \$110.69  | -0.5%           |
| PLM, TANF, and CHIP Children 1 - 5                    | \$73.70   | \$74.55   | -1.1%           |
| PLM, TANF, and CHIP Children 6 - 18                   | \$65.87   | \$66.36   | -0.7%           |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$132.02  | \$132.54  | -0.4%           |
| Aid to the Blind/Aid to the Disabled without Medicare | \$543.62  | \$545.89  | -0.4%           |
| Old Age Assistance with Medicare                      | \$145.95  | \$146.75  | -0.5%           |
| Old Age Assistance without Medicare                   | \$579.83  | \$581.19  | -0.2%           |
| CAF Children  | \$100.43  | \$101.08  | -0.6%           |
| OHP Families  | \$362.83  | \$339.94  | 6.7%            |
| OHP Adults & Couples                                  | \$552.50  | \$529.21  | 4.4%            |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$152.18</b>                                     | <b>\$152.36</b>                                     | <b>-0.1%</b>    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| <b>Accountable Behavioral Health Alliance</b>         |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                   |                 |                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
| <b>Eligibility Category</b>                           | <b>JJD</b>      |                 |                 | <b>Lane</b>     |                 |                 | <b>LBMPY</b>    |                 |                 | <b>Other</b>    |                 |                 | <b>Tri-County</b> |                 |                 |
|   | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b>   | <b>Oct 2011</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)  |                 |                 |                 |                 |                 |                 | \$22.68         | \$22.68         | 0.0%            | \$22.68         | \$22.68         | 0.0%            |                   |                 |                 |
| Poverty Level Medical Adults                          |                 |                 |                 |                 |                 |                 | \$6.65          | \$6.65          | -0.1%           | \$6.65          | \$6.65          | -0.1%           |                   |                 |                 |
| PLM, TANF, and CHIP Children < 1                      |                 |                 |                 |                 |                 |                 | \$0.52          | \$0.52          | 0.0%            | \$0.52          | \$0.52          | 0.0%            |                   |                 |                 |
| PLM, TANF, and CHIP Children 1 - 5                    |                 |                 |                 |                 |                 |                 | \$10.35         | \$10.36         | -0.1%           | \$10.35         | \$10.36         | -0.1%           |                   |                 |                 |
| PLM, TANF, and CHIP Children 6 - 18                   |                 |                 |                 |                 |                 |                 | \$33.28         | \$33.53         | -0.7%           | \$33.28         | \$33.53         | -0.7%           |                   |                 |                 |
| Aid to the Blind/Aid to the Disabled with Medicare    |                 |                 |                 |                 |                 |                 | \$54.71         | \$54.72         | 0.0%            | \$54.71         | \$54.72         | 0.0%            |                   |                 |                 |
| Aid to the Blind/Aid to the Disabled without Medicare |                 |                 |                 |                 |                 |                 | \$117.81        | \$117.99        | -0.2%           | \$117.81        | \$117.99        | -0.2%           |                   |                 |                 |
| Old Age Assistance with Medicare                      |                 |                 |                 |                 |                 |                 | \$6.68          | \$6.68          | 0.0%            | \$6.68          | \$6.68          | 0.0%            |                   |                 |                 |
| Old Age Assistance without Medicare                   |                 |                 |                 |                 |                 |                 | \$21.32         | \$21.32         | 0.0%            | \$21.32         | \$21.32         | 0.0%            |                   |                 |                 |
| CAF Children  |                 |                 |                 |                 |                 |                 | \$287.97        | \$293.27        | -1.8%           | \$287.97        | \$293.27        | -1.8%           |                   |                 |                 |
| OHP Families  |                 |                 |                 |                 |                 |                 | \$11.36         | \$11.28         | 0.7%            | \$11.36         | \$11.28         | 0.7%            |                   |                 |                 |
| OHP Adults & Couples                                  |                 |                 |                 |                 |                 |                 | \$30.47         | \$30.05         | 1.4%            | \$30.47         | \$30.05         | 1.4%            |                   |                 |                 |
| <b>Weighted Average <sup>1</sup></b>                  |                 |                 |                 |                 |                 |                 | <b>\$40.00</b>  | <b>\$40.19</b>  | <b>-0.5%</b>    | <b>\$41.37</b>  | <b>\$41.57</b>  | <b>-0.5%</b>    |                   |                 |                 |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
Includes Adjustment for Administrative Allowance

**Amendment Exhibit 3**

| Pacific Source Community Solutions                    |          |          |          |          |          |          |          |          |          |              |                |              |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|----------------|--------------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other        |                |              | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012     | Oct 2011       | % Change     | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$27.26      | \$27.26        | 0.0%         |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          | \$10.12      | \$10.13        | -0.1%        |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          | \$0.57       | \$0.57         | 0.0%         |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          | \$3.60       | \$3.60         | -0.1%        |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          | \$32.88      | \$33.12        | -0.7%        |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          | \$65.00      | \$65.02        | 0.0%         |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          | \$112.76     | \$112.93       | -0.2%        |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          | \$7.97       | \$7.97         | 0.0%         |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          | \$25.41      | \$25.41        | 0.0%         |            |          |          |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$222.02     | \$226.05       | -1.8%        |            |          |          |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$14.82      | \$14.74        | 0.6%         |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          | \$36.65      | \$36.23        | 1.2%         |            |          |          |
| <b>Weighted Average <sup>1</sup></b>                  |          |          |          |          |          |          |          |          |          | <b>34.18</b> | <b>\$34.33</b> | <b>-0.5%</b> |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Clackamas County                                      |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$24.85  | \$24.85  | 0.0%     | \$24.85    | \$24.85  | 0.0%     |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          | \$6.86   | \$6.86   | -0.1%    | \$6.86     | \$6.86   | -0.1%    |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          | \$0.44   | \$0.44   | 0.0%     | \$0.44     | \$0.44   | 0.0%     |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          | \$4.64   | \$4.65   | -0.1%    | \$4.64     | \$4.65   | -0.1%    |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          | \$34.05  | \$34.29  | -0.7%    | \$34.05    | \$34.29  | -0.7%    |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          | \$55.03  | \$55.04  | 0.0%     | \$55.03    | \$55.04  | 0.0%     |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          | \$129.58 | \$129.77 | -0.1%    | \$129.58   | \$129.77 | -0.1%    |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          | \$4.91   | \$4.91   | 0.0%     | \$4.91     | \$4.91   | 0.0%     |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          | \$18.31  | \$18.31  | 0.0%     | \$18.31    | \$18.31  | 0.0%     |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$191.34 | \$194.69 | -1.7%    | \$191.34   | \$194.69 | -1.7%    |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$11.76  | \$11.68  | 0.7%     | \$11.76    | \$11.68  | 0.7%     |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          | \$35.38  | \$34.96  | 1.2%     | \$35.38    | \$34.96  | 1.2%     |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          |          |          |          | \$36.00  | \$36.18  | -0.5%    | \$39.64    | \$39.83  | -0.5%    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| FamilyCare, Inc.                                      |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          |          |          |          | \$20.56    | \$20.56  | 0.0%     |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          |          |          |          | \$6.23     | \$6.24   | -0.1%    |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          |          |          |          | \$0.04     | \$0.04   | 0.0%     |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          |          |          |          | \$3.00     | \$3.01   | -0.1%    |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          |          |          |          | \$26.59    | \$26.78  | -0.7%    |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          |          |          |          | \$45.62    | \$45.64  | 0.0%     |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          |          |          |          | \$117.23   | \$117.41 | -0.2%    |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          |          |          |          | \$2.49     | \$2.49   | 0.0%     |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          |          |          |          | \$6.72     | \$6.72   | 0.0%     |
| CAF Children  |          |          |          |          |          |          |          |          |          |          |          |          | \$170.16   | \$173.23 | -1.8%    |
| OHP Families  |          |          |          |          |          |          |          |          |          |          |          |          | \$19.67    | \$19.58  | 0.4%     |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          |          |          |          | \$30.69    | \$30.27  | 1.4%     |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          |          |          |          |          |          |          | \$26.74    | \$26.87  | -0.5%    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Greater Oregon Behavioral Health, Inc.                |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  | \$22.42  | \$22.43  | 0.0%     |          |          |          |          |          |          | \$22.42  | \$22.43  | 0.0%     |            |          |          |
| Poverty Level Medical Adults                          | \$8.04   | \$8.04   | -0.1%    |          |          |          |          |          |          | \$8.04   | \$8.04   | -0.1%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      | \$0.55   | \$0.55   | 0.0%     |          |          |          |          |          |          | \$0.55   | \$0.55   | 0.0%     |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    | \$4.92   | \$4.92   | -0.1%    |          |          |          |          |          |          | \$4.92   | \$4.92   | -0.1%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   | \$30.43  | \$30.65  | -0.7%    |          |          |          |          |          |          | \$30.43  | \$30.65  | -0.7%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$62.45  | \$62.46  | 0.0%     |          |          |          |          |          |          | \$62.45  | \$62.46  | 0.0%     |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare | \$107.92 | \$108.08 | -0.1%    |          |          |          |          |          |          | \$107.92 | \$108.08 | -0.1%    |            |          |          |
| Old Age Assistance with Medicare                      | \$6.72   | \$6.72   | 0.0%     |          |          |          |          |          |          | \$6.72   | \$6.72   | 0.0%     |            |          |          |
| Old Age Assistance without Medicare                   | \$21.36  | \$21.36  | 0.0%     |          |          |          |          |          |          | \$21.36  | \$21.36  | 0.0%     |            |          |          |
| CAF Children  | \$233.73 | \$237.97 | -1.8%    |          |          |          |          |          |          | \$233.73 | \$237.97 | -1.8%    |            |          |          |
| OHP Families  | \$9.79   | \$9.70   | 0.9%     |          |          |          |          |          |          | \$9.79   | \$9.70   | 0.9%     |            |          |          |
| OHP Adults & Couples                                  | \$27.69  | \$27.27  | 1.5%     |          |          |          |          |          |          | \$27.69  | \$27.27  | 1.5%     |            |          |          |
| Weighted Average <sup>1</sup>                         | \$37.85  | \$38.03  | -0.5%    |          |          |          |          |          |          | \$35.40  | \$35.59  | -0.5%    |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Jefferson Behavioral Health                           |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  | \$21.94  | \$21.94  | 0.0%     |          |          |          |          |          |          | \$21.94  | \$21.94  | 0.0%     |            |          |          |
| Poverty Level Medical Adults                          | \$8.52   | \$8.53   | -0.1%    |          |          |          |          |          |          | \$8.52   | \$8.53   | -0.1%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      | \$0.37   | \$0.37   | 0.0%     |          |          |          |          |          |          | \$0.37   | \$0.37   | 0.0%     |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    | \$5.52   | \$5.52   | -0.1%    |          |          |          |          |          |          | \$5.52   | \$5.52   | -0.1%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   | \$33.31  | \$33.55  | -0.7%    |          |          |          |          |          |          | \$33.31  | \$33.55  | -0.7%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$75.52  | \$75.54  | 0.0%     |          |          |          |          |          |          | \$75.52  | \$75.54  | 0.0%     |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare | \$107.55 | \$107.71 | -0.1%    |          |          |          |          |          |          | \$107.55 | \$107.71 | -0.1%    |            |          |          |
| Old Age Assistance with Medicare                      | \$8.77   | \$8.77   | 0.0%     |          |          |          |          |          |          | \$8.77   | \$8.77   | 0.0%     |            |          |          |
| Old Age Assistance without Medicare                   | \$19.64  | \$19.64  | 0.0%     |          |          |          |          |          |          | \$19.64  | \$19.64  | 0.0%     |            |          |          |
| CAF Children  | \$253.54 | \$258.36 | -1.9%    |          |          |          |          |          |          | \$253.54 | \$258.36 | -1.9%    |            |          |          |
| OHP Families  | \$15.48  | \$15.39  | 0.5%     |          |          |          |          |          |          | \$15.48  | \$15.39  | 0.5%     |            |          |          |
| OHP Adults & Couples                                  | \$28.29  | \$27.86  | 1.5%     |          |          |          |          |          |          | \$28.29  | \$27.86  | 1.5%     |            |          |          |
| Weighted Average <sup>1</sup>                         | \$37.50  | \$37.68  | -0.5%    |          |          |          |          |          |          | \$42.73  | \$42.95  | -0.5%    |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

\*\* : CAF Children rate includes children's wrap-around service.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Lane County acting by and through its Department of County Human Services |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)                      |          |          |          | \$39.39  | \$39.39  | 0.0%     |          |          |          |          |          |          |            |          |          |
| Poverty Level Medical Adults  |          |          |          | \$18.13  | \$18.14  | -0.1%    |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children < 1  |          |          |          | \$0.10   | \$0.10   | 0.0%     |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5  |          |          |          | \$5.79   | \$5.80   | -0.1%    |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                                       |          |          |          | \$33.51  | \$33.76  | -0.7%    |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare                        |          |          |          | \$94.62  | \$94.65  | 0.0%     |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare                     |          |          |          | \$133.11 | \$133.31 | -0.2%    |          |          |          |          |          |          |            |          |          |
| Old Age Assistance with Medicare  |          |          |          | \$8.63   | \$8.63   | 0.0%     |          |          |          |          |          |          |            |          |          |
| Old Age Assistance without Medicare                                       |          |          |          | \$13.32  | \$13.32  | 0.0%     |          |          |          |          |          |          |            |          |          |
| CAF Children  |          |          |          | \$214.17 | \$217.95 | -1.7%    |          |          |          |          |          |          |            |          |          |
| OHP Families  |          |          |          | \$28.57  | \$28.49  | 0.3%     |          |          |          |          |          |          |            |          |          |
| OHP Adults & Couples  |          |          |          | \$47.18  | \$46.76  | 0.9%     |          |          |          |          |          |          |            |          |          |
| Weighted Average <sup>1</sup>   |          |          |          | \$49.99  | \$50.20  | -0.4%    |          |          |          |          |          |          |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| <b>Mid-Valley Behavioral Care Network</b>             |          |          |          |          |          |          |                |                |              |                |                |              |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------------|----------------|--------------|----------------|----------------|--------------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY          |                |              | Other          |                |              | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012       | Oct 2011       | % Change     | Jan 2012       | Oct 2011       | % Change     | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          | \$23.16        | \$23.16        | 0.0%         | \$23.16        | \$23.16        | 0.0%         |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          | \$8.99         | \$9.00         | -0.1%        | \$8.99         | \$9.00         | -0.1%        |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          | \$0.67         | \$0.67         | 0.0%         | \$0.67         | \$0.67         | 0.0%         |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          | \$5.32         | \$5.32         | -0.1%        | \$5.32         | \$5.32         | -0.1%        |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          | \$23.57        | \$23.74        | -0.7%        | \$23.57        | \$23.74        | -0.7%        |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          | \$76.72        | \$76.75        | 0.0%         | \$76.72        | \$76.75        | 0.0%         |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          | \$111.70       | \$111.87       | -0.2%        | \$111.70       | \$111.87       | -0.2%        |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          | \$8.04         | \$8.04         | 0.0%         | \$8.04         | \$8.04         | 0.0%         |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          | \$20.69        | \$20.69        | 0.0%         | \$20.69        | \$20.69        | 0.0%         |            |          |          |
| CAF Children  |          |          |          |          |          |          | \$264.92       | \$267.35       | -0.9%        | \$264.92       | \$267.35       | -0.9%        |            |          |          |
| OHP Families  |          |          |          |          |          |          | \$13.85        | \$13.76        | 0.6%         | \$13.85        | \$13.76        | 0.6%         |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          | \$39.63        | \$39.21        | 1.1%         | \$39.63        | \$39.21        | 1.1%         |            |          |          |
| <b>Weighted Average <sup>1</sup></b>                  |          |          |          |          |          |          | <b>\$34.62</b> | <b>\$34.73</b> | <b>-0.3%</b> | <b>\$37.22</b> | <b>\$37.34</b> | <b>-0.3%</b> |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

\*\* : CAF Children rate includes children's wrap-around service.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Multnomah County by and through its Department of County Human Services |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)                    |          |          |          |          |          |          |          |          |          |          |          |          | \$25.12    | \$25.12  | 0.0%     |
| Poverty Level Medical Adults  |          |          |          |          |          |          |          |          |          |          |          |          | \$18.89    | \$18.90  | -0.1%    |
| PLM, TANF, and CHIP Children < 1  |          |          |          |          |          |          |          |          |          |          |          |          | \$1.64     | \$1.64   | 0.0%     |
| PLM, TANF, and CHIP Children 1 - 5                                      |          |          |          |          |          |          |          |          |          |          |          |          | \$3.31     | \$3.32   | -0.1%    |
| PLM, TANF, and CHIP Children 6 - 18                                     |          |          |          |          |          |          |          |          |          |          |          |          | \$19.69    | \$19.83  | -0.7%    |
| Aid to the Blind/Aid to the Disabled with Medicare                      |          |          |          |          |          |          |          |          |          |          |          |          | \$75.58    | \$75.61  | 0.0%     |
| Aid to the Blind/Aid to the Disabled without Medicare                   |          |          |          |          |          |          |          |          |          |          |          |          | \$132.45   | \$132.65 | -0.2%    |
| Old Age Assistance with Medicare  |          |          |          |          |          |          |          |          |          |          |          |          | \$10.33    | \$10.33  | 0.0%     |
| Old Age Assistance without Medicare                                     |          |          |          |          |          |          |          |          |          |          |          |          | \$12.96    | \$12.96  | 0.0%     |
| CAF Children  |          |          |          |          |          |          |          |          |          |          |          |          | \$217.86   | \$221.79 | -1.8%    |
| OHP Families  |          |          |          |          |          |          |          |          |          |          |          |          | \$13.85    | \$13.76  | 0.6%     |
| OHP Adults & Couples  |          |          |          |          |          |          |          |          |          |          |          |          | \$56.78    | \$56.36  | 0.7%     |
| Weighted Average <sup>1</sup>   |          |          |          |          |          |          |          |          |          |          |          |          | \$39.10    | \$39.22  | -0.3%    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 MHO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 3**

| Washington County by and through its Department of Health and Human Services |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category   | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|  | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)                         |          |          |          |          |          |          |          |          |          |          |          |          | \$20.49    | \$20.49  | 0.0%     |
| Poverty Level Medical Adults   |          |          |          |          |          |          |          |          |          |          |          |          | \$7.72     | \$7.73   | -0.1%    |
| PLM, TANF, and CHIP Children < 1   |          |          |          |          |          |          |          |          |          |          |          |          | \$0.07     | \$0.07   | 0.0%     |
| PLM, TANF, and CHIP Children 1 - 5   |          |          |          |          |          |          |          |          |          |          |          |          | \$2.49     | \$2.49   | -0.1%    |
| PLM, TANF, and CHIP Children 6 - 18  |          |          |          |          |          |          |          |          |          |          |          |          | \$18.98    | \$19.12  | -0.7%    |
| Aid to the Blind/Aid to the Disabled with Medicare                           |          |          |          |          |          |          |          |          |          |          |          |          | \$67.17    | \$67.19  | 0.0%     |
| Aid to the Blind/Aid to the Disabled without Medicare                        |          |          |          |          |          |          |          |          |          |          |          |          | \$129.72   | \$129.91 | -0.1%    |
| Old Age Assistance with Medicare   |          |          |          |          |          |          |          |          |          |          |          |          | \$8.47     | \$8.47   | 0.0%     |
| Old Age Assistance without Medicare  |          |          |          |          |          |          |          |          |          |          |          |          | \$6.76     | \$6.76   | 0.0%     |
| CAF Children   |          |          |          |          |          |          |          |          |          |          |          |          | \$384.50   | \$372.68 | 3.2%     |
| OHP Families   |          |          |          |          |          |          |          |          |          |          |          |          | \$13.42    | \$13.33  | 0.6%     |
| OHP Adults & Couples   |          |          |          |          |          |          |          |          |          |          |          |          | \$36.60    | \$36.18  | 1.2%     |
| Weighted Average <sup>1</sup>  |          |          |          |          |          |          |          |          |          |          |          |          | \$34.11    | \$33.82  | 0.9%     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

\*\* : CAF Children rate includes children's wrap-around service.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| CareOregon, Inc.                                      |                 |                 |             |          |          |          |                 |                 |             |                 |                 |             |                 |                 |             |
|---|-----------------|-----------------|-------------|----------|----------|----------|-----------------|-----------------|-------------|-----------------|-----------------|-------------|-----------------|-----------------|-------------|
| Eligibility Category                                  | JJD             |                 |             | Lane     |          |          | LBMPY           |                 |             | Other           |                 |             | Tri-County      |                 |             |
|   | Jan 2012        | Oct 2011        | % Change    | Jan 2012 | Oct 2011 | % Change | Jan 2012        | Oct 2011        | % Change    | Jan 2012        | Oct 2011        | % Change    | Jan 2012        | Oct 2011        | % Change    |
| Temporary Assistance to Needy Families (Adults Only)  | \$366.04        | \$368.12        | -0.6%       |          |          |          | \$325.72        | \$327.35        | -0.5%       | \$395.94        | \$397.79        | -0.5%       | \$338.16        | \$340.10        | -0.6%       |
| Poverty Level Medical Adults                          | \$300.07        | \$302.79        | -0.9%       |          |          |          | \$271.65        | \$273.65        | -0.7%       | \$382.15        | \$384.34        | -0.6%       | \$298.55        | \$300.84        | -0.8%       |
| PLM, TANF, and CHIP Children < 1                      | \$891.69        | \$894.55        | -0.3%       |          |          |          | \$858.03        | \$860.08        | -0.2%       | \$773.93        | \$775.38        | -0.2%       | \$708.74        | \$710.89        | -0.3%       |
| PLM, TANF, and CHIP Children 1 - 5                    | \$99.85         | \$100.80        | -0.9%       |          |          |          | \$86.76         | \$87.53         | -0.9%       | \$105.74        | \$106.39        | -0.6%       | \$92.52         | \$93.32         | -0.9%       |
| PLM, TANF, and CHIP Children 6 - 18                   | \$85.00         | \$85.62         | -0.7%       |          |          |          | \$91.44         | \$91.98         | -0.6%       | \$101.60        | \$102.15        | -0.5%       | \$77.88         | \$78.40         | -0.7%       |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$125.67        | \$126.14        | -0.4%       |          |          |          | \$124.37        | \$124.81        | -0.3%       | \$124.82        | \$125.29        | -0.4%       | \$138.30        | \$138.77        | -0.3%       |
| Aid to the Blind/Aid to the Disabled without Medicare | \$964.10        | \$967.48        | -0.3%       |          |          |          | \$1,173.38      | \$1,176.62      | -0.3%       | \$844.27        | \$847.09        | -0.3%       | \$981.39        | \$984.57        | -0.3%       |
| Old Age Assistance with Medicare                      | \$220.37        | \$221.55        | -0.5%       |          |          |          | \$194.30        | \$195.19        | -0.5%       | \$149.11        | \$149.89        | -0.5%       | \$180.45        | \$181.36        | -0.5%       |
| Old Age Assistance without Medicare                   | \$594.45        | \$595.60        | -0.2%       |          |          |          | \$463.01        | \$463.83        | -0.2%       | \$591.84        | \$592.38        | -0.1%       | \$627.20        | \$628.39        | -0.2%       |
| CAF Children  | \$119.38        | \$120.24        | -0.7%       |          |          |          | \$267.14        | \$268.25        | -0.4%       | \$128.45        | \$129.21        | -0.6%       | \$175.18        | \$176.11        | -0.5%       |
| OHP Families  | \$341.43        | \$299.25        | 14.1%       |          |          |          | \$270.58        | \$224.84        | 20.3%       | \$402.53        | \$356.25        | 13.0%       | \$308.16        | \$264.99        | 16.3%       |
| OHP Adults & Couples                                  | \$633.52        | \$584.52        | 8.4%        |          |          |          | \$474.66        | \$421.42        | 12.6%       | \$581.41        | \$527.49        | 10.2%       | \$519.90        | \$469.59        | 10.7%       |
| <b>Weighted Average <sup>1</sup></b>                  | <b>\$279.29</b> | <b>\$274.03</b> | <b>1.9%</b> |          |          |          | <b>\$274.78</b> | <b>\$267.68</b> | <b>2.7%</b> | <b>\$309.38</b> | <b>\$301.50</b> | <b>2.6%</b> | <b>\$279.33</b> | <b>\$274.29</b> | <b>1.8%</b> |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| Cascade Comprehensive Care, Inc.                      |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$356.21 | \$357.29 | -0.3%    |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          | \$428.99 | \$430.63 | -0.4%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          | \$755.37 | \$755.66 | 0.0%     |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          | \$92.68  | \$92.97  | -0.3%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          | \$91.64  | \$91.88  | -0.3%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          | \$73.66  | \$73.80  | -0.2%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          | \$832.87 | \$834.72 | -0.2%    |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          | \$73.49  | \$73.79  | -0.4%    |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          | \$834.86 | \$835.36 | -0.1%    |            |          |          |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$245.91 | \$246.46 | -0.2%    |            |          |          |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$292.28 | \$245.85 | 18.9%    |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          | \$525.13 | \$482.44 | 8.8%     |            |          |          |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          |          |          |          | \$280.37 | \$275.53 | 1.8%     |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| Pacific Source Community Solutions                    |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$383.71 | \$385.75 | -0.5%    |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          | \$323.20 | \$325.52 | -0.7%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          | \$576.26 | \$579.53 | -0.6%    |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          | \$92.89  | \$93.77  | -0.9%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          | \$97.03  | \$97.72  | -0.7%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          | \$82.49  | \$82.78  | -0.3%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          | \$974.64 | \$978.14 | -0.4%    |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          | \$94.62  | \$95.10  | -0.5%    |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          | \$933.15 | \$934.57 | -0.2%    |            |          |          |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$151.31 | \$152.38 | -0.7%    |            |          |          |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$413.31 | \$362.33 | 14.1%    |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          | \$730.38 | \$668.72 | 9.2%     |            |          |          |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          |          |          |          | \$271.96 | \$266.16 | 2.2%     |            |          |          |

<sup>1</sup>Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| DCIPA, LLC  |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  | \$455.07 | \$456.47 | -0.3%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Poverty Level Medical Adults                          | \$381.51 | \$383.08 | -0.4%    |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children < 1                      | \$858.58 | \$858.69 | 0.0%     |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    | \$101.62 | \$101.88 | -0.3%    |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   | \$118.21 | \$118.52 | -0.3%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$123.52 | \$123.75 | -0.2%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare | \$878.14 | \$880.16 | -0.2%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Old Age Assistance with Medicare                      | \$143.15 | \$143.74 | -0.4%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Old Age Assistance without Medicare                   | \$668.01 | \$668.33 | 0.0%     |          |          |          |          |          |          |          |          |          |            |          |          |
| CAF Children  | \$142.45 | \$142.79 | -0.2%    |          |          |          |          |          |          |          |          |          |            |          |          |
| OHP Families  | \$372.29 | \$326.81 | 13.9%    |          |          |          |          |          |          |          |          |          |            |          |          |
| OHP Adults & Couples                                  | \$590.01 | \$528.36 | 11.7%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Weighted Average <sup>1</sup>                         | \$326.52 | \$318.44 | 2.5%     |          |          |          |          |          |          |          |          |          |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| Southwest Oregon Individual Practice Association, Inc., abn Doctors of the Oregon Coast South |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$399.89 | \$401.85 | -0.5%    |            |          |          |
| Poverty Level Medical Adults  |          |          |          |          |          |          |          |          |          | \$328.76 | \$330.80 | -0.6%    |            |          |          |
| PLM, TANF, and CHIP Children < 1  |          |          |          |          |          |          |          |          |          | \$603.90 | \$605.15 | -0.2%    |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5  |          |          |          |          |          |          |          |          |          | \$96.48  | \$97.01  | -0.5%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18   |          |          |          |          |          |          |          |          |          | \$103.32 | \$103.79 | -0.4%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare  |          |          |          |          |          |          |          |          |          | \$157.54 | \$158.08 | -0.3%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare   |          |          |          |          |          |          |          |          |          | \$855.61 | \$858.32 | -0.3%    |            |          |          |
| Old Age Assistance with Medicare  |          |          |          |          |          |          |          |          |          | \$135.74 | \$136.57 | -0.6%    |            |          |          |
| Old Age Assistance without Medicare   |          |          |          |          |          |          |          |          |          | \$815.62 | \$817.02 | -0.2%    |            |          |          |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$148.96 | \$149.68 | -0.5%    |            |          |          |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$319.76 | \$272.70 | 17.3%    |            |          |          |
| OHP Adults & Couples  |          |          |          |          |          |          |          |          |          | \$619.62 | \$563.87 | 9.9%     |            |          |          |
| Weighted Average <sup>1</sup>   |          |          |          |          |          |          |          |          |          | \$329.12 | \$321.83 | 2.3%     |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| FamilyCare, Inc.                                      |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  | \$241.49 | \$243.12 | -0.7%    |          |          |          | \$298.28 | \$300.21 | -0.6%    | \$298.28 | \$300.21 | -0.6%    | \$298.28   | \$300.21 | -0.6%    |
| Poverty Level Medical Adults                          | \$153.10 | \$154.43 | -0.9%    |          |          |          | \$187.88 | \$189.61 | -0.9%    | \$187.88 | \$189.61 | -0.9%    | \$187.88   | \$189.61 | -0.9%    |
| PLM, TANF, and CHIP Children < 1                      | \$209.76 | \$210.42 | -0.3%    |          |          |          | \$241.72 | \$242.44 | -0.3%    | \$241.72 | \$242.44 | -0.3%    | \$241.72   | \$242.44 | -0.3%    |
| PLM, TANF, and CHIP Children 1 - 5                    | \$148.34 | \$150.42 | -1.4%    |          |          |          | \$159.16 | \$160.98 | -1.1%    | \$159.16 | \$160.98 | -1.1%    | \$159.16   | \$160.98 | -1.1%    |
| PLM, TANF, and CHIP Children 6 - 18                   | \$94.83  | \$96.25  | -1.5%    |          |          |          | \$87.93  | \$88.95  | -1.1%    | \$87.93  | \$88.95  | -1.1%    | \$87.93    | \$88.95  | -1.1%    |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$180.33 | \$181.46 | -0.6%    |          |          |          | \$224.40 | \$224.75 | -0.2%    | \$223.45 | \$224.75 | -0.6%    | \$223.45   | \$224.75 | -0.6%    |
| Aid to the Blind/Aid to the Disabled without Medicare | \$929.66 | \$932.46 | -0.3%    |          |          |          | \$885.50 | \$888.56 | -0.3%    | \$885.50 | \$888.56 | -0.3%    | \$885.50   | \$888.56 | -0.3%    |
| Old Age Assistance with Medicare                      | \$132.79 | \$134.16 | -1.0%    |          |          |          | \$178.79 | \$180.21 | -0.8%    | \$178.79 | \$180.21 | -0.8%    | \$178.79   | \$180.21 | -0.8%    |
| Old Age Assistance without Medicare                   | \$930.92 | \$932.30 | -0.1%    |          |          |          | \$744.52 | \$744.92 | -0.1%    | \$741.92 | \$744.92 | -0.4%    | \$741.92   | \$744.92 | -0.4%    |
| CAF Children  | \$91.61  | \$93.06  | -1.6%    |          |          |          | \$371.93 | \$372.70 | -0.2%    | \$370.79 | \$372.70 | -0.5%    | \$370.79   | \$372.70 | -0.5%    |
| OHP Families  | \$412.63 | \$375.02 | 10.0%    |          |          |          | \$397.67 | \$356.73 | 11.5%    | \$398.79 | \$356.73 | 11.8%    | \$395.67   | \$356.73 | 10.9%    |
| OHP Adults & Couples                                  | \$405.71 | \$364.16 | 11.4%    |          |          |          | \$511.58 | \$466.79 | 9.6%     | \$511.52 | \$466.79 | 9.6%     | \$509.34   | \$466.79 | 9.1%     |
| Weighted Average <sup>1</sup>                         | \$233.64 | \$228.43 | 2.3%     |          |          |          | \$232.21 | \$225.08 | 3.2%     | \$228.56 | \$227.18 | 0.6%     | \$234.73   | \$231.22 | 1.5%     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| InterCommunity Health Plans, Inc. abn InterCommunity Health Network |          |          |          |          |          |          |            |            |          |            |            |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|------------|------------|----------|------------|------------|----------|------------|----------|----------|
| Eligibility Category  | JJD      |          |          | Lane     |          |          | LBMPY      |            |          | Other      |            |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011   | % Change | Jan 2012   | Oct 2011   | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)                |          |          |          |          |          |          | \$382.31   | \$384.08   | -0.5%    | \$382.31   | \$384.08   | -0.5%    |            |          |          |
| Poverty Level Medical Adults  |          |          |          |          |          |          | \$301.24   | \$303.25   | -0.7%    | \$301.24   | \$303.25   | -0.7%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                                    |          |          |          |          |          |          | \$535.15   | \$536.58   | -0.3%    | \$535.15   | \$536.58   | -0.3%    |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                                  |          |          |          |          |          |          | \$80.68    | \$81.29    | -0.7%    | \$80.68    | \$81.29    | -0.7%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                                 |          |          |          |          |          |          | \$98.55    | \$99.04    | -0.5%    | \$98.55    | \$99.04    | -0.5%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare                  |          |          |          |          |          |          | \$88.64    | \$88.87    | -0.3%    | \$88.64    | \$88.87    | -0.3%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare               |          |          |          |          |          |          | \$1,064.89 | \$1,067.88 | -0.3%    | \$1,064.89 | \$1,067.88 | -0.3%    |            |          |          |
| Old Age Assistance with Medicare                                    |          |          |          |          |          |          | \$111.95   | \$112.43   | -0.4%    | \$111.95   | \$112.43   | -0.4%    |            |          |          |
| Old Age Assistance without Medicare                                 |          |          |          |          |          |          | \$1,067.04 | \$1,068.44 | -0.1%    | \$1,067.04 | \$1,068.44 | -0.1%    |            |          |          |
| CAF Children  |          |          |          |          |          |          | \$132.62   | \$133.25   | -0.5%    | \$132.62   | \$133.25   | -0.5%    |            |          |          |
| OHP Families  |          |          |          |          |          |          | \$381.57   | \$337.82   | 12.9%    | \$386.33   | \$337.82   | 14.4%    |            |          |          |
| OHP Adults & Couples  |          |          |          |          |          |          | \$652.62   | \$598.19   | 9.1%     | \$658.86   | \$598.19   | 10.1%    |            |          |          |
| Weighted Average <sup>1</sup>                                       |          |          |          |          |          |          | \$306.02   | \$300.15   | 2.0%     | \$338.93   | \$330.16   | 2.7%     |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
Includes Adjustment for Administrative Allowance

**Amendment Exhibit 4**

| Lane Individual Practice Association, Inc.            |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          | \$302.72 | \$303.88 | -0.4%    |          |          |          |          |          |          |            |          |          |
| Poverty Level Medical Adults                          |          |          |          | \$289.88 | \$291.42 | -0.5%    |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          | \$599.33 | \$599.86 | -0.1%    |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          | \$111.23 | \$111.64 | -0.4%    |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          | \$119.82 | \$120.22 | -0.3%    |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          | \$162.02 | \$162.53 | -0.3%    |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          | \$774.89 | \$777.06 | -0.3%    |          |          |          |          |          |          |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          | \$205.74 | \$206.78 | -0.5%    |          |          |          |          |          |          |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          | \$776.37 | \$777.26 | -0.1%    |          |          |          |          |          |          |            |          |          |
| CAF Children  |          |          |          | \$183.53 | \$184.29 | -0.4%    |          |          |          |          |          |          |            |          |          |
| OHP Families  |          |          |          | \$304.99 | \$263.25 | 15.9%    |          |          |          |          |          |          |            |          |          |
| OHP Adults & Couples                                  |          |          |          | \$460.55 | \$416.89 | 10.5%    |          |          |          |          |          |          |            |          |          |
| Weighted Average <sup>1</sup>                         |          |          |          | \$280.60 | \$274.68 | 2.2%     |          |          |          |          |          |          |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| Marion/Polk Community Health Plan, LLC                |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          | \$305.98 | \$307.52 | -0.5%    |          |          |          |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          | \$383.14 | \$385.28 | -0.6%    |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          | \$530.67 | \$532.79 | -0.4%    |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          | \$94.67  | \$95.61  | -1.0%    |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          | \$80.29  | \$80.89  | -0.7%    |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          | \$131.34 | \$131.63 | -0.2%    |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          | \$945.02 | \$948.01 | -0.3%    |          |          |          |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          | \$136.40 | \$137.02 | -0.5%    |          |          |          |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          | \$717.25 | \$718.28 | -0.1%    |          |          |          |            |          |          |
| CAF Children  |          |          |          |          |          |          | \$136.45 | \$137.46 | -0.7%    |          |          |          |            |          |          |
| OHP Families  |          |          |          |          |          |          | \$298.27 | \$255.74 | 16.6%    |          |          |          |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          | \$537.13 | \$491.57 | 9.3%     |          |          |          |            |          |          |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          | \$231.58 | \$228.31 | 1.4%     |          |          |          |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| <b>Mid Rogue Independent Physician Association, Inc.</b> |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                   |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
| <b>Eligibility Category</b>                              | <b>JJD</b>      |                 |                 | <b>Lane</b>     |                 |                 | <b>LBMPY</b>    |                 |                 | <b>Other</b>    |                 |                 | <b>Tri-County</b> |                 |                 |
|  | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b> | <b>Oct 2011</b> | <b>% Change</b> | <b>Jan 2012</b>   | <b>Oct 2011</b> | <b>% Change</b> |
| Temporary Assistance to Needy Families (Adults Only)     | \$370.84        | \$372.35        | -0.4%           |                 |                 |                 |                 |                 |                 | \$370.84        | \$372.35        | -0.4%           |                   |                 |                 |
| Poverty Level Medical Adults                             | \$329.01        | \$330.69        | -0.5%           |                 |                 |                 |                 |                 |                 | \$329.01        | \$330.69        | -0.5%           |                   |                 |                 |
| PLM, TANF, and CHIP Children < 1                         | \$639.62        | \$641.14        | -0.2%           |                 |                 |                 |                 |                 |                 | \$639.62        | \$641.14        | -0.2%           |                   |                 |                 |
| PLM, TANF, and CHIP Children 1 - 5                       | \$111.09        | \$111.87        | -0.7%           |                 |                 |                 |                 |                 |                 | \$111.09        | \$111.87        | -0.7%           |                   |                 |                 |
| PLM, TANF, and CHIP Children 6 - 18                      | \$100.86        | \$101.43        | -0.6%           |                 |                 |                 |                 |                 |                 | \$100.86        | \$101.43        | -0.6%           |                   |                 |                 |
| Aid to the Blind/Aid to the Disabled with Medicare       | \$151.06        | \$151.66        | -0.4%           |                 |                 |                 |                 |                 |                 | \$151.06        | \$151.66        | -0.4%           |                   |                 |                 |
| Aid to the Blind/Aid to the Disabled without Medicare    | \$943.59        | \$946.25        | -0.3%           |                 |                 |                 |                 |                 |                 | \$943.59        | \$946.25        | -0.3%           |                   |                 |                 |
| Old Age Assistance with Medicare                         | \$159.50        | \$160.43        | -0.6%           |                 |                 |                 |                 |                 |                 | \$159.50        | \$160.43        | -0.6%           |                   |                 |                 |
| Old Age Assistance without Medicare                      | \$783.10        | \$783.94        | -0.1%           |                 |                 |                 |                 |                 |                 | \$783.52        | \$783.94        | -0.1%           |                   |                 |                 |
| CAF Children   | \$133.09        | \$133.85        | -0.6%           |                 |                 |                 |                 |                 |                 | \$133.09        | \$133.85        | -0.6%           |                   |                 |                 |
| OHP Families   | \$349.20        | \$307.09        | 13.7%           |                 |                 |                 |                 |                 |                 | \$353.50        | \$307.09        | 15.1%           |                   |                 |                 |
| OHP Adults & Couples                                     | \$551.39        | \$505.42        | 9.1%            |                 |                 |                 |                 |                 |                 | \$556.19        | \$505.42        | 10.0%           |                   |                 |                 |
| <b>Weighted Average <sup>1</sup></b>                     | <b>\$303.22</b> | <b>\$297.48</b> | <b>1.9%</b>     |                 |                 |                 |                 |                 |                 | <b>\$323.96</b> | <b>\$317.25</b> | <b>2.1%</b>     |                   |                 |                 |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| ODS Community Health, Inc.                            |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  | \$383.52 | \$384.56 | -0.3%    |          |          |          | \$383.52 | \$384.56 | -0.3%    | \$537.92 | \$539.33 | -0.3%    |            |          |          |
| Poverty Level Medical Adults                          | \$326.23 | \$327.42 | -0.4%    |          |          |          | \$326.23 | \$327.42 | -0.4%    | \$457.05 | \$458.68 | -0.4%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      | \$296.62 | \$296.66 | 0.0%     |          |          |          | \$296.62 | \$296.66 | 0.0%     | \$234.83 | \$234.86 | 0.0%     |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    | \$94.81  | \$95.04  | -0.2%    |          |          |          | \$94.81  | \$95.04  | -0.2%    | \$122.77 | \$123.05 | -0.2%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   | \$76.94  | \$77.12  | -0.2%    |          |          |          | \$76.94  | \$77.12  | -0.2%    | \$113.22 | \$113.47 | -0.2%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    | \$119.88 | \$120.07 | -0.2%    |          |          |          | \$119.88 | \$120.07 | -0.2%    | \$164.65 | \$164.87 | -0.1%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare | \$852.01 | \$853.84 | -0.2%    |          |          |          | \$852.01 | \$853.84 | -0.2%    | \$920.54 | \$922.34 | -0.2%    |            |          |          |
| Old Age Assistance with Medicare                      | \$140.39 | \$140.91 | -0.4%    |          |          |          | \$140.39 | \$140.91 | -0.4%    | \$126.96 | \$127.38 | -0.3%    |            |          |          |
| Old Age Assistance without Medicare                   | \$853.20 | \$853.63 | -0.1%    |          |          |          | \$853.20 | \$853.63 | -0.1%    | \$226.41 | \$226.48 | 0.0%     |            |          |          |
| CAF Children  | \$117.22 | \$117.48 | -0.2%    |          |          |          | \$117.22 | \$117.48 | -0.2%    | \$104.98 | \$105.19 | -0.2%    |            |          |          |
| OHP Families  | \$337.93 | \$298.22 | 13.3%    |          |          |          | \$346.75 | \$298.22 | 16.3%    | \$438.08 | \$391.94 | 11.8%    |            |          |          |
| OHP Adults & Couples                                  | \$521.75 | \$473.12 | 10.3%    |          |          |          | \$532.60 | \$473.12 | 12.6%    | \$779.76 | \$723.18 | 7.8%     |            |          |          |
| Weighted Average <sup>1</sup>                         | \$256.72 | \$248.46 | 3.3%     |          |          |          | \$236.78 | \$220.58 | 7.3%     | \$281.48 | \$277.53 | 1.4%     |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
Includes Adjustment for Administrative Allowance

Amendment Exhibit 4

| Grants Pass Management Services, Inc., abn Oregon Health Management Services |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category   | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|  | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)                         | \$341.88 | \$343.50 | -0.5%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Poverty Level Medical Adults   | \$344.51 | \$346.41 | -0.5%    |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children < 1   | \$502.50 | \$503.34 | -0.2%    |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5   | \$135.83 | \$136.91 | -0.8%    |          |          |          |          |          |          |          |          |          |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18  | \$135.22 | \$136.24 | -0.7%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare                           | \$153.51 | \$154.43 | -0.6%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare                        | \$878.08 | \$880.78 | -0.3%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Old Age Assistance with Medicare   | \$140.46 | \$141.70 | -0.9%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Old Age Assistance without Medicare  | \$341.91 | \$342.65 | -0.2%    |          |          |          |          |          |          |          |          |          |            |          |          |
| CAF Children   | \$176.44 | \$177.57 | -0.6%    |          |          |          |          |          |          |          |          |          |            |          |          |
| OHP Families   | \$279.53 | \$236.71 | 18.1%    |          |          |          |          |          |          |          |          |          |            |          |          |
| OHP Adults & Couples   | \$371.65 | \$327.69 | 13.4%    |          |          |          |          |          |          |          |          |          |            |          |          |
| Weighted Average <sup>1</sup>  | \$291.74 | \$285.51 | 2.2%     |          |          |          |          |          |          |          |          |          |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
Includes Adjustment for Administrative Allowance

