

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Cascade Health Alliance, LLC Region: Central

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
--	----------------	---------------------	---------------------------------	--------------------------	------------------------------	-----------

Maternity Case Rate:

Case Rate w/o Admin	\$	7,698.01	\$	2,210.30	\$	328.54	\$	669.39	\$	45.11	\$	10,951.35
Admin %												6.11%
HRA Admin %												0.41%
Non Benefit %*												9.11%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
--	----------------	--------------------------	-----------

Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central

Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
-----------	---------------------	---------------------------------	--------------------------	------------------------------	---------------------	-----------

Special Needs Rate Group:

Rate w/o Admin	\$	1,447.18	\$	525.83	\$	63.89	\$	176.62	\$	10.73	\$	-	\$	2,224.24
Admin %														7.94%
HRA Admin %														0.48%
Non Benefit %*														10.81%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$330.09
Base HRA Adjustment	\$34.49
Hospital Provider Tax Allowance	\$13.11
Administrative Allowance	\$37.47
HRA Administrative Allowance	\$0.70
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$415.86

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$351.95
Base HRA Adjustment	\$34.82
Hospital Provider Tax Allowance	\$13.85
Administrative Allowance	\$42.44
HRA Administrative Allowance	\$0.71
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$443.78

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$380.72
Base HRA Adjustment	\$126.04
Hospital Provider Tax Allowance	\$19.39
Administrative Allowance	\$47.17
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$575.89

Services Admin %	8.2%
HRA Admin %	0.4%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$106.54
Base HRA Adjustment	\$18.38
Hospital Provider Tax Allowance	\$3.60
Administrative Allowance	\$11.88
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$140.77

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$125.66
Base HRA Adjustment	\$17.37
Hospital Provider Tax Allowance	\$3.95
Administrative Allowance	\$13.95
HRA Administrative Allowance	\$0.35
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$161.29

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$164.92
Base HRA Adjustment	\$20.07
Hospital Provider Tax Allowance	\$3.36
Administrative Allowance	\$17.85
HRA Administrative Allowance	\$0.41
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.62

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$983.81
Base HRA Adjustment	\$208.46
Hospital Provider Tax Allowance	\$40.11
Administrative Allowance	\$112.65
HRA Administrative Allowance	\$4.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,349.28

Services Admin %	8.3%
HRA Admin %	0.3%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$164.92
Base HRA Adjustment	\$20.07
Hospital Provider Tax Allowance	\$3.36
Administrative Allowance	\$17.85
HRA Administrative Allowance	\$0.41
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.62

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$983.81
Base HRA Adjustment	\$208.46
Hospital Provider Tax Allowance	\$40.11
Administrative Allowance	\$112.65
HRA Administrative Allowance	\$4.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,349.28

Services Admin %	8.3%
HRA Admin %	0.3%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$381.55
Base HRA Adjustment	\$47.82
Hospital Provider Tax Allowance	\$11.41
Administrative Allowance	\$46.40
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$488.16

Services Admin %	9.5%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$336.28
Base HRA Adjustment	\$42.35
Hospital Provider Tax Allowance	\$12.84
Administrative Allowance	\$41.86
HRA Administrative Allowance	\$0.86
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$434.19

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	12.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$586.86
Base HRA Adjustment	\$73.84
Hospital Provider Tax Allowance	\$21.28
Administrative Allowance	\$74.03
HRA Administrative Allowance	\$1.51
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$757.52
Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	12.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$662.39
Base HRA Adjustment	\$94.21
Hospital Provider Tax Allowance	\$23.76
Administrative Allowance	\$83.60
HRA Administrative Allowance	\$1.92
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$865.88

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Cascade Health Alliance, LLC Region: Central

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
--	----------------	---------------------	---------------------------------	--------------------------	------------------------------	-----------

Maternity Case Rate:

Case Rate w/o Admin	\$	7,698.01	\$	2,210.30	\$	328.54	\$	669.39	\$	45.11	\$	10,951.35
Admin %												6.11%
HRA Admin %												0.41%
Non Benefit %*												9.11%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
--	----------------	--------------------------	-----------

Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central

	Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
Special Needs Rate Group:							
Rate w/o Admin	\$ 1,425.01	\$ 525.83	\$ 63.89	\$ 174.69	\$ 10.73	\$ -	\$ 2,200.15
Admin %							7.94%
HRA Admin %							0.49%
Non Benefit %*							10.84%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$306.12
Base HRA Adjustment	\$34.49
Hospital Provider Tax Allowance	\$13.11
Administrative Allowance	\$35.38
HRA Administrative Allowance	\$0.70
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$389.80

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$322.98
Base HRA Adjustment	\$34.82
Hospital Provider Tax Allowance	\$13.85
Administrative Allowance	\$39.92
HRA Administrative Allowance	\$0.71
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$412.29

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	13.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$380.38
Base HRA Adjustment	\$126.04
Hospital Provider Tax Allowance	\$19.39
Administrative Allowance	\$47.14
HRA Administrative Allowance	\$2.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$575.52

Services Admin %	8.2%
HRA Admin %	0.4%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$89.58
Base HRA Adjustment	\$18.38
Hospital Provider Tax Allowance	\$3.60
Administrative Allowance	\$10.41
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$122.35

Services Admin %	8.5%
HRA Admin %	0.3%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$103.72
Base HRA Adjustment	\$17.37
Hospital Provider Tax Allowance	\$3.95
Administrative Allowance	\$12.04
HRA Administrative Allowance	\$0.35
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$137.45