**Amendment Exhibit 4**

| Providence Health Assurance                           |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          | \$316.10 | \$318.15 | -0.6%    |          |          |          | \$316.10   | \$318.15 | -0.6%    |
| Poverty Level Medical Adults                          |          |          |          |          |          |          | \$277.28 | \$279.65 | -0.8%    |          |          |          | \$277.28   | \$279.65 | -0.8%    |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          | \$386.72 | \$388.83 | -0.5%    |          |          |          | \$386.72   | \$388.83 | -0.5%    |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          | \$110.68 | \$111.75 | -1.0%    |          |          |          | \$110.68   | \$111.75 | -1.0%    |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          | \$84.38  | \$85.03  | -0.8%    |          |          |          | \$84.38    | \$85.03  | -0.8%    |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          | \$127.51 | \$128.08 | -0.4%    |          |          |          | \$127.51   | \$128.08 | -0.4%    |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          | \$947.72 | \$951.15 | -0.4%    |          |          |          | \$947.72   | \$951.15 | -0.4%    |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          | \$102.82 | \$103.43 | -0.6%    |          |          |          | \$102.82   | \$103.43 | -0.6%    |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          | \$949.28 | \$951.22 | -0.2%    |          |          |          | \$949.28   | \$951.22 | -0.2%    |
| CAF Children  |          |          |          |          |          |          | \$140.21 | \$141.13 | -0.6%    |          |          |          | \$140.21   | \$141.13 | -0.6%    |
| OHP Families  |          |          |          |          |          |          | \$271.38 | \$227.50 | 19.3%    |          |          |          | \$263.88   | \$227.50 | 16.0%    |
| OHP Adults & Couples                                  |          |          |          |          |          |          | \$476.02 | \$417.45 | 14.0%    |          |          |          | \$466.10   | \$417.45 | 11.7%    |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          | \$209.81 | \$205.86 | 1.9%     |          |          |          | \$254.55   | \$249.63 | 2.0%     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 FCHP Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| <b>Tuality Health Alliance</b>                        |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          |          |          |          | \$443.59   | \$445.64 | -0.5%    |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          |          |          |          | \$378.33   | \$380.05 | -0.5%    |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          |          |          |          | \$558.63   | \$561.28 | -0.5%    |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          |          |          |          | \$75.34    | \$76.31  | -1.3%    |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          |          |          |          | \$69.29    | \$69.84  | -0.8%    |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          |          |          |          | \$122.54   | \$123.04 | -0.4%    |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          |          |          |          | \$879.86   | \$882.74 | -0.3%    |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          |          |          |          | \$153.96   | \$154.88 | -0.6%    |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          |          |          |          | \$881.58   | \$883.03 | -0.2%    |
| CAF Children  |          |          |          |          |          |          |          |          |          |          |          |          | \$129.59   | \$130.49 | -0.7%    |
| OHP Families  |          |          |          |          |          |          |          |          |          |          |          |          | \$342.21   | \$304.04 | 12.6%    |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          |          |          |          | \$586.31   | \$544.00 | 7.8%     |
| <b>Weighted Average <sup>1</sup></b>                  |          |          |          |          |          |          |          |          |          |          |          |          | \$230.94   | \$227.81 | 1.4%     |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 PCO Capitation Rates**  
Includes Adjustment for Administrative Allowance

Amendment Exhibit 4

| Kaiser Permanente Oregon Plus, LLC                    |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          | \$240.91 | \$242.22 | -0.5%    |          |          |          | \$240.91   | \$242.22 | -0.5%    |
| Poverty Level Medical Adults                          |          |          |          |          |          |          | \$264.65 | \$266.73 | -0.8%    |          |          |          | \$264.65   | \$266.73 | -0.8%    |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          | \$187.94 | \$188.58 | -0.3%    |          |          |          | \$187.94   | \$188.58 | -0.3%    |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          | \$70.03  | \$70.38  | -0.5%    |          |          |          | \$70.03    | \$70.38  | -0.5%    |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          | \$59.71  | \$60.00  | -0.5%    |          |          |          | \$59.71    | \$60.00  | -0.5%    |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          | \$113.81 | \$114.15 | -0.3%    |          |          |          | \$113.81   | \$114.15 | -0.3%    |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          | \$507.26 | \$509.49 | -0.4%    |          |          |          | \$507.26   | \$509.49 | -0.4%    |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          | \$122.80 | \$123.43 | -0.5%    |          |          |          | \$122.80   | \$123.43 | -0.5%    |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          | \$508.19 | \$509.50 | -0.3%    |          |          |          | \$508.19   | \$509.50 | -0.3%    |
| CAF Children  |          |          |          |          |          |          | \$111.55 | \$112.07 | -0.5%    |          |          |          | \$111.55   | \$112.07 | -0.5%    |
| OHP Families  |          |          |          |          |          |          | \$0.00   | \$0.00   | N/A      |          |          |          | \$0.00     | \$0.00   | N/A      |
| OHP Adults & Couples                                  |          |          |          |          |          |          | \$0.00   | \$0.00   | N/A      |          |          |          | \$0.00     | \$0.00   | N/A      |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          | \$144.42 | \$145.11 | -0.5%    |          |          |          | \$140.94   | \$141.63 | -0.5%    |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of January 2012 and October 2011 PCO Capitation Rates**  
**Includes Adjustment for Administrative Allowance**

**Amendment Exhibit 4**

| FamilyCare, Inc. PCO                                  |          |          |          |          |          |          |          |          |          |          |          |          |            |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|----------|
| Eligibility Category                                  | JJD      |          |          | Lane     |          |          | LBMPY    |          |          | Other    |          |          | Tri-County |          |          |
|   | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012 | Oct 2011 | % Change | Jan 2012   | Oct 2011 | % Change |
| Temporary Assistance to Needy Families (Adults Only)  |          |          |          |          |          |          |          |          |          | \$300.71 | \$302.63 | -0.6%    |            |          |          |
| Poverty Level Medical Adults                          |          |          |          |          |          |          |          |          |          | \$180.98 | \$182.94 | -1.1%    |            |          |          |
| PLM, TANF, and CHIP Children < 1                      |          |          |          |          |          |          |          |          |          | \$30.52  | \$31.08  | -1.8%    |            |          |          |
| PLM, TANF, and CHIP Children 1 - 5                    |          |          |          |          |          |          |          |          |          | \$77.24  | \$78.56  | -1.7%    |            |          |          |
| PLM, TANF, and CHIP Children 6 - 18                   |          |          |          |          |          |          |          |          |          | \$74.27  | \$75.03  | -1.0%    |            |          |          |
| Aid to the Blind/Aid to the Disabled with Medicare    |          |          |          |          |          |          |          |          |          | \$155.85 | \$156.62 | -0.5%    |            |          |          |
| Aid to the Blind/Aid to the Disabled without Medicare |          |          |          |          |          |          |          |          |          | \$600.01 | \$602.35 | -0.4%    |            |          |          |
| Old Age Assistance with Medicare                      |          |          |          |          |          |          |          |          |          | \$166.09 | \$167.04 | -0.6%    |            |          |          |
| Old Age Assistance without Medicare                   |          |          |          |          |          |          |          |          |          | \$685.60 | \$687.00 | -0.2%    |            |          |          |
| CAF Children  |          |          |          |          |          |          |          |          |          | \$86.92  | \$87.74  | -0.9%    |            |          |          |
| OHP Families  |          |          |          |          |          |          |          |          |          | \$364.18 | \$341.29 | 6.7%     |            |          |          |
| OHP Adults & Couples                                  |          |          |          |          |          |          |          |          |          | \$553.71 | \$530.43 | 4.4%     |            |          |          |
| Weighted Average <sup>1</sup>                         |          |          |          |          |          |          |          |          |          | \$164.52 | \$164.12 | 0.2%     |            |          |          |

<sup>1</sup> Weighted average capitation rates are based on January 2011 enrollment distributions.