Services Admin %	8.8%
HRA Admin %	0.3%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$146.18
Base HRA Adjustment	\$20.07
Hospital Provider Tax Allowance	\$3.36
Administrative Allowance	\$16.22
HRA Administrative Allowance	\$0.41
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$186.24

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	10.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$961.21
Base HRA Adjustment	\$208.46
Hospital Provider Tax Allowance	\$40.11
Administrative Allowance	\$110.68
HRA Administrative Allowance	\$4.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,324.72

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$146.18
Base HRA Adjustment	\$20.07
Hospital Provider Tax Allowance	\$3.36
Administrative Allowance	\$16.22
HRA Administrative Allowance	\$0.41
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$186.24

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	10.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$961.21
Base HRA Adjustment	\$208.46
Hospital Provider Tax Allowance	\$40.11
Administrative Allowance	\$110.68
HRA Administrative Allowance	\$4.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,324.72

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$359.41
Base HRA Adjustment	\$47.82
Hospital Provider Tax Allowance	\$11.41
Administrative Allowance	\$44.48
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$464.09

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$311.54
Base HRA Adjustment	\$42.35
Hospital Provider Tax Allowance	\$12.84
Administrative Allowance	\$39.71
HRA Administrative Allowance	\$0.86
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$407.30

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	12.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$560.70
Base HRA Adjustment	\$73.84
Hospital Provider Tax Allowance	\$21.28
Administrative Allowance	\$71.76
HRA Administrative Allowance	\$1.51
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$729.08

Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$635.09
Base HRA Adjustment	\$94.21
Hospital Provider Tax Allowance	\$23.76
Administrative Allowance	\$81.23
HRA Administrative Allowance	\$1.92
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$836.21

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	12.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$32.78
Base HRA Adjustment	\$5.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.58
HRA Administrative Allowance	\$0.10
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$41.60

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Poverty Level Medical - Adults
--

Capitation Rate

Base Services Rate	\$14.99
Base HRA Adjustment	\$2.95
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.72
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.72

Services Admin %	8.7%
HRA Admin %	0.3%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$0.78
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.07
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$0.85

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
--

Capitation Rate

Base Services Rate	\$3.85
Base HRA Adjustment	\$0.87
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.43
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.18

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$24.21
Base HRA Adjustment	\$6.72
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.79
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$33.86

Services Admin %	8.2%
HRA Admin %	0.4%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$86.91
Base HRA Adjustment	\$11.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.87
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$107.16

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$144.61
Base HRA Adjustment	\$29.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.67
HRA Administrative Allowance	\$0.60
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$190.48

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$86.91
Base HRA Adjustment	\$11.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.87
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$107.16

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA without Medicare
--

Capitation Rate

Base Services Rate	\$144.61
Base HRA Adjustment	\$29.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.67
HRA Administrative Allowance	\$0.60
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$190.48

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$206.03
Base HRA Adjustment	\$32.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$25.46
HRA Administrative Allowance	\$0.66
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$264.47

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$38.28
Base HRA Adjustment	\$6.55
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.42
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$49.39

Services Admin %	9.0%
HRA Admin %	0.3%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$52.35
Base HRA Adjustment	\$8.88
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.11
HRA Administrative Allowance	\$0.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$67.52

Services Admin %	9.0%
HRA Admin %	0.3%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$58.05
Base HRA Adjustment	\$8.36
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.70
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$73.29

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$31.95
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.78
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.73

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$32.62
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.84
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.46

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.21

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$17.48
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.52
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.00

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$22.76
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.98
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.74

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$70.15
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.26

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$61.74
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.37
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$67.11

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$70.15
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.26

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$61.74
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.37
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$67.11

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$24.83
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.16
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$26.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$37.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.22
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$40.31

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$41.64
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.62
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$45.26

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ACA Ages 55-64
--

Capitation Rate

Base Services Rate	\$46.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.01
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$50.09
--	----------------

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$56.76
Base HRA Adjustment	\$5.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.66
HRA Administrative Allowance	\$0.10
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$67.66

Services Admin %	8.4%
HRA Admin %	0.2%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$43.96
Base HRA Adjustment	\$2.95
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.24
HRA Administrative Allowance	\$0.06
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$51.21

Services Admin %	8.3%
HRA Admin %	0.1%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.12
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.21

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
--

Capitation Rate

Base Services Rate	\$20.80
Base HRA Adjustment	\$0.87
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.91
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$23.60

Services Admin %	8.1%
HRA Admin %	0.1%
Non Benefit %*	8.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$46.15
Base HRA Adjustment	\$6.72
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.70
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.70

Services Admin %	8.1%
HRA Admin %	0.2%
Non Benefit %*	8.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$105.66
Base HRA Adjustment	\$11.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.50
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$127.54

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$167.21
Base HRA Adjustment	\$29.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.64
HRA Administrative Allowance	\$0.60
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.04

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$105.66
Base HRA Adjustment	\$11.15
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.50
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$127.54

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$167.21
Base HRA Adjustment	\$29.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.64
HRA Administrative Allowance	\$0.60
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$215.04

Services Admin %	8.2%
HRA Admin %	0.3%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC Region: Central Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$228.18
Base HRA Adjustment	\$32.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$27.38
HRA Administrative Allowance	\$0.66
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$288.54

Services Admin %	9.5%
HRA Admin %	0.2%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$63.03
Base HRA Adjustment	\$6.55
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.57
HRA Administrative Allowance	\$0.13
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.28

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$78.51
Base HRA Adjustment	\$8.88
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.38
HRA Administrative Allowance	\$0.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$95.96

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Cascade Health Alliance, LLC
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$85.35
Base HRA Adjustment	\$8.36
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.08
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$102.96

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances