



August 28, 2015
Ms. Lori Coyner
Director of Health Analytics
Oregon Health Authority
500 Summer Street N.E.
Salem, OR 97301

Subject: Oregon Health Plan CY2015 Rate Development

Dear Lori:

Thank you for the opportunity to assist the Oregon Health Authority (OHA) with the development of the January – December 2015 Coordinated Care Organizations (CCOs) capitation rate ranges. It was a pleasure to work with your team throughout this project. The following report summarizes the methodology used for the development of the capitation rate ranges, effective January 1, 2015 – December 31, 2015. We have also provided our actuarial certification for these rate ranges, compliant with CMS guidelines and requirements. Please send me an e-mail at zachary.aters@optumas.com or call me at 480.588.2495 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Zach Aters".

Zachary Aters, ASA, MAAA
Senior Actuary, Optumas

CC: Steve Schramm, **Optumas**
Jessica Grado, **Optumas**
Barry Jordan, **Optumas**

Oregon Health Authority

CCO Rate Development Actuarial Certification

January 1, 2015 – December 31, 2015 Capitation Rate Ranges



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1. Background

Since September 2012, the State of Oregon has contracted with Coordinated Care Organizations (CCOs) to provide coordinated care to its Medicaid-eligible population; there are currently 16 CCOs that cover the population in 2015. The goal of the CCO program is to achieve the triple aim of better health, better health care, and lower per capita cost. As of September 2014, 90% of the Oregon Health Plan (OHP) members were enrolled in CCOs for one or more of Physical Health, Mental Health, and Dental services, while 10% were enrolled in Fee-for-Service (FFS).

CCOs are categorized into several types, depending on the services provided by the CCO:

1. CCO-A: Physical Health, Mental Health, NEMT, and Dental services
2. CCO-B: Physical Health, Mental Health, and NEMT services
3. CCO-E: Mental Health and NEMT services
4. CCO-F: Dental and NEMT services
5. CCO-G: Mental Health, Dental, and NEMT services

Populations covered within the CCO program are categorized into the following major categories of aid:

1. Temporary Assistance to Needy Families (TANF)
2. Poverty Level Medical (PLM) Adults
3. PLM, TANF, and Children's Health Insurance Program (CHIP) Children
4. Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA)
5. Children in Adoptive, Substitute, or Foster Care (CAF)
6. Affordable Care Act (ACA) Adults
7. Special Needs Rate Group (SNRG)

The populations noted above are covered statewide, the statewide population has been split into the following rating regions:

1. Central/Eastern Region
2. Northwest Region
3. Southwest Region
4. Tri-County Region

Please see Appendix I.C for a map of the rating regions.

The remainder of this report provides further detail surrounding the populations and services covered, as well as the data, assumptions, and adjustments used to develop the CY 2015 capitation rates. The appendices contain substantiation and summaries related to the rate development that may provide insight into particular adjustments and/or the overall rate methodology.

2. Rate Development Process

2.01 Overview

As mentioned above, there are 16 CCOs across the state; the size and business model differ across the various CCOs. The chart below shows May 2015 enrollment by CCO:

CCO	May 2015 MMs
Allcare CCO, Inc.	50,324
Cascade Health Alliance, LLC.	16,957
Columbia-Pacific CCO, LLC.	25,934
Eastern Oregon Coordinated Care Org., LLC.	49,157
FamilyCare, Inc.	125,518
Health Share of Oregon	242,923
InterCommunity Health Network, Inc.	56,853
Jackson County CCO, LLC.	30,137
PacificSource Community Solutions, Inc. (Central)	54,906
PacificSource Community Solutions, Inc. (Gorge)	13,324
Primary Health of Josephine County, LLC	11,520
Trillium Community Health Plan, Inc.	91,342
DCIPA, LLC. Abn Umpqua Health Alliance	26,945
Western Oregon Advanced Health, LLC	20,548
Willamette Valley Community Health, LLC	102,417
Yamhill County Care Organization, Inc.	23,244

The following key concepts were considered when developing the rate methodology for the Oregon Medicaid program:

- 1) **Rating Regions** – Oregon could be considered a predominantly rural state with a handful of metropolitan areas. Due to its rurality, there are differences in practice patterns (e.g., access to care) depending on where a CCO’s member base is concentrated. These differences need to be considered when developing rating regions.
- 2) **Credibility** – Because of the overall size of some of the CCOs, credibility needs to be considered to mitigate random fluctuations in base data. Addressing credibility in the base data will assist in mitigating some of the unexplained variance/change in specific CCOs’ reported experience.
- 3) **Member Risk Differential** – Having 16 unique CCOs serving the same populations results in a disparity in the underlying member risk of the covered populations amongst the CCOs. A risk score tool should be considered to assist in better quantifying each CCO’s membership risk.
- 4) **Differences in Hospital Utilization** – There are two different types of reimbursement for hospitals in the Oregon Medicaid program: DRG reimbursement (DRG-based hospitals) and Cost to Charge reimbursement (Type A/B hospitals). The A/B hospitals are facilities that are rurally located, which are generally more costly than the urban DRG hospitals. Depending on a CCO’s member base, the mix of these facilities that make up the overall hospital utilization can be significantly different. To account for the inherent risk differences between CCO hospital costs, CCO inpatient and outpatient mix between DRG and A/B facilities needs to be considered.

- 5) **Differences in CCO Specific Contracting** – Each CCO may have different contracting agreements with its physicians and hospitals. Therefore, consideration needs to be given to the underlying differences in reimbursement between the CCOs.
- 6) **Data Quality** – Having 16 very different CCOs results in varying degrees of data quality with respect to reported expenditures. The actuary needs to explore any significant differences by each CCO and make appropriate adjustments to the base data.
- 7) **Expansion Population** – Like most states that have expanded, Oregon has seen significant increases in their eligibility due to the number of members enrolling in the program under the ACA expansion cohort. This increase in membership has changed the risk landscape of the program. Given the fact that this is a new population, the underlying risk profile for these expansion members needs to be explored regularly by the actuary until a stable baseline can be established.

The rate methodology described in this certification is centered around the idea of creating rating regions from which a regional benchmark will be developed for each rating cohort. This regional approach is then supplemented with the development of CCO specific risk factors that reflect the unique risk of each CCO. These risk factors are applied to the regional benchmark resulting in CCO payment rates that are commensurate with the CCOs’ unique risk.

The state is split into four rating regions shown below (see Appendix I.C for rating region map):

CCO	County	Region
Allcare CCO, Inc.	Curry	Southwest
Allcare CCO, Inc.	Douglas	Southwest
Allcare CCO, Inc.	Jackson	Southwest
Allcare CCO, Inc.	Josephine	Southwest
Cascade Health Alliance, LLC.	Klamath	Central/Eastern
Columbia-Pacific CCO, LLC.	Clatsop	Northwest
Columbia-Pacific CCO, LLC.	Columbia	Northwest
Columbia-Pacific CCO, LLC.	Tillamook	Northwest
DCIPA, LLC. Abn Umpqua Health Alliance	Douglas	Southwest
Eastern Oregon Coordinated Care Org., LLC.	Baker	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Gilliam	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Grant	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Harney	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Lake	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Malheur	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Morrow	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Sherman	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Umatilla	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Union	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Wallowa	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Wheeler	Central/Eastern
FamilyCare, Inc.	Clackamas	Tri-County

CCO	County	Region
FamilyCare, Inc.	Marion	Tri-County
FamilyCare, Inc.	Multnomah	Tri-County
FamilyCare, Inc.	Washington	Tri-County
Health Share of Oregon	Clackamas	Tri-County
Health Share of Oregon	Multnomah	Tri-County
Health Share of Oregon	Washington	Tri-County
InterCommunity Health Network, Inc.	Benton	Northwest
InterCommunity Health Network, Inc.	Lincoln	Northwest
InterCommunity Health Network, Inc.	Linn	Northwest
Jackson County CCO, LLC.	Jackson	Southwest
PacificSource Community Solutions, Inc. (Central)	Crook	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Deschutes	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Jefferson	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Klamath	Central/Eastern
PacificSource Community Solutions, Inc. (Gorge)	Hood River	Central/Eastern
PacificSource Community Solutions, Inc. (Gorge)	Wasco	Central/Eastern
Primary Health of Josephine County, LLC	Douglas	Southwest
Primary Health of Josephine County, LLC	Jackson	Southwest
Primary Health of Josephine County, LLC	Josephine	Southwest
Trillium Community Health Plan, Inc.	Benton	Southwest
Trillium Community Health Plan, Inc.	Coos	Southwest
Trillium Community Health Plan, Inc.	Douglas	Southwest
Trillium Community Health Plan, Inc.	Lane	Southwest
Trillium Community Health Plan, Inc.	Linn	Southwest
Western Oregon Advanced Health, LLC	Coos	Southwest
Western Oregon Advanced Health, LLC	Curry	Southwest
Western Oregon Advanced Health, LLC	Douglas	Southwest
Willamette Valley Community Health, LLC	Benton	Northwest
Willamette Valley Community Health, LLC	Clackamas	Northwest
Willamette Valley Community Health, LLC	Linn	Northwest
Willamette Valley Community Health, LLC	Marion	Northwest
Willamette Valley Community Health, LLC	Yamhill	Northwest
Willamette Valley Community Health, LLC	Polk	Northwest
Yamhill County Care Organization, Inc.	Clackamas	Northwest
Yamhill County Care Organization, Inc.	Marion	Northwest
Yamhill County Care Organization, Inc.	Polk	Northwest
Yamhill County Care Organization, Inc.	Washington	Northwest
Yamhill County Care Organization, Inc.	Yamhill	Northwest

Each CCO has a risk factor for each rating cohort (excluding the expansion rating cohorts) and the risk factor is applied in a budget neutral manner across each rating region. The risk factor is comprised of the following components:

- 1) Risk Score – using CDPS+RX risk tool
- 2) A/B Hospital Adjustment – captures impact of hospital mix

The goal of the rate development process was to develop actuarially sound rate ranges using a methodology that is consistent with all applicable guidelines and ASOPs. These rate ranges are then used to guide the payment rate selection that is thought to best reflect the inherent risk of the covered population for each CCO, matching payment to risk across all CCOs.

2.02 Base Data

Data Reporting

As part of the CY15 Rate Development process, **Optumas** relied on the following data sources to compile base data used in the process. Each subsequent data source was trended forward to CY15:

1. CY13 Detailed Encounter Data (Incurred 1/1/2013 – 12/31/2013) provided by the Oregon Health Authority (OHA). This data is paid through June 30, 2014.
2. CY13 capitation file – this data contains monthly, member-level enrollment information such as enrollment status, CCO enrolled, county of residence, and category of aid.
3. CY13 financial templates, paid through July/August 2014, reported by CCOs. These financial templates were provided by each CCO and contain medical costs, inclusive of subcapitated arrangements and additional incentive payments made to providers outside of the encounter data.
4. CY14 financial templates (Incurred 1/1/2014 – 12/31/2014), paid through March 31, 2015, reported by CCOs. These financial templates were provided by each CCO and contain enrollment volume and medical costs, inclusive of encounterable costs, subcapitated arrangements, and additional incentive payments made to providers outside of the encounter data; these were utilized in the development of the CY15 ACA Adult and SNRG rates.
5. CY14 Detailed Encounter Data provided by the Oregon Health Authority (OHA). This data was paid through April 30, 2015, and was utilized in the development of the SNRG rates.

As part of the data validation process, **Optumas** worked in conjunction with the Oregon Actuarial Services Unit (ASU) and each CCO, to ensure that a reconciliation between reported costs (financial template) and base data (encounter data, subcapitated expenditures, supplemental payments) used in rate development was completed. To the extent that adjustments were necessary to the base data, adjustments were made to reflect all allowed expenditures from the financial template. Additional detail surrounding the base data adjustments can be found in section 2.03 of this report.

Covered Services

The services covered under the CCO program vary by CCO type. The rating categories of service used in the development of the CY15 rates are listed below, by CCO type. A value of “X” indicates that these services are covered by the particular CCO type; grey shading indicates that a service is excluded from a particular CCO type’s benefit package:

COS	CCO-A	CCO-B	CCO-E	CCO-F	CCO-G
A & B Inpatient	X	X			
DRG Inpatient	X	X			
Other Inpatient	X	X			
A & B Outpatient	X	X			
DRG Outpatient	X	X			
Other Outpatient	X	X			
Physician Services	X	X			
Chemical Dependency	X	X			
Prescription Drugs	X	X			
DME and Miscellaneous	X	X			
Case Management or ENCC	X	X			
PCPCH	X	X			
Mental Health Services Inpatient	X	X	X		X
Mental Health Services Non-Inpatient	X	X	X		X
NEMT	X	X	X	X	X
Dental	X			X	X

Covered Populations

The populations covered under the CCO program have been grouped into various rating categories of aid (COA). The rating COAs included in the CY15 rate development are included in the table below:

COA	Description
TANF	Temporary Assistance to Needy Families (TANF) - Ages 19 to 64
PLMA	Poverty Level Medical (PLM) Female Adults
CHILD 00-01	PLM, TANF, and CHIP - Age Under 1
CHILD 01-05	PLM, TANF, and CHIP - Ages 1 to 5
CHILD 06-18	PLM, TANF, and CHIP - Ages 6 to 18
DUAL-MEDS	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Duals
ABAD & OAA	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Non-Duals
CAF	Children in Adoptive, Substitute, or Foster Care
ACA 19-44	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 19-44
ACA 45-54	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 45-54
ACA 55-64	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 55-64
SNRG	Special Needs Rate Group (SNRG) - Members

In addition to the rating cohorts noted above, a separate maternity supplemental rate and a separate bariatric surgery supplemental rate have been developed for members who fall within one of these COAs and incur a delivery or bariatric surgery event, respectively. Details surrounding the rate development for the COAs noted above, as well as the maternity and bariatric surgery supplemental rate, can be found in subsequent sections throughout this report.

Covered Regions

As part of the rate development process, **Optumas** has developed four rating regions within Oregon for the CCO program: Tri-County, Northwest, Southwest, and Central/Eastern. The development of the CY15 rates relies significantly upon regionally aggregated base data. The rating regions are intended to provide additional credibility, considering the small sample size of some CCOs within the program. Additionally, the regions are designed in a way that groups CCOs based on coverage in like-geographical areas.

The grouping of each CCO into the four rating regions is shown in the table below:

CCO	Region
Allcare CCO, Inc.	Southwest
Cascade Health Alliance, LLC.	Central/Eastern
Columbia-Pacific CCO, LLC.	Northwest
DCIPA, LLC. Abn Umpqua Health Alliance	Southwest
Eastern Oregon Coordinated Care Org., LLC.	Central/Eastern
FamilyCare, Inc.	Tri-County
Health Share of Oregon	Tri-County
InterCommunity Health Network, Inc.	Northwest
Jackson County CCO, LLC.	Southwest
PacificSource Community Solutions, Inc. (Central Oregon)	Central/Eastern
PacificSource Community Solutions, Inc. (Columbia Gorge)	Central/Eastern
Primary Health of Josephine County, LLC	Southwest
Trillium Community Health Plan, Inc.	Southwest
Western Oregon Advanced Health, LLC	Southwest
Willamette Valley Community Health, LLC	Northwest
Yamhill County Care Organization, Inc.	Northwest

2.03 Base Data Adjustments

After compiling the encounter data provided by OHA, as well as costs reported by each CCO in its financial template related to the subcapitated arrangements and incentive programs, multiple adjustments were required to ensure that the base data was an appropriate starting point to project capitation rates for the CY15 contract period. The following section describes adjustments made to the base data in the development of the CY15 capitation rates.

Underreporting/Reconciliation Adjustments

Optumas received CY13 encounter data for each CCO through ASU, which was used as the basis for the base data development. Once the encounter data was compiled, adjustment factors were developed to

align the encounter data with costs reported in each CCO's financial template. The first adjustment has been referred to as the 'Reconciliation Adjustment'; the purpose of this adjustment is to adjust the raw encounter data for specific costs known to be missing from the original data submission, as well as to remove the impact of known subcapitated encounters that were included in the raw encounter data. An underreporting adjustment was then developed to account for any additional costs that were underreported in the detailed encounter data, but indicative of non subcapitated costs. The combination of these two adjustments is used to ensure consistency with costs reported by each CCO.

Once the Underreporting/Reconciliation adjustments were complete, **Optumas** added CCO-reported costs related to subcapitated arrangements, plus costs related to provider incentive programs, case management, and additional prevention/outreach.

The impact of the Underreporting and Reconciliation adjustments to the base data, shown by CCO and COA, can be found in Appendix I.D.

After developing the base data using the process noted above, **Optumas** met with OHA and each CCO to develop what has been referred to as the "triangulation" process. This process was used as a validation process between the CY13 base data, CCO-reported financials, and each CCO's reported Exhibit L; the Exhibit L report is a report of revenue and expenditures prepared by each CCO. This report is reconciled to the CCOs' audited financial statement, to ensure accuracy of the reported figures.

Since the CY13 financial template was intended to only include costs that were part of the mainstream rating process, costs related to the following services and populations were removed from the Exhibit L report to ensure costs were on a consistent basis for comparison:

1. Maternity
2. SNRG
3. Dental
4. NEMT
5. A&D Residential
6. ACT/SE

To the extent that discrepancies between the data sources existed, reconciliation efforts were completed between **Optumas**, OHA, and each CCO to ensure a consistent base data starting point. Note that the one CCO for which a triangulation was not complete is Trillium; as they do not report costs on the Exhibit L report, **Optumas** instead had multiple calls with Trillium to ensure that the base data used, as well as the CCO-reported financial template, were consistent with the appropriate costs related to the CY15 ratesetting process.

A summary of the final triangulation for each CCO is included in Appendix I.E.

Regional Aggregation

Once the base data was adjusted to reflect total costs for each CCO, **Optumas** developed a regional blended base data set. Since 16 CCOs of various size operate within the state, the idea of credibility comes into play, particularly when using one year of base data as the basis for the rate development

process. In an effort to curb the credibility concern, the regional base was developed for the following regions, as discussed in section 2.02 of this report:

1. Central/Eastern Region
2. Northwest Region
3. Southwest Region
4. Tri-County Region

The regional base data was used as the starting point to develop the CY15 regional rate range. The aggregate per member, per month (PMPMs) for each COA and region can be found in Appendix I.F.

2.04 ACA Expansion Adjustments

Since the CY13 base data did not reflect the risk of the expansion population (due to the time period being pre expansion), CY14 data was used as the base data. In addition, further adjustments have been made to the ACA cohorts, which are described below.

ACA Expansion Durational Adjustment

Because of the expansion population being in their first year of coverage during CY14, consideration has been given to account for costs not fully experienced during the CY14 time period due to the impact of low duration. The emerging experience suggests that there has been a ramp-up period for this population; in general, costs grew throughout the duration of CY14. Additionally, **Optumas** received emerging encounter data for January – April 2015, with payment through June 2015. This emerging experience showed even higher costs moving into early 2015 relative to 2014.

As members are newly enrolled into any program, it is common for there to be a learning curve before they fully understand how the benefit package works; as members begin to be enrolled in the program for a longer period of time, it is anticipated that the knowledge of, and access to, benefits will increase over time. As emerging experience supports, costs are increasing as the duration of this population's coverage increases. To adjust the CY14 base data to reflect the increase in duration of this population, a durational adjustment has been applied consistently to the three ACA cohorts; at the lower bound of the rate range, a 5% increase to total costs has been applied, and at the upper bound, a 10% increase has been applied. This is intended to reflect the fact that costs are increasing into the contract period, over and above the levels of trend assumed for this population. The 5% increase assumes that the growth in this population begins to level off in CY15, while the 10% increase reflects the assumption that the growth continues throughout the CY15 contract period. As additional emerging experience becomes available, revisions to the current assumptions may be made in future contract periods. Durational curves are shown in Appendix I.G.

2.05 Program Changes/Rate Add-ons

Prospective program change adjustments recognize the impact of eligibility or benefit changes occurring after the base period. The following subsections summarize all applicable prospective program changes.

Family Planning Increase

Effective July 1, 2014, OHA instituted an increase in the fee for family planning services billed under the procedure code T1015 from \$78.00 to \$135.00. The purpose of this fee increase is to maintain funding for family planning services, as members move from CCare (a Title X Medicaid expansion program), into the ACA cohorts.

Optumas quantified the impact of increasing the unit cost for procedure code T1015 from \$78.00 to \$135.00, relying on the utilization of this code found in the CY13 encounter data. The result is a PMPM adjustment that has been applied to each category of aid at a regional level, as shown below:

Cohort	PMPM Adjustment			
	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ 0.50	\$ 0.12	\$ 0.40	\$ 0.01
PLMA	\$ 0.30	\$ 0.09	\$ 1.08	\$ 0.07
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ 0.21	\$ 0.03	\$ 0.09	\$ -
DUAL-MEDS	\$ 0.02	\$ 0.01	\$ -	\$ -
ABAD & OAA	\$ 0.12	\$ 0.01	\$ 0.04	\$ -
CAF	\$ 0.26	\$ 0.04	\$ 0.07	\$ -
ACA 19-44	\$ 0.60	\$ 0.11	\$ 0.25	\$ -
ACA 45-54	\$ 0.08	\$ 0.02	\$ 0.03	\$ -
ACA 55-64	\$ -	\$ -	\$ 0.01	\$ -

Alcohol & Drug Residential Adjustment

Alcohol and Drug Residential (A&D) services were introduced into the Oregon Medicaid program beginning July 2013. Since the program is still premature and encounter data is minimal, the A&D adjustments were developed using CCO reported financial data for CY14, in conjunction with fee-for-service data from July 2010 through June 2012, trended to 2015. A 50/50 blend was applied to the reported financial data and the trended FFS data; the resulting PMPM adjustments can be found in Appendix I.H.

Non-Emergent Medical Transportation Rate

Non-Emergent Medical Transportation (NEMT) services have been optional services provided by CCOs since July 2013. As of January 2015, ten out of sixteen CCOs offer NEMT services and the remaining six CCOs will begin offering NEMT services starting October 1, 2015. The NEMT adjustments were developed using CCO reported financial data for CY14, trended forward to CY15. For CCOs who will begin providing services October 1, 2015, the NEMT rates were trended to the October – December 2015 time period, and weighted using actual and projected 2015 enrollment information, to dampen the PMPM impact to the overall rate; this allows the CCOs to receive a consistent rate through the duration of the CY15 contract period. The table found in Appendix I.I shows the PMPM impacts by CCO and cohort.

Dental Rate

Similar to the development of the physical health rates, **Optumas** used CY13 encounter data, trended forward to CY15 as the primary data source for the dental rate development. The dental rates were developed for two regions, Tri-county and Non-Tri-county, to account for varied utilization levels for each region. Additionally, the base data was summarized by COA; since the ACA populations were not covered until CY14, the base data for this population is the CY13 TANF encounter data, split into the appropriate 19-44, 45-54, and 55-64 age bands.

Since dental services are provided via a variety of delivery systems, including staff model systems and subcapitation by the CCOs, the encounter data does not contain reliable paid amounts, only utilization. To develop a unit cost component for the CCO dental base data, **Optumas** shadow priced the CY13 encounter data using procedure code level unit costs from Colorado’s Delta Dental CHP+ program. In the event that the external fee schedule could not produce a proxy cost, **Optumas** utilized the 20th percentile of the 2013 American Dental Associate (ADA) Survey of Dental Fees to reprice the remaining encounters. Cost-of-Living Adjustments (COLA) were applied to the repriced encounters to account for underlying reimbursement differences inherent in the use of cost information derived from a program in a different state; this adjustment has been applied to all COAs as an 8%-12% increase, at the lower bound and upper bound, respectively.

Additionally, an annualized utilization trend of 2.5%-3.5%, and unit cost trend of 1.5%-2.5%, have been applied to all COAs at the lower and upper bounds, respectively. Finally, a flat administrative load of 8% was applied to all COAs. Please note that the rates for the ABAD non-dual and ABAD dual have initially been developed with the same rate, as are the OAA non-dual and OAA dual cohorts; these rates are then blended using May 2015 enrollment mix for each CCO, so that the ABAD & OAA non-dual cohorts are paid the same rate, as are the DUAL-MEDS (ABAD & OAA dual members), using the most recent membership mix between each population. The regional dental rates, by cohort, are shown below at the more detailed level noted above. Appendix I.J. shows the final dental rates, with the blended ABAD&OAA and DUAL-MEDS rates, by CCO and COA.

Dental Cohort	Rating Cohort	Payment %ile	Tri-County Rate	Other Region Rate
TANF	TANF	20%	\$ 30.83	\$ 26.06
PLMA	PLMA	50%	\$ 37.46	\$ 31.49
CHILD 00-01	CHILD 00-01	50%	\$ 0.39	\$ 0.37
CHILD 01-05	CHILD 01-05	20%	\$ 19.85	\$ 18.42
CHILD 06-18	CHILD 06-18	20%	\$ 25.75	\$ 23.84
ABAD-Med	DUAL-MEDS	50%	\$ 27.88	\$ 25.22
ABAD	ABAD & OAA	20%	\$ 27.25	\$ 24.65
OAA-Med	DUAL-MEDS	50%	\$ 19.75	\$ 13.72
OAA	ABAD & OAA	20%	\$ 19.30	\$ 13.41
CAF	CAF	50%	\$ 25.35	\$ 24.07
ACA 19-44	ACA 19-44	70%	\$ 31.50	\$ 26.90
ACA 45-54	ACA 45-54	70%	\$ 35.95	\$ 28.44
ACA 55-64	ACA 55-64	70%	\$ 36.11	\$ 29.67

Chemical Dependency Increase

In January 2014, reimbursement for chemical dependency rates were increased due to a higher mix of medically monitored detox services being introduced online.

Optumas quantified the chemical dependency reimbursement increase using CY13 and CY14 encounter data; first, the PMPM experience for these services was identified in the CY13 encounter data, to serve as the starting point of the analysis.

Next, emerging experience for these services was observed: since the CY14 encounter experience appeared to show a ramp-in period, the PMPMs from July – November 2014 were used to mitigate the impact of ramp-in for these services, as well as to reduce the error due to potential runout concerns in the final month of 2014. Once this emerging experience was identified, an additional ramp-in adjustment of 5% was applied as consideration that these services appear to still be experiencing a ramp-in going into the CY15 contract period. Finally, a 1% PMPM trend was applied to bring the emerging experience to the midpoint of the CY15 contract period. The change between the CY13 experience, and the adjusted emerging experience noted above, results in the following PMPM adjustments that have been applied at the regional level.

Cohort	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ 0.61	\$ 0.69	\$ 0.61	\$ 0.41
PLMA	\$ -	\$ 0.45	\$ 0.61	\$ 0.55
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ 0.04	\$ -	\$ 0.01	\$ 0.03
DUAL-MEDS	\$ 0.23	\$ -	\$ 0.72	\$ 0.08
ABAD & OAA	\$ 0.41	\$ 1.12	\$ 0.26	\$ 0.77
CAF	\$ -	\$ 0.20	\$ -	\$ -
ACA 19-44	\$ 1.34	\$ 0.92	\$ 0.96	\$ 1.09
ACA 45-54	\$ 1.62	\$ 2.98	\$ 1.08	\$ 1.19
ACA 55-64	\$ 0.59	\$ 1.24	\$ 0.85	\$ 0.16

Breakthrough Therapy Adjustment

Due to increased utilization for breakthrough therapies (i.e., Hepatitis C pharmaceutical therapies), **Optumas** deemed it necessary to incorporate an adjustment to more accurately predict the risk associated with high-cost pharmaceutical therapies. **Optumas** relied on multiple sources of information, both quantitative and qualitative, as shown below, to develop the adjustment factors.

1. Emerging CY14 encounter data for all CCOs
2. Emerging CY15 Hepatitis C pharmacy experience provided by CCOs

Optumas reviewed the aforementioned informational sources, along with emerging trend and internal analyses using emerging data in other states, to ensure the resulting adjustment factors are both reasonable and appropriate for the proposed contract period. The table found in Appendix I.K shows the PMPM impacts by CCO and cohort.

Assertive Community Treatment and Supported Employment Services Adjustment

Assertive Community Treatment and Supported Employment Services (ACT/SE) were introduced in January 2013. However, since experience for this service was immature in the CY13 encounter data, logic was applied to exclude the emerging experience from the base data. First, **Optumas** reviewed emerging CY14 experience for these services, as reported in the CCO financial templates; however, experience was inconsistent between the various CCOs, and not always reported. As a result, **Optumas** worked with OHA to develop PMPM estimates for these services, by COA, using FFS data from July 2009 through June 2011. The PMPMs were developed at a regional level, and then trended to the CY 2015 contract period.

The regional PMPM impacts by cohort are shown below.

Cohort	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ 0.49	\$ 0.37	\$ 0.65	\$ 0.23
PLMA	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	\$ 5.22	\$ 3.99	\$ 4.17	\$ 4.74
ABAD & OAA	\$ 8.78	\$ 7.32	\$ 7.47	\$ 9.85
CAF	\$ -	\$ -	\$ -	\$ -
ACA 19-44	\$ 0.49	\$ 0.37	\$ 0.64	\$ 0.23
ACA 45-54	\$ 0.49	\$ 0.38	\$ 0.66	\$ 0.23
ACA 55-64	\$ 0.49	\$ 0.38	\$ 0.66	\$ 0.23

Mental Health Children’s Wraparound Adjustment

As an optional service provided by the CCOs, the Mental Health Children’s Wraparound adjustment accounts for peer partner, care coordination, and other wrap around services provided to children in Adoptive, Substitute, or Foster Care (CAF). Thirteen of the sixteen CCOs who currently offer these services are listed below.

CCO
Allcare CCO, Inc.
Columbia-Pacific CCO, LLC.
Eastern Oregon Coordinated Care Org., LLC.
FamilyCare, Inc.
Health Share of Oregon
InterCommunity Health Network, Inc.
Jackson County CCO, LLC.
Primary Health of Josephine County, LLC
Trillium Community Health Plan, Inc.
DCIPA, LLC. Abn Umpqua Health Alliance

CCO

Western Oregon Advanced Health, LLC
 Willamette Valley Community Health, LLC
 Yamhill County Care Organization, Inc.

Optumas developed the adjustments by leveraging the emerging CY15 data to quantify the number of CAF enrollees currently receiving the Children’s Wrap services along with the estimated monthly cost per child provided by OHA’s Addictions and Mental Health (AMH) division to project the total cost by CCO. The PMPM impacts by CCO are shown below.

CCO	Children’s Wrap
Allcare CCO, Inc.	\$ 28.99
Columbia-Pacific CCO, LLC.	\$ 39.55
Eastern Oregon Coordinated Care Org., LLC.	\$ 100.31
FamilyCare, Inc.	\$ 40.21
Health Share of Oregon	\$ 47.91
InterCommunity Health Network, Inc.	\$ 64.88
Jackson County CCO, LLC.	\$ 39.91
Primary Health of Josephine County, LLC	\$ 38.32
Trillium Community Health Plan, Inc.	\$ 36.00
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 63.91
Western Oregon Advanced Health, LLC	\$ 65.76
Willamette Valley Community Health, LLC	\$ 70.79
Yamhill County Care Organization, Inc.	\$ 77.77

Children’s and Adolescent’s Needs and Strength Assessment Adjustment

Children’s and Adolescent’s Needs and Strength Assessment (CANS) adjustments were developed by using CY13 data trended to CY15.

These services are provided to children in Adoptive, Substitute, or Foster Care (CAF). CANS CY13 utilization data for both initial assessments and required annual assessments were provided to **Optumas** by OHA along with the estimated unit cost of \$126.67 per assessment for the contract period. County-specific CANS adjustments were developed using the utilization and unit cost assumptions provided by OHA, which were later converted into regional PMPMs. The costs for these services are excluded from the CY13 and CY14 base data used in rate development; however, some CCOs have provided supplemental experience for the CANS services. **Optumas** reviewed this emerging experience as reported in the CCO CY14 financial templates, but experience was inconsistent between the various CCOs, and not always reported. **Optumas** plans to incorporate actual experience for CANS as more reliable information becomes available. The regional PMPM impacts by cohort are shown below.

Region	CANS Adjustment
Central/Eastern	\$3.62
Northwest	\$2.39
Southwest	\$2.82
Tri-County	\$2.13

Maternity Rates

CCO-specific maternity case rates were developed using CY13 and CY14 encounter data, trended to the midpoint of 2015. Cost per delivery was developed by region, broken out by vaginal and caesarean deliveries, as well as A/B vs. DRG hospital, and in-state vs. out of state. CCO-specific adjustments were made to the regional base data for hospital reimbursement mix, vaginal and caesarean section delivery mix, and out of state hospital delivery costs. Once the medical component of the rate was developed, the next step was to apply non-medical load. The non-medical load consists of a flat 8% load to the medical component of the case rate; additionally, the maternity case rates have been grossed up for Tier 1 HRA, Tier 1 HRA admin, and Tier 2 HRA; the details surrounding the calculation of HRA can be found in section 2.07. Once the CY15 maternity case rates were developed, a 50/50 blend was applied to the maternity case rates developed by **Optumas** and those previously developed by OHA for the CY15 contract period, to help mitigate rate shock for contracts currently in place. The resulting fully loaded CCO-specific maternity case rates are shown below.

CCO	Case Rate
Allcare CCO, Inc.	\$ 11,900.48
Cascade Health Alliance, LLC.	\$ 11,960.69
Columbia-Pacific CCO, LLC.	\$ 13,996.69
Eastern Oregon Coordinated Care Org., LLC.	\$ 13,936.20
FamilyCare, Inc.	\$ 12,207.83
Health Share of Oregon	\$ 12,235.50
InterCommunity Health Network, Inc.	\$ 13,879.69
Jackson County CCO, LLC.	\$ 11,983.41
PacificSource Community Solutions, Inc. (Central)	\$ 13,307.63
PacificSource Community Solutions, Inc. (Gorge)	\$ 15,691.24
Primary Health of Josephine County, LLC	\$ 11,718.57
Trillium Community Health Plan, Inc.	\$ 12,116.66
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 12,272.09
Western Oregon Advanced Health, LLC	\$ 13,682.62
Willamette Valley Community Health, LLC	\$ 12,821.57
Yamhill County Care Organization, Inc.	\$ 14,230.04

Bariatric Rates

Beginning January 1, 2008, bariatric surgery was added as a covered benefit under the Oregon Medicaid program. Pre-surgery evaluations, tests, and transportation are part of the CCOs’ responsibility whereas the cost of the surgery, post-surgery follow-up, revisions, and complications are covered via the bariatric surgery case rate.

Optumas developed the bariatric case rates using statewide CY13 encounter data for non-dual and dual populations, trended to the midpoint of 2015 at a rate of 5.1% annual trend, plus an 8% administrative load. The statewide bariatric case rates are shown below.

Population	Case Rate
Non-Dual	\$ 14,532.36
Dual	\$ 1,780.60

Special Needs Rate Group (SNRG)

End Stage Renal Disease (ESRD), HIV, Breast Cancer and Cervical Cancer Program (BCCP), and Medically Fragile Children (MFC) who are Medicaid eligible but not dually eligible for Medicare are enrolled into CCOs as Special Needs Rate Group (SNRG) with risk sharing agreements between OHA and the CCOs effective from January 1st, 2015 through December 31st, 2015. The enrollment qualifications for SNRG vary depending on an individual’s eligibility criteria and when they become eligible. Additionally, Oregon Medical Insurance Program (OMIP) members also transitioned into the SNRG beginning January 1, 2014.

To capture the actual experience of the SNRG population, inclusive of the OMIP members, **Optumas** developed the SNRG rates based on CY14 encounters. Once the CY14 encounters were compiled, **Optumas** developed adjustment factors to reconcile the raw encounter data to the CCO reported financial data, plus incorporate incentive payments reported by each CCO in its CY14 financial template. Since there is a risk corridor in place for the SNRG population, a midpoint rate has been developed for this population; the CCO-specific CCO-A and CCO-B SNRG rates are shown below.

CCO	SNRG	
	CCO-A	CCO-B
Allcare CCO, Inc.	\$ 1,724.36	\$ 1,699.57
Cascade Health Alliance, LLC.	\$ 2,224.24	\$ 2,200.15
Columbia-Pacific CCO, LLC.	\$ 1,694.55	\$ 1,670.56
Eastern Oregon Coordinated Care Org., LLC.	\$ 1,426.71	\$ 1,402.61
FamilyCare, Inc.	\$ 1,202.77	\$ 1,175.64
Health Share of Oregon	\$ 1,586.57	\$ 1,559.44
InterCommunity Health Network, Inc.	\$ 1,419.68	\$ 1,395.69
Jackson County CCO, LLC.	\$ 1,133.47	\$ 1,108.68
PacificSource Community Solutions, Inc. (Central)	\$ 1,413.94	\$ 1,389.32
PacificSource Community Solutions, Inc. (Gorge)	\$ 1,865.07	\$ 1,840.47
Primary Health of Josephine County, LLC	\$ 1,370.29	\$ 1,345.50
Trillium Community Health Plan, Inc.	\$ 1,093.94	\$ 1,068.74

CCO	SNRG	
	CCO-A	CCO-B
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 1,428.08	\$ 1,403.29
Western Oregon Advanced Health, LLC	\$ 1,236.53	\$ 1,211.74
Willamette Valley Community Health, LLC	\$ 1,356.89	\$ 1,332.91
Yamhill County Care Organization, Inc.	\$ 1,088.25	\$ 1,064.26

Given the low enrollment volume for this population, OHA is considering allowing these members to enroll in one of the other standard rating cohorts in future contract periods. The table below shows CY14 MMs for the SNRG population, by CCO.

CCO	SNRG CY14
	MMs
Allcare CCO, Inc.	946
Cascade Health Alliance, LLC.	88
Columbia-Pacific CCO, LLC.	944
Eastern Oregon Coordinated Care Org., LLC.	790
FamilyCare, Inc.	2,569
Health Share of Oregon	4,763
InterCommunity Health Network, Inc.	1,219
Jackson County CCO, LLC.	882
PacificSource Community Solutions, Inc. (Central)	1,793
PacificSource Community Solutions, Inc. (Gorge)	221
Primary Health of Josephine County, LLC	331
Trillium Community Health Plan, Inc.	2,211
DCIPA, LLC. Abn Umpqua Health Alliance	425
Western Oregon Advanced Health, LLC	430
Willamette Valley Community Health, LLC	1,241
Yamhill County Care Organization, Inc.	422

2.06 Trend

Trend factors were applied to estimate the change in utilization rate (frequency of services) and unit cost (pure price change, technology, acuity/intensity, and mix of services) of services over time. These trend factors were used to project the costs from the base period to the future contract period. Trends were developed on an annualized basis and applied by major service category from the midpoint of the base period to the midpoint of the contract period. Annual trend rates are listed in Appendix I.L.

Trend factors were developed for both utilization and unit cost using historical CCO data, reported financial data, and supplemental information reflecting emerging data provided by CCOs. The historical CCO data was aggregated by rating region and analyzed by population and COS. The data was arrayed such that 3 month moving averages (MMA), 6 MMA, and 12 MMA could be calculated. These resulting averages were evaluated and weighted to best reflect the expected annual trend. There was not a pre-determined algorithm related to the weighting, it was based on each data extracts results and varied depending on particular nuances with that COS or population. **Optumas** developed trend ranges to

reflect reasonable variation in the projected trends across each rating region. Examples of the trend calculation can be seen in Appendix I.M.

2.07 Non-Medical Loading

Non-medical loading was loaded to the projected medical costs to account for CCO expenditures associated with the following items: general administration, underwriting gains, risk/contingency margin, Hospital Reimbursement Adjustments (HRA), and Health Insurance Providers Fee (HIPF). The magnitude of each of the aforementioned non-medical loading components were developed separately, using a combination of CCO financial data and State-directed policies.

Base Non-Medical Load

Historically, administrative allowances for CCOs have been developed at a level of 8% of the capitation rates. Upon review of the administrative and profit levels reported in the CCO financial submissions, **Optumas** has developed a non-medical load range of 10-12% at the lower and upper bound, respectively. This is made up of an 8-10% administrative load, plus a 1% risk/contingencies load, and a 1% profit margin. The details of the non-medical load for the varying rate components can be seen in the matrix below.

Rate Component	Base Non-Medical Load
SNRG	11.0%
Maternity	8.0%
Bariatric	8.0%

Hospital Reimbursement Adjustment (HRA)

Effective October 1st, 2009, a hospital reimbursement adjustment (HRA) was added to the capitation rates for FCHPs, PCOs, and MHOs to bring DRG hospital reimbursement from 80% of cost to 100% of cost. Per actions taken by the 2011 Oregon legislative session, the Tier 1 HRA is now intended to bring DRG hospital reimbursement from 68% of Medicare to 100% of Medicare. Tier 2 HRA is an additional enhancement in the capitation rates that provides an allowance for additional provider tax instituted by the 2011 Oregon legislative session. Tier 2 HRA is considered a provider tax allowance, which is built in at 3% of premium for the CY15 rates. Tier 2 HRA is referred to as the Hospital Provider Tax Allowance in the contract rate sheets.

Tier 1 and Tier 2 HRA for CCOs are calculated in the same way as they were calculated for FCHPs:

Tier 1 is calculated as a 32% load on Inpatient and Outpatient non-A/B hospital services, prior to any other non-medical load. In addition to the Tier 1 load, an administrative component for the handling of Tier 1 HRA funding has been included as a 2% load on the resulting Tier 1 HRA PMPM built into the rates.

Tier 2 is calculated as a 3% load on all services, with the exception of Mental Health non-Inpatient, NEMT, and Dental. The 3% load is applied after base administrative and Tier 1 HRA adjustments have been applied.

For an example of the Tier 1 and Tier 2 HRA calculations for the DRG Inpatient COS, please see below:

PMPM Net Base NML (A)	UB Base NML % of Prem (B)	PMPM Gross Base NML (C) = (A)/[1-(B)]
\$ 88.00	12%	\$ 100.00

Tier 1 HRA % of Prem. (D)	Tier 1 PMPM (E) = (A)/[1-(D)] - (A)	Tier 1 HRA Admin % of Prem. (F)	Tier 1 Admin (G) = (E)/[1-(F)]-(E)
32.0%	\$ 41.41	2.0%	\$ 0.85

Tier 1 Adjusted PMPM (H)=(C)+(E)+(G)	Tier 2 HRA % of Prem. (I)	Tier 2 PMPM (J)=(H)/[1-(I)]-(H)	Tier 2 Adjusted PMPM (K)=(H)+(J)
\$ 142.26	3.0%	\$ 4.40	\$ 146.66

Health Insurance Provider's Fee

It was determined that three of the sixteen CCOs are subject to the Health Insurance Provider's Fee (HIPF) for CY15. **Optumas** received the IRS Preliminary Calculation of the CCO Share of Tax and calculated the portion of each CCO's HIPF attributable to the Oregon Medicaid line of business. Additionally, since the HIPF amount paid to each CCO is subject to state and corporate taxes, a calculation was done to compute the additional amount necessary to offset the tax amounts to ensure the CCOs are compensated for all costs associated with the HIPF.

The HIPF was developed as a percent of premium, based on the developed capitation rates net of HIPF, and using a mix of actual and projected membership for CY15 across all rating cohorts for CCOs responsible for the fee. The HIPF adjustment was applied to all physical health rates, mental health only rates, and SNRG rates, gross of base non-medical load and HRA assumptions. The maternity and bariatric case rates were not adjusted for the HIPF since members eligible for these case rates will have membership in other rate cells that will already be loaded for the HIPF. There will be a reconciliation between OHA and the CCOs in the first quarter of CY2016 for the total amount each CCO is owed for the CY15 rating period. This may include recoupment from, or payment to, one or more of the CCOs.

The table below shows the percent of premium developed for each of the impacted CCOs:

CCO	Percent of Premium
PacificSource Community Solutions, Inc. (Central)	2.1%
PacificSource Community Solutions, Inc. (Gorge)	2.1%
Trillium Community Health Plan, Inc.	1.6%

2.08 Rate Ranges

In developing the capitation rates by rate cell, **Optumas** relied on multiple actuarial assumptions. These assumptions were estimates of the impacts of various components of the rate development methodology. Multiple sources of program-specific information, industry information and in-house proprietary actuarial tools were relied upon to ensure that these assumptions were well-informed, unbiased, and as accurate as possible. Per the CMS rate checklist, **Optumas'** approach to developing actuarially sound rate ranges required a review of all of the assumptions and adjustments used in the rate development process in order to determine PMPM costs at specific points in the rate ranges, including the lower and upper bounds.

In development of the rate ranges, the following describes the assumptions that vary between the upper and lower bound of the rate ranges:

Annualized trend assumptions for both utilization and unit cost vary by 1.25% between the lower and upper bound; to the extent that the lower bound variation results in a number less than 0%, a floor is applied so that 0% trend is the minimum trend projected. Trend ranges were developed to capture the variation between CCOs in a given region related utilization and unit cost trends.

Non-medical load for the non-NEMT and non-Dental component of the rate range is varied at the lower and upper bounds. While the profit and risk contingency components of the base non-medical load remain constant at 1% each, the administrative component varies between 8-10% of premium at the lower and upper bound, respectively. As part of the development of the regional administrative load for the CY15 capitation rates, administrative loads for CCOs within each region were considered; as differences in factors such as population size and care management practice impact economies of scale, it is important to consider the fact that CCOs experience varied levels of administrative costs as a percent of capitation revenue. Since the NEMT rates have been developed as a separate addition to the rates, based on actual contracting that was in place for CCOs in CY14, an inherent administrative load has already been included in the data being used to develop the rate, so no variation of non-medical load has been applied. Additionally, the dental rates have been developed in addition to the remainder of the physical health and mental health rates. The current dental contracting is based on a flat 8% percent of premium; since dental serves as both a stand-alone rate for CCO-F type CCOs, as well as an additional service for CCO-A and CCO-G types, an effort has been made to mitigate change in methodology for setting the dental rates. Therefore, the approach is to continue the use of a flat 8% load for the dental rate range.

Third, the ACA durational adjustment varies from 5-10% at the lower and upper bounds, respectively. This adjustment only impacts the three ACA rating cohorts, and has been applied consistently across all rating regions. The variation in this adjustment is intended to capture the anticipated increase in costs in the contract period, in addition to trend, relative to the base data.

The developed rate ranges are presented in Appendix II.A.

2.09 Payment Rate

Once the actuarially sound capitation rate ranges are developed, OHA determines its selection within the ranges. This selection is used to determine the capitation rates to be paid to the CCOs during the CY15 contract period. Per CMS guidelines, the budget selection was not incorporated within the rate development process nor in the actuarially sound capitation rate ranges; however, once the rate ranges were developed, **Optumas** assisted OHA in selecting a payment rate for each COA. The rationale behind each payment percentile is noted below:

1. Non-Risk Adjusted, Non-ACA cohorts: PLMA, CHILD 00-01, DUAL-MEDS, and CAF cohorts.

The 50th percentile has been chosen for these cohorts. Since the rate ranges net of add-on services is developed at a regional level for each of these cohorts, and no risk adjustment is applied, the 50th percentile has been selected for these rating cohorts. This selection avoids concerns that may exist by selecting a payment rate towards either of the bounds, considering that each regional rate range is developed based on experience for multiple CCOs.

2. Risk Adjusted, Non-ACA cohorts: TANF, CHILD 01-05, CHILD 06-18, and ABAD & OAA (Non-Duals).

The 20th percentile has been selected for these rating cohorts. Since the payment rate for these cohorts is risk-adjusted, the adverse risk in selecting a payment rate near one of the bounds is mitigated by the fact that adjustment to the payment rate is based on the risk underlying each CCO's population. These rating cohorts make up the majority of the non-ACA enrollment statewide, and selecting a lower percentage in the rate range allows OHA to get closer to its targeted sustainable growth rate.

3. ACA cohorts: ACA 19-44, ACA 45-54, ACA 55-64.

The 70th percentile has been selected for these rating cohorts. Due to the emerging nature of this population, one of the adjustments that has been made is the durational adjustment of 5-10% at the lower and upper bounds, respectively. The base data being used to develop the rates is CY14 data, which is the first year of experience for this population. It is important to recognize that there are several factors that could cause the CY14 experience to understate the experience of the population enrolled in CY15, such as duration in the program. As a result, **Optumas** worked with ASU to obtain and review emerging experience for the first four months of CY15; this review supports the idea that it is reasonable to assume that the durational increase for the entire CY15 contract period falls on the higher end of the 5-10% assumption. By selecting the 70th percentile for this rating cycle, the more conservative end of the assumption can flow through into the payment rate. OHA will re-evaluate its payment rate selection within the actuarially sound rate range moving into future contract periods, as additional data becomes available for the ACA population.

As noted in section 2.02 of this report, each of the CCO types (A, B, E, F, G) are inclusive of various categories of service. For the build-up of the rates for each CCO type, please see Appendices III-VII.

2.10 Risk Factor

The risk factor is designed to quantify a CCO's specific risk, relative to the rating region in which it belongs. When developing the risk factor, **Optumas** considered different aspects of risk. Member risk (Member Health Status) is measured by using the risk tool CDPS+RX, which assigns each member a risk score based on their demographics, pharmacy utilization, and diagnosis information. Differences in hospital costs across CCOs are captured through the adjustment called A/B Hospital Adjustment; this adjustment quantifies the impact of CCOs having varying mix of services between DRG and A/B hospitals. This is necessary, as A/B hospitals are generally much more expensive than DRG hospitals. As discussed throughout the document, the general approach underlying the rate methodology is:

- 1) Development of a regional benchmark for each rating cohort for each rating region.
- 2) Development of a risk factor for each unique CCO for each rating cohort. This risk factor is applied to each payment rate chosen within the regional benchmark range to develop a CCO specific payment rate.
- 3) The risk factors are applied in a way which is budget neutral to the specific rating region, so no dollars are added or removed to the regional spend due to the application of the risk factors.
- 4) By applying the risk factors to the regional benchmark, the resulting payment rate better matches payment to risk for each specific CCO in that rating region.
- 5) Risk Factors are comprised of two components: CDPS+RX Risk Score and A/B Hospital Adjustment

Risk Score

Consistent with ASOP 45, The Use of Health Status Based Risk Adjustment Methodologies, a few key questions were considered when making the decision to use the CDPS+RX risk tool:

- 1) *How did CDPS+RX compare to Medicaid RX tool within the OR program?*

In order to determine which risk tool to use, **Optumas** completed a correlation analysis for both the Medicaid Rx and CDPS+RX risk tools. The correlation analysis is designed to ensure that members with high risk scores have high annual expenditures and members with low risk scores have low annual expenditures. The correlation analysis is conducted by rating cohort on a statewide and regional basis. The results of this analysis indicated that CDPS+RX had a slightly higher correlation than Medicaid RX, so the decision was made to use the CDPS+RX risk tool.

Please see the accompanying file called "Oregon Risk Score Analysis - Regional Correlation Exhibit.xlsx" to review results from the correlation analysis.

- 2) *Was there significant correlation across each rating cohort between risk scores and annual medical expenditures at the member level, such that the data provided evidence that the risk tool was producing reasonable results?*

Once the risk tool was chosen, **Optumas** had to decide which rating cohorts the CDPS+RX risk tool would not be a good predictor of risk. The table below summarizes which rating cohorts are subject to CDPS+RX risk tool analysis – cohorts with an 'x' indicate risk-adjusted cohorts

COA	Risk-Adjusted?
TANF	X
PLMA	
CHILD 00-01	
CHILD 01-05	X
CHILD 06-18	X
DUAL-MEDS	
ABAD & OAA	X
CAF	
ACA 19-44	
ACA 45-54	
ACA 55-64	

The following reasons have been considered as to why certain cohorts are not risk-adjusted:

- 1. PLMA** – Since the PLMA cohort consists of pregnant women, challenges exist when using a tool such as CDPS+Rx to measure risk of the population. This population typically has shorter enrollment duration than other cohorts, and the largest cost driver is typically the delivery event incurred by these members, which is accounted for through the maternity kick-payment.
- 2. Child 00-01** – This cohort consists of children under the age of 1. Since the driver of cost differences within this cohort are typically indicative of costs associated with the birth of a newborn, rather than a chronic condition. Additionally, durational concerns play a role in this decision, since the majority of these members will reside in a different cohort the following year, which conflicts with the prospective nature of the risk score tool.
- 3. Dual-Meds** – Since not all claims for Medicare eligibles are available in Medicaid data, the full spectrum of diagnosis codes that relate to this population cannot be used in the calculation of each members’ risk score. Furthermore, the majority of costs are the responsibility of Medicare, and not necessarily reflective of costs that CCOs are responsible for. Therefore, the CDPS+Rx tool has not been used for this cohort.
- 4. CAF** – Due to the transient nature of foster care children, as well as the unique utilization profile that these members have, the CDPS+Rx tool may not necessarily capture the true risk of this population.
- 5. ACA Cohorts** – Since emerging experience reflects only the first year of enrollment for this population, there are concerns regarding the use of the CDPS+Rx risk score tool based on the first year of data, particularly for factors such as duration of the population in CY14. While the CDPS+Rx tool will be considered in future rate cycles, it has not been used in the development of the CY15 rates.

3) *How do differences in reimbursement impact the correlation analysis?*

Differences in reimbursement across 16 unique CCOs could skew the application of any risk score methodology. **Optumas** used the CY13 data to review the reimbursement across each of the CCOs for major category of services; Inpatient, Outpatient, and Professional. While there were small differences, the results indicated that there were not significant difference that would skew any risk score methodology within CY13, with the exception of DRG vs. A/B hospital

utilization, which has been accounted for with the A/B hospital factor. This analysis will need to be replicated for future rate cycles to ensure that differences in contracting do not skew the application of risk scores.

- 4) *Did the data have all the necessary data elements to support the risk tool? If so, were they consistently reported for all CCOs?*

Optumas worked with ASU to ensure that the data being used in the risk score analysis had all the relevant data elements; in particular, four diagnosis codes from encounter claims were used in producing the risk score for specific members. This was consistent across all CCOs; therefore, no bias results due to some CCOs reporting more/less robust diagnosis information in encounter data. Future rate cycles will include additional studies on the marginal impact of including more diagnosis information within the risk score analysis.

- 5) *Which weights should be used, State specific or National?*

After discussions with ASU regarding the state specific weights in place currently, the decision was made to use the national weights until state specific weights can be developed using more recent data. The existing state specific weights were developed using a methodology that was based on 2010 data that had limited substantiation and relied on cost to charge ratios, rather than actual paid amounts, to develop the weights. **Optumas** will work with ASU to develop state specific weights using more recent data and provide the substantiation in future rate cycles when they are used in risk analysis.

- 6) *Should concurrent or prospective models be used?*

Optumas reviewed both models, but chose the prospective because of how the risk score is being applied. The risk score is being applied by using an experience period to project the risk of that population in a future contract period, which is consistent with the prospective model.

- 7) *How to handle members with limited data due to duration within experience period?*

Optumas reviewed the impact of duration for members across the state. Based on this approach, it was decided to use a 6 month duration requirement in which a member had to have 6 or more months of duration before their risk score counts. Any member with fewer than 6 months of duration received the average for that CCO and rate cohort.

Please see Appendix II.B for a summary of scored and non scored members by CCO, based on the durational requirement noted above.

- 8) *How to recalibrate the risk tool for future rate cycles?*

Optumas will work with ASU to develop state specific weights for use in future rate cycles, including weights that will be appropriate for the expansion population. Due to the emerging nature of the expansion population, **Optumas** decided to not use risk score for this cycle for this population. **Optumas** will use risk score for this population once the emerging experience levels off and the population settles in with more of an ultimate duration.

Please see Appendix II.C for a summary of risk scores.

A/B Hospital Adjustment

The A/B Hospital Adjustment is designed to account for differences in hospital mix between the CCOs across a specific rating region. There are two types of hospitals in the OR program, DRG hospitals and A/B hospitals. The A/B hospitals are usually located in more rural areas and are reimbursed using a cost to charge methodology that results in higher cost than the more urban DRG hospitals. Because of this, an adjustment is necessary to ensure that a CCO's specific hospital mix is accounted for within the risk factor calculation.

The A/B Hospital Adjustment was based on CY14 data, so that the most recent practice patterns could be used from each CCO. The factor is developed by calculating the aggregate distribution of utilization between the two hospital types within a given region; CCO specific distributions are then compared to the regional aggregate distribution, to develop a factor that represents the CCOs' A/B hospital utilization compared to the regional average.

Please see Appendix II.D for a summary of A/B factors.

Aggregating to Create Risk Factor

The risk score from CDPS+RX tool and the A/B Hospital Adjustment are aggregated for each CCO to create an aggregate risk factor. This risk factor is then applied in a budget neutral manner such that when applied to the regional benchmark, the weighted average of CCO specific payment rates will weight back to the regional payment rate for that rating cohort.

Please see Appendix II.E for demonstration of budget neutrality.

Expansion Relativity Factor

The CDPS+RX risk score was not used on the ACA expansion population because of concerns with the emerging experience in CY14. In place of the CDPS+RX risk score, a relativity cost factor was calculated for the expansion rating cohorts across each region. This cost factor represents the level of a CCOs reported PMPM compared to the regional average PMPM for the expansion rating cohort. As a result of this approach, inherent in the cost relativity factors is the underlying mix of DRG and A/B hospital utilization for each CCO; therefore, the A/B adjustment was not applied to the ACA expansion cohorts. These cost factors were smoothed and adjusted for credibility where appropriate. Please see Appendix II.F for the Expansion cost relativity factors.

The table below includes a comparison of the ACA Expansion rates for 2014 and 2015, by CCO, for the CCO-A rates:

CCO	COA	Previous 2014 Rate	Proposed 2015 Rate	% Difference
Allcare CCO, Inc.	ACA 19-44	\$534.65	\$391.71	-26.7%
	ACA 45-54	\$575.84	\$578.14	0.4%
	ACA 55-64	\$607.05	\$641.56	5.7%
Cascade Health Alliance, LLC.	ACA 19-44	\$512.39	\$434.19	-15.3%
	ACA 45-54	\$551.44	\$757.52	37.4%
	ACA 55-64	\$590.26	\$865.88	46.7%
Columbia-Pacific CCO, LLC.	ACA 19-44	\$579.42	\$451.06	-22.2%
	ACA 45-54	\$614.18	\$761.40	24.0%
	ACA 55-64	\$640.30	\$820.07	28.1%
Eastern Oregon Coordinated Care Org., LLC.	ACA 19-44	\$652.39	\$499.81	-23.4%
	ACA 45-54	\$716.68	\$881.87	23.1%
	ACA 55-64	\$775.20	\$947.62	22.2%
FamilyCare, Inc.	ACA 19-44	\$624.72	\$337.96	-45.9%
	ACA 45-54	\$637.74	\$553.69	-13.2%
	ACA 55-64	\$676.76	\$604.83	-10.6%
Health Share of Oregon	ACA 19-44	\$576.72	\$386.23	-33.0%
	ACA 45-54	\$595.77	\$689.90	15.8%
	ACA 55-64	\$639.45	\$729.72	14.1%
InterCommunity Health Network, Inc.	ACA 19-44	\$579.62	\$411.10	-29.1%
	ACA 45-54	\$607.78	\$689.30	13.4%
	ACA 55-64	\$635.35	\$787.98	24.0%
Jackson County CCO, LLC.	ACA 19-44	\$664.06	\$387.16	-41.7%
	ACA 45-54	\$717.77	\$616.37	-14.1%
	ACA 55-64	\$775.63	\$736.97	-5.0%
PacificSource Community Solutions, Inc. (Central)	ACA 19-44	\$623.50	\$505.88	-18.9%
	ACA 45-54	\$664.43	\$717.48	8.0%
	ACA 55-64	\$716.18	\$811.25	13.3%
PacificSource Community Solutions, Inc. (Gorge)	ACA 19-44	\$632.51	\$398.11	-37.1%
	ACA 45-54	\$670.24	\$704.33	5.1%
	ACA 55-64	\$726.46	\$788.76	8.6%
Primary Health of Josephine County, LLC	ACA 19-44	\$454.58	\$382.37	-15.9%
	ACA 45-54	\$490.72	\$616.08	25.5%

CCO	COA	Previous 2014 Rate	Proposed 2015 Rate	% Difference
	ACA 55-64	\$513.27	\$649.27	26.5%
Trillium Community Health Plan, Inc.	ACA 19-44	\$554.69	\$414.69	-25.2%
	ACA 45-54	\$577.67	\$656.11	13.6%
	ACA 55-64	\$609.46	\$734.00	20.4%
DCIPA, LLC. Abn Umpqua Health Alliance	ACA 19-44	\$632.35	\$417.76	-33.9%
	ACA 45-54	\$684.80	\$635.06	-7.3%
	ACA 55-64	\$716.62	\$767.74	7.1%
Western Oregon Advanced Health, LLC	ACA 19-44	\$563.48	\$437.37	-22.4%
	ACA 45-54	\$611.32	\$701.24	14.7%
	ACA 55-64	\$640.75	\$885.63	38.2%
Willamette Valley Community Health, LLC	ACA 19-44	\$523.18	\$422.94	-19.2%
	ACA 45-54	\$563.75	\$713.58	26.6%
	ACA 55-64	\$604.37	\$837.49	38.6%
Yamhill County Care Organization, Inc.	ACA 19-44	\$528.13	\$414.13	-21.6%
	ACA 45-54	\$554.30	\$649.72	17.2%
	ACA 55-64	\$582.85	\$791.66	35.8%

¹ The 2014 and 2015 rates do not include HIPF adjustments

3. Rate Certification

I, Zach Aters, Senior Actuary at **Optumas**, Member of the American Academy of Actuaries (MAAA), and an Associate of the Society of Actuaries (ASA), am certifying the calculation of the rate ranges and associated payment rates. OHA's rate selections fall within the certified rate ranges; section 2.05 contains the SNRG capitation rates, as well as the Maternity and Bariatric case rates. Appendices III – VII contain the RRDS and final capitation rates for all other cohorts. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time to time by the Actuarial Standards Board.

The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The capitation rate ranges have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rate ranges and associated payment rates are appropriate for the populations to be covered, and the services to be furnished under the contract; and
- The capitation rate ranges meet the requirements of 42 CFR 438.6(c).

The actuarially sound rate ranges and payment rates that are associated with this certification are effective January 1, 2015 through December 31, 2015 for the Oregon CCO managed care program.

The actuarially sound capitation rate ranges and associated payment rates are based on a projection of future events. Actual experience may vary from the experience assumed in any rate picked within the rate ranges. The capitation rates offered may not be appropriate for any specific Managed Care Entity (MCE). An individual MCE should review the rates in relation to the benefits that it is obligated to provide to the covered population and to its specific business model. The MCE should evaluate the rates in the context of its own experience, expenses, capital, surplus, and profit requirements prior to agreeing to contract with OHA. As a result of this evaluation, the MCE may require rates above, within, or below the actuarially sound rate range and payment rate associated with this certification.

Please feel free to contact me at 480.588.2495 for any additional information.

Sincerely,



Zach Aters, ASA, MAAA
Senior Actuary, Optumas

4. Appendices

Appendix I. Rate Development

Appendix I.A: CMS Checklist

CMS Item#	Subject	Compliance	January – December 2015 Rate Comments
AA.1.0	Overview of ratesetting methodology	✓	See Section 2.01.
AA.1.1	Actuarial Certification	✓	See Section 3.
AA.1.2	Projection of expenditures	✓	Please see the accompanying file called “CMS MCO CCO CY 2015 Expenditure Report.pdf” for projected expenditures.
AA.1.3	Procurement, prior approval, and ratesetting	✓	State set rates are developed.
AA.1.4	N/A	N/A	There is no item AA.1.4 in the CMS Checklist.
AA.1.5	Risk contracts	✓	
AA.1.6	Limit on payment to other providers	✓	
AA.1.7	Rate modifications	✓	The rates certified in this report are effective January 1, 2015 to December 31, 2015. No modifications are planned during the rate period.
AA.2.0	Base year utilization and cost data	✓	See section 2.03.
AA.2.1	Medicaid eligibles under the contract	✓	Only CCO program eligibles and cost data have been included in the rate base.
AA.2.2	Dual eligibles	✓	Rates for Dual eligibles have been set within their own cohort, DUAL-MEDS. Only Medicaid costs have been included in the development of the DUAL-MEDS rates.
AA.2.3	Spend down	✓	Spend down members are not eligible for enrollment in Oregon’s CCO program.
AA.2.4	State Plan services only	✓	The source of the base data is encounter data through the MMIS, which includes edits for non-State Plan services. Therefore, only State Plan Services were included in the base data.
AA.2.5	Services that may be covered by a capitated entity out of contract savings	✓	
AA.3.0	Adjustments to base year data	✓	See sections 2.03 – 2.05.
AA.3.1	Benefit differences	✓	See sections 2.02 and 2.05

Appendix I. Rate Development | Optumas

CMS Item#	Subject	Compliance	January – December 2015 Rate Comments
AA.3.2	Administrative cost allowance calculations	✓	See section 2.07
AA.3.3	Special population adjustments	✓	See section 2.04 for the ACA Expansion durational adjustment.
AA.3.4	Eligibility adjustments	✓	See section 2.02
AA.3.5	DSH payments	✓	DSH is excluded from the base data.
AA.3.6	Third party liability (TPL)	✓	See section 2.03; base data reflects only costs that are the responsibility of CCOs.
AA.3.7	Copayments, coinsurance, and deductibles in capitated rates	✓	See section 2.03; base data reflects only costs that are the responsibility of CCOs.
AA.3.8	Graduate medical education (GME)	✓	GME is excluded from the base data.
AA.3.9	FQHC and RHC reimbursement	✓	The base data reflects the amount CCOs have paid to FQHCs; OHA completes a reconciliation to FQHCs to ensure that they are reimbursed commensurate with the cost of providing services
AA.3.10	Medical cost trend inflation	✓	The development of the medical cost inflation factors is discussed within section 2.06 of this report.
AA.3.11	Utilization adjustments	✓	The development of the medical utilization inflation factors is discussed within section 2.06 of this report.
AA.3.12	Utilization and cost assumptions	✓	The population base data is comparable to the population that will be covered in the contract period; however, adjustments to the base data for program changes can be found in section 2.05.
AA.3.13	Post-eligibility treatment of income (PETI)	✓	N/A
AA.3.14	Incomplete data adjustment	✓	Section 2.03 discusses adjustments made to the base data for underreporting.
AA.4.0	Establish rate category groupings	✓	Please refer to section 2.02 of this report.
AA.4.1	Age	✓	Please refer to section 2.02 of this report.
AA.4.2	Gender	✓	Please refer to section 2.02 of this report.
AA.4.3	Locality / Region	✓	Please refer to sections 2.01 and 2.02 of this report.

CMS Item#	Subject	Compliance	January – December 2015 Rate Comments
AA.4.4	Eligibility categories	✓	Please refer to section 2.02 of this report.
AA.5.0	Data Smoothing	✓	Please refer to section 2.10 of this report.
AA.5.1	Special populations and assessment of the data for distortions	✓	N/A
AA.5.2	Cost-neutral data smoothing adjustment	✓	N/A
AA.5.3	Risk Adjustment	✓	Please refer to section 2.10 of this report.
AA.6.0	Stop loss, reinsurance, or risk sharing arrangements	✓	N/A
AA.6.1	Commercial reinsurance	✓	N/A
AA.6.2	Simple stop loss program	✓	N/A
AA.6.3	Risk corridor program	✓	A risk corridor is in place for the SNRG population; see section 2.05.
AA.7.0	Incentive arrangements	✓	N/A

Appendix I.B: 2015 Managed Care Rate Setting Consultation Guide Checklist

Section	Subject	January – December 2015 Rate Comments
General Information		
	Letter from certifying actuary	See section 3.
	Final capitation rates or rate ranges for all rate cells and regions, as applicable	See section 2.05 for SNRG rates, as well as Maternity and Bariatric case rates. See appendices III – VII for the RRDS and final capitation rates for all other cohorts.
	Specific state Medicaid managed care programs covered by certification	See section 1.
	Rating periods covered by certification	See section 1.
	Medicaid populations covered through managed care programs for which the certification applies	See section 2.02.
	Services that are required to be provided by the managed care plans	See section 2.02.
Data		
	Types of data used	See section 2.02.
	Age of all data used	See section 2.02.
	Sources of all data used	See section 2.02.
	Description of data received from subcapitated plans or providers	See section 2.02.
	Explanation of why claim or encounter data was not used or available	N/A
	Steps taken by actuary or others to validate or improve the quality and accuracy of the data	See section 2.02 for data validation and 2.03 for data adjustments.
	Concerns that actuary has over the availability or quality of the data	See section 2.02 for data sources and data validation.
	Any new data sources used by actuary since last certification and any data sources that actuary has not continued to use since last certification	

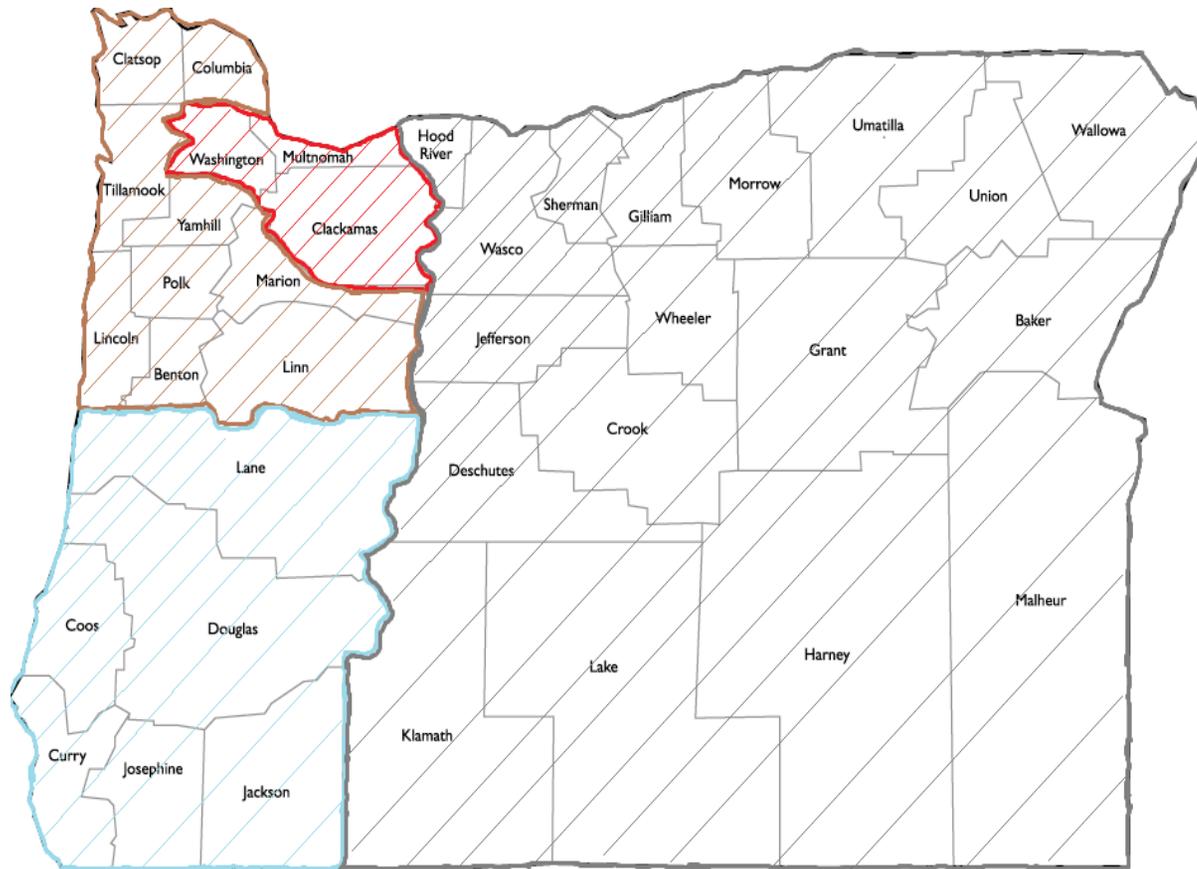
Section	Subject	January – December 2015 Rate Comments
	How the data sources used have changed since the last certification	Optumas has received emerging encounter data through April 2015 to assist in development of CY15 rates.
	Plans or efforts to improve the data sources used for future certifications	Optumas will continue to work with OHA to receive the most available data to evaluate emerging experience and trends for future ratesetting cycles.
	Any new data sources that are expected to be available and potentially used for future certifications	No additional sources are anticipated at this time.
	Any adjustments that are made to the data	See section 2.03 and 2.10.
Projected benefit costs		
	Any changes related to the benefits covered by the Medicaid managed care organizations since the last certification	All covered benefits remained the same since the previous certification, with the exception of NEMT; this service has previously been covered by most CCOs, but some CCOs are rolling this benefit out starting October 2015.
	Estimated impact of benefit change(s)	See appendices III-VII for buildup of rates for each CCO type.
	Description of data, assumptions, and methodologies used to develop the benefit change adjustment(s)	See section 2.05.
	The projected change in benefit costs from the historical period to the rating period	See appendices III-VII for buildup of rates for each CCO type.
	Any other adjustments made to projected benefit such as impact of managed care on utilization and the unit costs of health care services	No managed care assumptions were assumed.
	Final projected benefit costs by relevant level of detail	See section 2.05 for SNRG rates, as well as Maternity and Bariatric case rates. See appendices III – VII for the RRDS and final capitation rates for all other cohorts.
Projected non-benefit costs		
	Administrative costs	See section 2.07.
	Care management or coordination costs	See section 2.07.

Section	Subject	January – December 2015 Rate Comments
	Cost of capital	See section 2.07.
	Risk margin	See section 2.07.
	Contingency margin	See section 2.07.
	Underwriting gain	See section 2.07.
	Profit margin	See section 2.07.
	Taxes, fees, and assessments	See section 2.07.
	Any other material non-benefit costs	See section 2.07.
Rate range development		
	Any assumptions for which values vary in order to develop rate ranges	See section 2.08.
	The values of each assumption used to develop the minimum, the midpoint, and maximum of the rate ranges	See section 2.08.
	Description of data, assumptions, and methodologies used to develop values of the assumptions for the minimum, the midpoint, and maximum of the rate ranges	See section 2.08.
Risk and contractual provisions		
	Risk adjustment processes	See section 2.10.
	Risk sharing arrangements	N/A
	Medical loss ratio requirements	A minimum MLR of 85% is in place for the ACA expansion cohorts, over the course of the two year time frame from January 2014 – December 2015.
	Reinsurance requirements	N/A
	Incentives or withhold amounts	N/A
Other rate development considerations		

Section	Subject	January – December 2015 Rate Comments
	All adjustments to the capitation rates, or to any portion of the capitation rates, should reflect reasonable, appropriate, and attainable costs in the actuary’s opinion and must be included in the rate certification.	See Section 2.
	The final contracted rates should either match the capitation rates or be within the rate ranges in the actuarial certification by each rate cell and in total.	See section 2.05 for SNRG rates, as well as Maternity and Bariatric case rates. See appendices III – VII for the RRDS and final capitation rates for all other cohorts.
New adult population capitation rates		
	Data used to develop new adult population capitation rate	See section 2.02 for base data; the base data used is CY14 data reported by each CCO.
	Projected benefit cost information	See appendices III – VII for the RRDS and final capitation rates for all other cohorts.
	Information of key assumptions related to new adult population including but not limited to: acuity or health status adjustments, pent-up demand, adverse selection, demographics of new adult population, differences in provider reimbursement rates or provider networks, or other material adjustments to the projected benefit costs	See section 2.04.
	Any changes to the benefit plan offered to the new adult eligibility groups	N/A
	Any other material changes or adjustments to projected benefit costs	See section 2.05 for program changes/rate add-ons, and section 2.10 for Expansion relativity factors.
	Projected non-benefit costs including but not limited to: administrative costs, care management or coordination of costs, cost of capital, risk margin, contingency margin, underwriting gain, profit margin, taxes, fees, and assessments	See section 2.07

Section	Subject	January – December 2015 Rate Comments
	Comparison to final certified rates or ranges in previous certification and descriptions of any material changes to the capitation rates	See section 2.10 for a comparison to the CY14 rates; since actual emerging experience for this population is now available, the main driver in the change of rates is the incorporation of actual experience for this population.
	Risk mitigation strategy for rates for the new adult eligibility group	A minimum MLR of 85% is in place for the ACA expansion cohorts, over the course of the two year time frame from January 2014 – December 2015.

Appendix I.C: Regional Map



	Northwest
	Southwest
	Central/Eastern
	Tri-County

Appendix I.D: Underreporting and Reconciliation Impacts

CY13 Encounter Data Impact

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	15.9%	16.4%	30.1%	16.5%	16.7%	15.6%	17.9%	17.9%	14.5%	14.2%	14.3%
Cascade Health Alliance, LLC.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Columbia-Pacific CCO, LLC.	-0.2%	-0.1%	0.6%	0.2%	-4.6%	-3.0%	-2.7%	-43.9%	-2.4%	-0.9%	0.2%
Eastern Oregon Coordinated Care Org., LLC.	7.0%	-0.2%	8.0%	7.9%	-0.4%	-25.5%	5.2%	-22.2%	6.8%	-0.5%	7.3%
FamilyCare, Inc.	4.6%	3.4%	2.8%	3.7%	5.2%	4.1%	5.2%	4.2%	5.2%	6.7%	6.3%
Health Share of Oregon	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%
InterCommunity Health Network, Inc.	5.8%	7.0%	7.4%	4.6%	-3.8%	0.1%	5.1%	-39.9%	5.5%	6.2%	6.7%
Jackson County CCO, LLC.	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
PacificSource Community Solutions, Inc. (Central)	0.9%	0.1%	4.7%	4.0%	-4.5%	0.6%	1.0%	-30.0%	-0.2%	1.4%	3.1%
PacificSource Community Solutions, Inc. (Gorge)	8.4%	9.9%	9.9%	9.6%	5.5%	5.4%	8.1%	-19.7%	4.8%	9.1%	9.9%
Primary Health of Josephine County, LLC	11.4%	11.4%	11.4%	11.4%	11.4%	0.0%	11.4%	11.4%	11.4%	11.4%	11.4%
Trillium Community Health Plan, Inc.	2.6%	2.6%	2.6%	2.6%	2.6%	0.0%	2.6%	2.6%	2.6%	0.0%	2.6%
DCIPA, LLC. Abn Umpqua Health Alliance	-13.2%	3.5%	3.6%	2.9%	-6.8%	-18.8%	1.1%	-40.4%	1.2%	3.1%	3.4%
Western Oregon Advanced Health, LLC ¹											
Willamette Valley Community Health, LLC	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%
Yamhill County Care Organization, Inc.	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%

¹ Since WOA's expenditures were fully reported as subcapitated expenditures, financial template costs were used as the starting point; therefore, no adjustment is necessary to the encounter data.

Appendix I. Rate Development **Optumas**

Appendix I.E: Triangulation Summary

Triangulation Steps	CCO							
	Allcare CCO, Inc.	Cascade Health Alliance, LLC.	Columbia-Pacific CCO, LLC.	Eastern Oregon Coordinated Care Org., LLC.	FamilyCare, Inc.	Health Share of Oregon	InterCommunity Health Network, Inc.	Jackson County CCO, LLC.
Exhibit L Report								
MEMBER SERVICE EXPENSES SUBTOTAL	\$ 89,115,069	\$ 29,038,711	\$ 54,060,986	\$ 96,173,164	\$ 139,858,090	\$ 477,627,913	\$ 117,055,172	\$ 66,909,379
Reinsurance Recoveries Received	\$ (1,099,240)	\$ (30,208)	\$ -	\$ (1,550,480)	\$ (1,058,925)	\$ (891,678)	\$ -	\$ -
Co-payments Received	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TPR Amounts Received, COB, and Subrogation	\$ (245,571)	\$ (40,172)	\$ -	\$ (1,185,474)	\$ (299,444)	\$ (4,890,196)	\$ (764,999)	\$ -
TOTAL MEMBER SERVICE EXPENSES LESS DEDUCTIONS ¹	\$ 87,770,258	\$ 28,968,331	\$ 54,060,986	\$ 93,437,210	\$ 138,499,721	\$ 471,846,039	\$ 116,290,173	\$ 66,909,379
Estimated Base Data Exclusions:								
ESTIMATED COST OF SERVICES OUTSIDE OF BASE DATA MODEL								
Maternity Related Costs	\$ (6,008,004)	\$ (1,949,234)	\$ (4,047,166)	\$ (10,320,467)	\$ (13,492,240)	\$ (25,224,027)	\$ (7,782,063)	\$ (2,132,280)
SNRG Related Costs	\$ (740,145)	\$ (26,924)	\$ (720,960)	\$ (566,585)	\$ (2,360,533)	\$ (2,530,250)	\$ (982,208)	\$ (453,427)
Dental Related Costs	\$ (1,392,894)	\$ -	\$ -	\$ -	\$ (1,977,442)	\$ -	\$ (1,715,272)	\$ -
NEMT Related Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,963,227)	\$ -
A&D Res Related Costs	\$ (396,338)	\$ (103,961)	\$ (179,084)	\$ (492,521)	\$ (384,514)	\$ (676,064)	\$ (309,029)	\$ (405,269)
ACT/SE Related Costs	\$ (480,972)	\$ (12,676)	\$ (132,966)	\$ (196,512)	\$ (102,036)	\$ (1,618,847)	\$ (217,999)	\$ (71,169)
Additional CCO-Reported Adjustments to Ehx. L			\$ (1,669,523)			\$ 14,445,261		\$ (11,210,947)
Less Maternity, SNRG, Dental, NEMT, A&D Res, ACT/SE	\$ 78,751,903	\$ 26,875,535	\$ 47,311,287	\$ 81,861,126	\$ 120,182,955	\$ 456,242,111	\$ 103,320,375	\$ 52,636,287
CY13 Financial Template								
Amount Report in Financial Submission ¹	\$ 76,842,859	\$ 28,054,629	\$ 47,703,766	\$ 84,138,140	\$ 131,564,885	\$ 458,260,920	\$ 110,044,078	\$ 52,567,706
CY13 Base Data (Current CY15 Rates)								
Amount Used in Base Data	\$ 78,910,690	\$ 26,853,841	\$ 47,458,045	\$ 84,138,119	\$ 122,241,808	\$ 458,260,920	\$ 110,044,078	\$ 52,567,706

¹ To the extent that this reconciliation process required adjustments to financial submissions, this reflects updated figures provided by CCOs.

Appendix I.E: Triangulation Summary Continued

Triangulation Steps	CCO							
	PacificSource Community Solutions, Inc. (Central) ²	PacificSource Community Solutions, Inc. (Gorge) ²	Primary Health of Josephine County, LLC	Trillium Community Health Plan, Inc.	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
Exhibit L Report								
MEMBER SERVICE EXPENSES SUBTOTAL	\$ 120,650,475		\$ 20,060,670		\$ 53,398,589	\$ 46,709,696	\$ 182,780,861	\$ 35,026,244
Reinsurance Recoveries Received	\$ (701,044)		\$ -		\$ (142,792)	\$ -	\$ (639,406)	\$ -
Co-payments Received	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -
TPR Amounts Received, COB, and Subrogation	\$ (26,421)		\$ (11,904)		\$ (319,260)	\$ -	\$ -	\$ -
TOTAL MEMBER SERVICE EXPENSES LESS DEDUCTIONS ¹	\$ 119,923,011		\$ 20,048,766		\$ 52,936,537	\$ 46,709,696	\$ 182,141,455	\$ 35,026,244
Estimated Base Data Exclusions:								
ESTIMATED COST OF SERVICES OUTSIDE OF BASE DATA MODEL								
Maternity Related Costs	\$ (10,427,875)		\$ (1,135,172)		\$ (2,503,900)	\$ (3,525,466)	\$ (12,951,147)	\$ (2,340,276)
SNRG Related Costs	\$ (2,341,991)		\$ (312,702)		\$ (401,932)	\$ (244,704)	\$ (1,450,965)	\$ (378,405)
Dental Related Costs	\$ -		\$ (323,167)			\$ (1,205,513)	\$ (2,861,750)	\$ -
NEMT Related Costs	\$ -						\$ -	
A&D Res Related Costs	\$ (367,514)		\$ (41,826)		\$ (202,946)	\$ (92,359)	\$ (285,860)	\$ (225,842)
ACT/SE Related Costs	\$ (88,663)		\$ (160,791)		\$ (150,293)	\$ (77,455)	\$ (121,488)	\$ (213,558)
Additional CCO-Reported Adjustments to Ehx. L								\$ 4,208,100
Less Maternity, SNRG, Dental, NEMT, A&D Res, ACT/SE	\$ 106,696,968		\$ 18,075,108		\$ 49,677,466	\$ 41,564,199	\$ 164,470,245	\$ 36,076,263
CY13 Financial Template								
Amount Report in Financial Submission ¹	\$ 90,305,442	\$ 22,634,861	\$ 18,212,572	\$ 158,821,067	\$ 51,433,233	\$ 42,846,315	\$ 164,074,642	\$ 35,565,936
CY13 Base Data (Current CY15 Rates)								
Amount Used in Base Data	\$ 90,305,442	\$ 22,634,861	\$ 18,205,752	\$ 158,821,061	\$ 50,538,805	\$ 42,846,315	\$ 164,074,642	\$ 35,565,936

¹ To the extent that this reconciliation process required adjustments to financial submissions, this reflects updated figures provided by CCOs.

² Pacific Source reports Exhibit L financials at the aggregate of both Central and Gorge lines of business.

Appendix I.F: Regional Base Data

Physical Health and Mental Health PMPMs (CCO-A and CCO-B)

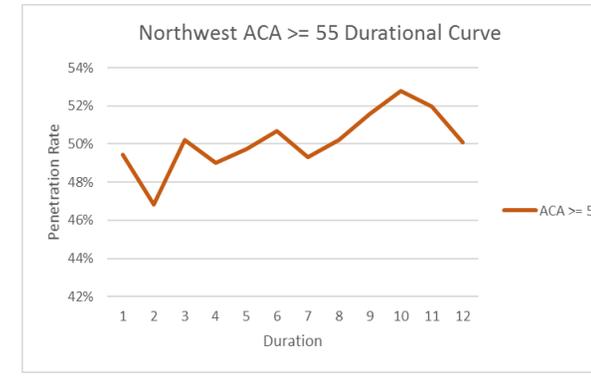
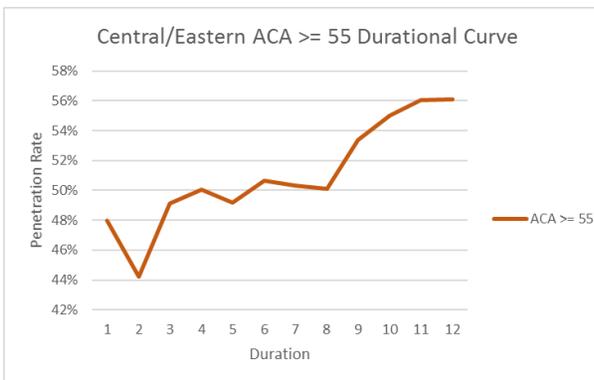
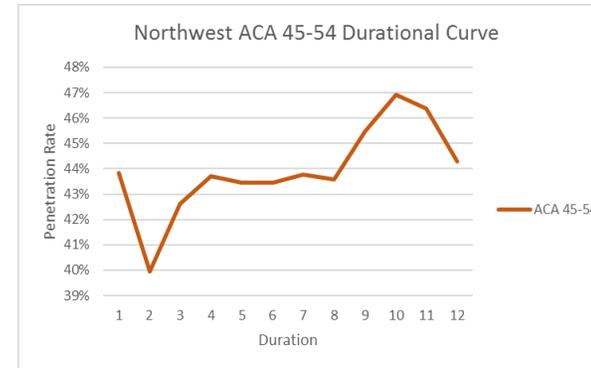
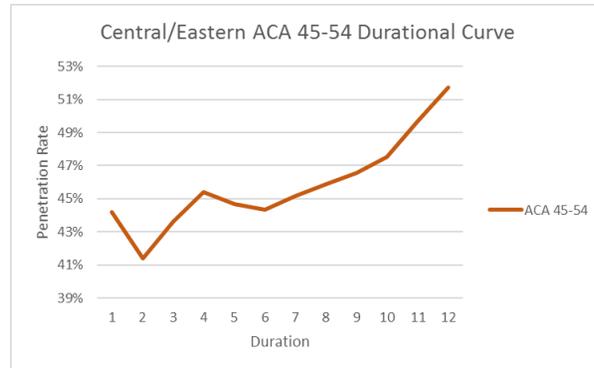
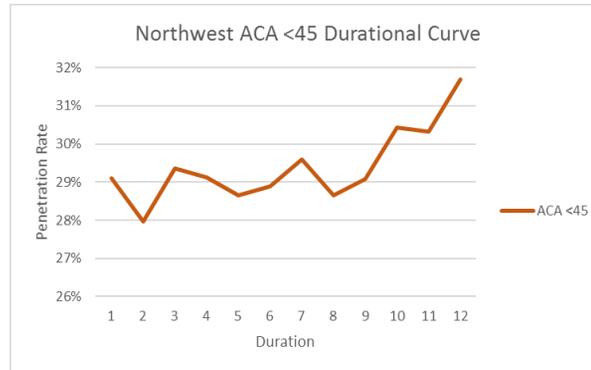
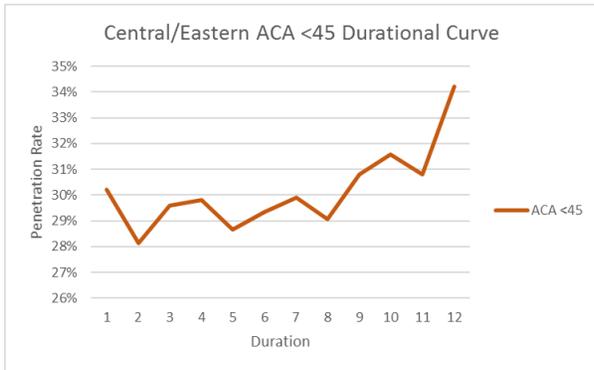
COA	PMPM ¹			
	Central/Eastern	Southwest	Northwest	Tri-County
TANF	\$ 329.23	\$ 275.58	\$ 301.18	\$ 264.45
PLMA	\$ 342.90	\$ 329.47	\$ 339.77	\$ 312.41
CHILD 00-01	\$ 430.34	\$ 457.18	\$ 467.29	\$ 438.85
CHILD 01-05	\$ 90.61	\$ 86.09	\$ 82.40	\$ 89.35
CHILD 06-18	\$ 109.33	\$ 109.82	\$ 98.62	\$ 95.35
DUAL-MEDS	\$ 102.12	\$ 140.74	\$ 136.11	\$ 147.47
ABAD & OAA	\$ 947.34	\$ 819.09	\$ 885.69	\$ 908.56
CAF	\$ 374.51	\$ 348.00	\$ 344.30	\$ 355.12
ACA 19-44	\$ 295.83	\$ 241.64	\$ 256.09	\$ 201.64
ACA 45-54	\$ 485.68	\$ 380.17	\$ 432.15	\$ 362.10
ACA 55-64	\$ 530.25	\$ 446.04	\$ 503.41	\$ 390.73

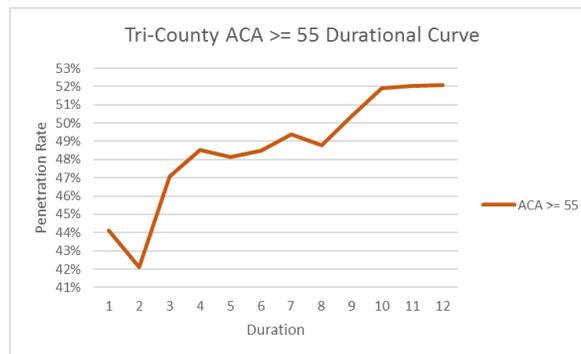
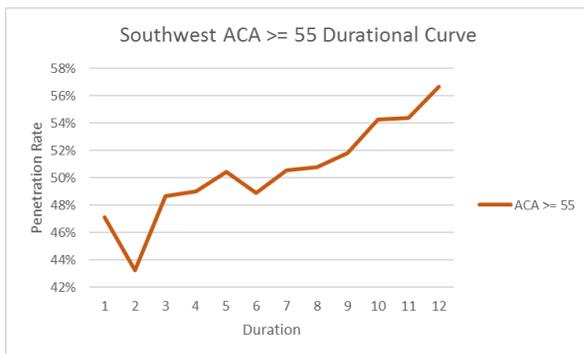
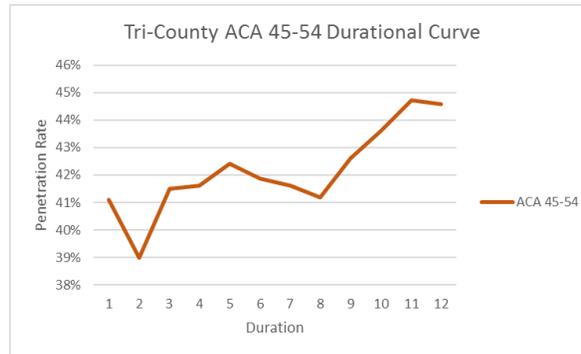
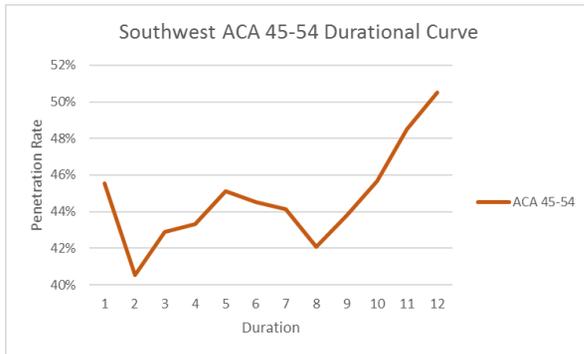
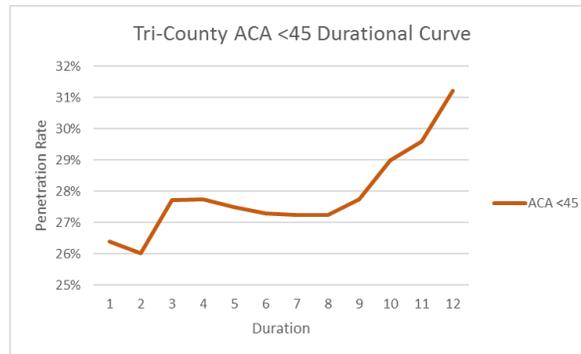
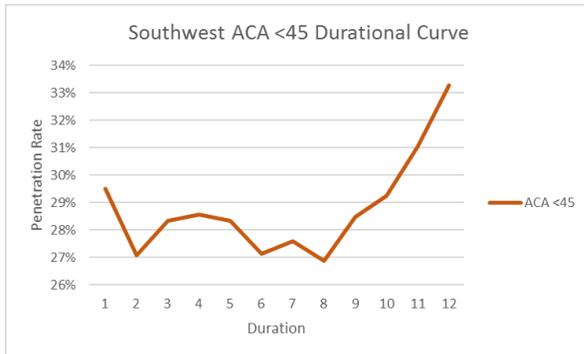
Mental Health Only PMPMs (CCO-E and CCO-G)

COA	PMPM ¹			
	Central/Eastern	Southwest	Northwest	Tri-County
TANF	\$ 28.79	\$ 29.34	\$ 26.03	\$ 18.31
PLMA	\$ 12.83	\$ 12.51	\$ 14.28	\$ 8.28
CHILD 00-01	\$ 0.00	\$ 0.92	\$ 0.24	\$ 0.06
CHILD 01-05	\$ 3.35	\$ 10.51	\$ 3.82	\$ 3.59
CHILD 06-18	\$ 25.16	\$ 29.75	\$ 23.31	\$ 21.71
DUAL-MEDS	\$ 33.80	\$ 37.43	\$ 43.11	\$ 29.11
ABAD & OAA	\$ 106.50	\$ 113.49	\$ 103.67	\$ 97.90
CAF	\$ 222.19	\$ 189.41	\$ 219.72	\$ 177.89
ACA 19-44	\$ 26.95	\$ 28.17	\$ 31.50	\$ 20.29
ACA 45-54	\$ 34.32	\$ 33.18	\$ 36.01	\$ 25.53
ACA 55-64	\$ 34.84	\$ 31.33	\$ 32.99	\$ 17.10

¹ PMPMs for Non-ACA cohorts reflect CY13 regional base data. ACA cohorts reflect CY14 regional base data.

Appendix I.G: ACA Expansion Durational Curves





Appendix I.H: Alcohol and Drug Residential Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$12.85	\$10.17	\$0.00	\$0.00	\$1.88	\$0.40	\$2.77	\$15.72	\$6.17	\$3.49	\$1.07
Cascade Health Alliance, LLC.	\$6.52	\$8.08	\$0.00	\$0.00	\$1.16	\$0.35	\$3.46	\$18.51	\$8.76	\$5.12	\$2.29
Columbia-Pacific CCO, LLC.	\$5.69	\$5.44	\$0.00	\$0.00	\$1.22	\$0.31	\$1.55	\$12.38	\$8.60	\$4.08	\$0.26
Eastern Oregon Coordinated Care Org., LLC.	\$6.52	\$8.08	\$0.00	\$0.00	\$1.16	\$0.35	\$3.46	\$18.51	\$8.76	\$5.12	\$2.29
FamilyCare, Inc.	\$8.51	\$9.85	\$0.00	\$0.00	\$0.48	\$0.35	\$3.94	\$8.64	\$11.13	\$8.70	\$1.83
Health Share of Oregon	\$8.75	\$9.94	\$0.00	\$0.00	\$0.45	\$0.33	\$4.38	\$8.93	\$12.10	\$9.26	\$2.41
InterCommunity Health Network, Inc.	\$5.52	\$6.29	\$0.00	\$0.00	\$1.00	\$0.21	\$1.76	\$12.87	\$6.16	\$4.92	\$1.23
Jackson County CCO, LLC.	\$12.85	\$10.17	\$0.00	\$0.00	\$1.88	\$0.40	\$2.77	\$15.72	\$6.17	\$3.49	\$1.07
PacificSource Community Solutions, Inc. (Central)	\$6.42	\$4.82	\$0.00	\$0.00	\$1.61	\$0.92	\$2.18	\$27.89	\$8.10	\$6.58	\$2.96
PacificSource Community Solutions, Inc. (Gorge)	\$6.42	\$4.82	\$0.00	\$0.00	\$1.61	\$0.92	\$2.18	\$27.89	\$8.10	\$6.58	\$2.96
Primary Health of Josephine County, LLC	\$12.85	\$10.17	\$0.00	\$0.00	\$1.88	\$0.40	\$2.77	\$15.72	\$6.17	\$3.49	\$1.07
Trillium Community Health Plan, Inc.	\$7.36	\$11.75	\$0.00	\$0.00	\$0.21	\$0.58	\$3.59	\$6.83	\$10.44	\$10.90	\$3.11
DCIPA, LLC. Abn Umpqua Health Alliance	\$12.85	\$10.17	\$0.00	\$0.00	\$1.88	\$0.40	\$2.77	\$15.72	\$6.17	\$3.49	\$1.07
Western Oregon Advanced Health, LLC	\$5.69	\$5.44	\$0.00	\$0.00	\$1.22	\$0.31	\$1.55	\$12.38	\$8.60	\$4.08	\$0.26
Willamette Valley Community Health, LLC	\$5.52	\$6.29	\$0.00	\$0.00	\$1.00	\$0.21	\$1.76	\$12.87	\$6.16	\$4.92	\$1.23
Yamhill County Care Organization, Inc.	\$8.93	\$11.56	\$0.00	\$0.00	\$1.75	\$0.32	\$0.88	\$19.01	\$10.41	\$8.30	\$2.08

Appendix I.I: Non-Emergent Medical Transportation Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
Cascade Health Alliance, LLC.	\$ 8.67	\$ 3.97	\$ 0.84	\$ 0.58	\$ 0.90	\$ 55.88	\$ 42.55	\$ 2.91	\$ 13.42	\$ 16.82	\$ 20.42
Columbia-Pacific CCO, LLC.	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
Eastern Oregon Coordinated Care Org., LLC.	\$ 8.67	\$ 3.97	\$ 0.84	\$ 0.58	\$ 0.90	\$ 55.88	\$ 42.55	\$ 2.91	\$ 13.42	\$ 16.82	\$ 20.42
FamilyCare, Inc.	\$ 6.84	\$ 3.14	\$ 0.67	\$ 0.46	\$ 0.71	\$ 44.11	\$ 33.59	\$ 2.30	\$ 10.59	\$ 13.28	\$ 16.12
Health Share of Oregon	\$ 6.84	\$ 3.14	\$ 0.67	\$ 0.46	\$ 0.71	\$ 44.11	\$ 33.59	\$ 2.30	\$ 10.59	\$ 13.28	\$ 16.12
InterCommunity Health Network, Inc.	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
Jackson County CCO, LLC.	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
PacificSource Community Solutions, Inc. (Central)	\$ 2.42	\$ 1.20	\$ 0.22	\$ 0.15	\$ 0.25	\$ 14.63	\$ 10.82	\$ 0.77	\$ 3.65	\$ 4.56	\$ 5.67
PacificSource Community Solutions, Inc. (Gorge)	\$ 2.45	\$ 1.16	\$ 0.22	\$ 0.16	\$ 0.25	\$ 14.14	\$ 10.83	\$ 0.75	\$ 3.77	\$ 4.68	\$ 5.54
Primary Health of Josephine County, LLC	\$ 2.12	\$ 1.01	\$ 0.19	\$ 0.14	\$ 0.22	\$ 12.99	\$ 9.64	\$ 0.70	\$ 3.29	\$ 4.19	\$ 5.15
Trillium Community Health Plan, Inc.	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 2.17	\$ 1.13	\$ 0.19	\$ 0.14	\$ 0.22	\$ 12.80	\$ 9.67	\$ 0.67	\$ 3.15	\$ 3.97	\$ 5.04
Western Oregon Advanced Health, LLC	\$ 2.17	\$ 1.14	\$ 0.19	\$ 0.14	\$ 0.22	\$ 12.66	\$ 9.64	\$ 0.72	\$ 3.07	\$ 3.78	\$ 4.97
Willamette Valley Community Health, LLC	\$ 7.75	\$ 3.55	\$ 0.76	\$ 0.52	\$ 0.80	\$ 50.00	\$ 38.07	\$ 2.61	\$ 12.00	\$ 15.05	\$ 18.27
Yamhill County Care Organization, Inc.	\$ 2.39	\$ 1.21	\$ 0.20	\$ 0.14	\$ 0.23	\$ 13.08	\$ 10.41	\$ 0.66	\$ 3.33	\$ 4.02	\$ 5.36

Appendix I.J: CCO Specific Dental Rates

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$18.78	\$24.42	\$24.07	\$26.90	\$28.44	\$29.67
Cascade Health Alliance, LLC.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$20.38	\$24.56	\$24.07	\$26.90	\$28.44	\$29.67
Columbia-Pacific CCO, LLC.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$20.29	\$24.52	\$24.07	\$26.90	\$28.44	\$29.67
Eastern Oregon Coordinated Care Org., LLC.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.46	\$24.44	\$24.07	\$26.90	\$28.44	\$29.67
FamilyCare, Inc.	\$30.83	\$37.46	\$0.39	\$19.85	\$25.75	\$22.80	\$26.72	\$25.35	\$31.50	\$35.95	\$36.11
Health Share of Oregon	\$30.83	\$37.46	\$0.39	\$19.85	\$25.75	\$23.21	\$26.83	\$25.35	\$31.50	\$35.95	\$36.11
InterCommunity Health Network, Inc.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.83	\$24.50	\$24.07	\$26.90	\$28.44	\$29.67
Jackson County CCO, LLC.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.36	\$24.35	\$24.07	\$26.90	\$28.44	\$29.67
PacificSource Community Solutions, Inc. (Central)	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.72	\$24.49	\$24.07	\$26.90	\$28.44	\$29.67
PacificSource Community Solutions, Inc. (Gorge)	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.64	\$24.34	\$24.07	\$26.90	\$28.44	\$29.67
Primary Health of Josephine County, LLC	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$18.95	\$24.34	\$24.07	\$26.90	\$28.44	\$29.67
Trillium Community Health Plan, Inc.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$20.39	\$24.45	\$24.07	\$26.90	\$28.44	\$29.67
DCIPA, LLC. Abn Umpqua Health Alliance	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$20.05	\$24.53	\$24.07	\$26.90	\$28.44	\$29.67
Western Oregon Advanced Health, LLC	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.03	\$24.56	\$24.07	\$26.90	\$28.44	\$29.67
Willamette Valley Community Health, LLC	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$19.53	\$24.27	\$24.07	\$26.90	\$28.44	\$29.67
Yamhill County Care Organization, Inc.	\$26.06	\$31.49	\$0.37	\$18.42	\$23.84	\$18.74	\$24.01	\$24.07	\$26.90	\$28.44	\$29.67

Appendix I.K: Breakthrough Therapy Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$ 0.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78.17	\$ -	\$ 0.71	\$ 6.55	\$ 6.55
Cascade Health Alliance, LLC.	\$ 5.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49.80	\$ -	\$ 5.87	\$ 16.35	\$ 16.35
Columbia-Pacific CCO, LLC.	\$ 3.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52.58	\$ -	\$ 3.00	\$ 12.46	\$ 12.46
Eastern Oregon Coordinated Care Org., LLC.	\$ 1.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63.97	\$ -	\$ 1.97	\$ 9.84	\$ 9.84
FamilyCare, Inc.	\$ 2.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.03	\$ -	\$ 2.06	\$ 13.46	\$ 13.46
Health Share of Oregon	\$ 1.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.86	\$ -	\$ 1.86	\$ 14.39	\$ 14.39
InterCommunity Health Network, Inc.	\$ 1.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58.15	\$ -	\$ 1.04	\$ 14.36	\$ 14.36
Jackson County CCO, LLC.	\$ 0.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.89	\$ -	\$ 0.80	\$ 14.98	\$ 14.98
PacificSource Community Solutions, Inc. (Central)	\$ 0.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79.41	\$ -	\$ 0.43	\$ 10.64	\$ 10.64
PacificSource Community Solutions, Inc. (Gorge)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.88	\$ -	\$ -	\$ 3.96	\$ 3.96
Primary Health of Josephine County, LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107.36	\$ -	\$ -	\$ 13.35	\$ 13.35
Trillium Community Health Plan, Inc.	\$ 1.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51.14	\$ -	\$ 1.96	\$ 15.34	\$ 15.34
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 3.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35.98	\$ -	\$ 3.65	\$ 18.11	\$ 18.11
Western Oregon Advanced Health, LLC	\$ 4.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.03	\$ -	\$ 4.22	\$ 8.75	\$ 8.75
Willamette Valley Community Health, LLC	\$ 1.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.17	\$ -	\$ 1.92	\$ 17.96	\$ 17.96
Yamhill County Care Organization, Inc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66.36	\$ -	\$ -	\$ 13.13	\$ 13.13

Appendix I.L: Annual Trend Rates

Central/Eastern Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%
DRG Inpatient	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%
Other Inpatient	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%
A & B Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%
DRG Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%
Other Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%
Physician Services	0.5%	4.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
Chemical Dependency	0.5%	0.5%	0.5%	0.5%	0.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Prescription Drugs	10.6%	5.0%	8.1%	8.1%	8.1%	0.0%	4.0%	2.0%	8.2%	8.2%	8.2%
DME and Miscellaneous	3.5%	3.5%	2.5%	2.5%	2.5%	0.2%	4.0%	2.5%	3.5%	3.5%	3.5%
Case Management or ENCC	0.5%	4.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
PCPCH	0.5%	4.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
Mental Health Services Inpatient	3.5%	3.5%	3.5%	3.5%	3.5%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Total	3.7%	3.8%	2.6%	2.8%	3.2%	0.9%	3.4%	3.0%	4.4%	4.8%	4.6%

Central/Eastern Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%
DRG Inpatient	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%
Other Inpatient	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%
A & B Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%
DRG Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%
Other Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%
Physician Services	3.0%	6.6%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
Chemical Dependency	2.5%	2.5%	2.5%	2.5%	2.5%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Prescription Drugs	13.3%	7.6%	10.7%	10.7%	10.7%	2.5%	6.6%	4.5%	10.8%	10.8%	10.8%
DME and Miscellaneous	6.1%	6.1%	5.1%	5.1%	5.1%	2.8%	6.6%	5.1%	6.1%	6.1%	6.1%
Case Management or ENCC	3.0%	6.6%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
PCPCH	3.0%	6.6%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
Mental Health Services Inpatient	6.1%	6.1%	6.1%	6.1%	6.1%	3.7%	6.6%	6.6%	6.6%	6.6%	6.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Total	6.2%	6.3%	4.8%	5.2%	5.7%	3.3%	5.9%	5.6%	7.0%	7.3%	7.1%

Appendix I. Rate Development **Optumas**

Northwest Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%
DRG Inpatient	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%
Other Inpatient	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%
A & B Outpatient	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%
DRG Outpatient	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%
Other Outpatient	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%
Physician Services	0.5%	2.0%	3.0%	3.0%	3.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%
Chemical Dependency	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Prescription Drugs	7.0%	5.0%	9.0%	9.0%	9.0%	0.0%	4.0%	4.0%	8.2%	8.2%	8.2%
DME and Miscellaneous	3.5%	2.0%	3.5%	3.5%	3.5%	0.2%	5.0%	5.0%	4.5%	4.5%	4.5%
Case Management or ENCC	0.5%	2.0%	3.0%	3.0%	3.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%
PCPCH	0.5%	2.0%	3.0%	3.0%	3.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%
Mental Health Services Inpatient	2.5%	2.5%	2.5%	2.5%	2.5%	1.2%	3.0%	3.0%	3.0%	3.0%	3.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Total	2.9%	2.6%	2.7%	3.8%	4.0%	1.3%	3.2%	3.1%	3.7%	4.0%	3.9%

Northwest Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%
DRG Inpatient	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%
Other Inpatient	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%
A & B Outpatient	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%
DRG Outpatient	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%
Other Outpatient	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%
Physician Services	3.0%	4.5%	5.6%	5.6%	5.6%	1.9%	3.5%	4.0%	4.5%	4.5%	4.5%
Chemical Dependency	2.5%	2.5%	2.5%	2.5%	2.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Prescription Drugs	9.1%	7.0%	11.6%	11.6%	11.6%	2.5%	6.6%	6.6%	10.8%	10.8%	10.8%
DME and Miscellaneous	6.1%	4.5%	6.1%	6.1%	6.1%	2.8%	7.6%	7.6%	7.1%	7.1%	7.1%
Case Management or ENCC	3.0%	4.5%	5.6%	5.6%	5.6%	1.9%	3.5%	4.0%	4.5%	4.5%	4.5%
PCPCH	3.0%	4.5%	5.6%	5.6%	5.6%	1.9%	3.5%	4.0%	4.5%	4.5%	4.5%
Mental Health Services Inpatient	5.1%	5.1%	5.1%	5.1%	5.1%	3.7%	5.6%	5.6%	5.6%	5.6%	5.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Total	5.3%	5.1%	4.9%	6.3%	6.5%	3.7%	5.7%	5.6%	6.3%	6.6%	6.4%

Appendix I. Rate Development **Optumas**

Southwest Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%
DRG Inpatient	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Inpatient	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%
A & B Outpatient	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%
DRG Outpatient	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%
Other Outpatient	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%
Physician Services	1.0%	3.0%	1.0%	1.0%	1.0%	0.0%	0.5%	0.5%	1.0%	1.0%	1.0%
Chemical Dependency	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Prescription Drugs	5.0%	5.0%	9.0%	9.0%	9.0%	0.0%	4.0%	3.5%	8.2%	8.2%	8.2%
DME and Miscellaneous	3.5%	2.0%	2.5%	2.5%	2.5%	0.2%	5.0%	5.0%	3.5%	3.5%	3.5%
Case Management or ENCC	1.0%	3.0%	1.0%	1.0%	1.0%	0.0%	0.5%	0.5%	1.0%	1.0%	1.0%
PCPCH	1.0%	3.0%	1.0%	1.0%	1.0%	0.0%	0.5%	0.5%	1.0%	1.0%	1.0%
Mental Health Services Inpatient	3.5%	1.0%	3.0%	3.0%	3.0%	1.2%	1.5%	1.5%	1.5%	1.5%	1.5%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Total	3.0%	2.9%	2.4%	2.9%	3.3%	1.0%	2.4%	2.6%	3.2%	3.4%	3.4%

Southwest Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%
DRG Inpatient	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%
Other Inpatient	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%
A & B Outpatient	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%
DRG Outpatient	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%
Other Outpatient	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%
Physician Services	3.5%	5.6%	3.5%	3.5%	3.5%	1.9%	3.0%	3.0%	3.5%	3.5%	3.5%
Chemical Dependency	2.5%	2.5%	2.5%	2.5%	2.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Prescription Drugs	7.0%	7.6%	11.6%	11.6%	11.6%	2.5%	6.6%	6.1%	10.8%	10.8%	10.8%
DME and Miscellaneous	6.1%	4.5%	5.1%	5.1%	5.1%	2.8%	7.6%	7.6%	6.1%	6.1%	6.1%
Case Management or ENCC	3.5%	5.6%	3.5%	3.5%	3.5%	1.9%	3.0%	3.0%	3.5%	3.5%	3.5%
PCPCH	3.5%	5.6%	3.5%	3.5%	3.5%	1.9%	3.0%	3.0%	3.5%	3.5%	3.5%
Mental Health Services Inpatient	6.1%	3.5%	5.5%	5.5%	5.5%	3.7%	4.0%	4.0%	4.0%	4.0%	4.0%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Total	5.4%	5.4%	4.7%	5.4%	5.8%	3.3%	5.0%	5.1%	5.8%	6.0%	5.9%

Appendix I. Rate Development **Optumas**

Tri-County Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%
DRG Inpatient	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%
Other Inpatient	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%
A & B Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%
DRG Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%
Other Outpatient	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%
Physician Services	0.5%	2.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
Chemical Dependency	0.5%	0.5%	0.5%	0.5%	0.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Prescription Drugs	9.0%	5.0%	7.0%	7.0%	7.0%	0.0%	7.1%	5.0%	12.3%	12.3%	12.3%
DME and Miscellaneous	3.5%	2.0%	3.5%	3.5%	3.5%	0.2%	4.0%	5.0%	2.5%	2.5%	2.5%
Case Management or ENCC	0.5%	2.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
PCPCH	0.5%	2.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%
Mental Health Services Inpatient	3.0%	3.0%	3.0%	3.0%	3.0%	0.7%	3.0%	3.0%	3.0%	3.0%	3.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Total	3.2%	2.6%	2.1%	2.3%	2.9%	0.8%	3.9%	2.9%	5.1%	5.3%	5.4%

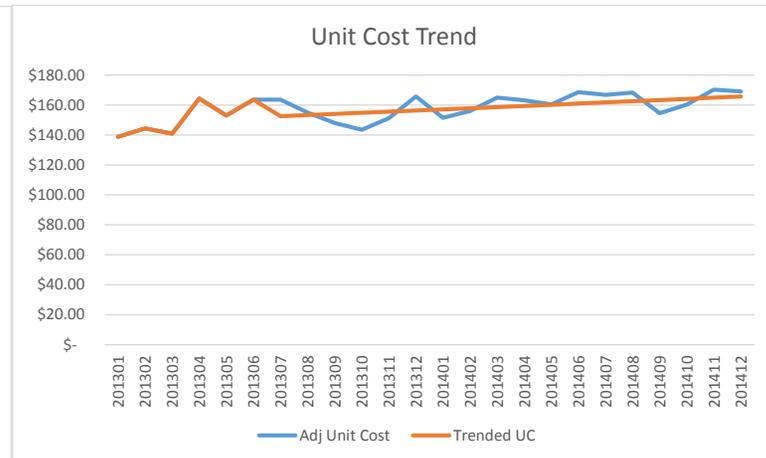
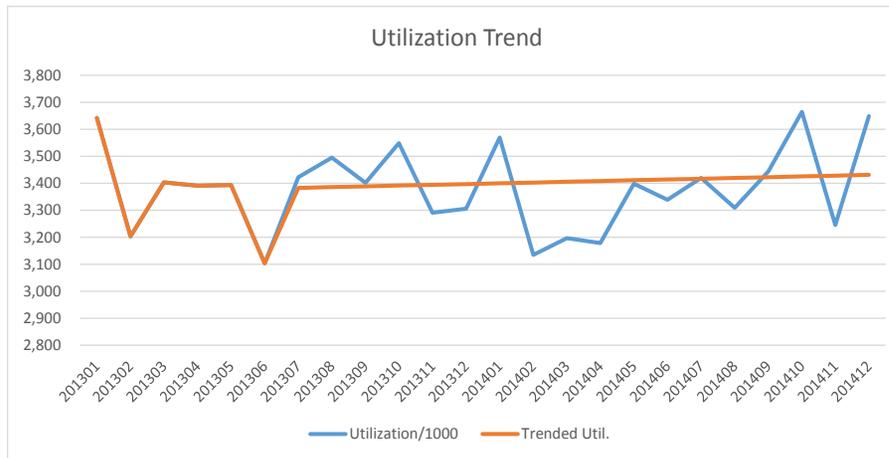
Tri-County Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
A & B Inpatient	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%
DRG Inpatient	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%
Other Inpatient	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%
A & B Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%
DRG Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%
Other Outpatient	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%
Physician Services	3.0%	4.5%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
Chemical Dependency	2.5%	2.5%	2.5%	2.5%	2.5%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Prescription Drugs	11.1%	7.6%	9.1%	9.1%	9.1%	2.5%	9.7%	7.6%	14.9%	14.9%	14.9%
DME and Miscellaneous	6.1%	4.5%	6.1%	6.1%	6.1%	2.8%	6.6%	7.6%	5.1%	5.1%	5.1%
Case Management or ENCC	3.0%	4.5%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
PCPCH	3.0%	4.5%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%
Mental Health Services Inpatient	5.6%	5.6%	5.6%	5.6%	5.6%	3.2%	5.6%	5.6%	5.6%	5.6%	5.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Total	5.6%	5.0%	4.3%	4.7%	5.3%	3.1%	6.3%	5.3%	7.6%	7.7%	7.8%

Appendix I.M: Example of Trend Calculations

Southwest - ABAD & OAA DME and Miscellaneous Trend Development

Trend Component	3MMA	6MMA	12MMA	Annualized Trend Estimate	Mix-Adjusted Trend	Projected Annualized Trend
Utilization	1.1%	-0.1%	-0.2%	0.7%	0.7%	1.0%
Unit Cost	6.5%	5.6%	6.6%	6.2%	6.2%	6.0%
PMPM				7.0%	7.0%	7.1%
Weight	70.0%	30.0%	0.0%			



Appendix II. Payment Rates

Appendix II.A: Regional Rate Ranges

Central Region Rate Range

COA	May 2015 MMs	Base Data	ACA Durational Adj.		Prospective Trend ¹		Non-Medical Load		Selected Payment	
		PMPM	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Percentile	Payment Rate
TANF	8,059	\$ 329.23	\$ 329.23	\$ 329.23	\$ 353.92	\$ 371.02	\$ 393.24	\$ 421.61	20%	\$ 398.91
PLMA	2,602	\$ 342.90	\$ 342.90	\$ 342.90	\$ 369.77	\$ 387.77	\$ 410.86	\$ 440.65	50%	\$ 425.75
CHILD 00-01	4,183	\$ 430.34	\$ 430.34	\$ 430.34	\$ 452.81	\$ 472.80	\$ 503.12	\$ 537.27	50%	\$ 520.19
CHILD 01-05	17,249	\$ 90.61	\$ 90.61	\$ 90.61	\$ 95.68	\$ 100.35	\$ 106.31	\$ 114.03	20%	\$ 107.85
CHILD 06-18	39,056	\$ 109.33	\$ 109.33	\$ 109.33	\$ 116.34	\$ 122.07	\$ 129.27	\$ 138.72	20%	\$ 131.16
DUAL-MEDS	4,186	\$ 102.12	\$ 102.12	\$ 102.12	\$ 103.98	\$ 108.90	\$ 115.53	\$ 123.76	50%	\$ 119.64
ABAD & OAA	5,644	\$ 947.34	\$ 947.34	\$ 947.34	\$ 1,012.38	\$ 1,063.10	\$ 1,124.87	\$ 1,208.07	20%	\$ 1,141.51
CAF	1,827	\$ 374.51	\$ 374.51	\$ 374.51	\$ 397.42	\$ 417.36	\$ 441.58	\$ 474.28	50%	\$ 457.93
ACA 19-44	31,122	\$ 295.83	\$ 310.63	\$ 325.42	\$ 324.43	\$ 348.25	\$ 360.48	\$ 395.74	70%	\$ 385.16
ACA 45-54	10,694	\$ 485.68	\$ 509.97	\$ 534.25	\$ 534.28	\$ 573.48	\$ 593.65	\$ 651.68	70%	\$ 634.27
ACA 55-64	9,723	\$ 530.25	\$ 556.76	\$ 583.27	\$ 582.23	\$ 624.96	\$ 646.92	\$ 710.18	70%	\$ 691.20
Total	134,344	\$ 276.85	\$ 284.13	\$ 291.41	\$ 299.60	\$ 318.15	\$ 332.89	\$ 361.53		\$ 348.00

¹ Assumed trend months for the Non-ACA and ACA populations are 24 and 12 months, respectively

Northwest Region Rate Range

COA	May 2015 MMs	Base Data	ACA Durational Adj.		Prospective Trend ¹		Non-Medical Load		Selected Percentile	
		PMPM	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Percentile	Regional PMPM
TANF	11,538	\$ 301.18	\$ 301.18	\$ 301.18	\$ 318.73	\$ 333.72	\$ 354.15	\$ 379.23	20%	\$ 359.16
PLMA	3,821	\$ 339.77	\$ 339.77	\$ 339.77	\$ 357.78	\$ 375.02	\$ 397.54	\$ 426.16	50%	\$ 411.85
CHILD 00-01	6,242	\$ 467.29	\$ 467.29	\$ 467.29	\$ 492.71	\$ 514.46	\$ 547.45	\$ 584.61	50%	\$ 566.03
CHILD 01-05	26,945	\$ 82.40	\$ 82.40	\$ 82.40	\$ 88.81	\$ 93.15	\$ 98.68	\$ 105.85	20%	\$ 100.11
CHILD 06-18	61,331	\$ 98.62	\$ 98.62	\$ 98.62	\$ 106.60	\$ 111.81	\$ 118.45	\$ 127.06	20%	\$ 120.17
DUAL-MEDS	7,451	\$ 136.11	\$ 136.11	\$ 136.11	\$ 139.71	\$ 146.29	\$ 155.23	\$ 166.24	50%	\$ 160.74
ABAD & OAA	9,959	\$ 885.69	\$ 885.69	\$ 885.69	\$ 942.96	\$ 990.24	\$ 1,047.73	\$ 1,125.27	20%	\$ 1,063.24
CAF	2,879	\$ 344.30	\$ 344.30	\$ 344.30	\$ 365.66	\$ 384.01	\$ 406.29	\$ 436.38	50%	\$ 421.34
ACA 19-44	48,899	\$ 256.09	\$ 268.89	\$ 281.70	\$ 278.81	\$ 299.30	\$ 309.79	\$ 340.12	70%	\$ 331.02
ACA 45-54	15,699	\$ 432.15	\$ 453.75	\$ 475.36	\$ 471.92	\$ 506.59	\$ 524.36	\$ 575.67	70%	\$ 560.28
ACA 55-64	13,685	\$ 503.41	\$ 528.58	\$ 553.75	\$ 548.94	\$ 589.27	\$ 609.93	\$ 669.63	70%	\$ 651.72
Total	208,448	\$ 254.16	\$ 260.45	\$ 266.73	\$ 273.88	\$ 290.58	\$ 304.31	\$ 330.21		\$ 317.67

¹ Assumed trend months for the Non-ACA and ACA populations are 24 and 12 months, respectively

Southwest Region Rate Range

COA	May 2015 MMs	Base Data	ACA Durational Adj.		Prospective Trend ¹		Non-Medical Load		Selected Percentile	
		PMPM	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Percentile	Regional PMPM
TANF	10,529	\$ 275.58	\$ 275.58	\$ 275.58	\$ 292.22	\$ 306.37	\$ 324.69	\$ 348.15	20%	\$ 329.38
PLMA	3,720	\$ 329.47	\$ 329.47	\$ 329.47	\$ 348.92	\$ 366.00	\$ 387.69	\$ 415.91	50%	\$ 401.80
CHILD 00-01	4,969	\$ 457.18	\$ 457.18	\$ 457.18	\$ 479.74	\$ 501.03	\$ 533.04	\$ 569.35	50%	\$ 551.20
CHILD 01-05	19,945	\$ 86.09	\$ 86.09	\$ 86.09	\$ 91.11	\$ 95.60	\$ 101.23	\$ 108.63	20%	\$ 102.71
CHILD 06-18	45,585	\$ 109.82	\$ 109.82	\$ 109.82	\$ 117.19	\$ 122.95	\$ 130.21	\$ 139.72	20%	\$ 132.11
DUAL-MEDS	6,924	\$ 140.74	\$ 140.74	\$ 140.74	\$ 143.45	\$ 150.14	\$ 159.39	\$ 170.62	50%	\$ 165.00
ABAD & OAA	9,935	\$ 819.09	\$ 819.09	\$ 819.09	\$ 859.18	\$ 902.42	\$ 954.64	\$ 1,025.48	20%	\$ 968.81
CAF	3,519	\$ 348.00	\$ 348.00	\$ 348.00	\$ 365.98	\$ 384.38	\$ 406.64	\$ 436.80	50%	\$ 421.72
ACA 19-44	49,071	\$ 241.64	\$ 253.73	\$ 265.81	\$ 261.96	\$ 281.23	\$ 291.07	\$ 319.58	70%	\$ 311.03
ACA 45-54	15,844	\$ 380.17	\$ 399.18	\$ 418.19	\$ 412.94	\$ 443.30	\$ 458.82	\$ 503.75	70%	\$ 490.27
ACA 55-64	15,178	\$ 446.04	\$ 468.34	\$ 490.64	\$ 484.19	\$ 519.79	\$ 537.98	\$ 590.67	70%	\$ 574.86
Total	185,218	\$ 259.75	\$ 266.40	\$ 273.05	\$ 277.95	\$ 295.11	\$ 308.83	\$ 335.35		\$ 322.75

¹ Assumed trend months for the Non-ACA and ACA populations are 24 and 12 months, respectively

Tri-County Region Rate Range

COA	May 2015 MMs	Base Data	ACA Durational Adj.		Prospective Trend ¹		Non-Medical Load		Selected Percentile	
		PMPM	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Lower Bound	Upper Bound	Percentile	Regional PMPM
TANF	19,241	\$ 264.45	\$ 264.45	\$ 264.45	\$ 281.81	\$ 294.94	\$ 313.12	\$ 335.16	20%	\$ 317.53
PLMA	6,875	\$ 312.41	\$ 312.41	\$ 312.41	\$ 328.56	\$ 344.47	\$ 365.07	\$ 391.44	50%	\$ 378.25
CHILD 00-01	10,111	\$ 438.85	\$ 438.85	\$ 438.85	\$ 457.21	\$ 477.33	\$ 508.02	\$ 542.42	50%	\$ 525.22
CHILD 01-05	42,789	\$ 89.35	\$ 89.35	\$ 89.35	\$ 93.48	\$ 97.96	\$ 103.87	\$ 111.32	20%	\$ 105.36
CHILD 06-18	97,064	\$ 95.35	\$ 95.35	\$ 95.35	\$ 100.88	\$ 105.69	\$ 112.09	\$ 120.10	20%	\$ 113.69
DUAL-MEDS	16,960	\$ 147.47	\$ 147.47	\$ 147.47	\$ 149.76	\$ 156.75	\$ 166.39	\$ 178.13	50%	\$ 172.26
ABAD & OAA	17,201	\$ 908.56	\$ 908.56	\$ 908.56	\$ 980.77	\$ 1,027.50	\$ 1,089.74	\$ 1,167.61	20%	\$ 1,105.32
CAF	4,444	\$ 355.12	\$ 355.12	\$ 355.12	\$ 375.69	\$ 394.12	\$ 417.44	\$ 447.86	50%	\$ 432.65
ACA 19-44	100,637	\$ 201.64	\$ 211.72	\$ 221.80	\$ 222.43	\$ 238.60	\$ 247.15	\$ 271.14	70%	\$ 263.94
ACA 45-54	28,801	\$ 362.10	\$ 380.21	\$ 398.31	\$ 400.19	\$ 429.14	\$ 444.65	\$ 487.66	70%	\$ 474.76
ACA 55-64	24,318	\$ 390.73	\$ 410.27	\$ 429.81	\$ 432.27	\$ 463.47	\$ 480.30	\$ 526.67	70%	\$ 512.76
Total	368,441	\$ 229.84	\$ 235.30	\$ 240.76	\$ 248.61	\$ 263.40	\$ 276.24	\$ 299.31		\$ 288.04

¹ Assumed trend months for the Non-ACA and ACA populations are 24 and 12 months, respectively

Appendix II.B: Risk Score Durational Summary

COA	Allcare CCO, Inc.		Cascade Health Alliance, LLC.		Columbia-Pacific CCO, LLC.		Eastern Oregon Coordinated Care Org., LLC.	
	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²
TANF	3,513	365	1,159	122	1,410	164	3,166	345
CHILD 01-05	5,138	236	1,927	85	2,527	147	6,285	344
CHILD 06-18	8,952	506	3,461	164	4,863	286	11,060	708
ABAD & OAA	2,489	176	979	67	1,069	84	2,129	165

COA	FamilyCare, Inc.		Health Share of Oregon		InterCommunity Health Network, Inc.		Jackson County CCO, LLC.	
	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²
TANF	5,617	689	14,278	1,198	3,734	361	2,192	154
CHILD 01-05	11,294	728	25,961	1,079	5,791	270	3,395	101
CHILD 06-18	18,527	1,242	53,785	2,219	11,108	576	7,127	240
ABAD & OAA	2,785	304	14,493	719	3,240	168	1,519	61

COA	PacificSource Community Solutions, Inc. (Central)		PacificSource Community Solutions, Inc. (Gorge)		Primary Health of Josephine County, LLC		Trillium Community Health Plan, Inc.	
	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²
TANF	3,447	325	481	53	735	84	5,329	506
CHILD 01-05	5,344	261	1,526	73	821	48	8,152	446
CHILD 06-18	11,332	627	3,140	155	1,845	147	16,486	969
ABAD & OAA	1,896	142	490	35	611	32	5,477	317

COA	DCIPA, LLC. Abn Umpqua Health Alliance		Western Oregon Advanced Health, LLC		Willamette Valley Community Health, LLC		Yamhill County Care Organization, Inc.	
	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²	Member Count (Scored Members) ¹	Non Scored Members ²
TANF	2,154	211	1,219	146	6,135	599	1,401	136
CHILD 01-05	2,572	134	1,762	129	13,136	522	2,818	139
CHILD 06-18	4,973	300	3,351	244	25,279	1,112	5,644	264
ABAD & OAA	1,608	95	1,486	89	4,479	257	631	61

¹ Member Count (Scored Members) reflects members enrolled at least 6 months in CY13, and enrolled in the CY13 Q4 snapshot quarter used to calculate risk scores.

² Non Scored Members reflects members with fewer than 6 months of enrollment in CY13, and who were enrolled in the CY13 Q4 snapshot quarter used to calculate risk scores.

Appendix II.C: Risk Score Summary

Central/Eastern Region

COA	Normalized Risk Score			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
TANF	1.01	1.00	1.01	0.97
PLMA	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00
CHILD 01-05	0.94	1.03	0.99	1.12
CHILD 06-18	0.94	1.06	0.95	1.05
DUAL-MEDS	1.00	1.00	1.00	1.00
ABAD & OAA	0.94	1.06	1.00	1.02
CAF	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00

Northwest Region

COA	Normalized Risk Score			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
TANF	1.01	0.98	0.99	1.07
PLMA	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00
CHILD 01-05	1.03	0.97	0.97	1.18
CHILD 06-18	1.03	1.05	0.96	1.04
DUAL-MEDS	1.00	1.00	1.00	1.00
ABAD & OAA	0.98	1.00	1.01	1.01
CAF	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00

Appendix II. Payment Rates **Optumas**

Southwest Region

COA	Normalized Risk Score					
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC
TANF	0.98	1.00	1.04	0.92	1.03	0.98
PLMA	1.00	1.00	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00	1.00	1.00
CHILD 01-05	0.97	0.99	1.10	0.93	1.00	1.00
CHILD 06-18	0.94	1.04	0.97	0.93	1.02	1.05
DUAL-MEDS	1.00	1.00	1.00	1.00	1.00	1.00
ABAD & OAA	1.00	0.98	1.01	0.99	1.06	1.00
CAF	1.00	1.00	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00	1.00	1.00

Tri-County Region

COA	Normalized Risk Score	
	FamilyCare, Inc.	Health Share of Oregon
TANF	0.94	1.03
PLMA	1.00	1.00
CHILD 00-01	1.00	1.00
CHILD 01-05	0.96	1.02
CHILD 06-18	1.00	1.00
DUAL-MEDS	1.00	1.00
ABAD & OAA	0.85	1.03
CAF	1.00	1.00
ACA 19-44	1.00	1.00
ACA 45-54	1.00	1.00
ACA 55-64	1.00	1.00

Appendix II.D: A/B Hospital Factors

Central/Eastern Region

COA	A/B Hospital Adjustment			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
TANF	1.11	0.93	1.13	0.82
PLMA	1.10	0.93	1.13	0.82
CHILD 00-01	1.10	0.93	1.13	0.82
CHILD 01-05	1.10	0.93	1.13	0.82
CHILD 06-18	1.11	0.93	1.13	0.82
DUAL-MEDS	1.12	0.94	1.15	0.84
ABAD & OAA	1.11	0.93	1.13	0.82
CAF	1.10	0.93	1.13	0.82
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00

Northwest Region

COA	A/B Hospital Adjustment			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
TANF	1.06	1.02	0.97	1.00
PLMA	1.07	1.03	0.97	1.00
CHILD 00-01	1.07	1.03	0.97	1.00
CHILD 01-05	1.07	1.03	0.97	1.00
CHILD 06-18	1.07	1.03	0.97	1.00
DUAL-MEDS	1.07	1.03	0.97	1.00
ABAD & OAA	1.06	1.02	0.97	1.00
CAF	1.06	1.02	0.97	0.99
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00

Appendix II. Payment Rates **Optumas**

Southwest Region

COA	A/B Hospital Adjustment						
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	
TANF	0.98	1.03	0.98	0.95	0.95	1.06	
PLMA	0.98	1.03	0.98	0.94	0.94	1.06	
CHILD 00-01	0.98	1.03	0.98	0.94	0.94	1.06	
CHILD 01-05	0.98	1.03	0.98	0.95	0.95	1.06	
CHILD 06-18	0.98	1.03	0.98	0.94	0.94	1.06	
DUAL-MEDS	0.98	1.03	0.98	0.94	0.94	1.06	
ABAD & OAA	0.98	1.02	0.98	0.94	0.94	1.06	
CAF	0.98	1.02	0.97	0.94	0.94	1.06	
ACA 19-44	1.00	1.00	1.00	1.00	1.00	1.00	
ACA 45-54	1.00	1.00	1.00	1.00	1.00	1.00	
ACA 55-64	1.00	1.00	1.00	1.00	1.00	1.00	

Tri-County Region

COA	A/B Hospital Adjustment	
	FamilyCare, Inc.	Health Share of Oregon
TANF	1.00	1.00
PLMA	1.00	1.00
CHILD 00-01	1.00	1.00
CHILD 01-05	1.00	1.00
CHILD 06-18	1.00	1.00
DUAL-MEDS	1.00	1.00
ABAD & OAA	1.00	1.00
CAF	1.00	1.00
ACA 19-44	1.00	1.00
ACA 45-54	1.00	1.00
ACA 55-64	1.00	1.00

Appendix II.E: Budget Neutrality Summary

Central/Eastern Region

COA	May 2015 MMs					Regional	Regional Payment Rate (Net Add-Ons)
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.			
TANF	3,072	3,331	599	1,057	8,059	\$	398.91
PLMA	988	995	262	358	2,602	\$	425.75
CHILD 00-01	1,601	1,593	422	567	4,183	\$	520.19
CHILD 01-05	7,127	6,179	1,801	2,142	17,249	\$	107.85
CHILD 06-18	15,011	15,473	4,230	4,341	39,056	\$	131.16
DUAL-MEDS	1,381	1,852	285	667	4,186	\$	119.64
ABAD & OAA	2,322	1,901	481	940	5,644	\$	1,141.51
CAF	718	567	209	333	1,827	\$	457.93
ACA 19-44	10,191	14,051	2,963	3,916	31,122	\$	385.16
ACA 45-54	3,529	4,654	1,102	1,409	10,694	\$	634.27
ACA 55-64	3,217	4,309	969	1,227	9,723	\$	691.20
Total	49,157	54,906	13,324	16,957	134,344	\$	348.00

COA	CCO-Specific Payment Rates (Net Add-Ons)					
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.	Regional	Regional Check
TANF	\$ 446.51	\$ 370.77	\$ 455.42	\$ 317.21	\$ 398.91	\$ -
PLMA	\$ 470.26	\$ 394.71	\$ 480.04	\$ 349.52	\$ 425.75	\$ -
CHILD 00-01	\$ 574.08	\$ 481.85	\$ 586.02	\$ 426.68	\$ 520.19	\$ -
CHILD 01-05	\$ 111.60	\$ 102.78	\$ 120.49	\$ 99.42	\$ 107.85	\$ -
CHILD 06-18	\$ 136.58	\$ 128.51	\$ 139.96	\$ 113.30	\$ 131.16	\$ -
DUAL-MEDS	\$ 134.52	\$ 112.91	\$ 137.32	\$ 99.98	\$ 119.64	\$ -
ABAD & OAA	\$ 1,196.50	\$ 1,125.83	\$ 1,293.65	\$ 959.52	\$ 1,141.51	\$ -
CAF	\$ 505.62	\$ 424.39	\$ 516.14	\$ 375.80	\$ 457.93	\$ -
ACA 19-44	\$ 402.54	\$ 404.43	\$ 322.04	\$ 318.57	\$ 385.16	\$ -
ACA 45-54	\$ 750.91	\$ 567.93	\$ 598.93	\$ 588.91	\$ 634.27	\$ -
ACA 55-64	\$ 776.19	\$ 635.82	\$ 677.62	\$ 673.62	\$ 691.20	\$ -
Total	\$ 369.78	\$ 340.12	\$ 337.39	\$ 318.74	\$ 348.00	\$ -

Appendix II. Payment Rates Optumas

Northwest Region

May 2015 MMs						
COA	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.	Regional	Regional Payment Rate (Net Add-Ons)
TANF	1,522	3,265	5,411	1,339	11,538	\$ 359.16
PLMA	480	1,041	1,848	453	3,821	\$ 411.85
CHILD 00-01	681	1,586	3,282	693	6,242	\$ 566.03
CHILD 01-05	2,936	6,536	14,356	3,117	26,945	\$ 100.11
CHILD 06-18	6,714	14,588	32,647	7,383	61,331	\$ 120.17
DUAL-MEDS	617	2,329	4,090	415	7,451	\$ 160.74
ABAD & OAA	1,266	3,166	4,773	754	9,959	\$ 1,063.24
CAF	431	848	1,312	288	2,879	\$ 421.34
ACA 19-44	6,481	14,645	22,312	5,461	48,899	\$ 331.02
ACA 45-54	2,448	4,568	6,891	1,792	15,699	\$ 560.28
ACA 55-64	2,360	4,280	5,495	1,550	13,685	\$ 651.72
Total	25,934	56,853	102,417	23,244	208,448	\$ 317.67

CCO-Specific Payment Rates (Net Add-Ons)						
COA	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.	Regional	Regional Check
TANF	\$ 387.64	\$ 362.22	\$ 343.64	\$ 382.05	\$ 359.16	\$ -
PLMA	\$ 438.91	\$ 422.44	\$ 399.20	\$ 410.51	\$ 411.85	\$ -
CHILD 00-01	\$ 604.93	\$ 582.22	\$ 550.19	\$ 565.78	\$ 566.03	\$ -
CHILD 01-05	\$ 110.56	\$ 99.65	\$ 94.27	\$ 118.16	\$ 100.11	\$ -
CHILD 06-18	\$ 132.42	\$ 129.55	\$ 112.30	\$ 125.33	\$ 120.17	\$ -
DUAL-MEDS	\$ 171.91	\$ 165.46	\$ 156.36	\$ 160.79	\$ 160.74	\$ -
ABAD & OAA	\$ 1,109.19	\$ 1,084.08	\$ 1,035.89	\$ 1,071.66	\$ 1,063.24	\$ -
CAF	\$ 447.64	\$ 430.84	\$ 407.14	\$ 418.67	\$ 421.34	\$ -
ACA 19-44	\$ 359.55	\$ 318.33	\$ 331.30	\$ 330.03	\$ 331.02	\$ -
ACA 45-54	\$ 633.68	\$ 544.52	\$ 557.20	\$ 512.04	\$ 560.28	\$ -
ACA 55-64	\$ 684.56	\$ 636.70	\$ 651.27	\$ 644.75	\$ 651.72	\$ -
Total	\$ 371.16	\$ 336.74	\$ 296.34	\$ 305.34	\$ 317.67	\$ -

Appendix II. Payment Rates **Optumas**

Southwest Region

May 2015 MMs									
COA	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Regional	Regional Payment Rate (Net Add-Ons)	
TANF	3,122	5,051	1,680	676	1,781	1,120	13,430	\$	329.38
PLMA	1,127	1,874	494	225	517	369	4,605	\$	401.80
CHILD 00-01	1,460	2,462	793	254	698	498	6,165	\$	551.20
CHILD 01-05	5,994	9,423	3,534	994	2,871	2,056	24,872	\$	102.71
CHILD 06-18	11,972	22,185	8,750	2,678	6,298	4,556	56,439	\$	132.11
DUAL-MEDS	1,909	3,659	927	430	1,387	1,169	9,480	\$	165.00
ABAD & OAA	2,390	5,523	1,430	592	1,553	1,435	12,923	\$	968.81
CAF	711	2,075	548	185	573	498	4,589	\$	421.72
ACA 19-44	12,603	26,110	7,338	3,019	6,722	4,908	60,701	\$	311.03
ACA 45-54	4,485	7,710	2,437	1,213	2,327	1,939	20,110	\$	490.27
ACA 55-64	4,552	7,165	2,206	1,254	2,219	2,000	19,397	\$	574.86
Total	50,324	93,238	30,137	11,520	26,945	20,548	232,711	\$	324.83

CCO-Specific Payment Rates (Net Add-Ons)									
COA	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Regional	Regional Check	
TANF	\$ 317.22	\$ 339.79	\$ 335.57	\$ 287.80	\$ 321.17	\$ 345.24	\$ 329.38	\$	-
PLMA	\$ 394.42	\$ 412.45	\$ 393.10	\$ 379.44	\$ 379.61	\$ 426.68	\$ 401.80	\$	-
CHILD 00-01	\$ 541.12	\$ 565.85	\$ 539.31	\$ 520.57	\$ 520.80	\$ 585.39	\$ 551.20	\$	-
CHILD 01-05	\$ 98.07	\$ 104.47	\$ 110.40	\$ 90.17	\$ 97.24	\$ 108.67	\$ 102.71	\$	-
CHILD 06-18	\$ 121.59	\$ 140.34	\$ 125.78	\$ 116.18	\$ 127.50	\$ 147.55	\$ 132.11	\$	-
DUAL-MEDS	\$ 161.74	\$ 169.13	\$ 161.19	\$ 155.60	\$ 155.66	\$ 174.97	\$ 165.00	\$	-
ABAD & OAA	\$ 946.59	\$ 974.75	\$ 957.33	\$ 906.96	\$ 964.42	\$ 1,024.66	\$ 968.81	\$	-
CAF	\$ 412.27	\$ 431.11	\$ 410.89	\$ 396.61	\$ 396.79	\$ 446.00	\$ 421.72	\$	-
ACA 19-44	\$ 298.21	\$ 315.45	\$ 294.57	\$ 307.24	\$ 315.45	\$ 341.28	\$ 311.03	\$	-
ACA 45-54	\$ 457.52	\$ 495.06	\$ 470.87	\$ 485.58	\$ 495.06	\$ 568.58	\$ 490.27	\$	-
ACA 55-64	\$ 511.80	\$ 580.07	\$ 581.85	\$ 526.30	\$ 580.07	\$ 716.78	\$ 574.86	\$	-
Total	\$ 303.48	\$ 333.41	\$ 299.06	\$ 318.28	\$ 323.41	\$ 381.49	\$ 324.83	\$	-

Tri-County Region

COA	May 2015 MMs			Regional Payment Rate (Net Add-Ons)
	FamilyCare, Inc.	Health Share of Oregon	Regional	
TANF	7,024	12,217	19,241	\$ 317.53
PLMA	2,844	4,031	6,875	\$ 378.25
CHILD 00-01	4,176	5,936	10,111	\$ 525.22
CHILD 01-05	15,083	27,706	42,789	\$ 105.36
CHILD 06-18	29,954	67,110	97,064	\$ 113.69
DUAL-MEDS	1,615	15,346	16,960	\$ 172.26
ABAD & OAA	3,029	14,172	17,201	\$ 1,105.32
CAF	1,591	2,853	4,444	\$ 432.65
ACA 19-44	40,359	60,277	100,637	\$ 263.94
ACA 45-54	10,806	17,995	28,801	\$ 474.76
ACA 55-64	9,038	15,280	24,318	\$ 512.76
Total	125,518	242,923	368,441	\$ 288.04

COA	CCO-Specific Payment Rates (Net Add-Ons)			
	FamilyCare, Inc.	Health Share of Oregon	Regional	Regional Check
TANF	\$ 299.20	\$ 328.07	\$ 317.53	\$ -
PLMA	\$ 378.44	\$ 378.13	\$ 378.25	\$ -
CHILD 00-01	\$ 525.47	\$ 525.04	\$ 525.22	\$ -
CHILD 01-05	\$ 101.55	\$ 107.43	\$ 105.36	\$ -
CHILD 06-18	\$ 113.30	\$ 113.87	\$ 113.69	\$ -
DUAL-MEDS	\$ 172.39	\$ 172.25	\$ 172.26	\$ -
ABAD & OAA	\$ 941.81	\$ 1,140.27	\$ 1,105.32	\$ -
CAF	\$ 432.88	\$ 432.52	\$ 432.65	\$ -
ACA 19-44	\$ 238.46	\$ 281.00	\$ 263.94	\$ -
ACA 45-54	\$ 403.74	\$ 517.40	\$ 474.76	\$ -
ACA 55-64	\$ 443.02	\$ 554.00	\$ 512.76	\$ -
Total	\$ 255.80	\$ 304.70	\$ 288.04	\$ -

Appendix II.F: Expansion Cost Relativity Factors

Central/Eastern Region

COA	Expansion Relativity Factor			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
ACA 19-44	1.05	1.05	0.84	0.83
ACA 45-54	1.18	0.90	0.94	0.93
ACA 55-64	1.12	0.92	0.98	0.97

Northwest Region

COA	Expansion Relativity Factor			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
ACA 19-44	1.09	0.96	1.00	1.00
ACA 45-54	1.13	0.97	0.99	0.91
ACA 55-64	1.05	0.98	1.00	0.99

Southwest Region

COA	Expansion Relativity Factor						
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	
ACA 19-44	0.96	1.01	0.95	0.99	1.01	1.10	
ACA 45-54	0.93	1.01	0.96	0.99	1.01	1.16	
ACA 55-64	0.89	1.01	1.01	0.92	1.01	1.25	

Tri-County Region

COA	Expansion Relativity Factor	
	FamilyCare, Inc.	Health Share of Oregon
ACA 19-44	0.90	1.06
ACA 45-54	0.85	1.09
ACA 55-64	0.86	1.08

Appendix III. CCO-A Rate Range Development Summary (RRDS)

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,122	\$329.38	0.98	0.98	\$317.22	\$0.40	\$12.85	\$7.75
PLMA	1,127	\$401.80	1.00	0.98	\$394.42	\$1.08	\$10.17	\$3.55
CHILD 00-01	1,460	\$551.20	1.00	0.98	\$541.12	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$102.71	0.97	0.98	\$98.07	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$132.11	0.94	0.98	\$121.59	\$0.09	\$1.88	\$0.80
DUAL-MEDS	1,909	\$165.00	1.00	0.98	\$161.74	\$0.00	\$0.40	\$50.00
ABAD & OAA	2,390	\$968.81	1.00	0.98	\$946.59	\$0.04	\$2.77	\$38.07
CAF	711	\$421.72	1.00	0.98	\$412.27	\$0.07	\$15.72	\$2.61
ACA 19-44	12,603	\$311.03	0.96	1.00	\$298.21	\$0.25	\$6.17	\$12.00
ACA 45-54	4,485	\$490.27	0.93	1.00	\$457.52	\$0.03	\$3.49	\$15.05
ACA 55-64	4,552	\$574.86	0.89	1.00	\$511.80	\$0.01	\$1.07	\$18.27
Total	50,324	\$320.90	-	-	\$303.48	\$0.14	\$3.79	\$10.58

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,122	\$0.61	\$0.71	\$0.65	\$0.00	\$0.00
PLMA	1,127	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.26	\$78.17	\$7.47	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$28.99	\$2.82
ACA 19-44	12,603	\$0.96	\$0.71	\$0.64	\$0.00	\$0.00
ACA 45-54	4,485	\$1.08	\$6.55	\$0.66	\$0.00	\$0.00
ACA 55-64	4,552	\$0.85	\$6.55	\$0.66	\$0.00	\$0.00
Total	50,324	\$0.51	\$5.11	\$0.83	\$0.41	\$0.04

Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,122	\$1.77	\$34.35	\$0.70	\$11.01	\$26.06	\$0.00	\$414.08
PLMA	1,127	\$1.47	\$32.87	\$0.67	\$13.57	\$31.49	\$0.00	\$489.90
CHILD 00-01	1,460	\$0.00	\$140.63	\$2.87	\$21.62	\$0.37	\$0.00	\$707.37
CHILD 01-05	5,994	\$0.00	\$10.33	\$0.21	\$3.11	\$18.42	\$0.00	\$130.66
CHILD 06-18	11,972	\$0.23	\$11.13	\$0.23	\$3.39	\$23.84	\$0.00	\$163.19
DUAL-MEDS	1,909	\$0.65	\$5.16	\$0.11	\$4.17	\$18.78	\$0.00	\$245.90
ABAD & OAA	2,390	\$10.31	\$137.96	\$2.82	\$33.22	\$24.42	\$0.00	\$1,282.11
CAF	711	\$5.89	\$19.55	\$0.40	\$7.06	\$24.07	\$0.00	\$519.45
ACA 19-44	12,603	\$1.12	\$33.95	\$0.69	\$10.11	\$26.90	\$0.00	\$391.71
ACA 45-54	4,485	\$1.52	\$46.22	\$0.94	\$16.64	\$28.44	\$0.00	\$578.14
ACA 55-64	4,552	\$1.18	\$51.16	\$1.04	\$19.30	\$29.67	\$0.00	\$641.56
Total	50,324	\$1.32	\$35.10	\$0.72	\$10.39	\$24.36	\$0.00	\$396.77

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,057	\$398.91	0.97	0.82	\$317.21	\$0.50	\$6.52	\$8.67
PLMA	358	\$425.75	1.00	0.82	\$349.52	\$0.30	\$8.08	\$3.97
CHILD 00-01	567	\$520.19	1.00	0.82	\$426.68	\$0.00	\$0.00	\$0.84
CHILD 01-05	2,142	\$107.85	1.12	0.82	\$99.42	\$0.00	\$0.00	\$0.58
CHILD 06-18	4,341	\$131.16	1.05	0.82	\$113.30	\$0.21	\$1.16	\$0.90
DUAL-MEDS	667	\$119.64	1.00	0.84	\$99.98	\$0.02	\$0.35	\$55.88
ABAD & OAA	940	\$1,141.51	1.02	0.82	\$959.52	\$0.12	\$3.46	\$42.55
CAF	333	\$457.93	1.00	0.82	\$375.80	\$0.26	\$18.51	\$2.91
ACA 19-44	3,916	\$385.16	0.83	1.00	\$318.57	\$0.60	\$8.76	\$13.42
ACA 45-54	1,409	\$634.27	0.93	1.00	\$588.91	\$0.08	\$5.12	\$16.82
ACA 55-64	1,227	\$691.20	0.97	1.00	\$673.62	\$0.00	\$2.29	\$20.42
Total	16,957	\$367.10	-	-	\$318.74	\$0.25	\$4.06	\$11.54

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ 0.61	\$ 5.87	\$ 0.49	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ 0.04	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ 0.23	\$ -	\$ 5.22	\$ -	\$ -
ABAD & OAA	940	\$ 0.41	\$ 49.80	\$ 8.78	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ 3.62
ACA 19-44	3,916	\$ 1.34	\$ 5.87	\$ 0.49	\$ -	\$ -
ACA 45-54	1,409	\$ 1.62	\$ 16.35	\$ 0.49	\$ -	\$ -
ACA 55-64	1,227	\$ 0.59	\$ 16.35	\$ 0.49	\$ -	\$ -
Total	16,957	\$ 0.57	\$ 7.03	\$ 0.91	\$ -	\$ 0.07

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$1.63	\$34.49	\$0.70	\$13.11	\$26.06	\$0.00	\$415.86
PLMA	358	\$1.04	\$34.82	\$0.71	\$13.85	\$31.49	\$0.00	\$443.78
CHILD 00-01	567	\$0.00	\$126.04	\$2.57	\$19.39	\$0.37	\$0.00	\$575.89
CHILD 01-05	2,142	\$0.00	\$18.38	\$0.38	\$3.60	\$18.42	\$0.00	\$140.77
CHILD 06-18	4,341	\$0.16	\$17.37	\$0.35	\$3.95	\$23.84	\$0.00	\$161.29
DUAL-MEDS	667	\$0.72	\$20.07	\$0.41	\$3.36	\$20.38	\$0.00	\$206.62
ABAD & OAA	940	\$7.27	\$208.46	\$4.25	\$40.11	\$24.56	\$0.00	\$1,349.28
CAF	333	\$2.77	\$47.82	\$0.98	\$11.41	\$24.07	\$0.00	\$488.16
ACA 19-44	3,916	\$2.20	\$42.35	\$0.86	\$12.84	\$26.90	\$0.00	\$434.19
ACA 45-54	1,409	\$3.05	\$73.84	\$1.51	\$21.28	\$28.44	\$0.00	\$757.52
ACA 55-64	1,227	\$2.54	\$94.21	\$1.92	\$23.76	\$29.67	\$0.00	\$865.88
Total	16,957	\$1.60	\$49.89	\$1.02	\$12.26	\$24.09	\$0.00	\$432.01

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,522	\$359.16	1.01	1.06	\$387.64	\$0.12	\$5.69	\$7.75
PLMA	480	\$411.85	1.00	1.07	\$438.91	\$0.09	\$5.44	\$3.55
CHILD 00-01	681	\$566.03	1.00	1.07	\$604.93	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,936	\$100.11	1.03	1.07	\$110.56	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,714	\$120.17	1.03	1.07	\$132.42	\$0.03	\$1.22	\$0.80
DUAL-MEDS	617	\$160.74	1.00	1.07	\$171.91	\$0.01	\$0.31	\$50.00
ABAD & OAA	1,266	\$1,063.24	0.98	1.06	\$1,109.19	\$0.01	\$1.55	\$38.07
CAF	431	\$421.34	1.00	1.06	\$447.64	\$0.04	\$12.38	\$2.61
ACA 19-44	6,481	\$331.02	1.09	1.00	\$359.55	\$0.11	\$8.60	\$12.00
ACA 45-54	2,448	\$560.28	1.13	1.00	\$633.68	\$0.02	\$4.08	\$15.05
ACA 55-64	2,360	\$651.72	1.05	1.00	\$684.56	\$0.00	\$0.26	\$18.27
Total	25,934	\$343.62	-	-	\$371.16	\$0.05	\$3.60	\$9.98

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,522	\$0.69	\$3.00	\$0.37	\$0.00	\$0.00
PLMA	480	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	1,266	\$1.12	\$52.58	\$7.32	\$0.00	\$0.00
CAF	431	\$0.20	\$0.00	\$0.00	\$39.55	\$2.39
ACA 19-44	6,481	\$0.92	\$3.00	\$0.37	\$0.00	\$0.00
ACA 45-54	2,448	\$2.98	\$12.46	\$0.38	\$0.00	\$0.00
ACA 55-64	2,360	\$1.24	\$12.46	\$0.38	\$0.00	\$0.00
Total	25,934	\$0.73	\$5.80	\$0.64	\$0.66	\$0.04

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,522	\$1.15	\$33.47	\$0.68	\$11.67	\$26.06	\$0.00	\$478.30
PLMA	480	\$0.74	\$14.89	\$0.30	\$13.41	\$31.49	\$0.00	\$509.29
CHILD 00-01	681	\$0.00	\$136.06	\$2.78	\$21.62	\$0.37	\$0.00	\$766.50
CHILD 01-05	2,936	\$0.00	\$14.60	\$0.30	\$3.32	\$18.42	\$0.00	\$147.72
CHILD 06-18	6,714	\$0.15	\$9.26	\$0.19	\$3.23	\$23.84	\$0.00	\$171.14
DUAL-MEDS	617	\$0.53	\$3.17	\$0.06	\$3.67	\$20.29	\$0.00	\$253.94
ABAD & OAA	1,266	\$7.27	\$125.92	\$2.57	\$35.93	\$24.52	\$0.00	\$1,406.05
CAF	431	\$6.75	\$31.24	\$0.64	\$5.83	\$24.07	\$0.00	\$573.34
ACA 19-44	6,481	\$1.67	\$26.95	\$0.55	\$10.44	\$26.90	\$0.00	\$451.06
ACA 45-54	2,448	\$2.57	\$42.21	\$0.86	\$18.67	\$28.44	\$0.00	\$761.40
ACA 55-64	2,360	\$1.85	\$48.54	\$0.99	\$21.84	\$29.67	\$0.00	\$820.07
Total	25,934	\$1.43	\$31.74	\$0.65	\$11.01	\$24.56	\$0.00	\$462.04

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,072	\$398.91	1.01	1.11	\$446.51	\$0.50	\$6.52	\$8.67
PLMA	988	\$425.75	1.00	1.10	\$470.26	\$0.30	\$8.08	\$3.97
CHILD 00-01	1,601	\$520.19	1.00	1.10	\$574.08	\$0.00	\$0.00	\$0.84
CHILD 01-05	7,127	\$107.85	0.94	1.10	\$111.60	\$0.00	\$0.00	\$0.58
CHILD 06-18	15,011	\$131.16	0.94	1.11	\$136.58	\$0.21	\$1.16	\$0.90
DUAL-MEDS	1,381	\$119.64	1.00	1.12	\$134.52	\$0.02	\$0.35	\$55.88
ABAD & OAA	2,322	\$1,141.51	0.94	1.11	\$1,196.50	\$0.12	\$3.46	\$42.55
CAF	718	\$457.93	1.00	1.10	\$505.62	\$0.26	\$18.51	\$2.91
ACA 19-44	10,191	\$385.16	1.05	1.00	\$402.54	\$0.60	\$8.76	\$13.42
ACA 45-54	3,529	\$634.27	1.18	1.00	\$750.91	\$0.08	\$5.12	\$16.82
ACA 55-64	3,217	\$691.20	1.12	1.00	\$776.19	\$0.00	\$2.29	\$20.42
Total	49,157	\$340.71	-	-	\$369.78	\$0.24	\$3.70	\$9.95

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,072	\$0.61	\$1.97	\$0.49	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	2,322	\$0.41	\$63.97	\$8.78	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$100.31	\$3.62
ACA 19-44	10,191	\$1.34	\$1.97	\$0.49	\$0.00	\$0.00
ACA 45-54	3,529	\$1.62	\$9.84	\$0.49	\$0.00	\$0.00
ACA 55-64	3,217	\$0.59	\$9.84	\$0.49	\$0.00	\$0.00
Total	49,157	\$0.51	\$4.91	\$0.76	\$1.46	\$0.05

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,072	\$1.17	\$29.69	\$0.61	\$13.11	\$26.06	\$0.00	\$535.91
PLMA	988	\$1.04	\$16.59	\$0.34	\$13.85	\$31.49	\$0.00	\$545.92
CHILD 00-01	1,601	\$0.00	\$100.69	\$2.05	\$19.39	\$0.37	\$0.00	\$697.42
CHILD 01-05	7,127	\$0.00	\$6.85	\$0.14	\$3.60	\$18.42	\$0.00	\$141.18
CHILD 06-18	15,011	\$0.16	\$7.04	\$0.14	\$3.95	\$23.84	\$0.00	\$174.02
DUAL-MEDS	1,381	\$0.72	\$4.43	\$0.09	\$3.36	\$19.46	\$0.00	\$224.28
ABAD & OAA	2,322	\$8.91	\$109.88	\$2.24	\$40.11	\$24.44	\$0.00	\$1,501.36
CAF	718	\$15.18	\$28.82	\$0.59	\$11.41	\$24.07	\$0.00	\$711.32
ACA 19-44	10,191	\$1.70	\$28.68	\$0.59	\$12.84	\$26.90	\$0.00	\$499.81
ACA 45-54	3,529	\$2.21	\$44.15	\$0.90	\$21.28	\$28.44	\$0.00	\$881.87
ACA 55-64	3,217	\$1.70	\$81.00	\$1.65	\$23.76	\$29.67	\$0.00	\$947.62
Total	49,157	\$1.43	\$28.76	\$0.59	\$11.36	\$23.84	\$0.00	\$457.34

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	7,024	\$317.53	0.94	1.00	\$299.20	\$0.01	\$8.51	\$6.84
PLMA	2,844	\$378.25	1.00	1.00	\$378.44	\$0.07	\$9.85	\$3.14
CHILD 00-01	4,176	\$525.22	1.00	1.00	\$525.47	\$0.00	\$0.00	\$0.67
CHILD 01-05	15,083	\$105.36	0.96	1.00	\$101.55	\$0.00	\$0.00	\$0.46
CHILD 06-18	29,954	\$113.69	1.00	1.00	\$113.30	\$0.00	\$0.48	\$0.71
DUAL-MEDS	1,615	\$172.26	1.00	1.00	\$172.39	\$0.00	\$0.35	\$44.11
ABAD & OAA	3,029	\$1,105.32	0.85	1.00	\$941.81	\$0.00	\$3.94	\$33.59
CAF	1,591	\$432.65	1.00	1.00	\$432.88	\$0.00	\$8.64	\$2.30
ACA 19-44	40,359	\$263.94	0.90	1.00	\$238.46	\$0.00	\$11.13	\$10.59
ACA 45-54	10,806	\$474.76	0.85	1.00	\$403.74	\$0.00	\$8.70	\$13.28
ACA 55-64	9,038	\$512.76	0.86	1.00	\$443.02	\$0.00	\$1.83	\$16.12
Total	125,518	\$280.64	-	-	\$255.80	\$0.00	\$5.48	\$7.82

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,024	\$0.41	\$2.06	\$0.23	\$0.00	\$0.00
PLMA	2,844	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,954	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.08	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.77	\$55.03	\$9.85	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$40.21	\$2.13
ACA 19-44	40,359	\$1.09	\$2.06	\$0.23	\$0.00	\$0.00
ACA 45-54	10,806	\$1.19	\$13.46	\$0.23	\$0.00	\$0.00
ACA 55-64	9,038	\$0.16	\$13.46	\$0.23	\$0.00	\$0.00
Total	125,518	\$0.53	\$4.23	\$0.42	\$0.51	\$0.03

Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,024	\$1.30	\$45.08	\$0.92	\$11.05	\$30.83	\$0.00	\$406.46
PLMA	2,844	\$1.30	\$50.62	\$1.03	\$13.29	\$37.46	\$0.00	\$495.74
CHILD 00-01	4,176	\$0.00	\$143.31	\$2.92	\$20.75	\$0.39	\$0.00	\$693.52
CHILD 01-05	15,083	\$0.00	\$14.63	\$0.30	\$3.64	\$19.85	\$0.00	\$140.43
CHILD 06-18	29,954	\$0.06	\$12.53	\$0.26	\$3.17	\$25.75	\$0.00	\$156.28
DUAL-MEDS	1,615	\$0.64	\$18.63	\$0.38	\$4.73	\$22.80	\$0.00	\$268.85
ABAD & OAA	3,029	\$8.08	\$160.24	\$3.27	\$39.38	\$26.72	\$0.00	\$1,282.68
CAF	1,591	\$6.31	\$26.77	\$0.55	\$8.33	\$25.35	\$0.00	\$553.48
ACA 19-44	40,359	\$1.87	\$31.28	\$0.64	\$9.10	\$31.50	\$0.00	\$337.96
ACA 45-54	10,806	\$3.04	\$56.14	\$1.15	\$16.83	\$35.95	\$0.00	\$553.69
ACA 55-64	9,038	\$2.02	\$72.03	\$1.47	\$18.38	\$36.11	\$0.00	\$604.83
Total	125,518	\$1.41	\$37.71	\$0.77	\$9.62	\$28.20	\$0.00	\$352.53

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	12,217	\$317.53	1.03	1.00	\$328.07	\$0.01	\$8.75	\$6.84
PLMA	4,031	\$378.25	1.00	1.00	\$378.13	\$0.07	\$9.94	\$3.14
CHILD 00-01	5,936	\$525.22	1.00	1.00	\$525.04	\$0.00	\$0.00	\$0.67
CHILD 01-05	27,706	\$105.36	1.02	1.00	\$107.43	\$0.00	\$0.00	\$0.46
CHILD 06-18	67,110	\$113.69	1.00	1.00	\$113.87	\$0.00	\$0.45	\$0.71
DUAL-MEDS	15,346	\$172.26	1.00	1.00	\$172.25	\$0.00	\$0.33	\$44.11
ABAD & OAA	14,172	\$1,105.32	1.03	1.00	\$1,140.27	\$0.00	\$4.38	\$33.59
CAF	2,853	\$432.65	1.00	1.00	\$432.52	\$0.00	\$8.93	\$2.30
ACA 19-44	60,277	\$263.94	1.06	1.00	\$281.00	\$0.00	\$12.10	\$10.59
ACA 45-54	17,995	\$474.76	1.09	1.00	\$517.40	\$0.00	\$9.26	\$13.28
ACA 55-64	15,280	\$512.76	1.08	1.00	\$554.00	\$0.00	\$2.41	\$16.12
Total	242,923	\$291.87			\$304.70	\$0.00	\$4.95	\$10.06

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,217	\$0.41	\$1.86	\$0.23	\$0.00	\$0.00
PLMA	4,031	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,110	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.08	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	14,172	\$0.77	\$53.86	\$9.85	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$47.91	\$2.13
ACA 19-44	60,277	\$1.09	\$1.86	\$0.23	\$0.00	\$0.00
ACA 45-54	17,995	\$1.19	\$14.39	\$0.23	\$0.00	\$0.00
ACA 55-64	15,280	\$0.16	\$14.39	\$0.23	\$0.00	\$0.00
Total	242,923	\$0.46	\$5.67	\$0.97	\$0.56	\$0.03

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,217	\$1.31	\$46.19	\$0.94	\$11.05	\$30.83	\$0.00	\$436.50
PLMA	4,031	\$1.31	\$43.81	\$0.89	\$13.29	\$37.46	\$0.00	\$488.59
CHILD 00-01	5,936	\$0.00	\$142.53	\$2.91	\$20.75	\$0.39	\$0.00	\$692.29
CHILD 01-05	27,706	\$0.00	\$16.99	\$0.35	\$3.64	\$19.85	\$0.00	\$148.71
CHILD 06-18	67,110	\$0.06	\$12.00	\$0.24	\$3.17	\$25.75	\$0.00	\$156.29
DUAL-MEDS	15,346	\$0.64	\$13.20	\$0.27	\$4.73	\$23.21	\$0.00	\$263.55
ABAD & OAA	14,172	\$8.00	\$196.58	\$4.01	\$39.38	\$26.83	\$0.00	\$1,517.50
CAF	2,853	\$7.30	\$40.58	\$0.83	\$8.33	\$25.35	\$0.00	\$576.19
ACA 19-44	60,277	\$1.97	\$36.03	\$0.74	\$9.10	\$31.50	\$0.00	\$386.23
ACA 45-54	17,995	\$3.23	\$76.58	\$1.56	\$16.83	\$35.95	\$0.00	\$689.90
ACA 55-64	15,280	\$2.21	\$84.00	\$1.71	\$18.38	\$36.11	\$0.00	\$729.72
Total	242,923	\$1.56	\$44.46	\$0.91	\$9.93	\$27.64	\$0.00	\$411.90

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,265	\$359.16	0.98	1.02	\$362.22	\$0.12	\$5.52	\$7.75
PLMA	1,041	\$411.85	1.00	1.03	\$422.44	\$0.09	\$6.29	\$3.55
CHILD 00-01	1,586	\$566.03	1.00	1.03	\$582.22	\$0.00	\$0.00	\$0.76
CHILD 01-05	6,536	\$100.11	0.97	1.03	\$99.65	\$0.00	\$0.00	\$0.52
CHILD 06-18	14,588	\$120.17	1.05	1.03	\$129.55	\$0.03	\$1.00	\$0.80
DUAL-MEDS	2,329	\$160.74	1.00	1.03	\$165.46	\$0.01	\$0.21	\$50.00
ABAD & OAA	3,166	\$1,063.24	1.00	1.02	\$1,084.08	\$0.01	\$1.76	\$38.07
CAF	848	\$421.34	1.00	1.02	\$430.84	\$0.04	\$12.87	\$2.61
ACA 19-44	14,645	\$331.02	0.96	1.00	\$318.33	\$0.11	\$6.16	\$12.00
ACA 45-54	4,568	\$560.28	0.97	1.00	\$544.52	\$0.02	\$4.92	\$15.05
ACA 55-64	4,280	\$651.72	0.98	1.00	\$636.70	\$0.00	\$1.23	\$18.27
Total	56,853	\$337.74			\$336.74	\$0.05	\$3.06	\$10.68

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,265	\$0.69	\$1.04	\$0.37	\$0.00	\$0.00
PLMA	1,041	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	3,166	\$1.12	\$58.15	\$7.32	\$0.00	\$0.00
CAF	848	\$0.20	\$0.00	\$0.00	\$64.88	\$2.39
ACA 19-44	14,645	\$0.92	\$1.04	\$0.37	\$0.00	\$0.00
ACA 45-54	4,568	\$2.98	\$14.36	\$0.38	\$0.00	\$0.00
ACA 55-64	4,280	\$1.24	\$14.36	\$0.38	\$0.00	\$0.00
Total	56,853	\$0.68	\$5.80	\$0.75	\$0.97	\$0.04

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,265	\$0.90	\$32.61	\$0.67	\$11.67	\$26.06	\$0.00	\$449.64
PLMA	1,041	\$0.85	\$23.49	\$0.48	\$13.41	\$31.49	\$0.00	\$502.54
CHILD 00-01	1,586	\$0.00	\$157.95	\$3.22	\$21.62	\$0.37	\$0.00	\$766.14
CHILD 01-05	6,536	\$0.00	\$10.43	\$0.21	\$3.32	\$18.42	\$0.00	\$132.56
CHILD 06-18	14,588	\$0.12	\$10.94	\$0.22	\$3.23	\$23.84	\$0.00	\$169.74
DUAL-MEDS	2,329	\$0.52	\$9.62	\$0.20	\$3.67	\$19.83	\$0.00	\$253.50
ABAD & OAA	3,166	\$7.94	\$129.78	\$2.65	\$35.93	\$24.50	\$0.00	\$1,391.31
CAF	848	\$9.95	\$20.28	\$0.41	\$5.83	\$24.07	\$0.00	\$574.38
ACA 19-44	14,645	\$1.11	\$33.04	\$0.67	\$10.44	\$26.90	\$0.00	\$411.10
ACA 45-54	4,568	\$2.92	\$55.91	\$1.14	\$18.67	\$28.44	\$0.00	\$689.30
ACA 55-64	4,280	\$2.22	\$60.83	\$1.24	\$21.84	\$29.67	\$0.00	\$787.98
Total	56,853	\$1.40	\$36.22	\$0.74	\$10.80	\$24.30	\$0.00	\$432.24

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,680	\$329.38	1.04	0.98	\$335.57	\$0.40	\$12.85	\$7.75
PLMA	494	\$401.80	1.00	0.98	\$393.10	\$1.08	\$10.17	\$3.55
CHILD 00-01	793	\$551.20	1.00	0.98	\$539.31	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$102.71	1.10	0.98	\$110.40	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,750	\$132.11	0.97	0.98	\$125.78	\$0.09	\$1.88	\$0.80
DUAL-MEDS	927	\$165.00	1.00	0.98	\$161.19	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,430	\$968.81	1.01	0.98	\$957.33	\$0.04	\$2.77	\$38.07
CAF	548	\$421.72	1.00	0.97	\$410.89	\$0.07	\$15.72	\$2.61
ACA 19-44	7,338	\$311.03	0.95	1.00	\$294.57	\$0.25	\$6.17	\$12.00
ACA 45-54	2,437	\$490.27	0.96	1.00	\$470.87	\$0.03	\$3.49	\$15.05
ACA 55-64	2,206	\$574.86	1.01	1.00	\$581.85	\$0.01	\$1.07	\$18.27
Total	30,137	\$306.03			\$299.06	\$0.13	\$3.72	\$9.67

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,680	\$0.61	\$0.80	\$0.65	\$0.00	\$0.00
PLMA	494	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,750	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.26	\$57.89	\$7.47	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$39.91	\$2.82
ACA 19-44	7,338	\$0.96	\$0.80	\$0.64	\$0.00	\$0.00
ACA 45-54	2,437	\$1.08	\$14.98	\$0.66	\$0.00	\$0.00
ACA 55-64	2,206	\$0.85	\$14.98	\$0.66	\$0.00	\$0.00
Total	30,137	\$0.47	\$5.30	\$0.78	\$0.73	\$0.05

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,680	\$1.78	\$44.45	\$0.91	\$11.01	\$26.06	\$0.00	\$442.84
PLMA	494	\$1.47	\$38.60	\$0.79	\$13.57	\$31.49	\$0.00	\$494.42
CHILD 00-01	793	\$0.00	\$113.03	\$2.31	\$21.62	\$0.37	\$0.00	\$677.38
CHILD 01-05	3,534	\$0.00	\$7.29	\$0.15	\$3.11	\$18.42	\$0.00	\$139.90
CHILD 06-18	8,750	\$0.23	\$8.19	\$0.17	\$3.39	\$23.84	\$0.00	\$164.39
DUAL-MEDS	927	\$0.65	\$5.61	\$0.11	\$4.17	\$19.36	\$0.00	\$246.40
ABAD & OAA	1,430	\$7.95	\$139.61	\$2.85	\$33.22	\$24.35	\$0.00	\$1,271.83
CAF	548	\$7.24	\$25.42	\$0.52	\$7.06	\$24.07	\$0.00	\$536.33
ACA 19-44	7,338	\$1.14	\$32.95	\$0.67	\$10.11	\$26.90	\$0.00	\$387.16
ACA 45-54	2,437	\$2.61	\$61.27	\$1.25	\$16.64	\$28.44	\$0.00	\$616.37
ACA 55-64	2,206	\$2.26	\$66.67	\$1.36	\$19.30	\$29.67	\$0.00	\$736.97
Total	30,137	\$1.37	\$34.44	\$0.70	\$9.81	\$24.27	\$0.00	\$390.49

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,331	\$398.91	1.00	0.93	\$370.77	\$0.50	\$6.42	\$2.42
PLMA	995	\$425.75	1.00	0.93	\$394.71	\$0.30	\$4.82	\$1.20
CHILD 00-01	1,593	\$520.19	1.00	0.93	\$481.85	\$0.00	\$0.00	\$0.22
CHILD 01-05	6,179	\$107.85	1.03	0.93	\$102.78	\$0.00	\$0.00	\$0.15
CHILD 06-18	15,473	\$131.16	1.06	0.93	\$128.51	\$0.21	\$1.61	\$0.25
DUAL-MEDS	1,852	\$119.64	1.00	0.94	\$112.91	\$0.02	\$0.92	\$14.63
ABAD & OAA	1,901	\$1,141.51	1.06	0.93	\$1,125.83	\$0.12	\$2.18	\$10.82
CAF	567	\$457.93	1.00	0.93	\$424.39	\$0.26	\$27.89	\$0.77
ACA 19-44	14,051	\$385.16	1.05	1.00	\$404.43	\$0.60	\$8.10	\$3.65
ACA 45-54	4,654	\$634.27	0.90	1.00	\$567.93	\$0.08	\$6.58	\$4.56
ACA 55-64	4,309	\$691.20	0.92	1.00	\$635.82	\$0.00	\$2.96	\$5.67
Total	54,906	\$350.97			\$340.12	\$0.26	\$4.19	\$2.90

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,331	\$0.61	\$0.43	\$0.49	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.41	\$79.41	\$8.78	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	14,051	\$1.34	\$0.43	\$0.49	\$0.00	\$0.00
ACA 45-54	4,654	\$1.62	\$10.64	\$0.49	\$0.00	\$0.00
ACA 55-64	4,309	\$0.59	\$10.64	\$0.49	\$0.00	\$0.00
Total	54,906	\$0.60	\$4.62	\$0.72	\$0.00	\$0.04

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,331	\$0.98	\$44.24	\$0.90	\$13.11	\$26.06	\$10.22	\$477.14
PLMA	995	\$0.63	\$33.14	\$0.68	\$13.85	\$31.49	\$10.52	\$491.35
CHILD 00-01	1,593	\$0.00	\$107.70	\$2.20	\$19.39	\$0.37	\$13.38	\$625.11
CHILD 01-05	6,179	\$0.00	\$14.44	\$0.29	\$3.60	\$18.42	\$3.06	\$142.75
CHILD 06-18	15,473	\$0.22	\$17.12	\$0.35	\$3.95	\$23.84	\$3.85	\$179.94
DUAL-MEDS	1,852	\$0.79	\$14.63	\$0.30	\$3.36	\$19.72	\$3.78	\$176.51
ABAD & OAA	1,901	\$10.56	\$177.66	\$3.63	\$40.11	\$24.49	\$32.47	\$1,516.44
CAF	567	\$3.93	\$90.97	\$1.86	\$11.41	\$24.07	\$12.89	\$602.08
ACA 19-44	14,051	\$1.41	\$44.77	\$0.91	\$12.84	\$26.90	\$11.07	\$516.95
ACA 45-54	4,654	\$2.50	\$71.89	\$1.47	\$21.28	\$28.44	\$15.70	\$733.18
ACA 55-64	4,309	\$1.89	\$97.75	\$1.99	\$23.76	\$29.67	\$17.75	\$829.00
Total	54,906	\$1.29	\$45.67	\$0.93	\$11.70	\$24.34	\$9.57	\$446.94

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	599	\$398.91	1.01	1.13	\$455.42	\$0.50	\$6.42	\$2.45
PLMA	262	\$425.75	1.00	1.13	\$480.04	\$0.30	\$4.82	\$1.16
CHILD 00-01	422	\$520.19	1.00	1.13	\$586.02	\$0.00	\$0.00	\$0.22
CHILD 01-05	1,801	\$107.85	0.99	1.13	\$120.49	\$0.00	\$0.00	\$0.16
CHILD 06-18	4,230	\$131.16	0.95	1.13	\$139.96	\$0.21	\$1.61	\$0.25
DUAL-MEDS	285	\$119.64	1.00	1.15	\$137.32	\$0.02	\$0.92	\$14.14
ABAD & OAA	481	\$1,141.51	1.00	1.13	\$1,293.65	\$0.12	\$2.18	\$10.83
CAF	209	\$457.93	1.00	1.13	\$516.14	\$0.26	\$27.89	\$0.75
ACA 19-44	2,963	\$385.16	0.84	1.00	\$322.04	\$0.60	\$8.10	\$3.77
ACA 45-54	1,102	\$634.27	0.94	1.00	\$598.93	\$0.08	\$6.58	\$4.68
ACA 55-64	969	\$691.20	0.98	1.00	\$677.62	\$0.00	\$2.96	\$5.54
Total	13,324	\$338.36			\$337.39	\$0.24	\$3.99	\$2.57

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	599	\$0.61	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,230	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	481	\$0.41	\$87.88	\$8.78	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	2,963	\$1.34	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	1,102	\$1.62	\$3.96	\$0.49	\$0.00	\$0.00
ACA 55-64	969	\$0.59	\$3.96	\$0.49	\$0.00	\$0.00
Total	13,324	\$0.53	\$3.79	\$0.64	\$0.00	\$0.06

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	599	\$0.93	\$17.95	\$0.37	\$13.11	\$26.06	\$11.14	\$535.44
PLMA	262	\$0.63	\$7.33	\$0.15	\$13.85	\$31.49	\$11.47	\$551.24
CHILD 00-01	422	\$0.00	\$77.58	\$1.58	\$19.39	\$0.37	\$14.55	\$699.71
CHILD 01-05	1,801	\$0.00	\$6.98	\$0.14	\$3.60	\$18.42	\$3.18	\$152.98
CHILD 06-18	4,230	\$0.22	\$14.27	\$0.29	\$3.95	\$23.84	\$3.92	\$188.54
DUAL-MEDS	285	\$0.79	\$16.77	\$0.34	\$3.36	\$19.64	\$4.22	\$202.98
ABAD & OAA	481	\$11.54	\$115.54	\$2.36	\$40.11	\$24.34	\$33.94	\$1,631.66
CAF	209	\$3.93	\$105.47	\$2.15	\$11.41	\$24.07	\$14.78	\$710.48
ACA 19-44	2,963	\$1.36	\$20.26	\$0.41	\$12.84	\$26.90	\$8.46	\$406.56
ACA 45-54	1,102	\$1.64	\$35.90	\$0.73	\$21.28	\$28.44	\$14.96	\$719.29
ACA 55-64	969	\$1.03	\$42.27	\$0.86	\$23.76	\$29.67	\$16.75	\$805.51
Total	13,324	\$1.13	\$25.61	\$0.52	\$11.26	\$24.03	\$8.75	\$420.52

Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

Appendix III.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	676	\$329.38	0.92	0.95	\$287.80	\$0.40	\$12.85	\$2.12
PLMA	225	\$401.80	1.00	0.94	\$379.44	\$1.08	\$10.17	\$1.01
CHILD 00-01	254	\$551.20	1.00	0.94	\$520.57	\$0.00	\$0.00	\$0.19
CHILD 01-05	994	\$102.71	0.93	0.95	\$90.17	\$0.00	\$0.00	\$0.14
CHILD 06-18	2,678	\$132.11	0.93	0.94	\$116.18	\$0.09	\$1.88	\$0.22
DUAL-MEDS	430	\$165.00	1.00	0.94	\$155.60	\$0.00	\$0.40	\$12.99
ABAD & OAA	592	\$968.81	0.99	0.94	\$906.96	\$0.04	\$2.77	\$9.64
CAF	185	\$421.72	1.00	0.94	\$396.61	\$0.07	\$15.72	\$0.70
ACA 19-44	3,019	\$311.03	0.99	1.00	\$307.24	\$0.25	\$6.17	\$3.29
ACA 45-54	1,213	\$490.27	0.99	1.00	\$485.58	\$0.03	\$3.49	\$4.19
ACA 55-64	1,254	\$574.86	0.92	1.00	\$526.30	\$0.01	\$1.07	\$5.15
Total	11,520	\$337.32	-	-	\$318.28	\$0.14	\$3.90	\$3.07

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	676	\$ 0.61	\$ -	\$ 0.65	\$ -	\$ -
PLMA	225	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	592	\$ 0.26	\$ 107.36	\$ 7.47	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 38.32	\$ 2.82
ACA 19-44	3,019	\$ 0.96	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	1,213	\$ 1.08	\$ 13.35	\$ 0.66	\$ -	\$ -
ACA 55-64	1,254	\$ 0.85	\$ 13.35	\$ 0.66	\$ -	\$ -
Total	11,520	\$ 0.55	\$ 8.38	\$ 0.89	\$ 0.62	\$ 0.05

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$1.69	\$50.90	\$1.04	\$11.01	\$26.06	\$0.00	\$395.12
PLMA	225	\$1.47	\$31.01	\$0.63	\$13.57	\$31.49	\$0.00	\$470.48
CHILD 00-01	254	\$0.00	\$160.09	\$3.27	\$21.62	\$0.37	\$0.00	\$706.10
CHILD 01-05	994	\$0.00	\$5.73	\$0.12	\$3.11	\$18.42	\$0.00	\$117.69
CHILD 06-18	2,678	\$0.23	\$10.82	\$0.22	\$3.39	\$23.84	\$0.00	\$156.89
DUAL-MEDS	430	\$0.65	\$1.19	\$0.02	\$4.17	\$18.95	\$0.00	\$198.87
ABAD & OAA	592	\$13.70	\$97.15	\$1.98	\$33.22	\$24.34	\$0.00	\$1,204.91
CAF	185	\$7.04	\$10.98	\$0.22	\$7.06	\$24.07	\$0.00	\$503.62
ACA 19-44	3,019	\$1.03	\$25.26	\$0.52	\$10.11	\$26.90	\$0.00	\$382.37
ACA 45-54	1,213	\$2.40	\$59.01	\$1.20	\$16.64	\$28.44	\$0.00	\$616.08
ACA 55-64	1,254	\$2.05	\$49.83	\$1.02	\$19.30	\$29.67	\$0.00	\$649.27
Total	11,520	\$1.77	\$33.60	\$0.69	\$10.92	\$24.90	\$0.00	\$407.74

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,051	\$329.38	1.00	1.03	\$339.79	\$0.40	\$7.36	\$7.75
PLMA	1,874	\$401.80	1.00	1.03	\$412.45	\$1.08	\$11.75	\$3.55
CHILD 00-01	2,462	\$551.20	1.00	1.03	\$565.85	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$102.71	0.99	1.03	\$104.47	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,185	\$132.11	1.04	1.03	\$140.34	\$0.09	\$0.21	\$0.80
DUAL-MEDS	3,659	\$165.00	1.00	1.03	\$169.13	\$0.00	\$0.58	\$50.00
ABAD & OAA	5,523	\$968.81	0.98	1.02	\$974.75	\$0.04	\$3.59	\$38.07
CAF	2,075	\$421.72	1.00	1.02	\$431.11	\$0.07	\$6.83	\$2.61
ACA 19-44	26,110	\$311.03	1.01	1.00	\$315.45	\$0.25	\$10.44	\$12.00
ACA 45-54	7,710	\$490.27	1.01	1.00	\$495.06	\$0.03	\$10.90	\$15.05
ACA 55-64	7,165	\$574.86	1.01	1.00	\$580.07	\$0.01	\$3.11	\$18.27
Total	93,238	\$327.36			\$333.41	\$0.14	\$5.14	\$11.04

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	5,051	\$0.61	\$1.96	\$0.65	\$0.00	\$0.00
PLMA	1,874	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,185	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	5,523	\$0.26	\$51.14	\$7.47	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$36.00	\$2.82
ACA 19-44	26,110	\$0.96	\$1.96	\$0.64	\$0.00	\$0.00
ACA 45-54	7,710	\$1.08	\$15.34	\$0.66	\$0.00	\$0.00
ACA 55-64	7,165	\$0.85	\$15.34	\$0.66	\$0.00	\$0.00
Total	93,238	\$0.52	\$6.13	\$0.93	\$0.80	\$0.06

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,051	\$1.27	\$37.81	\$0.77	\$11.01	\$26.06	\$7.25	\$442.69
PLMA	1,874	\$1.66	\$37.60	\$0.77	\$13.57	\$31.49	\$8.57	\$523.10
CHILD 00-01	2,462	\$0.00	\$178.25	\$3.64	\$21.62	\$0.37	\$12.83	\$783.31
CHILD 01-05	9,423	\$0.00	\$9.96	\$0.20	\$3.11	\$18.42	\$2.28	\$138.96
CHILD 06-18	22,185	\$0.04	\$9.54	\$0.19	\$3.39	\$23.84	\$2.97	\$181.43
DUAL-MEDS	3,659	\$0.68	\$21.48	\$0.44	\$4.17	\$20.39	\$4.52	\$276.29
ABAD & OAA	5,523	\$7.26	\$165.17	\$3.37	\$33.22	\$24.45	\$21.79	\$1,330.60
CAF	2,075	\$5.66	\$20.96	\$0.43	\$7.06	\$24.07	\$8.95	\$546.57
ACA 19-44	26,110	\$1.83	\$33.47	\$0.68	\$10.11	\$26.90	\$6.90	\$421.60
ACA 45-54	7,710	\$3.61	\$67.92	\$1.39	\$16.64	\$28.44	\$10.92	\$667.04
ACA 55-64	7,165	\$2.57	\$62.86	\$1.28	\$19.30	\$29.67	\$12.22	\$746.22
Total	93,238	\$1.70	\$41.70	\$0.85	\$10.54	\$24.54	\$7.28	\$444.79

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,781	\$329.38	1.03	0.95	\$321.17	\$0.40	\$12.85	\$2.17
PLMA	517	\$401.80	1.00	0.94	\$379.61	\$1.08	\$10.17	\$1.13
CHILD 00-01	698	\$551.20	1.00	0.94	\$520.80	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,871	\$102.71	1.00	0.95	\$97.24	\$0.00	\$0.00	\$0.14
CHILD 06-18	6,298	\$132.11	1.02	0.94	\$127.50	\$0.09	\$1.88	\$0.22
DUAL-MEDS	1,387	\$165.00	1.00	0.94	\$155.66	\$0.00	\$0.40	\$12.80
ABAD & OAA	1,553	\$968.81	1.06	0.94	\$964.42	\$0.04	\$2.77	\$9.67
CAF	573	\$421.72	1.00	0.94	\$396.79	\$0.07	\$15.72	\$0.67
ACA 19-44	6,722	\$311.03	1.01	1.00	\$315.45	\$0.25	\$6.17	\$3.15
ACA 45-54	2,327	\$490.27	1.01	1.00	\$495.06	\$0.03	\$3.49	\$3.97
ACA 55-64	2,219	\$574.86	1.01	1.00	\$580.07	\$0.01	\$1.07	\$5.04
Total	26,945	\$326.15	-	-	\$323.41	\$0.14	\$3.93	\$3.01

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ 0.61	\$ 3.65	\$ 0.65	\$ -	\$ -
PLMA	517	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,553	\$ 0.26	\$ 35.98	\$ 7.47	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ 63.91	\$ 2.82
ACA 19-44	6,722	\$ 0.96	\$ 3.65	\$ 0.64	\$ -	\$ -
ACA 45-54	2,327	\$ 1.08	\$ 18.11	\$ 0.66	\$ -	\$ -
ACA 55-64	2,219	\$ 0.85	\$ 18.11	\$ 0.66	\$ -	\$ -
Total	26,945	\$ 0.51	\$ 6.28	\$ 0.96	\$ 1.36	\$ 0.06

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$2.11	\$61.23	\$1.25	\$11.01	\$26.06	\$0.00	\$443.16
PLMA	517	\$1.47	\$22.59	\$0.46	\$13.57	\$31.49	\$0.00	\$462.18
CHILD 00-01	698	\$0.00	\$88.26	\$1.80	\$21.62	\$0.37	\$0.00	\$633.04
CHILD 01-05	2,871	\$0.00	\$13.41	\$0.27	\$3.11	\$18.42	\$0.00	\$132.60
CHILD 06-18	6,298	\$0.23	\$13.27	\$0.27	\$3.39	\$23.84	\$0.00	\$170.71
DUAL-MEDS	1,387	\$0.65	\$1.36	\$0.03	\$4.17	\$20.05	\$0.00	\$200.03
ABAD & OAA	1,553	\$5.41	\$149.52	\$3.05	\$33.22	\$24.53	\$0.00	\$1,236.35
CAF	573	\$10.21	\$13.51	\$0.28	\$7.06	\$24.07	\$0.00	\$535.11
ACA 19-44	6,722	\$1.50	\$48.00	\$0.98	\$10.11	\$26.90	\$0.00	\$417.76
ACA 45-54	2,327	\$3.01	\$63.28	\$1.29	\$16.64	\$28.44	\$0.00	\$635.06
ACA 55-64	2,219	\$2.67	\$108.09	\$2.21	\$19.30	\$29.67	\$0.00	\$767.74
Total	26,945	\$1.64	\$46.61	\$0.95	\$10.50	\$24.44	\$0.00	\$423.80

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,120	\$329.38	0.98	1.06	\$345.24	\$0.40	\$5.69	\$2.17
PLMA	369	\$401.80	1.00	1.06	\$426.68	\$1.08	\$5.44	\$1.14
CHILD 00-01	498	\$551.20	1.00	1.06	\$585.39	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,056	\$102.71	1.00	1.06	\$108.67	\$0.00	\$0.00	\$0.14
CHILD 06-18	4,556	\$132.11	1.05	1.06	\$147.55	\$0.09	\$1.22	\$0.22
DUAL-MEDS	1,169	\$165.00	1.00	1.06	\$174.97	\$0.00	\$0.31	\$12.66
ABAD & OAA	1,435	\$968.81	1.00	1.06	\$1,024.66	\$0.04	\$1.55	\$9.64
CAF	498	\$421.72	1.00	1.06	\$446.00	\$0.07	\$12.38	\$0.72
ACA 19-44	4,908	\$311.03	1.10	1.00	\$341.28	\$0.25	\$8.60	\$3.07
ACA 45-54	1,939	\$490.27	1.16	1.00	\$568.58	\$0.03	\$4.08	\$3.78
ACA 55-64	2,000	\$574.86	1.25	1.00	\$716.78	\$0.01	\$0.26	\$4.97
Total	20,548	\$341.85	-	-	\$381.49	\$0.13	\$3.57	\$3.19

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ 0.61	\$ 4.22	\$ 0.65	\$ -	\$ -
PLMA	369	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,435	\$ 0.26	\$ 55.03	\$ 7.47	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 65.76	\$ 2.82
ACA 19-44	4,908	\$ 0.96	\$ 4.22	\$ 0.64	\$ -	\$ -
ACA 45-54	1,939	\$ 1.08	\$ 8.75	\$ 0.66	\$ -	\$ -
ACA 55-64	2,000	\$ 0.85	\$ 8.75	\$ 0.66	\$ -	\$ -
Total	20,548	\$ 0.52	\$ 6.76	\$ 1.07	\$ 1.59	\$ 0.07

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$1.34	\$55.56	\$1.13	\$11.01	\$26.06	\$0.00	\$454.08
PLMA	369	\$0.88	\$65.81	\$1.34	\$13.57	\$31.49	\$0.00	\$548.05
CHILD 00-01	498	\$0.00	\$128.63	\$2.63	\$21.62	\$0.37	\$0.00	\$738.82
CHILD 01-05	2,056	\$0.00	\$10.34	\$0.21	\$3.11	\$18.42	\$0.00	\$140.90
CHILD 06-18	4,556	\$0.15	\$13.12	\$0.27	\$3.39	\$23.84	\$0.00	\$189.87
DUAL-MEDS	1,169	\$0.64	\$19.76	\$0.40	\$4.17	\$19.03	\$0.00	\$236.85
ABAD & OAA	1,435	\$7.48	\$139.83	\$2.85	\$33.22	\$24.56	\$0.00	\$1,306.62
CAF	498	\$10.03	\$23.42	\$0.48	\$7.06	\$24.07	\$0.00	\$592.82
ACA 19-44	4,908	\$1.89	\$38.67	\$0.79	\$10.11	\$26.90	\$0.00	\$437.37
ACA 45-54	1,939	\$1.88	\$65.97	\$1.35	\$16.64	\$28.44	\$0.00	\$701.24
ACA 55-64	2,000	\$1.36	\$100.96	\$2.06	\$19.30	\$29.67	\$0.00	\$885.63
Total	20,548	\$1.69	\$48.01	\$0.98	\$11.02	\$24.50	\$0.00	\$484.60

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,411	\$359.16	0.99	0.97	\$343.64	\$0.12	\$5.52	\$7.75
PLMA	1,848	\$411.85	1.00	0.97	\$399.20	\$0.09	\$6.29	\$3.55
CHILD 00-01	3,282	\$566.03	1.00	0.97	\$550.19	\$0.00	\$0.00	\$0.76
CHILD 01-05	14,356	\$100.11	0.97	0.97	\$94.27	\$0.00	\$0.00	\$0.52
CHILD 06-18	32,647	\$120.17	0.96	0.97	\$112.30	\$0.03	\$1.00	\$0.80
DUAL-MEDS	4,090	\$160.74	1.00	0.97	\$156.36	\$0.01	\$0.21	\$50.00
ABAD & OAA	4,773	\$1,063.24	1.01	0.97	\$1,035.89	\$0.01	\$1.76	\$38.07
CAF	1,312	\$421.34	1.00	0.97	\$407.14	\$0.04	\$12.87	\$2.61
ACA 19-44	22,312	\$331.02	1.00	1.00	\$331.30	\$0.11	\$6.16	\$12.00
ACA 45-54	6,891	\$560.28	0.99	1.00	\$557.20	\$0.02	\$4.92	\$15.05
ACA 55-64	5,495	\$651.72	1.00	1.00	\$651.27	\$0.00	\$1.23	\$18.27
Total	102,417	\$303.03			\$296.34	\$0.04	\$2.72	\$9.24

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,411	\$0.69	\$1.92	\$0.37	\$0.00	\$0.00
PLMA	1,848	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	4,773	\$1.12	\$45.17	\$7.32	\$0.00	\$0.00
CAF	1,312	\$0.20	\$0.00	\$0.00	\$70.79	\$2.39
ACA 19-44	22,312	\$0.92	\$1.92	\$0.37	\$0.00	\$0.00
ACA 45-54	6,891	\$2.98	\$17.96	\$0.38	\$0.00	\$0.00
ACA 55-64	5,495	\$1.24	\$17.96	\$0.38	\$0.00	\$0.00
Total	102,417	\$0.57	\$4.80	\$0.65	\$0.91	\$0.03

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,411	\$1.00	\$36.70	\$0.75	\$11.67	\$26.06	\$0.00	\$436.21
PLMA	1,848	\$0.85	\$38.36	\$0.78	\$13.41	\$31.49	\$0.00	\$494.47
CHILD 00-01	3,282	\$0.00	\$127.53	\$2.60	\$21.62	\$0.37	\$0.00	\$703.06
CHILD 01-05	14,356	\$0.00	\$11.34	\$0.23	\$3.32	\$18.42	\$0.00	\$128.10
CHILD 06-18	32,647	\$0.12	\$9.22	\$0.19	\$3.23	\$23.84	\$0.00	\$150.73
DUAL-MEDS	4,090	\$0.52	\$5.79	\$0.12	\$3.67	\$19.53	\$0.00	\$240.19
ABAD & OAA	4,773	\$6.43	\$147.28	\$3.01	\$35.93	\$24.27	\$0.00	\$1,346.25
CAF	1,312	\$10.68	\$13.54	\$0.28	\$5.83	\$24.07	\$0.00	\$550.43
ACA 19-44	22,312	\$1.22	\$30.96	\$0.63	\$10.44	\$26.90	\$0.00	\$422.94
ACA 45-54	6,891	\$3.38	\$63.30	\$1.29	\$18.67	\$28.44	\$0.00	\$713.58
ACA 55-64	5,495	\$2.68	\$91.08	\$1.86	\$21.84	\$29.67	\$0.00	\$837.49
Total	102,417	\$1.20	\$34.40	\$0.70	\$9.64	\$23.72	\$0.00	\$384.97

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

Appendix III.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,339	\$359.16	1.07	1.00	\$382.05	\$0.12	\$8.93	\$2.39
PLMA	453	\$411.85	1.00	1.00	\$410.51	\$0.09	\$11.56	\$1.21
CHILD 00-01	693	\$566.03	1.00	1.00	\$565.78	\$0.00	\$0.00	\$0.20
CHILD 01-05	3,117	\$100.11	1.18	1.00	\$118.16	\$0.00	\$0.00	\$0.14
CHILD 06-18	7,383	\$120.17	1.04	1.00	\$125.33	\$0.03	\$1.75	\$0.23
DUAL-MEDS	415	\$160.74	1.00	1.00	\$160.79	\$0.01	\$0.32	\$13.08
ABAD & OAA	754	\$1,063.24	1.01	1.00	\$1,071.66	\$0.01	\$0.88	\$10.41
CAF	288	\$421.34	1.00	0.99	\$418.67	\$0.04	\$19.01	\$0.66
ACA 19-44	5,461	\$331.02	1.00	1.00	\$330.03	\$0.11	\$10.41	\$3.33
ACA 45-54	1,792	\$560.28	0.91	1.00	\$512.04	\$0.02	\$8.30	\$4.02
ACA 55-64	1,550	\$651.72	0.99	1.00	\$644.75	\$0.00	\$2.08	\$5.36
Total	23,244	\$304.17	-	-	\$305.34	\$0.05	\$4.79	\$2.29

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ 0.69	\$ -	\$ 0.37	\$ -	\$ -
PLMA	453	\$ 0.45	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,117	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ 3.99	\$ -	\$ -
ABAD & OAA	754	\$ 1.12	\$ 66.36	\$ 7.32	\$ -	\$ -
CAF	288	\$ 0.20	\$ -	\$ -	\$ 77.77	\$ 2.39
ACA 19-44	5,461	\$ 0.92	\$ -	\$ 0.37	\$ -	\$ -
ACA 45-54	1,792	\$ 2.98	\$ 13.13	\$ 0.38	\$ -	\$ -
ACA 55-64	1,550	\$ 1.24	\$ 13.13	\$ 0.38	\$ -	\$ -
Total	23,244	\$ 0.61	\$ 4.04	\$ 0.47	\$ 0.96	\$ 0.03

Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$1.17	\$47.51	\$0.97	\$11.67	\$26.06	\$0.00	\$481.94
PLMA	453	\$1.50	\$23.76	\$0.48	\$13.41	\$31.49	\$0.00	\$494.46
CHILD 00-01	693	\$0.00	\$76.64	\$1.56	\$21.62	\$0.37	\$0.00	\$666.16
CHILD 01-05	3,117	\$0.00	\$11.97	\$0.24	\$3.32	\$18.42	\$0.00	\$152.26
CHILD 06-18	7,383	\$0.21	\$10.29	\$0.21	\$3.23	\$23.84	\$0.00	\$165.12
DUAL-MEDS	415	\$0.53	\$24.05	\$0.49	\$3.67	\$18.74	\$0.00	\$225.67
ABAD & OAA	754	\$8.79	\$181.22	\$3.70	\$35.93	\$24.01	\$0.00	\$1,411.41
CAF	288	\$12.30	\$10.06	\$0.21	\$5.83	\$24.07	\$0.00	\$571.20
ACA 19-44	5,461	\$1.52	\$29.50	\$0.60	\$10.44	\$26.90	\$0.00	\$414.13
ACA 45-54	1,792	\$3.20	\$57.38	\$1.17	\$18.67	\$28.44	\$0.00	\$649.72
ACA 55-64	1,550	\$2.17	\$69.63	\$1.42	\$21.84	\$29.67	\$0.00	\$791.66
Total	23,244	\$1.36	\$32.78	\$0.67	\$9.70	\$24.07	\$0.00	\$387.17

Appendix IV. CCO-B Rate Range Development Summary (RRDS)

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,122	\$329.38	0.98	0.98	\$317.22	\$0.40	\$12.85	\$7.75
PLMA	1,127	\$401.80	1.00	0.98	\$394.42	\$1.08	\$10.17	\$3.55
CHILD 00-01	1,460	\$551.20	1.00	0.98	\$541.12	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$102.71	0.97	0.98	\$98.07	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$132.11	0.94	0.98	\$121.59	\$0.09	\$1.88	\$0.80
DUAL-MEDS	1,909	\$165.00	1.00	0.98	\$161.74	\$0.00	\$0.40	\$50.00
ABAD & OAA	2,390	\$968.81	1.00	0.98	\$946.59	\$0.04	\$2.77	\$38.07
CAF	711	\$421.72	1.00	0.98	\$412.27	\$0.07	\$15.72	\$2.61
ACA 19-44	12,603	\$311.03	0.96	1.00	\$298.21	\$0.25	\$6.17	\$12.00
ACA 45-54	4,485	\$490.27	0.93	1.00	\$457.52	\$0.03	\$3.49	\$15.05
ACA 55-64	4,552	\$574.86	0.89	1.00	\$511.80	\$0.01	\$1.07	\$18.27
Total	50,324	\$320.90			\$303.48	\$0.14	\$3.79	\$10.58

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,122	\$0.61	\$0.71	\$0.65	\$0.00	\$0.00
PLMA	1,127	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.26	\$78.17	\$7.47	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$28.99	\$2.82
ACA 19-44	12,603	\$0.96	\$0.71	\$0.64	\$0.00	\$0.00
ACA 45-54	4,485	\$1.08	\$6.55	\$0.66	\$0.00	\$0.00
ACA 55-64	4,552	\$0.85	\$6.55	\$0.66	\$0.00	\$0.00
Total	50,324	\$0.51	\$5.11	\$0.83	\$0.41	\$0.04

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,122	\$1.77	\$34.35	\$0.70	\$11.01	\$0.00	\$0.00	\$388.02
PLMA	1,127	\$1.47	\$32.87	\$0.67	\$13.57	\$0.00	\$0.00	\$458.42
CHILD 00-01	1,460	\$0.00	\$140.63	\$2.87	\$21.62	\$0.00	\$0.00	\$707.00
CHILD 01-05	5,994	\$0.00	\$10.33	\$0.21	\$3.11	\$0.00	\$0.00	\$112.24
CHILD 06-18	11,972	\$0.23	\$11.13	\$0.23	\$3.39	\$0.00	\$0.00	\$139.35
DUAL-MEDS	1,909	\$0.65	\$5.16	\$0.11	\$4.17	\$0.00	\$0.00	\$227.12
ABAD & OAA	2,390	\$10.31	\$137.96	\$2.82	\$33.22	\$0.00	\$0.00	\$1,257.69
CAF	711	\$5.89	\$19.55	\$0.40	\$7.06	\$0.00	\$0.00	\$495.38
ACA 19-44	12,603	\$1.12	\$33.95	\$0.69	\$10.11	\$0.00	\$0.00	\$364.82
ACA 45-54	4,485	\$1.52	\$46.22	\$0.94	\$16.64	\$0.00	\$0.00	\$549.71
ACA 55-64	4,552	\$1.18	\$51.16	\$1.04	\$19.30	\$0.00	\$0.00	\$611.89
Total	50,324	\$1.32	\$35.10	\$0.72	\$10.39	\$0.00	\$0.00	\$372.41

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor ¹			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$398.91	0.97	0.82	\$317.21	\$0.50	\$6.52	\$8.67
PLMA	358	\$425.75	1.00	0.82	\$349.52	\$0.30	\$8.08	\$3.97
CHILD 00-01	567	\$520.19	1.00	0.82	\$426.68	\$0.00	\$0.00	\$0.84
CHILD 01-05	2,142	\$107.85	1.12	0.82	\$99.42	\$0.00	\$0.00	\$0.58
CHILD 06-18	4,341	\$131.16	1.05	0.82	\$113.30	\$0.21	\$1.16	\$0.90
DUAL-MEDS	667	\$119.64	1.00	0.84	\$99.98	\$0.02	\$0.35	\$55.88
ABAD & OAA	940	\$1,141.51	1.02	0.82	\$959.52	\$0.12	\$3.46	\$42.55
CAF	333	\$457.93	1.00	0.82	\$375.80	\$0.26	\$18.51	\$2.91
ACA 19-44	3,916	\$385.16	0.83	1.00	\$318.57	\$0.60	\$8.76	\$13.42
ACA 45-54	1,409	\$634.27	0.93	1.00	\$588.91	\$0.08	\$5.12	\$16.82
ACA 55-64	1,227	\$691.20	0.97	1.00	\$673.62	\$0.00	\$2.29	\$20.42
Total	16,957	\$367.10	-	-	\$318.74	\$0.25	\$4.06	\$11.54

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase		Breakthrough Therapy Adjustment		ACT/SE Adjustment		Children's Wrap-Around Adjustment		CANS Adjustment	
TANF	1,057	\$	0.61	\$	5.87	\$	0.49	\$	-	\$	-
PLMA	358	\$	-	\$	-	\$	-	\$	-	\$	-
CHILD 00-01	567	\$	-	\$	-	\$	-	\$	-	\$	-
CHILD 01-05	2,142	\$	-	\$	-	\$	-	\$	-	\$	-
CHILD 06-18	4,341	\$	0.04	\$	-	\$	-	\$	-	\$	-
DUAL-MEDS	667	\$	0.23	\$	-	\$	5.22	\$	-	\$	-
ABAD & OAA	940	\$	0.41	\$	49.80	\$	8.78	\$	-	\$	-
CAF	333	\$	-	\$	-	\$	-	\$	-	\$	3.62
ACA 19-44	3,916	\$	1.34	\$	5.87	\$	0.49	\$	-	\$	-
ACA 45-54	1,409	\$	1.62	\$	16.35	\$	0.49	\$	-	\$	-
ACA 55-64	1,227	\$	0.59	\$	16.35	\$	0.49	\$	-	\$	-
Total	16,957	\$	0.57	\$	7.03	\$	0.91	\$	-	\$	0.07

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$1.63	\$34.49	\$0.70	\$13.11	\$0.00	\$0.00	\$389.80
PLMA	358	\$1.04	\$34.82	\$0.71	\$13.85	\$0.00	\$0.00	\$412.29
CHILD 00-01	567	\$0.00	\$126.04	\$2.57	\$19.39	\$0.00	\$0.00	\$575.52
CHILD 01-05	2,142	\$0.00	\$18.38	\$0.38	\$3.60	\$0.00	\$0.00	\$122.35
CHILD 06-18	4,341	\$0.16	\$17.37	\$0.35	\$3.95	\$0.00	\$0.00	\$137.45
DUAL-MEDS	667	\$0.72	\$20.07	\$0.41	\$3.36	\$0.00	\$0.00	\$186.24
ABAD & OAA	940	\$7.27	\$208.46	\$4.25	\$40.11	\$0.00	\$0.00	\$1,324.72
CAF	333	\$2.77	\$47.82	\$0.98	\$11.41	\$0.00	\$0.00	\$464.09
ACA 19-44	3,916	\$2.20	\$42.35	\$0.86	\$12.84	\$0.00	\$0.00	\$407.30
ACA 45-54	1,409	\$3.05	\$73.84	\$1.51	\$21.28	\$0.00	\$0.00	\$729.08
ACA 55-64	1,227	\$2.54	\$94.21	\$1.92	\$23.76	\$0.00	\$0.00	\$836.21
Total	16,957	\$1.60	\$49.89	\$1.02	\$12.26	\$0.00	\$0.00	\$407.92

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,522	\$359.16	1.01	1.06	\$387.64	\$0.12	\$5.69	\$7.75
PLMA	480	\$411.85	1.00	1.07	\$438.91	\$0.09	\$5.44	\$3.55
CHILD 00-01	681	\$566.03	1.00	1.07	\$604.93	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,936	\$100.11	1.03	1.07	\$110.56	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,714	\$120.17	1.03	1.07	\$132.42	\$0.03	\$1.22	\$0.80
DUAL-MEDS	617	\$160.74	1.00	1.07	\$171.91	\$0.01	\$0.31	\$50.00
ABAD & OAA	1,266	\$1,063.24	0.98	1.06	\$1,109.19	\$0.01	\$1.55	\$38.07
CAF	431	\$421.34	1.00	1.06	\$447.64	\$0.04	\$12.38	\$2.61
ACA 19-44	6,481	\$331.02	1.09	1.00	\$359.55	\$0.11	\$8.60	\$12.00
ACA 45-54	2,448	\$560.28	1.13	1.00	\$633.68	\$0.02	\$4.08	\$15.05
ACA 55-64	2,360	\$651.72	1.05	1.00	\$684.56	\$0.00	\$0.26	\$18.27
Total	25,934	\$343.62			\$371.16	\$0.05	\$3.60	\$9.98

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,522	\$0.69	\$3.00	\$0.37	\$0.00	\$0.00
PLMA	480	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	1,266	\$1.12	\$52.58	\$7.32	\$0.00	\$0.00
CAF	431	\$0.20	\$0.00	\$0.00	\$39.55	\$2.39
ACA 19-44	6,481	\$0.92	\$3.00	\$0.37	\$0.00	\$0.00
ACA 45-54	2,448	\$2.98	\$12.46	\$0.38	\$0.00	\$0.00
ACA 55-64	2,360	\$1.24	\$12.46	\$0.38	\$0.00	\$0.00
Total	25,934	\$0.73	\$5.80	\$0.64	\$0.66	\$0.04

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,522	\$1.15	\$33.47	\$0.68	\$11.67	\$0.00	\$0.00	\$452.24
PLMA	480	\$0.74	\$14.89	\$0.30	\$13.41	\$0.00	\$0.00	\$477.80
CHILD 00-01	681	\$0.00	\$136.06	\$2.78	\$21.62	\$0.00	\$0.00	\$766.14
CHILD 01-05	2,936	\$0.00	\$14.60	\$0.30	\$3.32	\$0.00	\$0.00	\$129.29
CHILD 06-18	6,714	\$0.15	\$9.26	\$0.19	\$3.23	\$0.00	\$0.00	\$147.30
DUAL-MEDS	617	\$0.53	\$3.17	\$0.06	\$3.67	\$0.00	\$0.00	\$233.65
ABAD & OAA	1,266	\$7.27	\$125.92	\$2.57	\$35.93	\$0.00	\$0.00	\$1,381.53
CAF	431	\$6.75	\$31.24	\$0.64	\$5.83	\$0.00	\$0.00	\$549.27
ACA 19-44	6,481	\$1.67	\$26.95	\$0.55	\$10.44	\$0.00	\$0.00	\$424.17
ACA 45-54	2,448	\$2.57	\$42.21	\$0.86	\$18.67	\$0.00	\$0.00	\$732.96
ACA 55-64	2,360	\$1.85	\$48.54	\$0.99	\$21.84	\$0.00	\$0.00	\$790.40
Total	25,934	\$1.43	\$31.74	\$0.65	\$11.01	\$0.00	\$0.00	\$437.48

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor ¹			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,072	\$398.91	1.01	1.11	\$446.51	\$0.50	\$6.52	\$8.67
PLMA	988	\$425.75	1.00	1.10	\$470.26	\$0.30	\$8.08	\$3.97
CHILD 00-01	1,601	\$520.19	1.00	1.10	\$574.08	\$0.00	\$0.00	\$0.84
CHILD 01-05	7,127	\$107.85	0.94	1.10	\$111.60	\$0.00	\$0.00	\$0.58
CHILD 06-18	15,011	\$131.16	0.94	1.11	\$136.58	\$0.21	\$1.16	\$0.90
DUAL-MEDS	1,381	\$119.64	1.00	1.12	\$134.52	\$0.02	\$0.35	\$55.88
ABAD & OAA	2,322	\$1,141.51	0.94	1.11	\$1,196.50	\$0.12	\$3.46	\$42.55
CAF	718	\$457.93	1.00	1.10	\$505.62	\$0.26	\$18.51	\$2.91
ACA 19-44	10,191	\$385.16	1.05	1.00	\$402.54	\$0.60	\$8.76	\$13.42
ACA 45-54	3,529	\$634.27	1.18	1.00	\$750.91	\$0.08	\$5.12	\$16.82
ACA 55-64	3,217	\$691.20	1.12	1.00	\$776.19	\$0.00	\$2.29	\$20.42
Total	49,157	\$340.71			\$369.78	\$0.24	\$3.70	\$9.95

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,072	\$0.61	\$1.97	\$0.49	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	2,322	\$0.41	\$63.97	\$8.78	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$100.31	\$3.62
ACA 19-44	10,191	\$1.34	\$1.97	\$0.49	\$0.00	\$0.00
ACA 45-54	3,529	\$1.62	\$9.84	\$0.49	\$0.00	\$0.00
ACA 55-64	3,217	\$0.59	\$9.84	\$0.49	\$0.00	\$0.00
Total	49,157	\$0.51	\$4.91	\$0.76	\$1.46	\$0.05

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,072	\$1.17	\$29.69	\$0.61	\$13.11	\$0.00	\$0.00	\$509.85
PLMA	988	\$1.04	\$16.59	\$0.34	\$13.85	\$0.00	\$0.00	\$514.43
CHILD 00-01	1,601	\$0.00	\$100.69	\$2.05	\$19.39	\$0.00	\$0.00	\$697.05
CHILD 01-05	7,127	\$0.00	\$6.85	\$0.14	\$3.60	\$0.00	\$0.00	\$122.76
CHILD 06-18	15,011	\$0.16	\$7.04	\$0.14	\$3.95	\$0.00	\$0.00	\$150.18
DUAL-MEDS	1,381	\$0.72	\$4.43	\$0.09	\$3.36	\$0.00	\$0.00	\$204.82
ABAD & OAA	2,322	\$8.91	\$109.88	\$2.24	\$40.11	\$0.00	\$0.00	\$1,476.92
CAF	718	\$15.18	\$28.82	\$0.59	\$11.41	\$0.00	\$0.00	\$687.24
ACA 19-44	10,191	\$1.70	\$28.68	\$0.59	\$12.84	\$0.00	\$0.00	\$472.92
ACA 45-54	3,529	\$2.21	\$44.15	\$0.90	\$21.28	\$0.00	\$0.00	\$853.43
ACA 55-64	3,217	\$1.70	\$81.00	\$1.65	\$23.76	\$0.00	\$0.00	\$917.94
Total	49,157	\$1.43	\$28.76	\$0.59	\$11.36	\$0.00	\$0.00	\$433.50

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	7,024	\$317.53	0.94	1.00	\$299.20	\$0.01	\$8.51	\$6.84
PLMA	2,844	\$378.25	1.00	1.00	\$378.44	\$0.07	\$9.85	\$3.14
CHILD 00-01	4,176	\$525.22	1.00	1.00	\$525.47	\$0.00	\$0.00	\$0.67
CHILD 01-05	15,083	\$105.36	0.96	1.00	\$101.55	\$0.00	\$0.00	\$0.46
CHILD 06-18	29,954	\$113.69	1.00	1.00	\$113.30	\$0.00	\$0.48	\$0.71
DUAL-MEDS	1,615	\$172.26	1.00	1.00	\$172.39	\$0.00	\$0.35	\$44.11
ABAD & OAA	3,029	\$1,105.32	0.85	1.00	\$941.81	\$0.00	\$3.94	\$33.59
CAF	1,591	\$432.65	1.00	1.00	\$432.88	\$0.00	\$8.64	\$2.30
ACA 19-44	40,359	\$263.94	0.90	1.00	\$238.46	\$0.00	\$11.13	\$10.59
ACA 45-54	10,806	\$474.76	0.85	1.00	\$403.74	\$0.00	\$8.70	\$13.28
ACA 55-64	9,038	\$512.76	0.86	1.00	\$443.02	\$0.00	\$1.83	\$16.12
Total	125,518	\$280.64			\$255.80	\$0.00	\$5.48	\$7.82

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,024	\$0.41	\$2.06	\$0.23	\$0.00	\$0.00
PLMA	2,844	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,954	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.08	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.77	\$55.03	\$9.85	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$40.21	\$2.13
ACA 19-44	40,359	\$1.09	\$2.06	\$0.23	\$0.00	\$0.00
ACA 45-54	10,806	\$1.19	\$13.46	\$0.23	\$0.00	\$0.00
ACA 55-64	9,038	\$0.16	\$13.46	\$0.23	\$0.00	\$0.00
Total	125,518	\$0.53	\$4.23	\$0.42	\$0.51	\$0.03

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,024	\$1.30	\$45.08	\$0.92	\$11.05	\$0.00	\$0.00	\$375.62
PLMA	2,844	\$1.30	\$50.62	\$1.03	\$13.29	\$0.00	\$0.00	\$458.28
CHILD 00-01	4,176	\$0.00	\$143.31	\$2.92	\$20.75	\$0.00	\$0.00	\$693.12
CHILD 01-05	15,083	\$0.00	\$14.63	\$0.30	\$3.64	\$0.00	\$0.00	\$120.58
CHILD 06-18	29,954	\$0.06	\$12.53	\$0.26	\$3.17	\$0.00	\$0.00	\$130.53
DUAL-MEDS	1,615	\$0.64	\$18.63	\$0.38	\$4.73	\$0.00	\$0.00	\$246.05
ABAD & OAA	3,029	\$8.08	\$160.24	\$3.27	\$39.38	\$0.00	\$0.00	\$1,255.96
CAF	1,591	\$6.31	\$26.77	\$0.55	\$8.33	\$0.00	\$0.00	\$528.13
ACA 19-44	40,359	\$1.87	\$31.28	\$0.64	\$9.10	\$0.00	\$0.00	\$306.45
ACA 45-54	10,806	\$3.04	\$56.14	\$1.15	\$16.83	\$0.00	\$0.00	\$517.75
ACA 55-64	9,038	\$2.02	\$72.03	\$1.47	\$18.38	\$0.00	\$0.00	\$568.72
Total	125,518	\$1.41	\$37.71	\$0.77	\$9.62	\$0.00	\$0.00	\$324.33

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	12,217	\$317.53	1.03	1.00	\$328.07	\$0.01	\$8.75	\$6.84
PLMA	4,031	\$378.25	1.00	1.00	\$378.13	\$0.07	\$9.94	\$3.14
CHILD 00-01	5,936	\$525.22	1.00	1.00	\$525.04	\$0.00	\$0.00	\$0.67
CHILD 01-05	27,706	\$105.36	1.02	1.00	\$107.43	\$0.00	\$0.00	\$0.46
CHILD 06-18	67,110	\$113.69	1.00	1.00	\$113.87	\$0.00	\$0.45	\$0.71
DUAL-MEDS	15,346	\$172.26	1.00	1.00	\$172.25	\$0.00	\$0.33	\$44.11
ABAD & OAA	14,172	\$1,105.32	1.03	1.00	\$1,140.27	\$0.00	\$4.38	\$33.59
CAF	2,853	\$432.65	1.00	1.00	\$432.52	\$0.00	\$8.93	\$2.30
ACA 19-44	60,277	\$263.94	1.06	1.00	\$281.00	\$0.00	\$12.10	\$10.59
ACA 45-54	17,995	\$474.76	1.09	1.00	\$517.40	\$0.00	\$9.26	\$13.28
ACA 55-64	15,280	\$512.76	1.08	1.00	\$554.00	\$0.00	\$2.41	\$16.12
Total	242,923	\$291.87			\$304.70	\$0.00	\$4.95	\$10.06

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,217	\$0.41	\$1.86	\$0.23	\$0.00	\$0.00
PLMA	4,031	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,110	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.08	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	14,172	\$0.77	\$53.86	\$9.85	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$47.91	\$2.13
ACA 19-44	60,277	\$1.09	\$1.86	\$0.23	\$0.00	\$0.00
ACA 45-54	17,995	\$1.19	\$14.39	\$0.23	\$0.00	\$0.00
ACA 55-64	15,280	\$0.16	\$14.39	\$0.23	\$0.00	\$0.00
Total	242,923	\$0.46	\$5.67	\$0.97	\$0.56	\$0.03

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,217	\$1.31	\$46.19	\$0.94	\$11.05	\$0.00	\$0.00	\$405.67
PLMA	4,031	\$1.31	\$43.81	\$0.89	\$13.29	\$0.00	\$0.00	\$451.12
CHILD 00-01	5,936	\$0.00	\$142.53	\$2.91	\$20.75	\$0.00	\$0.00	\$691.89
CHILD 01-05	27,706	\$0.00	\$16.99	\$0.35	\$3.64	\$0.00	\$0.00	\$128.86
CHILD 06-18	67,110	\$0.06	\$12.00	\$0.24	\$3.17	\$0.00	\$0.00	\$130.54
DUAL-MEDS	15,346	\$0.64	\$13.20	\$0.27	\$4.73	\$0.00	\$0.00	\$240.34
ABAD & OAA	14,172	\$8.00	\$196.58	\$4.01	\$39.38	\$0.00	\$0.00	\$1,490.67
CAF	2,853	\$7.30	\$40.58	\$0.83	\$8.33	\$0.00	\$0.00	\$550.84
ACA 19-44	60,277	\$1.97	\$36.03	\$0.74	\$9.10	\$0.00	\$0.00	\$354.72
ACA 45-54	17,995	\$3.23	\$76.58	\$1.56	\$16.83	\$0.00	\$0.00	\$653.95
ACA 55-64	15,280	\$2.21	\$84.00	\$1.71	\$18.38	\$0.00	\$0.00	\$693.62
Total	242,923	\$1.56	\$44.46	\$0.91	\$9.93	\$0.00	\$0.00	\$384.26

Appendix IV. CCO-B Rate Range Development Summary (RRDS) | Optumas

Appendix IV.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,265	\$359.16	0.98	1.02	\$362.22	\$0.12	\$5.52	\$7.75
PLMA	1,041	\$411.85	1.00	1.03	\$422.44	\$0.09	\$6.29	\$3.55
CHILD 00-01	1,586	\$566.03	1.00	1.03	\$582.22	\$0.00	\$0.00	\$0.76
CHILD 01-05	6,536	\$100.11	0.97	1.03	\$99.65	\$0.00	\$0.00	\$0.52
CHILD 06-18	14,588	\$120.17	1.05	1.03	\$129.55	\$0.03	\$1.00	\$0.80
DUAL-MEDS	2,329	\$160.74	1.00	1.03	\$165.46	\$0.01	\$0.21	\$50.00
ABAD & OAA	3,166	\$1,063.24	1.00	1.02	\$1,084.08	\$0.01	\$1.76	\$38.07
CAF	848	\$421.34	1.00	1.02	\$430.84	\$0.04	\$12.87	\$2.61
ACA 19-44	14,645	\$331.02	0.96	1.00	\$318.33	\$0.11	\$6.16	\$12.00
ACA 45-54	4,568	\$560.28	0.97	1.00	\$544.52	\$0.02	\$4.92	\$15.05
ACA 55-64	4,280	\$651.72	0.98	1.00	\$636.70	\$0.00	\$1.23	\$18.27
Total	56,853	\$337.74			\$336.74	\$0.05	\$3.06	\$10.68

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,265	\$0.69	\$1.04	\$0.37	\$0.00	\$0.00
PLMA	1,041	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	3,166	\$1.12	\$58.15	\$7.32	\$0.00	\$0.00
CAF	848	\$0.20	\$0.00	\$0.00	\$64.88	\$2.39
ACA 19-44	14,645	\$0.92	\$1.04	\$0.37	\$0.00	\$0.00
ACA 45-54	4,568	\$2.98	\$14.36	\$0.38	\$0.00	\$0.00
ACA 55-64	4,280	\$1.24	\$14.36	\$0.38	\$0.00	\$0.00
Total	56,853	\$0.68	\$5.80	\$0.75	\$0.97	\$0.04

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,265	\$0.90	\$32.61	\$0.67	\$11.67	\$0.00	\$0.00	\$423.58
PLMA	1,041	\$0.85	\$23.49	\$0.48	\$13.41	\$0.00	\$0.00	\$471.05
CHILD 00-01	1,586	\$0.00	\$157.95	\$3.22	\$21.62	\$0.00	\$0.00	\$765.77
CHILD 01-05	6,536	\$0.00	\$10.43	\$0.21	\$3.32	\$0.00	\$0.00	\$114.13
CHILD 06-18	14,588	\$0.12	\$10.94	\$0.22	\$3.23	\$0.00	\$0.00	\$145.90
DUAL-MEDS	2,329	\$0.52	\$9.62	\$0.20	\$3.67	\$0.00	\$0.00	\$233.67
ABAD & OAA	3,166	\$7.94	\$129.78	\$2.65	\$35.93	\$0.00	\$0.00	\$1,366.80
CAF	848	\$9.95	\$20.28	\$0.41	\$5.83	\$0.00	\$0.00	\$550.30
ACA 19-44	14,645	\$1.11	\$33.04	\$0.67	\$10.44	\$0.00	\$0.00	\$384.20
ACA 45-54	4,568	\$2.92	\$55.91	\$1.14	\$18.67	\$0.00	\$0.00	\$660.86
ACA 55-64	4,280	\$2.22	\$60.83	\$1.24	\$21.84	\$0.00	\$0.00	\$758.31
Total	56,853	\$1.40	\$36.22	\$0.74	\$10.80	\$0.00	\$0.00	\$407.93

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,680	\$329.38	1.04	0.98	\$335.57	\$0.40	\$12.85	\$7.75
PLMA	494	\$401.80	1.00	0.98	\$393.10	\$1.08	\$10.17	\$3.55
CHILD 00-01	793	\$551.20	1.00	0.98	\$539.31	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$102.71	1.10	0.98	\$110.40	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,750	\$132.11	0.97	0.98	\$125.78	\$0.09	\$1.88	\$0.80
DUAL-MEDS	927	\$165.00	1.00	0.98	\$161.19	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,430	\$968.81	1.01	0.98	\$957.33	\$0.04	\$2.77	\$38.07
CAF	548	\$421.72	1.00	0.97	\$410.89	\$0.07	\$15.72	\$2.61
ACA 19-44	7,338	\$311.03	0.95	1.00	\$294.57	\$0.25	\$6.17	\$12.00
ACA 45-54	2,437	\$490.27	0.96	1.00	\$470.87	\$0.03	\$3.49	\$15.05
ACA 55-64	2,206	\$574.86	1.01	1.00	\$581.85	\$0.01	\$1.07	\$18.27
Total	30,137	\$306.03			\$299.06	\$0.13	\$3.72	\$9.67

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,680	\$0.61	\$0.80	\$0.65	\$0.00	\$0.00
PLMA	494	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,750	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.26	\$57.89	\$7.47	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$39.91	\$2.82
ACA 19-44	7,338	\$0.96	\$0.80	\$0.64	\$0.00	\$0.00
ACA 45-54	2,437	\$1.08	\$14.98	\$0.66	\$0.00	\$0.00
ACA 55-64	2,206	\$0.85	\$14.98	\$0.66	\$0.00	\$0.00
Total	30,137	\$0.47	\$5.30	\$0.78	\$0.73	\$0.05

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,680	\$1.78	\$44.45	\$0.91	\$11.01	\$0.00	\$0.00	\$416.78
PLMA	494	\$1.47	\$38.60	\$0.79	\$13.57	\$0.00	\$0.00	\$462.94
CHILD 00-01	793	\$0.00	\$113.03	\$2.31	\$21.62	\$0.00	\$0.00	\$677.01
CHILD 01-05	3,534	\$0.00	\$7.29	\$0.15	\$3.11	\$0.00	\$0.00	\$121.47
CHILD 06-18	8,750	\$0.23	\$8.19	\$0.17	\$3.39	\$0.00	\$0.00	\$140.55
DUAL-MEDS	927	\$0.65	\$5.61	\$0.11	\$4.17	\$0.00	\$0.00	\$227.04
ABAD & OAA	1,430	\$7.95	\$139.61	\$2.85	\$33.22	\$0.00	\$0.00	\$1,247.48
CAF	548	\$7.24	\$25.42	\$0.52	\$7.06	\$0.00	\$0.00	\$512.26
ACA 19-44	7,338	\$1.14	\$32.95	\$0.67	\$10.11	\$0.00	\$0.00	\$360.26
ACA 45-54	2,437	\$2.61	\$61.27	\$1.25	\$16.64	\$0.00	\$0.00	\$587.93
ACA 55-64	2,206	\$2.26	\$66.67	\$1.36	\$19.30	\$0.00	\$0.00	\$707.30
Total	30,137	\$1.37	\$34.44	\$0.70	\$9.81	\$0.00	\$0.00	\$366.22

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.I: PacificSource Community Solutions, Inc. (Central)

PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor ¹			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,331	\$398.91	1.00	0.93	\$370.77	\$0.50	\$6.42	\$2.42
PLMA	995	\$425.75	1.00	0.93	\$394.71	\$0.30	\$4.82	\$1.20
CHILD 00-01	1,593	\$520.19	1.00	0.93	\$481.85	\$0.00	\$0.00	\$0.22
CHILD 01-05	6,179	\$107.85	1.03	0.93	\$102.78	\$0.00	\$0.00	\$0.15
CHILD 06-18	15,473	\$131.16	1.06	0.93	\$128.51	\$0.21	\$1.61	\$0.25
DUAL-MEDS	1,852	\$119.64	1.00	0.94	\$112.91	\$0.02	\$0.92	\$14.63
ABAD & OAA	1,901	\$1,141.51	1.06	0.93	\$1,125.83	\$0.12	\$2.18	\$10.82
CAF	567	\$457.93	1.00	0.93	\$424.39	\$0.26	\$27.89	\$0.77
ACA 19-44	14,051	\$385.16	1.05	1.00	\$404.43	\$0.60	\$8.10	\$3.65
ACA 45-54	4,654	\$634.27	0.90	1.00	\$567.93	\$0.08	\$6.58	\$4.56
ACA 55-64	4,309	\$691.20	0.92	1.00	\$635.82	\$0.00	\$2.96	\$5.67
Total	54,906	\$350.97			\$340.12	\$0.26	\$4.19	\$2.90

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,331	\$0.61	\$0.43	\$0.49	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.41	\$79.41	\$8.78	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	14,051	\$1.34	\$0.43	\$0.49	\$0.00	\$0.00
ACA 45-54	4,654	\$1.62	\$10.64	\$0.49	\$0.00	\$0.00
ACA 55-64	4,309	\$0.59	\$10.64	\$0.49	\$0.00	\$0.00
Total	54,906	\$0.60	\$4.62	\$0.72	\$0.00	\$0.04

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,331	\$0.98	\$44.24	\$0.90	\$13.11	\$0.00	\$9.64	\$450.51
PLMA	995	\$0.63	\$33.14	\$0.68	\$13.85	\$0.00	\$9.83	\$459.17
CHILD 00-01	1,593	\$0.00	\$107.70	\$2.20	\$19.39	\$0.00	\$13.38	\$624.74
CHILD 01-05	6,179	\$0.00	\$14.44	\$0.29	\$3.60	\$0.00	\$2.65	\$123.92
CHILD 06-18	15,473	\$0.22	\$17.12	\$0.35	\$3.95	\$0.00	\$3.33	\$155.57
DUAL-MEDS	1,852	\$0.79	\$14.63	\$0.30	\$3.36	\$0.00	\$3.35	\$156.36
ABAD & OAA	1,901	\$10.56	\$177.66	\$3.63	\$40.11	\$0.00	\$31.93	\$1,491.42
CAF	567	\$3.93	\$90.97	\$1.86	\$11.41	\$0.00	\$12.36	\$577.48
ACA 19-44	14,051	\$1.41	\$44.77	\$0.91	\$12.84	\$0.00	\$10.48	\$489.46
ACA 45-54	4,654	\$2.50	\$71.89	\$1.47	\$21.28	\$0.00	\$15.07	\$704.11
ACA 55-64	4,309	\$1.89	\$97.75	\$1.99	\$23.76	\$0.00	\$17.10	\$798.68
Total	54,906	\$1.29	\$45.67	\$0.93	\$11.70	\$0.00	\$9.04	\$422.07

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.J: PacificSource Community Solutions, Inc. (Gorge)

PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor ¹			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	599	\$398.91	1.01	1.13	\$455.42	\$0.50	\$6.42	\$2.45
PLMA	262	\$425.75	1.00	1.13	\$480.04	\$0.30	\$4.82	\$1.16
CHILD 00-01	422	\$520.19	1.00	1.13	\$586.02	\$0.00	\$0.00	\$0.22
CHILD 01-05	1,801	\$107.85	0.99	1.13	\$120.49	\$0.00	\$0.00	\$0.16
CHILD 06-18	4,230	\$131.16	0.95	1.13	\$139.96	\$0.21	\$1.61	\$0.25
DUAL-MEDS	285	\$119.64	1.00	1.15	\$137.32	\$0.02	\$0.92	\$14.14
ABAD & OAA	481	\$1,141.51	1.00	1.13	\$1,293.65	\$0.12	\$2.18	\$10.83
CAF	209	\$457.93	1.00	1.13	\$516.14	\$0.26	\$27.89	\$0.75
ACA 19-44	2,963	\$385.16	0.84	1.00	\$322.04	\$0.60	\$8.10	\$3.77
ACA 45-54	1,102	\$634.27	0.94	1.00	\$598.93	\$0.08	\$6.58	\$4.68
ACA 55-64	969	\$691.20	0.98	1.00	\$677.62	\$0.00	\$2.96	\$5.54
Total	13,324	\$338.36			\$337.39	\$0.24	\$3.99	\$2.57

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	599	\$0.61	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,230	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.23	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	481	\$0.41	\$87.88	\$8.78	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	2,963	\$1.34	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	1,102	\$1.62	\$3.96	\$0.49	\$0.00	\$0.00
ACA 55-64	969	\$0.59	\$3.96	\$0.49	\$0.00	\$0.00
Total	13,324	\$0.53	\$3.79	\$0.64	\$0.00	\$0.06

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	599	\$0.93	\$17.95	\$0.37	\$13.11	\$0.00	\$10.58	\$508.82
PLMA	262	\$0.63	\$7.33	\$0.15	\$13.85	\$0.00	\$10.80	\$519.08
CHILD 00-01	422	\$0.00	\$77.58	\$1.58	\$19.39	\$0.00	\$14.55	\$699.34
CHILD 01-05	1,801	\$0.00	\$6.98	\$0.14	\$3.60	\$0.00	\$2.79	\$134.16
CHILD 06-18	4,230	\$0.22	\$14.27	\$0.29	\$3.95	\$0.00	\$3.42	\$164.20
DUAL-MEDS	285	\$0.79	\$16.77	\$0.34	\$3.36	\$0.00	\$3.80	\$182.92
ABAD & OAA	481	\$11.54	\$115.54	\$2.36	\$40.11	\$0.00	\$33.42	\$1,606.81
CAF	209	\$3.93	\$105.47	\$2.15	\$11.41	\$0.00	\$14.27	\$685.90
ACA 19-44	2,963	\$1.36	\$20.26	\$0.41	\$12.84	\$0.00	\$7.88	\$379.09
ACA 45-54	1,102	\$1.64	\$35.90	\$0.73	\$21.28	\$0.00	\$14.36	\$690.25
ACA 55-64	969	\$1.03	\$42.27	\$0.86	\$23.76	\$0.00	\$16.12	\$775.21
Total	13,324	\$1.13	\$25.61	\$0.52	\$11.26	\$0.00	\$8.24	\$395.98

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	676	\$329.38	0.92	0.95	\$287.80	\$0.40	\$12.85	\$2.12
PLMA	225	\$401.80	1.00	0.94	\$379.44	\$1.08	\$10.17	\$1.01
CHILD 00-01	254	\$551.20	1.00	0.94	\$520.57	\$0.00	\$0.00	\$0.19
CHILD 01-05	994	\$102.71	0.93	0.95	\$90.17	\$0.00	\$0.00	\$0.14
CHILD 06-18	2,678	\$132.11	0.93	0.94	\$116.18	\$0.09	\$1.88	\$0.22
DUAL-MEDS	430	\$165.00	1.00	0.94	\$155.60	\$0.00	\$0.40	\$12.99
ABAD & OAA	592	\$968.81	0.99	0.94	\$906.96	\$0.04	\$2.77	\$9.64
CAF	185	\$421.72	1.00	0.94	\$396.61	\$0.07	\$15.72	\$0.70
ACA 19-44	3,019	\$311.03	0.99	1.00	\$307.24	\$0.25	\$6.17	\$3.29
ACA 45-54	1,213	\$490.27	0.99	1.00	\$485.58	\$0.03	\$3.49	\$4.19
ACA 55-64	1,254	\$574.86	0.92	1.00	\$526.30	\$0.01	\$1.07	\$5.15
Total	11,520	\$337.32	-	-	\$318.28	\$0.14	\$3.90	\$3.07

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ 0.61	\$ -	\$ 0.65	\$ -	\$ -
PLMA	225	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	592	\$ 0.26	\$ 107.36	\$ 7.47	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 38.32	\$ 2.82
ACA 19-44	3,019	\$ 0.96	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	1,213	\$ 1.08	\$ 13.35	\$ 0.66	\$ -	\$ -
ACA 55-64	1,254	\$ 0.85	\$ 13.35	\$ 0.66	\$ -	\$ -
Total	11,520	\$ 0.55	\$ 8.38	\$ 0.89	\$ 0.62	\$ 0.05

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$1.69	\$50.90	\$1.04	\$11.01	\$0.00	\$0.00	\$369.06
PLMA	225	\$1.47	\$31.01	\$0.63	\$13.57	\$0.00	\$0.00	\$438.99
CHILD 00-01	254	\$0.00	\$160.09	\$3.27	\$21.62	\$0.00	\$0.00	\$705.74
CHILD 01-05	994	\$0.00	\$5.73	\$0.12	\$3.11	\$0.00	\$0.00	\$99.27
CHILD 06-18	2,678	\$0.23	\$10.82	\$0.22	\$3.39	\$0.00	\$0.00	\$133.05
DUAL-MEDS	430	\$0.65	\$1.19	\$0.02	\$4.17	\$0.00	\$0.00	\$179.92
ABAD & OAA	592	\$13.70	\$97.15	\$1.98	\$33.22	\$0.00	\$0.00	\$1,180.56
CAF	185	\$7.04	\$10.98	\$0.22	\$7.06	\$0.00	\$0.00	\$479.54
ACA 19-44	3,019	\$1.03	\$25.26	\$0.52	\$10.11	\$0.00	\$0.00	\$355.47
ACA 45-54	1,213	\$2.40	\$59.01	\$1.20	\$16.64	\$0.00	\$0.00	\$587.64
ACA 55-64	1,254	\$2.05	\$49.83	\$1.02	\$19.30	\$0.00	\$0.00	\$619.60
Total	11,520	\$1.77	\$33.60	\$0.69	\$10.92	\$0.00	\$0.00	\$382.84

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,051	\$329.38	1.00	1.03	\$339.79	\$0.40	\$7.36	\$7.75
PLMA	1,874	\$401.80	1.00	1.03	\$412.45	\$1.08	\$11.75	\$3.55
CHILD 00-01	2,462	\$551.20	1.00	1.03	\$565.85	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$102.71	0.99	1.03	\$104.47	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,185	\$132.11	1.04	1.03	\$140.34	\$0.09	\$0.21	\$0.80
DUAL-MEDS	3,659	\$165.00	1.00	1.03	\$169.13	\$0.00	\$0.58	\$50.00
ABAD & OAA	5,523	\$968.81	0.98	1.02	\$974.75	\$0.04	\$3.59	\$38.07
CAF	2,075	\$421.72	1.00	1.02	\$431.11	\$0.07	\$6.83	\$2.61
ACA 19-44	26,110	\$311.03	1.01	1.00	\$315.45	\$0.25	\$10.44	\$12.00
ACA 45-54	7,710	\$490.27	1.01	1.00	\$495.06	\$0.03	\$10.90	\$15.05
ACA 55-64	7,165	\$574.86	1.01	1.00	\$580.07	\$0.01	\$3.11	\$18.27
Total	93,238	\$327.36			\$333.41	\$0.14	\$5.14	\$11.04

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,051	\$0.61	\$1.96	\$0.65	\$0.00	\$0.00
PLMA	1,874	\$0.61	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,185	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.72	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	5,523	\$0.26	\$51.14	\$7.47	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$36.00	\$2.82
ACA 19-44	26,110	\$0.96	\$1.96	\$0.64	\$0.00	\$0.00
ACA 45-54	7,710	\$1.08	\$15.34	\$0.66	\$0.00	\$0.00
ACA 55-64	7,165	\$0.85	\$15.34	\$0.66	\$0.00	\$0.00
Total	93,238	\$0.52	\$6.13	\$0.93	\$0.80	\$0.06

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,051	\$1.27	\$37.81	\$0.77	\$11.01	\$0.00	\$6.82	\$416.20
PLMA	1,874	\$1.66	\$37.60	\$0.77	\$13.57	\$0.00	\$8.04	\$491.08
CHILD 00-01	2,462	\$0.00	\$178.25	\$3.64	\$21.62	\$0.00	\$12.82	\$782.94
CHILD 01-05	9,423	\$0.00	\$9.96	\$0.20	\$3.11	\$0.00	\$1.97	\$120.23
CHILD 06-18	22,185	\$0.04	\$9.54	\$0.19	\$3.39	\$0.00	\$2.57	\$157.20
DUAL-MEDS	3,659	\$0.68	\$21.48	\$0.44	\$4.17	\$0.00	\$4.19	\$255.56
ABAD & OAA	5,523	\$7.26	\$165.17	\$3.37	\$33.22	\$0.00	\$21.38	\$1,305.74
CAF	2,075	\$5.66	\$20.96	\$0.43	\$7.06	\$0.00	\$8.55	\$522.09
ACA 19-44	26,110	\$1.83	\$33.47	\$0.68	\$10.11	\$0.00	\$6.46	\$394.25
ACA 45-54	7,710	\$3.61	\$67.92	\$1.39	\$16.64	\$0.00	\$10.45	\$638.12
ACA 55-64	7,165	\$2.57	\$62.86	\$1.28	\$19.30	\$0.00	\$11.73	\$716.05
Total	93,238	\$1.70	\$41.70	\$0.85	\$10.54	\$0.00	\$6.88	\$419.84

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,781	\$329.38	1.03	0.95	\$321.17	\$0.40	\$12.85	\$2.17
PLMA	517	\$401.80	1.00	0.94	\$379.61	\$1.08	\$10.17	\$1.13
CHILD 00-01	698	\$551.20	1.00	0.94	\$520.80	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,871	\$102.71	1.00	0.95	\$97.24	\$0.00	\$0.00	\$0.14
CHILD 06-18	6,298	\$132.11	1.02	0.94	\$127.50	\$0.09	\$1.88	\$0.22
DUAL-MEDS	1,387	\$165.00	1.00	0.94	\$155.66	\$0.00	\$0.40	\$12.80
ABAD & OAA	1,553	\$968.81	1.06	0.94	\$964.42	\$0.04	\$2.77	\$9.67
CAF	573	\$421.72	1.00	0.94	\$396.79	\$0.07	\$15.72	\$0.67
ACA 19-44	6,722	\$311.03	1.01	1.00	\$315.45	\$0.25	\$6.17	\$3.15
ACA 45-54	2,327	\$490.27	1.01	1.00	\$495.06	\$0.03	\$3.49	\$3.97
ACA 55-64	2,219	\$574.86	1.01	1.00	\$580.07	\$0.01	\$1.07	\$5.04
Total	26,945	\$326.15	-	-	\$323.41	\$0.14	\$3.93	\$3.01

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ 0.61	\$ 3.65	\$ 0.65	\$ -	\$ -
PLMA	517	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,553	\$ 0.26	\$ 35.98	\$ 7.47	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ 63.91	\$ 2.82
ACA 19-44	6,722	\$ 0.96	\$ 3.65	\$ 0.64	\$ -	\$ -
ACA 45-54	2,327	\$ 1.08	\$ 18.11	\$ 0.66	\$ -	\$ -
ACA 55-64	2,219	\$ 0.85	\$ 18.11	\$ 0.66	\$ -	\$ -
Total	26,945	\$ 0.51	\$ 6.28	\$ 0.96	\$ 1.36	\$ 0.06

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$2.11	\$61.23	\$1.25	\$11.01	\$0.00	\$0.00	\$417.10
PLMA	517	\$1.47	\$22.59	\$0.46	\$13.57	\$0.00	\$0.00	\$430.69
CHILD 00-01	698	\$0.00	\$88.26	\$1.80	\$21.62	\$0.00	\$0.00	\$632.68
CHILD 01-05	2,871	\$0.00	\$13.41	\$0.27	\$3.11	\$0.00	\$0.00	\$114.18
CHILD 06-18	6,298	\$0.23	\$13.27	\$0.27	\$3.39	\$0.00	\$0.00	\$146.87
DUAL-MEDS	1,387	\$0.65	\$1.36	\$0.03	\$4.17	\$0.00	\$0.00	\$179.98
ABAD & OAA	1,553	\$5.41	\$149.52	\$3.05	\$33.22	\$0.00	\$0.00	\$1,211.82
CAF	573	\$10.21	\$13.51	\$0.28	\$7.06	\$0.00	\$0.00	\$511.04
ACA 19-44	6,722	\$1.50	\$48.00	\$0.98	\$10.11	\$0.00	\$0.00	\$390.86
ACA 45-54	2,327	\$3.01	\$63.28	\$1.29	\$16.64	\$0.00	\$0.00	\$606.62
ACA 55-64	2,219	\$2.67	\$108.09	\$2.21	\$19.30	\$0.00	\$0.00	\$738.07
Total	26,945	\$1.64	\$46.61	\$0.95	\$10.50	\$0.00	\$0.00	\$399.36

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,120	\$329.38	0.98	1.06	\$345.24	\$0.40	\$5.69	\$2.17
PLMA	369	\$401.80	1.00	1.06	\$426.68	\$1.08	\$5.44	\$1.14
CHILD 00-01	498	\$551.20	1.00	1.06	\$585.39	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,056	\$102.71	1.00	1.06	\$108.67	\$0.00	\$0.00	\$0.14
CHILD 06-18	4,556	\$132.11	1.05	1.06	\$147.55	\$0.09	\$1.22	\$0.22
DUAL-MEDS	1,169	\$165.00	1.00	1.06	\$174.97	\$0.00	\$0.31	\$12.66
ABAD & OAA	1,435	\$968.81	1.00	1.06	\$1,024.66	\$0.04	\$1.55	\$9.64
CAF	498	\$421.72	1.00	1.06	\$446.00	\$0.07	\$12.38	\$0.72
ACA 19-44	4,908	\$311.03	1.10	1.00	\$341.28	\$0.25	\$8.60	\$3.07
ACA 45-54	1,939	\$490.27	1.16	1.00	\$568.58	\$0.03	\$4.08	\$3.78
ACA 55-64	2,000	\$574.86	1.25	1.00	\$716.78	\$0.01	\$0.26	\$4.97
Total	20,548	\$341.85	-	-	\$381.49	\$0.13	\$3.57	\$3.19

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ 0.61	\$ 4.22	\$ 0.65	\$ -	\$ -
PLMA	369	\$ 0.61	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ 0.72	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,435	\$ 0.26	\$ 55.03	\$ 7.47	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 65.76	\$ 2.82
ACA 19-44	4,908	\$ 0.96	\$ 4.22	\$ 0.64	\$ -	\$ -
ACA 45-54	1,939	\$ 1.08	\$ 8.75	\$ 0.66	\$ -	\$ -
ACA 55-64	2,000	\$ 0.85	\$ 8.75	\$ 0.66	\$ -	\$ -
Total	20,548	\$ 0.52	\$ 6.76	\$ 1.07	\$ 1.59	\$ 0.07

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$1.34	\$55.56	\$1.13	\$11.01	\$0.00	\$0.00	\$428.02
PLMA	369	\$0.88	\$65.81	\$1.34	\$13.57	\$0.00	\$0.00	\$516.56
CHILD 00-01	498	\$0.00	\$128.63	\$2.63	\$21.62	\$0.00	\$0.00	\$738.45
CHILD 01-05	2,056	\$0.00	\$10.34	\$0.21	\$3.11	\$0.00	\$0.00	\$122.47
CHILD 06-18	4,556	\$0.15	\$13.12	\$0.27	\$3.39	\$0.00	\$0.00	\$166.03
DUAL-MEDS	1,169	\$0.64	\$19.76	\$0.40	\$4.17	\$0.00	\$0.00	\$217.82
ABAD & OAA	1,435	\$7.48	\$139.83	\$2.85	\$33.22	\$0.00	\$0.00	\$1,282.05
CAF	498	\$10.03	\$23.42	\$0.48	\$7.06	\$0.00	\$0.00	\$568.74
ACA 19-44	4,908	\$1.89	\$38.67	\$0.79	\$10.11	\$0.00	\$0.00	\$410.48
ACA 45-54	1,939	\$1.88	\$65.97	\$1.35	\$16.64	\$0.00	\$0.00	\$672.80
ACA 55-64	2,000	\$1.36	\$100.96	\$2.06	\$19.30	\$0.00	\$0.00	\$855.96
Total	20,548	\$1.69	\$48.01	\$0.98	\$11.02	\$0.00	\$0.00	\$460.10

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,411	\$359.16	0.99	0.97	\$343.64	\$0.12	\$5.52	\$7.75
PLMA	1,848	\$411.85	1.00	0.97	\$399.20	\$0.09	\$6.29	\$3.55
CHILD 00-01	3,282	\$566.03	1.00	0.97	\$550.19	\$0.00	\$0.00	\$0.76
CHILD 01-05	14,356	\$100.11	0.97	0.97	\$94.27	\$0.00	\$0.00	\$0.52
CHILD 06-18	32,647	\$120.17	0.96	0.97	\$112.30	\$0.03	\$1.00	\$0.80
DUAL-MEDS	4,090	\$160.74	1.00	0.97	\$156.36	\$0.01	\$0.21	\$50.00
ABAD & OAA	4,773	\$1,063.24	1.01	0.97	\$1,035.89	\$0.01	\$1.76	\$38.07
CAF	1,312	\$421.34	1.00	0.97	\$407.14	\$0.04	\$12.87	\$2.61
ACA 19-44	22,312	\$331.02	1.00	1.00	\$331.30	\$0.11	\$6.16	\$12.00
ACA 45-54	6,891	\$560.28	0.99	1.00	\$557.20	\$0.02	\$4.92	\$15.05
ACA 55-64	5,495	\$651.72	1.00	1.00	\$651.27	\$0.00	\$1.23	\$18.27
Total	102,417	\$303.03			\$296.34	\$0.04	\$2.72	\$9.24

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,411	\$0.69	\$1.92	\$0.37	\$0.00	\$0.00
PLMA	1,848	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	4,773	\$1.12	\$45.17	\$7.32	\$0.00	\$0.00
CAF	1,312	\$0.20	\$0.00	\$0.00	\$70.79	\$2.39
ACA 19-44	22,312	\$0.92	\$1.92	\$0.37	\$0.00	\$0.00
ACA 45-54	6,891	\$2.98	\$17.96	\$0.38	\$0.00	\$0.00
ACA 55-64	5,495	\$1.24	\$17.96	\$0.38	\$0.00	\$0.00
Total	102,417	\$0.57	\$4.80	\$0.65	\$0.91	\$0.03

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,411	\$1.00	\$36.70	\$0.75	\$11.67	\$0.00	\$0.00	\$410.15
PLMA	1,848	\$0.85	\$38.36	\$0.78	\$13.41	\$0.00	\$0.00	\$462.98
CHILD 00-01	3,282	\$0.00	\$127.53	\$2.60	\$21.62	\$0.00	\$0.00	\$702.70
CHILD 01-05	14,356	\$0.00	\$11.34	\$0.23	\$3.32	\$0.00	\$0.00	\$109.67
CHILD 06-18	32,647	\$0.12	\$9.22	\$0.19	\$3.23	\$0.00	\$0.00	\$126.89
DUAL-MEDS	4,090	\$0.52	\$5.79	\$0.12	\$3.67	\$0.00	\$0.00	\$220.66
ABAD & OAA	4,773	\$6.43	\$147.28	\$3.01	\$35.93	\$0.00	\$0.00	\$1,321.98
CAF	1,312	\$10.68	\$13.54	\$0.28	\$5.83	\$0.00	\$0.00	\$526.36
ACA 19-44	22,312	\$1.22	\$30.96	\$0.63	\$10.44	\$0.00	\$0.00	\$396.05
ACA 45-54	6,891	\$3.38	\$63.30	\$1.29	\$18.67	\$0.00	\$0.00	\$685.14
ACA 55-64	5,495	\$2.68	\$91.08	\$1.86	\$21.84	\$0.00	\$0.00	\$807.82
Total	102,417	\$1.20	\$34.40	\$0.70	\$9.64	\$0.00	\$0.00	\$361.25

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

Appendix IV.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,339	\$359.16	1.07	1.00	\$382.05	\$0.12	\$8.93	\$2.39
PLMA	453	\$411.85	1.00	1.00	\$410.51	\$0.09	\$11.56	\$1.21
CHILD 00-01	693	\$566.03	1.00	1.00	\$565.78	\$0.00	\$0.00	\$0.20
CHILD 01-05	3,117	\$100.11	1.18	1.00	\$118.16	\$0.00	\$0.00	\$0.14
CHILD 06-18	7,383	\$120.17	1.04	1.00	\$125.33	\$0.03	\$1.75	\$0.23
DUAL-MEDS	415	\$160.74	1.00	1.00	\$160.79	\$0.01	\$0.32	\$13.08
ABAD & OAA	754	\$1,063.24	1.01	1.00	\$1,071.66	\$0.01	\$0.88	\$10.41
CAF	288	\$421.34	1.00	0.99	\$418.67	\$0.04	\$19.01	\$0.66
ACA 19-44	5,461	\$331.02	1.00	1.00	\$330.03	\$0.11	\$10.41	\$3.33
ACA 45-54	1,792	\$560.28	0.91	1.00	\$512.04	\$0.02	\$8.30	\$4.02
ACA 55-64	1,550	\$651.72	0.99	1.00	\$644.75	\$0.00	\$2.08	\$5.36
Total	23,244	\$304.17	-	-	\$305.34	\$0.05	\$4.79	\$2.29

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ 0.69	\$ -	\$ 0.37	\$ -	\$ -
PLMA	453	\$ 0.45	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,117	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ 3.99	\$ -	\$ -
ABAD & OAA	754	\$ 1.12	\$ 66.36	\$ 7.32	\$ -	\$ -
CAF	288	\$ 0.20	\$ -	\$ -	\$ 77.77	\$ 2.39
ACA 19-44	5,461	\$ 0.92	\$ -	\$ 0.37	\$ -	\$ -
ACA 45-54	1,792	\$ 2.98	\$ 13.13	\$ 0.38	\$ -	\$ -
ACA 55-64	1,550	\$ 1.24	\$ 13.13	\$ 0.38	\$ -	\$ -
Total	23,244	\$ 0.61	\$ 4.04	\$ 0.47	\$ 0.96	\$ 0.03

Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$1.17	\$47.51	\$0.97	\$11.67	\$0.00	\$0.00	\$455.88
PLMA	453	\$1.50	\$23.76	\$0.48	\$13.41	\$0.00	\$0.00	\$462.97
CHILD 00-01	693	\$0.00	\$76.64	\$1.56	\$21.62	\$0.00	\$0.00	\$665.80
CHILD 01-05	3,117	\$0.00	\$11.97	\$0.24	\$3.32	\$0.00	\$0.00	\$133.84
CHILD 06-18	7,383	\$0.21	\$10.29	\$0.21	\$3.23	\$0.00	\$0.00	\$141.28
DUAL-MEDS	415	\$0.53	\$24.05	\$0.49	\$3.67	\$0.00	\$0.00	\$206.93
ABAD & OAA	754	\$8.79	\$181.22	\$3.70	\$35.93	\$0.00	\$0.00	\$1,387.40
CAF	288	\$12.30	\$10.06	\$0.21	\$5.83	\$0.00	\$0.00	\$547.13
ACA 19-44	5,461	\$1.52	\$29.50	\$0.60	\$10.44	\$0.00	\$0.00	\$387.23
ACA 45-54	1,792	\$3.20	\$57.38	\$1.17	\$18.67	\$0.00	\$0.00	\$621.28
ACA 55-64	1,550	\$2.17	\$69.63	\$1.42	\$21.84	\$0.00	\$0.00	\$761.99
Total	23,244	\$1.36	\$32.78	\$0.67	\$9.70	\$0.00	\$0.00	\$363.10

Appendix V. CCO-E Rate Range Development Summary (RRDS)

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,122	\$34.49	0.98	0.98	\$33.22	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$14.99	1.00	0.98	\$14.72	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$1.13	1.00	0.98	\$1.10	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$12.58	0.97	0.98	\$12.01	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$35.60	0.94	0.98	\$32.76	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$45.71	1.00	0.98	\$44.80	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$135.21	1.00	0.98	\$132.11	\$0.00	\$0.00	\$38.07
CAF	711	\$231.46	1.00	0.98	\$226.28	\$0.00	\$0.00	\$2.61
ACA 19-44	12,603	\$36.13	0.96	1.00	\$34.64	\$0.00	\$0.00	\$12.00
ACA 45-54	4,485	\$42.53	0.93	1.00	\$39.69	\$0.00	\$0.00	\$15.05
ACA 55-64	4,552	\$40.20	0.89	1.00	\$35.79	\$0.00	\$0.00	\$18.27
Total	50,324	\$40.37			\$38.27	\$0.00	\$0.00	\$10.58

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,122	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$28.99	\$2.82
ACA 19-44	12,603	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	4,485	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	4,552	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	50,324	\$0.00	\$0.00	\$0.83	\$0.41	\$0.04

Appendix V. CCO-E Rate Range Development Summary (RRDS) | Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,122	\$0.08	\$0.83	\$0.02	\$0.00	\$0.00	\$0.00	\$42.55
PLMA	1,127	\$0.00	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18.52
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.86
CHILD 01-05	5,994	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$12.67
CHILD 06-18	11,972	\$0.00	\$0.53	\$0.01	\$0.00	\$0.00	\$0.00	\$34.10
DUAL-MEDS	1,909	\$0.52	\$0.26	\$0.01	\$0.00	\$0.00	\$0.00	\$99.75
ABAD & OAA	2,390	\$0.87	\$7.63	\$0.16	\$0.00	\$0.00	\$0.00	\$186.31
CAF	711	\$3.94	\$1.89	\$0.04	\$0.00	\$0.00	\$0.00	\$266.56
ACA 19-44	12,603	\$0.08	\$1.34	\$0.03	\$0.00	\$0.00	\$0.00	\$48.73
ACA 45-54	4,485	\$0.08	\$1.58	\$0.03	\$0.00	\$0.00	\$0.00	\$57.10
ACA 55-64	4,552	\$0.09	\$0.62	\$0.01	\$0.00	\$0.00	\$0.00	\$55.44
Total	50,324	\$0.16	\$1.13	\$0.02	\$0.00	\$0.00	\$0.00	\$51.43

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,057	\$34.14	0.97	0.82	\$27.14	\$0.00	\$0.00	\$8.67
PLMA	358	\$15.52	1.00	0.82	\$12.74	\$0.00	\$0.00	\$3.97
CHILD 00-01	567	\$0.00	1.00	0.82	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	2,142	\$4.02	1.12	0.82	\$3.71	\$0.00	\$0.00	\$0.58
CHILD 06-18	4,341	\$30.22	1.05	0.82	\$26.11	\$0.00	\$0.00	\$0.90
DUAL-MEDS	667	\$40.73	1.00	0.84	\$34.03	\$0.00	\$0.00	\$55.88
ABAD & OAA	940	\$128.41	1.02	0.82	\$107.94	\$0.00	\$0.00	\$42.55
CAF	333	\$273.57	1.00	0.82	\$224.50	\$0.00	\$0.00	\$2.91
ACA 19-44	3,916	\$34.74	0.83	1.00	\$28.73	\$0.00	\$0.00	\$13.42
ACA 45-54	1,409	\$44.24	0.93	1.00	\$41.08	\$0.00	\$0.00	\$16.82
ACA 55-64	1,227	\$44.92	0.97	1.00	\$43.78	\$0.00	\$0.00	\$20.42
Total	16,957	\$39.74	-	-	\$34.06	\$0.00	\$0.00	\$11.54

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	0.49	\$ -	\$ -
PLMA	358	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	5.22	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	8.78	\$ -	\$ -
CAF	333	\$ -	\$ -	-	\$ -	\$ 3.62
ACA 19-44	3,916	\$ -	\$ -	0.49	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	0.49	\$ -	\$ -
ACA 55-64	1,227	\$ -	\$ -	0.49	\$ -	\$ -
Total	16,957	\$ -	\$ -	0.91	\$ -	\$ 0.07

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.06	\$5.14	\$0.10	\$0.00	\$0.00	\$0.00	\$41.60
PLMA	358	\$0.00	\$2.95	\$0.06	\$0.00	\$0.00	\$0.00	\$19.72
CHILD 00-01	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
CHILD 01-05	2,142	\$0.00	\$0.87	\$0.02	\$0.00	\$0.00	\$0.00	\$5.18
CHILD 06-18	4,341	\$0.00	\$6.72	\$0.14	\$0.00	\$0.00	\$0.00	\$33.86
DUAL-MEDS	667	\$0.65	\$11.15	\$0.23	\$0.00	\$0.00	\$0.00	\$107.16
ABAD & OAA	940	\$1.02	\$29.59	\$0.60	\$0.00	\$0.00	\$0.00	\$190.48
CAF	333	\$0.45	\$32.32	\$0.66	\$0.00	\$0.00	\$0.00	\$264.47
ACA 19-44	3,916	\$0.06	\$6.55	\$0.13	\$0.00	\$0.00	\$0.00	\$49.39
ACA 45-54	1,409	\$0.06	\$8.88	\$0.18	\$0.00	\$0.00	\$0.00	\$67.52
ACA 55-64	1,227	\$0.06	\$8.36	\$0.17	\$0.00	\$0.00	\$0.00	\$73.29
Total	16,957	\$0.12	\$7.78	\$0.16	\$0.00	\$0.00	\$0.00	\$54.65

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,522	\$30.56	1.01	1.06	\$32.98	\$0.00	\$0.00	\$7.75
PLMA	480	\$17.13	1.00	1.07	\$18.26	\$0.00	\$0.00	\$3.55
CHILD 00-01	681	\$0.30	1.00	1.07	\$0.32	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,936	\$4.57	1.03	1.07	\$5.04	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,714	\$27.89	1.03	1.07	\$30.73	\$0.00	\$0.00	\$0.80
DUAL-MEDS	617	\$52.63	1.00	1.07	\$56.29	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,266	\$124.05	0.98	1.06	\$129.41	\$0.00	\$0.00	\$38.07
CAF	431	\$268.66	1.00	1.06	\$285.43	\$0.00	\$0.00	\$2.61
ACA 19-44	6,481	\$40.46	1.09	1.00	\$43.94	\$0.00	\$0.00	\$12.00
ACA 45-54	2,448	\$46.24	1.13	1.00	\$52.30	\$0.00	\$0.00	\$15.05
ACA 55-64	2,360	\$42.36	1.05	1.00	\$44.50	\$0.00	\$0.00	\$18.27
Total	25,934	\$39.95			\$43.17	\$0.00	\$0.00	\$9.98

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,522	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	1,266	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$39.55	\$2.39
ACA 19-44	6,481	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	2,448	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	2,360	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	25,934	\$0.00	\$0.00	\$0.64	\$0.66	\$0.04

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,522	\$0.04	\$0.94	\$0.02	\$0.00	\$0.00	\$0.00	\$42.11
PLMA	480	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$21.92
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.07
CHILD 01-05	2,936	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5.58
CHILD 06-18	6,714	\$0.00	\$0.35	\$0.01	\$0.00	\$0.00	\$0.00	\$31.89
DUAL-MEDS	617	\$0.49	\$0.38	\$0.01	\$0.00	\$0.00	\$0.00	\$111.15
ABAD & OAA	1,266	\$0.85	\$6.41	\$0.13	\$0.00	\$0.00	\$0.00	\$182.18
CAF	431	\$5.19	\$1.65	\$0.03	\$0.00	\$0.00	\$0.00	\$336.85
ACA 19-44	6,481	\$0.05	\$1.74	\$0.04	\$0.00	\$0.00	\$0.00	\$58.14
ACA 45-54	2,448	\$0.05	\$1.40	\$0.03	\$0.00	\$0.00	\$0.00	\$69.20
ACA 55-64	2,360	\$0.05	\$0.94	\$0.02	\$0.00	\$0.00	\$0.00	\$64.16
Total	25,934	\$0.16	\$1.15	\$0.02	\$0.00	\$0.00	\$0.00	\$55.82

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,072	\$34.14	1.01	1.11	\$38.21	\$0.00	\$0.00	\$8.67
PLMA	988	\$15.52	1.00	1.10	\$17.14	\$0.00	\$0.00	\$3.97
CHILD 00-01	1,601	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	7,127	\$4.02	0.94	1.10	\$4.16	\$0.00	\$0.00	\$0.58
CHILD 06-18	15,011	\$30.22	0.94	1.11	\$31.47	\$0.00	\$0.00	\$0.90
DUAL-MEDS	1,381	\$40.73	1.00	1.12	\$45.79	\$0.00	\$0.00	\$55.88
ABAD & OAA	2,322	\$128.41	0.94	1.11	\$134.60	\$0.00	\$0.00	\$42.55
CAF	718	\$273.57	1.00	1.10	\$302.06	\$0.00	\$0.00	\$2.91
ACA 19-44	10,191	\$34.74	1.05	1.00	\$36.31	\$0.00	\$0.00	\$13.42
ACA 45-54	3,529	\$44.24	1.18	1.00	\$52.38	\$0.00	\$0.00	\$16.82
ACA 55-64	3,217	\$44.92	1.12	1.00	\$50.44	\$0.00	\$0.00	\$20.42
Total	49,157	\$36.78			\$39.59	\$0.00	\$0.00	\$9.95

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,072	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	2,322	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$100.31	\$3.62
ACA 19-44	10,191	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	3,529	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	3,217	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	49,157	\$0.00	\$0.00	\$0.76	\$1.46	\$0.05

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,072	\$0.06	\$4.42	\$0.09	\$0.00	\$0.00	\$0.00	\$51.94
PLMA	988	\$0.00	\$1.40	\$0.03	\$0.00	\$0.00	\$0.00	\$22.55
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85
CHILD 01-05	7,127	\$0.00	\$0.33	\$0.01	\$0.00	\$0.00	\$0.00	\$5.07
CHILD 06-18	15,011	\$0.00	\$2.72	\$0.06	\$0.00	\$0.00	\$0.00	\$35.15
DUAL-MEDS	1,381	\$0.65	\$2.46	\$0.05	\$0.00	\$0.00	\$0.00	\$110.05
ABAD & OAA	2,322	\$1.02	\$15.60	\$0.32	\$0.00	\$0.00	\$0.00	\$202.86
CAF	718	\$12.86	\$19.48	\$0.40	\$0.00	\$0.00	\$0.00	\$441.64
ACA 19-44	10,191	\$0.06	\$4.43	\$0.09	\$0.00	\$0.00	\$0.00	\$54.80
ACA 45-54	3,529	\$0.06	\$5.31	\$0.11	\$0.00	\$0.00	\$0.00	\$75.17
ACA 55-64	3,217	\$0.06	\$7.19	\$0.15	\$0.00	\$0.00	\$0.00	\$78.76
Total	49,157	\$0.28	\$4.04	\$0.08	\$0.00	\$0.00	\$0.00	\$56.23

Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

Appendix V.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	7,024	\$21.53	0.94	1.00	\$20.28	\$0.00	\$0.00	\$6.84
PLMA	2,844	\$9.96	1.00	1.00	\$9.96	\$0.00	\$0.00	\$3.14
CHILD 00-01	4,176	\$0.08	1.00	1.00	\$0.08	\$0.00	\$0.00	\$0.67
CHILD 01-05	15,083	\$4.30	0.96	1.00	\$4.14	\$0.00	\$0.00	\$0.46
CHILD 06-18	29,954	\$25.98	1.00	1.00	\$25.89	\$0.00	\$0.00	\$0.71
DUAL-MEDS	1,615	\$35.52	1.00	1.00	\$35.55	\$0.00	\$0.00	\$44.11
ABAD & OAA	3,029	\$117.14	0.85	1.00	\$99.81	\$0.00	\$0.00	\$33.59
CAF	1,591	\$217.51	1.00	1.00	\$217.62	\$0.00	\$0.00	\$2.30
ACA 19-44	40,359	\$26.05	0.90	1.00	\$23.54	\$0.00	\$0.00	\$10.59
ACA 45-54	10,806	\$32.79	0.85	1.00	\$27.88	\$0.00	\$0.00	\$13.28
ACA 55-64	9,038	\$21.97	0.86	1.00	\$18.98	\$0.00	\$0.00	\$16.12
Total	125,518	\$26.97			\$25.00	\$0.00	\$0.00	\$7.82

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,024	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
PLMA	2,844	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$9.85	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$40.21	\$2.13
ACA 19-44	40,359	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 45-54	10,806	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 55-64	9,038	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
Total	125,518	\$0.00	\$0.00	\$0.42	\$0.51	\$0.03

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,024	\$0.03	\$0.96	\$0.02	\$0.00	\$0.00	\$0.00	\$28.36
PLMA	2,844	\$0.00	\$0.85	\$0.02	\$0.00	\$0.00	\$0.00	\$13.96
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.75
CHILD 01-05	15,083	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4.61
CHILD 06-18	29,954	\$0.00	\$0.84	\$0.02	\$0.00	\$0.00	\$0.00	\$27.46
DUAL-MEDS	1,615	\$0.59	\$0.93	\$0.02	\$0.00	\$0.00	\$0.00	\$85.94
ABAD & OAA	3,029	\$1.14	\$8.85	\$0.18	\$0.00	\$0.00	\$0.00	\$153.42
CAF	1,591	\$5.24	\$2.50	\$0.05	\$0.00	\$0.00	\$0.00	\$270.07
ACA 19-44	40,359	\$0.03	\$1.91	\$0.04	\$0.00	\$0.00	\$0.00	\$36.33
ACA 45-54	10,806	\$0.03	\$1.56	\$0.03	\$0.00	\$0.00	\$0.00	\$43.01
ACA 55-64	9,038	\$0.03	\$1.47	\$0.03	\$0.00	\$0.00	\$0.00	\$36.86
Total	125,518	\$0.12	\$1.39	\$0.03	\$0.00	\$0.00	\$0.00	\$35.30

Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

Appendix V.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	12,217	\$21.53	1.03	1.00	\$22.24	\$0.00	\$0.00	\$6.84
PLMA	4,031	\$9.96	1.00	1.00	\$9.95	\$0.00	\$0.00	\$3.14
CHILD 00-01	5,936	\$0.08	1.00	1.00	\$0.08	\$0.00	\$0.00	\$0.67
CHILD 01-05	27,706	\$4.30	1.02	1.00	\$4.38	\$0.00	\$0.00	\$0.46
CHILD 06-18	67,110	\$25.98	1.00	1.00	\$26.02	\$0.00	\$0.00	\$0.71
DUAL-MEDS	15,346	\$35.52	1.00	1.00	\$35.52	\$0.00	\$0.00	\$44.11
ABAD & OAA	14,172	\$117.14	1.03	1.00	\$120.84	\$0.00	\$0.00	\$33.59
CAF	2,853	\$217.51	1.00	1.00	\$217.45	\$0.00	\$0.00	\$2.30
ACA 19-44	60,277	\$26.05	1.06	1.00	\$27.74	\$0.00	\$0.00	\$10.59
ACA 45-54	17,995	\$32.79	1.09	1.00	\$35.73	\$0.00	\$0.00	\$13.28
ACA 55-64	15,280	\$21.97	1.08	1.00	\$23.73	\$0.00	\$0.00	\$16.12
Total	242,923	\$30.83			\$31.84	\$0.00	\$0.00	\$10.06

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,217	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	14,172	\$0.00	\$0.00	\$9.85	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$47.91	\$2.13
ACA 19-44	60,277	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 45-54	17,995	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 55-64	15,280	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
Total	242,923	\$0.00	\$0.00	\$0.97	\$0.56	\$0.03

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,217	\$0.03	\$0.99	\$0.02	\$0.00	\$0.00	\$0.00	\$30.34
PLMA	4,031	\$0.00	\$0.73	\$0.01	\$0.00	\$0.00	\$0.00	\$13.84
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.74
CHILD 01-05	27,706	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4.86
CHILD 06-18	67,110	\$0.00	\$0.80	\$0.02	\$0.00	\$0.00	\$0.00	\$27.55
DUAL-MEDS	15,346	\$0.59	\$0.66	\$0.01	\$0.00	\$0.00	\$0.00	\$85.63
ABAD & OAA	14,172	\$1.14	\$10.86	\$0.22	\$0.00	\$0.00	\$0.00	\$176.50
CAF	2,853	\$6.19	\$3.79	\$0.08	\$0.00	\$0.00	\$0.00	\$279.85
ACA 19-44	60,277	\$0.03	\$2.20	\$0.04	\$0.00	\$0.00	\$0.00	\$40.83
ACA 45-54	17,995	\$0.03	\$2.13	\$0.04	\$0.00	\$0.00	\$0.00	\$51.44
ACA 55-64	15,280	\$0.03	\$1.71	\$0.03	\$0.00	\$0.00	\$0.00	\$41.86
Total	242,923	\$0.19	\$1.82	\$0.04	\$0.00	\$0.00	\$0.00	\$45.51

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,265	\$30.56	0.98	1.02	\$30.82	\$0.00	\$0.00	\$7.75
PLMA	1,041	\$17.13	1.00	1.03	\$17.57	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,586	\$0.30	1.00	1.03	\$0.31	\$0.00	\$0.00	\$0.76
CHILD 01-05	6,536	\$4.57	0.97	1.03	\$4.54	\$0.00	\$0.00	\$0.52
CHILD 06-18	14,588	\$27.89	1.05	1.03	\$30.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	2,329	\$52.63	1.00	1.03	\$54.17	\$0.00	\$0.00	\$50.00
ABAD & OAA	3,166	\$124.05	1.00	1.02	\$126.48	\$0.00	\$0.00	\$38.07
CAF	848	\$268.66	1.00	1.02	\$274.72	\$0.00	\$0.00	\$2.61
ACA 19-44	14,645	\$40.46	0.96	1.00	\$38.91	\$0.00	\$0.00	\$12.00
ACA 45-54	4,568	\$46.24	0.97	1.00	\$44.94	\$0.00	\$0.00	\$15.05
ACA 55-64	4,280	\$42.36	0.98	1.00	\$41.39	\$0.00	\$0.00	\$18.27
Total	56,853	\$40.16			\$40.45	\$0.00	\$0.00	\$10.68

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,265	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	3,166	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$64.88	\$2.39
ACA 19-44	14,645	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	4,568	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	4,280	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	56,853	\$0.00	\$0.00	\$0.75	\$0.97	\$0.04

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,265	\$0.04	\$0.92	\$0.02	\$0.00	\$0.00	\$0.00	\$39.92
PLMA	1,041	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$21.30
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.06
CHILD 01-05	6,536	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5.08
CHILD 06-18	14,588	\$0.00	\$0.41	\$0.01	\$0.00	\$0.00	\$0.00	\$31.29
DUAL-MEDS	2,329	\$0.49	\$1.15	\$0.02	\$0.00	\$0.00	\$0.00	\$109.83
ABAD & OAA	3,166	\$0.85	\$6.60	\$0.13	\$0.00	\$0.00	\$0.00	\$179.45
CAF	848	\$8.32	\$1.07	\$0.02	\$0.00	\$0.00	\$0.00	\$354.02
ACA 19-44	14,645	\$0.05	\$2.13	\$0.04	\$0.00	\$0.00	\$0.00	\$53.50
ACA 45-54	4,568	\$0.05	\$1.86	\$0.04	\$0.00	\$0.00	\$0.00	\$62.31
ACA 55-64	4,280	\$0.05	\$1.18	\$0.02	\$0.00	\$0.00	\$0.00	\$61.30
Total	56,853	\$0.21	\$1.38	\$0.03	\$0.00	\$0.00	\$0.00	\$54.50

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,680	\$34.49	1.04	0.98	\$35.14	\$0.00	\$0.00	\$7.75
PLMA	494	\$14.99	1.00	0.98	\$14.67	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$1.13	1.00	0.98	\$1.10	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$12.58	1.10	0.98	\$13.52	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,750	\$35.60	0.97	0.98	\$33.89	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$45.71	1.00	0.98	\$44.65	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$135.21	1.01	0.98	\$133.61	\$0.00	\$0.00	\$38.07
CAF	548	\$231.46	1.00	0.97	\$225.52	\$0.00	\$0.00	\$2.61
ACA 19-44	7,338	\$36.13	0.95	1.00	\$34.22	\$0.00	\$0.00	\$12.00
ACA 45-54	2,437	\$42.53	0.96	1.00	\$40.85	\$0.00	\$0.00	\$15.05
ACA 55-64	2,206	\$40.20	1.01	1.00	\$40.69	\$0.00	\$0.00	\$18.27
Total	30,137	\$41.22			\$40.08	\$0.00	\$0.00	\$9.67

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,680	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,750	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$39.91	\$2.82
ACA 19-44	7,338	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	2,437	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	2,206	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	30,137	\$0.00	\$0.00	\$0.78	\$0.73	\$0.05

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,680	\$0.08	\$1.07	\$0.02	\$0.00	\$0.00	\$0.00	\$44.72
PLMA	494	\$0.00	\$0.28	\$0.01	\$0.00	\$0.00	\$0.00	\$18.51
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.86
CHILD 01-05	3,534	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$14.14
CHILD 06-18	8,750	\$0.00	\$0.39	\$0.01	\$0.00	\$0.00	\$0.00	\$35.09
DUAL-MEDS	927	\$0.52	\$0.29	\$0.01	\$0.00	\$0.00	\$0.00	\$99.62
ABAD & OAA	1,430	\$0.87	\$7.73	\$0.16	\$0.00	\$0.00	\$0.00	\$187.90
CAF	548	\$5.29	\$2.46	\$0.05	\$0.00	\$0.00	\$0.00	\$278.65
ACA 19-44	7,338	\$0.08	\$1.30	\$0.03	\$0.00	\$0.00	\$0.00	\$48.27
ACA 45-54	2,437	\$0.08	\$2.09	\$0.04	\$0.00	\$0.00	\$0.00	\$58.78
ACA 55-64	2,206	\$0.09	\$0.80	\$0.02	\$0.00	\$0.00	\$0.00	\$60.53
Total	30,137	\$0.19	\$1.15	\$0.02	\$0.00	\$0.00	\$0.00	\$52.67

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,331	\$34.14	1.00	0.93	\$31.73	\$0.00	\$0.00	\$2.42
PLMA	995	\$15.52	1.00	0.93	\$14.39	\$0.00	\$0.00	\$1.20
CHILD 00-01	1,593	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	6,179	\$4.02	1.03	0.93	\$3.83	\$0.00	\$0.00	\$0.15
CHILD 06-18	15,473	\$30.22	1.06	0.93	\$29.61	\$0.00	\$0.00	\$0.25
DUAL-MEDS	1,852	\$40.73	1.00	0.94	\$38.44	\$0.00	\$0.00	\$14.63
ABAD & OAA	1,901	\$128.41	1.06	0.93	\$126.65	\$0.00	\$0.00	\$10.82
CAF	567	\$273.57	1.00	0.93	\$253.53	\$0.00	\$0.00	\$0.77
ACA 19-44	14,051	\$34.74	1.05	1.00	\$36.48	\$0.00	\$0.00	\$3.65
ACA 45-54	4,654	\$44.24	0.90	1.00	\$39.61	\$0.00	\$0.00	\$4.56
ACA 55-64	4,309	\$44.92	0.92	1.00	\$41.32	\$0.00	\$0.00	\$5.67
Total	54,906	\$36.13			\$35.20	\$0.00	\$0.00	\$2.90

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,331	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	14,051	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	4,654	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	4,309	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	54,906	\$0.00	\$0.00	\$0.72	\$0.00	\$0.00

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,331	\$0.06	\$6.59	\$0.13	\$0.00	\$0.00	\$0.91	\$42.32
PLMA	995	\$0.00	\$2.80	\$0.06	\$0.00	\$0.00	\$0.40	\$18.86
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23
CHILD 01-05	6,179	\$0.00	\$0.69	\$0.01	\$0.00	\$0.00	\$0.10	\$4.79
CHILD 06-18	15,473	\$0.00	\$6.62	\$0.14	\$0.00	\$0.00	\$0.80	\$37.41
DUAL-MEDS	1,852	\$0.65	\$8.13	\$0.17	\$0.00	\$0.00	\$1.47	\$68.70
ABAD & OAA	1,901	\$1.02	\$25.22	\$0.51	\$0.00	\$0.00	\$3.78	\$176.78
CAF	567	\$0.45	\$61.49	\$1.25	\$0.00	\$0.00	\$7.03	\$328.15
ACA 19-44	14,051	\$0.06	\$6.92	\$0.14	\$0.00	\$0.00	\$1.04	\$48.79
ACA 45-54	4,654	\$0.06	\$8.65	\$0.18	\$0.00	\$0.00	\$1.17	\$54.73
ACA 55-64	4,309	\$0.06	\$8.68	\$0.18	\$0.00	\$0.00	\$1.23	\$57.63
Total	54,906	\$0.09	\$7.36	\$0.15	\$0.00	\$0.00	\$1.02	\$47.48

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	599	\$34.14	1.01	1.13	\$38.97	\$0.00	\$0.00	\$2.45
PLMA	262	\$15.52	1.00	1.13	\$17.50	\$0.00	\$0.00	\$1.16
CHILD 00-01	422	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	1,801	\$4.02	0.99	1.13	\$4.49	\$0.00	\$0.00	\$0.16
CHILD 06-18	4,230	\$30.22	0.95	1.13	\$32.25	\$0.00	\$0.00	\$0.25
DUAL-MEDS	285	\$40.73	1.00	1.15	\$46.74	\$0.00	\$0.00	\$14.14
ABAD & OAA	481	\$128.41	1.00	1.13	\$145.53	\$0.00	\$0.00	\$10.83
CAF	209	\$273.57	1.00	1.13	\$308.34	\$0.00	\$0.00	\$0.75
ACA 19-44	2,963	\$34.74	0.84	1.00	\$29.05	\$0.00	\$0.00	\$3.77
ACA 45-54	1,102	\$44.24	0.94	1.00	\$41.78	\$0.00	\$0.00	\$4.68
ACA 55-64	969	\$44.92	0.98	1.00	\$44.04	\$0.00	\$0.00	\$5.54
Total	13,324	\$36.43	-	-	\$37.15	\$0.00	\$0.00	\$2.57

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	599	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,230	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	481	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	2,963	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	1,102	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	969	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	13,324	\$0.00	\$0.00	\$0.64	\$0.00	\$0.06

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	599	\$0.06	\$2.67	\$0.05	\$0.00	\$0.00	\$0.95	\$45.65
PLMA	262	\$0.00	\$0.62	\$0.01	\$0.00	\$0.00	\$0.41	\$19.70
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23
CHILD 01-05	1,801	\$0.00	\$0.33	\$0.01	\$0.00	\$0.00	\$0.11	\$5.10
CHILD 06-18	4,230	\$0.00	\$5.52	\$0.11	\$0.00	\$0.00	\$0.81	\$38.94
DUAL-MEDS	285	\$0.65	\$9.32	\$0.19	\$0.00	\$0.00	\$1.62	\$77.88
ABAD & OAA	481	\$1.02	\$16.40	\$0.33	\$0.00	\$0.00	\$3.88	\$186.77
CAF	209	\$0.45	\$71.29	\$1.45	\$0.00	\$0.00	\$8.20	\$394.10
ACA 19-44	2,963	\$0.06	\$3.13	\$0.06	\$0.00	\$0.00	\$0.78	\$37.35
ACA 45-54	1,102	\$0.06	\$4.32	\$0.09	\$0.00	\$0.00	\$1.09	\$52.52
ACA 55-64	969	\$0.06	\$3.75	\$0.08	\$0.00	\$0.00	\$1.15	\$55.10
Total	13,324	\$0.08	\$5.16	\$0.11	\$0.00	\$0.00	\$0.97	\$46.74

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	676	\$34.49	0.92	0.95	\$30.14	\$0.00	\$0.00	\$2.12
PLMA	225	\$14.99	1.00	0.94	\$14.16	\$0.00	\$0.00	\$1.01
CHILD 00-01	254	\$1.13	1.00	0.94	\$1.06	\$0.00	\$0.00	\$0.19
CHILD 01-05	994	\$12.58	0.93	0.95	\$11.04	\$0.00	\$0.00	\$0.14
CHILD 06-18	2,678	\$35.60	0.93	0.94	\$31.31	\$0.00	\$0.00	\$0.22
DUAL-MEDS	430	\$45.71	1.00	0.94	\$43.10	\$0.00	\$0.00	\$12.99
ABAD & OAA	592	\$135.21	0.99	0.94	\$126.58	\$0.00	\$0.00	\$9.64
CAF	185	\$231.46	1.00	0.94	\$217.68	\$0.00	\$0.00	\$0.70
ACA 19-44	3,019	\$36.13	0.99	1.00	\$35.69	\$0.00	\$0.00	\$3.29
ACA 45-54	1,213	\$42.53	0.99	1.00	\$42.13	\$0.00	\$0.00	\$4.19
ACA 55-64	1,254	\$40.20	0.92	1.00	\$36.81	\$0.00	\$0.00	\$5.15
Total	11,520	\$42.40	-	-	\$39.71	\$0.00	\$0.00	\$3.07

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ 0.65	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ 7.47	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 38.32	\$ 2.82
ACA 19-44	3,019	\$ -	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	1,213	\$ -	\$ -	\$ 0.66	\$ -	\$ -
ACA 55-64	1,254	\$ -	\$ -	\$ 0.66	\$ -	\$ -
Total	11,520	\$ -	\$ -	\$ 0.89	\$ 0.62	\$ 0.05

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.08	\$1.23	\$0.03	\$0.00	\$0.00	\$0.00	\$34.24
PLMA	225	\$0.00	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$15.39
CHILD 00-01	254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.25
CHILD 01-05	994	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$11.27
CHILD 06-18	2,678	\$0.00	\$0.51	\$0.01	\$0.00	\$0.00	\$0.00	\$32.05
DUAL-MEDS	430	\$0.52	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$60.83
ABAD & OAA	592	\$0.87	\$5.38	\$0.11	\$0.00	\$0.00	\$0.00	\$150.04
CAF	185	\$5.09	\$1.06	\$0.02	\$0.00	\$0.00	\$0.00	\$265.69
ACA 19-44	3,019	\$0.08	\$1.00	\$0.02	\$0.00	\$0.00	\$0.00	\$40.72
ACA 45-54	1,213	\$0.08	\$2.01	\$0.04	\$0.00	\$0.00	\$0.00	\$49.12
ACA 55-64	1,254	\$0.09	\$0.60	\$0.01	\$0.00	\$0.00	\$0.00	\$43.32
Total	11,520	\$0.19	\$1.04	\$0.02	\$0.00	\$0.00	\$0.00	\$45.57

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,051	\$34.49	1.00	1.03	\$35.58	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$14.99	1.00	1.03	\$15.39	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$1.13	1.00	1.03	\$1.16	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$12.58	0.99	1.03	\$12.79	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,185	\$35.60	1.04	1.03	\$37.81	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$45.71	1.00	1.03	\$46.85	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,523	\$135.21	0.98	1.02	\$136.04	\$0.00	\$0.00	\$38.07
CAF	2,075	\$231.46	1.00	1.02	\$236.62	\$0.00	\$0.00	\$2.61
ACA 19-44	26,110	\$36.13	1.01	1.00	\$36.64	\$0.00	\$0.00	\$12.00
ACA 45-54	7,710	\$42.53	1.01	1.00	\$42.95	\$0.00	\$0.00	\$15.05
ACA 55-64	7,165	\$40.20	1.01	1.00	\$40.57	\$0.00	\$0.00	\$18.27
Total	93,238	\$43.62			\$44.65	\$0.00	\$0.00	\$11.04

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,051	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	5,523	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$36.00	\$2.82
ACA 19-44	26,110	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	7,710	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	7,165	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	93,238	\$0.00	\$0.00	\$0.93	\$0.80	\$0.06

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,051	\$0.08	\$0.91	\$0.02	\$0.00	\$0.00	\$0.75	\$45.75
PLMA	1,874	\$0.00	\$0.28	\$0.01	\$0.00	\$0.00	\$0.32	\$19.54
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$1.94
CHILD 01-05	9,423	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.22	\$13.67
CHILD 06-18	22,185	\$0.00	\$0.45	\$0.01	\$0.00	\$0.00	\$0.65	\$39.73
DUAL-MEDS	3,659	\$0.52	\$1.09	\$0.02	\$0.00	\$0.00	\$1.71	\$104.35
ABAD & OAA	5,523	\$0.87	\$9.14	\$0.19	\$0.00	\$0.00	\$3.19	\$194.97
CAF	2,075	\$4.80	\$2.03	\$0.04	\$0.00	\$0.00	\$4.74	\$289.65
ACA 19-44	26,110	\$0.08	\$1.32	\$0.03	\$0.00	\$0.00	\$0.84	\$51.56
ACA 45-54	7,710	\$0.08	\$2.32	\$0.05	\$0.00	\$0.00	\$1.02	\$62.12
ACA 55-64	7,165	\$0.09	\$0.76	\$0.02	\$0.00	\$0.00	\$1.00	\$61.36
Total	93,238	\$0.22	\$1.42	\$0.03	\$0.00	\$0.00	\$0.98	\$60.14

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,781	\$34.49	1.03	0.95	\$33.63	\$0.00	\$0.00	\$2.17
PLMA	517	\$14.99	1.00	0.94	\$14.16	\$0.00	\$0.00	\$1.13
CHILD 00-01	698	\$1.13	1.00	0.94	\$1.06	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,871	\$12.58	1.00	0.95	\$11.91	\$0.00	\$0.00	\$0.14
CHILD 06-18	6,298	\$35.60	1.02	0.94	\$34.35	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,387	\$45.71	1.00	0.94	\$43.12	\$0.00	\$0.00	\$12.80
ABAD & OAA	1,553	\$135.21	1.06	0.94	\$134.60	\$0.00	\$0.00	\$9.67
CAF	573	\$231.46	1.00	0.94	\$217.78	\$0.00	\$0.00	\$0.67
ACA 19-44	6,722	\$36.13	1.01	1.00	\$36.64	\$0.00	\$0.00	\$3.15
ACA 45-54	2,327	\$42.53	1.01	1.00	\$42.95	\$0.00	\$0.00	\$3.97
ACA 55-64	2,219	\$40.20	1.01	1.00	\$40.57	\$0.00	\$0.00	\$5.04
Total	26,945	\$43.32	-	-	\$42.62	\$0.00	\$0.00	\$3.01

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	0.65	\$ -	\$ -
PLMA	517	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	4.17	\$ -	\$ -
ABAD & OAA	1,553	\$ -	\$ -	7.47	\$ -	\$ -
CAF	573	\$ -	\$ -	-	63.91	\$ 2.82
ACA 19-44	6,722	\$ -	\$ -	0.64	\$ -	\$ -
ACA 45-54	2,327	\$ -	\$ -	0.66	\$ -	\$ -
ACA 55-64	2,219	\$ -	\$ -	0.66	\$ -	\$ -
Total	26,945	\$ -	\$ -	0.96	\$ 1.36	\$ 0.06

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.08	\$1.48	\$0.03	\$0.00	\$0.00	\$0.00	\$38.04
PLMA	517	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$15.46
CHILD 00-01	698	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.26
CHILD 01-05	2,871	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$12.23
CHILD 06-18	6,298	\$0.00	\$0.63	\$0.01	\$0.00	\$0.00	\$0.00	\$35.22
DUAL-MEDS	1,387	\$0.52	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$60.67
ABAD & OAA	1,553	\$0.87	\$8.27	\$0.17	\$0.00	\$0.00	\$0.00	\$161.05
CAF	573	\$8.26	\$1.31	\$0.03	\$0.00	\$0.00	\$0.00	\$294.77
ACA 19-44	6,722	\$0.08	\$1.89	\$0.04	\$0.00	\$0.00	\$0.00	\$42.45
ACA 45-54	2,327	\$0.08	\$2.16	\$0.04	\$0.00	\$0.00	\$0.00	\$49.87
ACA 55-64	2,219	\$0.09	\$1.30	\$0.03	\$0.00	\$0.00	\$0.00	\$47.68
Total	26,945	\$0.29	\$1.54	\$0.03	\$0.00	\$0.00	\$0.00	\$49.87

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,120	\$34.49	0.98	1.06	\$36.15	\$0.00	\$0.00	\$2.17
PLMA	369	\$14.99	1.00	1.06	\$15.92	\$0.00	\$0.00	\$1.14
CHILD 00-01	498	\$1.13	1.00	1.06	\$1.19	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,056	\$12.58	1.00	1.06	\$13.31	\$0.00	\$0.00	\$0.14
CHILD 06-18	4,556	\$35.60	1.05	1.06	\$39.76	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,169	\$45.71	1.00	1.06	\$48.47	\$0.00	\$0.00	\$12.66
ABAD & OAA	1,435	\$135.21	1.00	1.06	\$143.00	\$0.00	\$0.00	\$9.64
CAF	498	\$231.46	1.00	1.06	\$244.79	\$0.00	\$0.00	\$0.72
ACA 19-44	4,908	\$36.13	1.10	1.00	\$39.65	\$0.00	\$0.00	\$3.07
ACA 45-54	1,939	\$42.53	1.16	1.00	\$49.33	\$0.00	\$0.00	\$3.78
ACA 55-64	2,000	\$40.20	1.25	1.00	\$50.13	\$0.00	\$0.00	\$4.97
Total	20,548	\$45.53	-	-	\$50.11	\$0.00	\$0.00	\$3.19

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	0.65	\$ -	\$ -
PLMA	369	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	4.17	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	7.47	\$ -	\$ -
CAF	498	\$ -	\$ -	-	65.76	\$ 2.82
ACA 19-44	4,908	\$ -	\$ -	0.64	\$ -	\$ -
ACA 45-54	1,939	\$ -	\$ -	0.66	\$ -	\$ -
ACA 55-64	2,000	\$ -	\$ -	0.66	\$ -	\$ -
Total	20,548	\$ -	\$ -	1.07	\$ 1.59	\$ 0.07

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.08	\$1.34	\$0.03	\$0.00	\$0.00	\$0.00	\$40.42
PLMA	369	\$0.00	\$0.48	\$0.01	\$0.00	\$0.00	\$0.00	\$17.55
CHILD 00-01	498	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39
CHILD 01-05	2,056	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59
CHILD 06-18	4,556	\$0.00	\$0.62	\$0.01	\$0.00	\$0.00	\$0.00	\$40.61
DUAL-MEDS	1,169	\$0.52	\$1.00	\$0.02	\$0.00	\$0.00	\$0.00	\$66.84
ABAD & OAA	1,435	\$0.87	\$7.74	\$0.16	\$0.00	\$0.00	\$0.00	\$168.88
CAF	498	\$8.49	\$2.27	\$0.05	\$0.00	\$0.00	\$0.00	\$324.89
ACA 19-44	4,908	\$0.08	\$1.52	\$0.03	\$0.00	\$0.00	\$0.00	\$45.00
ACA 45-54	1,939	\$0.08	\$2.25	\$0.05	\$0.00	\$0.00	\$0.00	\$56.15
ACA 55-64	2,000	\$0.09	\$1.22	\$0.02	\$0.00	\$0.00	\$0.00	\$57.08
Total	20,548	\$0.34	\$1.58	\$0.03	\$0.00	\$0.00	\$0.00	\$57.98

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,411	\$30.56	0.99	0.97	\$29.24	\$0.00	\$0.00	\$7.75
PLMA	1,848	\$17.13	1.00	0.97	\$16.61	\$0.00	\$0.00	\$3.55
CHILD 00-01	3,282	\$0.30	1.00	0.97	\$0.29	\$0.00	\$0.00	\$0.76
CHILD 01-05	14,356	\$4.57	0.97	0.97	\$4.30	\$0.00	\$0.00	\$0.52
CHILD 06-18	32,647	\$27.89	0.96	0.97	\$26.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	4,090	\$52.63	1.00	0.97	\$51.19	\$0.00	\$0.00	\$50.00
ABAD & OAA	4,773	\$124.05	1.01	0.97	\$120.86	\$0.00	\$0.00	\$38.07
CAF	1,312	\$268.66	1.00	0.97	\$259.60	\$0.00	\$0.00	\$2.61
ACA 19-44	22,312	\$40.46	1.00	1.00	\$40.49	\$0.00	\$0.00	\$12.00
ACA 45-54	6,891	\$46.24	0.99	1.00	\$45.99	\$0.00	\$0.00	\$15.05
ACA 55-64	5,495	\$42.36	1.00	1.00	\$42.34	\$0.00	\$0.00	\$18.27
Total	102,417	\$36.98			\$35.95	\$0.00	\$0.00	\$9.24

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,411	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$70.79	\$2.39
ACA 19-44	22,312	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	6,891	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	5,495	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	102,417	\$0.00	\$0.00	\$0.65	\$0.91	\$0.03

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,411	\$0.04	\$1.03	\$0.02	\$0.00	\$0.00	\$0.00	\$38.46
PLMA	1,848	\$0.00	\$0.27	\$0.01	\$0.00	\$0.00	\$0.00	\$20.44
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.04
CHILD 01-05	14,356	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4.84
CHILD 06-18	32,647	\$0.00	\$0.35	\$0.01	\$0.00	\$0.00	\$0.00	\$27.22
DUAL-MEDS	4,090	\$0.49	\$0.69	\$0.01	\$0.00	\$0.00	\$0.00	\$106.38
ABAD & OAA	4,773	\$0.85	\$7.49	\$0.15	\$0.00	\$0.00	\$0.00	\$174.74
CAF	1,312	\$9.05	\$0.72	\$0.01	\$0.00	\$0.00	\$0.00	\$345.18
ACA 19-44	22,312	\$0.05	\$2.00	\$0.04	\$0.00	\$0.00	\$0.00	\$54.95
ACA 45-54	6,891	\$0.05	\$2.11	\$0.04	\$0.00	\$0.00	\$0.00	\$63.61
ACA 55-64	5,495	\$0.05	\$1.77	\$0.04	\$0.00	\$0.00	\$0.00	\$62.84
Total	102,417	\$0.19	\$1.23	\$0.03	\$0.00	\$0.00	\$0.00	\$48.22

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

Appendix V.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,339	\$30.56	1.07	1.00	\$32.50	\$0.00	\$0.00	\$2.39
PLMA	453	\$17.13	1.00	1.00	\$17.08	\$0.00	\$0.00	\$1.21
CHILD 00-01	693	\$0.30	1.00	1.00	\$0.30	\$0.00	\$0.00	\$0.20
CHILD 01-05	3,117	\$4.57	1.18	1.00	\$5.39	\$0.00	\$0.00	\$0.14
CHILD 06-18	7,383	\$27.89	1.04	1.00	\$29.08	\$0.00	\$0.00	\$0.23
DUAL-MEDS	415	\$52.63	1.00	1.00	\$52.64	\$0.00	\$0.00	\$13.08
ABAD & OAA	754	\$124.05	1.01	1.00	\$125.03	\$0.00	\$0.00	\$10.41
CAF	288	\$268.66	1.00	0.99	\$266.96	\$0.00	\$0.00	\$0.66
ACA 19-44	5,461	\$40.46	1.00	1.00	\$40.34	\$0.00	\$0.00	\$3.33
ACA 45-54	1,792	\$46.24	0.91	1.00	\$42.26	\$0.00	\$0.00	\$4.02
ACA 55-64	1,550	\$42.36	0.99	1.00	\$41.91	\$0.00	\$0.00	\$5.36
Total	23,244	\$35.76	-	-	\$36.01	\$0.00	\$0.00	\$2.29

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	0.37	\$ -	\$ -
PLMA	453	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	3,117	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	3.99	\$ -	\$ -
ABAD & OAA	754	\$ -	\$ -	7.32	\$ -	\$ -
CAF	288	\$ -	\$ -	-	77.77	\$ 2.39
ACA 19-44	5,461	\$ -	\$ -	0.37	\$ -	\$ -
ACA 45-54	1,792	\$ -	\$ -	0.38	\$ -	\$ -
ACA 55-64	1,550	\$ -	\$ -	0.38	\$ -	\$ -
Total	23,244	\$ -	\$ -	0.47	\$ 0.96	\$ 0.03

Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.04	\$1.34	\$0.03	\$0.00	\$0.00	\$0.00	\$36.67
PLMA	453	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$18.45
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50
CHILD 01-05	3,117	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5.55
CHILD 06-18	7,383	\$0.00	\$0.39	\$0.01	\$0.00	\$0.00	\$0.00	\$29.71
DUAL-MEDS	415	\$0.49	\$2.87	\$0.06	\$0.00	\$0.00	\$0.00	\$73.15
ABAD & OAA	754	\$0.85	\$9.22	\$0.19	\$0.00	\$0.00	\$0.00	\$153.02
CAF	288	\$9.92	\$0.53	\$0.01	\$0.00	\$0.00	\$0.00	\$358.24
ACA 19-44	5,461	\$0.05	\$1.90	\$0.04	\$0.00	\$0.00	\$0.00	\$46.02
ACA 45-54	1,792	\$0.05	\$1.91	\$0.04	\$0.00	\$0.00	\$0.00	\$48.65
ACA 55-64	1,550	\$0.05	\$1.35	\$0.03	\$0.00	\$0.00	\$0.00	\$49.08
Total	23,244	\$0.18	\$1.25	\$0.03	\$0.00	\$0.00	\$0.00	\$41.22

Appendix VI. CCO-F Rate Range Development Summary (RRDS)

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,122	\$0.00	0.98	0.98	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$0.00	0.97	0.98	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$0.00	0.94	0.98	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$38.07
CAF	711	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	12,603	\$0.00	0.96	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	4,485	\$0.00	0.93	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	4,552	\$0.00	0.89	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	50,324	\$0.00			\$0.00	\$0.00	\$0.00	\$10.58

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,122	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	12,603	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,485	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,552	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	50,324	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,122	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$33.81
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.04
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.12
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.94
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.64
DUAL-MEDS	1,909	\$0.00	\$0.00	\$0.00	\$0.00	\$18.78	\$0.00	\$68.78
ABAD & OAA	2,390	\$0.00	\$0.00	\$0.00	\$0.00	\$24.42	\$0.00	\$62.49
CAF	711	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.68
ACA 19-44	12,603	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$38.90
ACA 45-54	4,485	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$43.49
ACA 55-64	4,552	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$47.94
Total	50,324	\$0.00	\$0.00	\$0.00	\$0.00	\$24.36	\$0.00	\$34.94

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,057	\$0.00	0.97	0.82	\$0.00	\$0.00	\$0.00	\$8.67
PLMA	358	\$0.00	1.00	0.82	\$0.00	\$0.00	\$0.00	\$3.97
CHILD 00-01	567	\$0.00	1.00	0.82	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	2,142	\$0.00	1.12	0.82	\$0.00	\$0.00	\$0.00	\$0.58
CHILD 06-18	4,341	\$0.00	1.05	0.82	\$0.00	\$0.00	\$0.00	\$0.90
DUAL-MEDS	667	\$0.00	1.00	0.84	\$0.00	\$0.00	\$0.00	\$55.88
ABAD & OAA	940	\$0.00	1.02	0.82	\$0.00	\$0.00	\$0.00	\$42.55
CAF	333	\$0.00	1.00	0.82	\$0.00	\$0.00	\$0.00	\$2.91
ACA 19-44	3,916	\$0.00	0.83	1.00	\$0.00	\$0.00	\$0.00	\$13.42
ACA 45-54	1,409	\$0.00	0.93	1.00	\$0.00	\$0.00	\$0.00	\$16.82
ACA 55-64	1,227	\$0.00	0.97	1.00	\$0.00	\$0.00	\$0.00	\$20.42
Total	16,957	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$11.54

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	3,916	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,227	\$ -	\$ -	\$ -	\$ -	\$ -
Total	16,957	\$ -	\$ -	\$ -	\$ -	\$ -

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$34.73
PLMA	358	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.46
CHILD 00-01	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.21
CHILD 01-05	2,142	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$19.00
CHILD 06-18	4,341	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.74
DUAL-MEDS	667	\$0.00	\$0.00	\$0.00	\$0.00	\$20.38	\$0.00	\$76.26
ABAD & OAA	940	\$0.00	\$0.00	\$0.00	\$0.00	\$24.56	\$0.00	\$67.11
CAF	333	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.99
ACA 19-44	3,916	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$40.31
ACA 45-54	1,409	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$45.26
ACA 55-64	1,227	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$50.09
Total	16,957	\$0.00	\$0.00	\$0.00	\$0.00	\$24.09	\$0.00	\$35.63

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,522	\$0.00	1.01	1.06	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	480	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	681	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,936	\$0.00	1.03	1.07	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,714	\$0.00	1.03	1.07	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	617	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,266	\$0.00	0.98	1.06	\$0.00	\$0.00	\$0.00	\$38.07
CAF	431	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	6,481	\$0.00	1.09	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	2,448	\$0.00	1.13	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	2,360	\$0.00	1.05	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	25,934	\$0.00			\$0.00	\$0.00	\$0.00	\$9.98

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,522	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,266	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	6,481	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	2,448	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	2,360	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	25,934	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,522	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$33.81
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.04
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.12
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.94
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.64
DUAL-MEDS	617	\$0.00	\$0.00	\$0.00	\$0.00	\$20.29	\$0.00	\$70.28
ABAD & OAA	1,266	\$0.00	\$0.00	\$0.00	\$0.00	\$24.52	\$0.00	\$62.59
CAF	431	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.68
ACA 19-44	6,481	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$38.90
ACA 45-54	2,448	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$43.49
ACA 55-64	2,360	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$47.94
Total	25,934	\$0.00	\$0.00	\$0.00	\$0.00	\$24.56	\$0.00	\$34.54

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,072	\$0.00	1.01	1.11	\$0.00	\$0.00	\$0.00	\$8.67
PLMA	988	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$3.97
CHILD 00-01	1,601	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	7,127	\$0.00	0.94	1.10	\$0.00	\$0.00	\$0.00	\$0.58
CHILD 06-18	15,011	\$0.00	0.94	1.11	\$0.00	\$0.00	\$0.00	\$0.90
DUAL-MEDS	1,381	\$0.00	1.00	1.12	\$0.00	\$0.00	\$0.00	\$55.88
ABAD & OAA	2,322	\$0.00	0.94	1.11	\$0.00	\$0.00	\$0.00	\$42.55
CAF	718	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$2.91
ACA 19-44	10,191	\$0.00	1.05	1.00	\$0.00	\$0.00	\$0.00	\$13.42
ACA 45-54	3,529	\$0.00	1.18	1.00	\$0.00	\$0.00	\$0.00	\$16.82
ACA 55-64	3,217	\$0.00	1.12	1.00	\$0.00	\$0.00	\$0.00	\$20.42
Total	49,157	\$0.00			\$0.00	\$0.00	\$0.00	\$9.95

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,072	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	2,322	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	10,191	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	3,529	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	3,217	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	49,157	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,072	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$34.73
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.46
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.21
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$19.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.74
DUAL-MEDS	1,381	\$0.00	\$0.00	\$0.00	\$0.00	\$19.46	\$0.00	\$75.33
ABAD & OAA	2,322	\$0.00	\$0.00	\$0.00	\$0.00	\$24.44	\$0.00	\$66.99
CAF	718	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.99
ACA 19-44	10,191	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$40.31
ACA 45-54	3,529	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$45.26
ACA 55-64	3,217	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$50.09
Total	49,157	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$33.79

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	7,024	\$0.00	0.94	1.00	\$0.00	\$0.00	\$0.00	\$6.84
PLMA	2,844	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.14
CHILD 00-01	4,176	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.67
CHILD 01-05	15,083	\$0.00	0.96	1.00	\$0.00	\$0.00	\$0.00	\$0.46
CHILD 06-18	29,954	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.71
DUAL-MEDS	1,615	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$44.11
ABAD & OAA	3,029	\$0.00	0.85	1.00	\$0.00	\$0.00	\$0.00	\$33.59
CAF	1,591	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$2.30
ACA 19-44	40,359	\$0.00	0.90	1.00	\$0.00	\$0.00	\$0.00	\$10.59
ACA 45-54	10,806	\$0.00	0.85	1.00	\$0.00	\$0.00	\$0.00	\$13.28
ACA 55-64	9,038	\$0.00	0.86	1.00	\$0.00	\$0.00	\$0.00	\$16.12
Total	125,518	\$0.00			\$0.00	\$0.00	\$0.00	\$7.82

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	2,844	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	40,359	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	10,806	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	9,038	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	125,518	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,024	\$0.00	\$0.00	\$0.00	\$0.00	\$30.83	\$0.00	\$37.68
PLMA	2,844	\$0.00	\$0.00	\$0.00	\$0.00	\$37.46	\$0.00	\$40.60
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.39	\$0.00	\$1.06
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$19.85	\$0.00	\$20.31
CHILD 06-18	29,954	\$0.00	\$0.00	\$0.00	\$0.00	\$25.75	\$0.00	\$26.46
DUAL-MEDS	1,615	\$0.00	\$0.00	\$0.00	\$0.00	\$22.80	\$0.00	\$66.91
ABAD & OAA	3,029	\$0.00	\$0.00	\$0.00	\$0.00	\$26.72	\$0.00	\$60.31
CAF	1,591	\$0.00	\$0.00	\$0.00	\$0.00	\$25.35	\$0.00	\$27.65
ACA 19-44	40,359	\$0.00	\$0.00	\$0.00	\$0.00	\$31.50	\$0.00	\$42.09
ACA 45-54	10,806	\$0.00	\$0.00	\$0.00	\$0.00	\$35.95	\$0.00	\$49.22
ACA 55-64	9,038	\$0.00	\$0.00	\$0.00	\$0.00	\$36.11	\$0.00	\$52.23
Total	125,518	\$0.00	\$0.00	\$0.00	\$0.00	\$28.20	\$0.00	\$36.02

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	12,217	\$0.00	1.03	1.00	\$0.00	\$0.00	\$0.00	\$6.84
PLMA	4,031	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.14
CHILD 00-01	5,936	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.67
CHILD 01-05	27,706	\$0.00	1.02	1.00	\$0.00	\$0.00	\$0.00	\$0.46
CHILD 06-18	67,110	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.71
DUAL-MEDS	15,346	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$44.11
ABAD & OAA	14,172	\$0.00	1.03	1.00	\$0.00	\$0.00	\$0.00	\$33.59
CAF	2,853	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$2.30
ACA 19-44	60,277	\$0.00	1.06	1.00	\$0.00	\$0.00	\$0.00	\$10.59
ACA 45-54	17,995	\$0.00	1.09	1.00	\$0.00	\$0.00	\$0.00	\$13.28
ACA 55-64	15,280	\$0.00	1.08	1.00	\$0.00	\$0.00	\$0.00	\$16.12
Total	242,923	\$0.00			\$0.00	\$0.00	\$0.00	\$10.06

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,217	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	14,172	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	60,277	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	17,995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	15,280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	242,923	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,217	\$0.00	\$0.00	\$0.00	\$0.00	\$30.83	\$0.00	\$37.68
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$37.46	\$0.00	\$40.60
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.39	\$0.00	\$1.06
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$19.85	\$0.00	\$20.31
CHILD 06-18	67,110	\$0.00	\$0.00	\$0.00	\$0.00	\$25.75	\$0.00	\$26.46
DUAL-MEDS	15,346	\$0.00	\$0.00	\$0.00	\$0.00	\$23.21	\$0.00	\$67.33
ABAD & OAA	14,172	\$0.00	\$0.00	\$0.00	\$0.00	\$26.83	\$0.00	\$60.42
CAF	2,853	\$0.00	\$0.00	\$0.00	\$0.00	\$25.35	\$0.00	\$27.65
ACA 19-44	60,277	\$0.00	\$0.00	\$0.00	\$0.00	\$31.50	\$0.00	\$42.09
ACA 45-54	17,995	\$0.00	\$0.00	\$0.00	\$0.00	\$35.95	\$0.00	\$49.22
ACA 55-64	15,280	\$0.00	\$0.00	\$0.00	\$0.00	\$36.11	\$0.00	\$52.23
Total	242,923	\$0.00	\$0.00	\$0.00	\$0.00	\$27.64	\$0.00	\$37.70

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,265	\$0.00	0.98	1.02	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,041	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,586	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	6,536	\$0.00	0.97	1.03	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	14,588	\$0.00	1.05	1.03	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	2,329	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	3,166	\$0.00	1.00	1.02	\$0.00	\$0.00	\$0.00	\$38.07
CAF	848	\$0.00	1.00	1.02	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	14,645	\$0.00	0.96	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	4,568	\$0.00	0.97	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	4,280	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	56,853	\$0.00			\$0.00	\$0.00	\$0.00	\$10.68

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,265	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	3,166	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	14,645	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,568	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,280	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	56,853	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,265	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$33.81
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.04
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.12
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.94
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.64
DUAL-MEDS	2,329	\$0.00	\$0.00	\$0.00	\$0.00	\$19.83	\$0.00	\$69.82
ABAD & OAA	3,166	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00	\$62.57
CAF	848	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.68
ACA 19-44	14,645	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$38.90
ACA 45-54	4,568	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$43.49
ACA 55-64	4,280	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$47.94
Total	56,853	\$0.00	\$0.00	\$0.00	\$0.00	\$24.30	\$0.00	\$34.98

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,680	\$0.00	1.04	0.98	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	494	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$0.00	1.10	0.98	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,750	\$0.00	0.97	0.98	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$0.00	1.01	0.98	\$0.00	\$0.00	\$0.00	\$38.07
CAF	548	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	7,338	\$0.00	0.95	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	2,437	\$0.00	0.96	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	2,206	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	30,137	\$0.00			\$0.00	\$0.00	\$0.00	\$9.67

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,680	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,750	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	7,338	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	2,437	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	2,206	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	30,137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,680	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$33.81
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.04
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.12
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.94
CHILD 06-18	8,750	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.64
DUAL-MEDS	927	\$0.00	\$0.00	\$0.00	\$0.00	\$19.36	\$0.00	\$69.36
ABAD & OAA	1,430	\$0.00	\$0.00	\$0.00	\$0.00	\$24.35	\$0.00	\$62.42
CAF	548	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.68
ACA 19-44	7,338	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$38.90
ACA 45-54	2,437	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$43.49
ACA 55-64	2,206	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$47.94
Total	30,137	\$0.00	\$0.00	\$0.00	\$0.00	\$24.27	\$0.00	\$33.94

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,331	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$2.42
PLMA	995	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$1.20
CHILD 00-01	1,593	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	6,179	\$0.00	1.03	0.93	\$0.00	\$0.00	\$0.00	\$0.15
CHILD 06-18	15,473	\$0.00	1.06	0.93	\$0.00	\$0.00	\$0.00	\$0.25
DUAL-MEDS	1,852	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$14.63
ABAD & OAA	1,901	\$0.00	1.06	0.93	\$0.00	\$0.00	\$0.00	\$10.82
CAF	567	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.77
ACA 19-44	14,051	\$0.00	1.05	1.00	\$0.00	\$0.00	\$0.00	\$3.65
ACA 45-54	4,654	\$0.00	0.90	1.00	\$0.00	\$0.00	\$0.00	\$4.56
ACA 55-64	4,309	\$0.00	0.92	1.00	\$0.00	\$0.00	\$0.00	\$5.67
Total	54,906	\$0.00			\$0.00	\$0.00	\$0.00	\$2.90

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,331	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	14,051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,654	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,309	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	54,906	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,331	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.62	\$29.10
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.72	\$33.41
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.01	\$0.60
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.41	\$18.99
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.53	\$24.61
DUAL-MEDS	1,852	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.75	\$35.10
ABAD & OAA	1,901	\$0.00	\$0.00	\$0.00	\$0.00	\$24.49	\$0.77	\$36.08
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.54	\$25.39
ACA 19-44	14,051	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.67	\$31.22
ACA 45-54	4,654	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.72	\$33.72
ACA 55-64	4,309	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.77	\$36.12
Total	54,906	\$0.00	\$0.00	\$0.00	\$0.00	\$24.34	\$0.60	\$27.84

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	599	\$0.00	1.01	1.13	\$0.00	\$0.00	\$0.00	\$2.45
PLMA	262	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$1.16
CHILD 00-01	422	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	1,801	\$0.00	0.99	1.13	\$0.00	\$0.00	\$0.00	\$0.16
CHILD 06-18	4,230	\$0.00	0.95	1.13	\$0.00	\$0.00	\$0.00	\$0.25
DUAL-MEDS	285	\$0.00	1.00	1.15	\$0.00	\$0.00	\$0.00	\$14.14
ABAD & OAA	481	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$10.83
CAF	209	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$0.75
ACA 19-44	2,963	\$0.00	0.84	1.00	\$0.00	\$0.00	\$0.00	\$3.77
ACA 45-54	1,102	\$0.00	0.94	1.00	\$0.00	\$0.00	\$0.00	\$4.68
ACA 55-64	969	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$5.54
Total	13,324	\$0.00			\$0.00	\$0.00	\$0.00	\$2.57

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	599	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,230	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	481	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	2,963	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	1,102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	969	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	13,324	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	599	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.61	\$29.12
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.69	\$33.34
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.01	\$0.60
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.39	\$18.98
CHILD 06-18	4,230	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.51	\$24.60
DUAL-MEDS	285	\$0.00	\$0.00	\$0.00	\$0.00	\$19.64	\$0.72	\$34.49
ABAD & OAA	481	\$0.00	\$0.00	\$0.00	\$0.00	\$24.34	\$0.75	\$35.92
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.53	\$25.35
ACA 19-44	2,963	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.65	\$31.32
ACA 45-54	1,102	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.70	\$33.83
ACA 55-64	969	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.75	\$35.96
Total	13,324	\$0.00	\$0.00	\$0.00	\$0.00	\$24.03	\$0.57	\$27.17

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	676	\$0.00	0.92	0.95	\$0.00	\$0.00	\$0.00	\$2.12
PLMA	225	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$1.01
CHILD 00-01	254	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$0.19
CHILD 01-05	994	\$0.00	0.93	0.95	\$0.00	\$0.00	\$0.00	\$0.14
CHILD 06-18	2,678	\$0.00	0.93	0.94	\$0.00	\$0.00	\$0.00	\$0.22
DUAL-MEDS	430	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$12.99
ABAD & OAA	592	\$0.00	0.99	0.94	\$0.00	\$0.00	\$0.00	\$9.64
CAF	185	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$0.70
ACA 19-44	3,019	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$3.29
ACA 45-54	1,213	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$4.19
ACA 55-64	1,254	\$0.00	0.92	1.00	\$0.00	\$0.00	\$0.00	\$5.15
Total	11,520	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$3.07

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	3,019	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,213	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,254	\$ -	\$ -	\$ -	\$ -	\$ -
Total	11,520	\$ -	\$ -	\$ -	\$ -	\$ -

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$28.18
PLMA	225	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$32.49
CHILD 00-01	254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.55
CHILD 01-05	994	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.57
CHILD 06-18	2,678	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.06
DUAL-MEDS	430	\$0.00	\$0.00	\$0.00	\$0.00	\$18.95	\$0.00	\$31.94
ABAD & OAA	592	\$0.00	\$0.00	\$0.00	\$0.00	\$24.34	\$0.00	\$33.98
CAF	185	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$24.77
ACA 19-44	3,019	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$30.19
ACA 45-54	1,213	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$32.63
ACA 55-64	1,254	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$34.83
Total	11,520	\$0.00	\$0.00	\$0.00	\$0.00	\$24.90	\$0.00	\$27.97

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,051	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$0.00	0.99	1.03	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,185	\$0.00	1.04	1.03	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,523	\$0.00	0.98	1.02	\$0.00	\$0.00	\$0.00	\$38.07
CAF	2,075	\$0.00	1.00	1.02	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	26,110	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	7,710	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	7,165	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	93,238	\$0.00			\$0.00	\$0.00	\$0.00	\$11.04

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,051	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	5,523	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	26,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	7,710	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	7,165	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	93,238	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,051	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.56	\$34.38
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.58	\$35.63
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.02	\$1.14
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.32	\$19.26
CHILD 06-18	22,185	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.41	\$25.05
DUAL-MEDS	3,659	\$0.00	\$0.00	\$0.00	\$0.00	\$20.39	\$1.17	\$71.56
ABAD & OAA	5,523	\$0.00	\$0.00	\$0.00	\$0.00	\$24.45	\$1.04	\$63.56
CAF	2,075	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.44	\$27.12
ACA 19-44	26,110	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.65	\$39.55
ACA 45-54	7,710	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.72	\$44.21
ACA 55-64	7,165	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.80	\$48.74
Total	93,238	\$0.00	\$0.00	\$0.00	\$0.00	\$24.54	\$0.59	\$36.17

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,781	\$0.00	1.03	0.95	\$0.00	\$0.00	\$0.00	\$2.17
PLMA	517	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$1.13
CHILD 00-01	698	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,871	\$0.00	1.00	0.95	\$0.00	\$0.00	\$0.00	\$0.14
CHILD 06-18	6,298	\$0.00	1.02	0.94	\$0.00	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,387	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$12.80
ABAD & OAA	1,553	\$0.00	1.06	0.94	\$0.00	\$0.00	\$0.00	\$9.67
CAF	573	\$0.00	1.00	0.94	\$0.00	\$0.00	\$0.00	\$0.67
ACA 19-44	6,722	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$3.15
ACA 45-54	2,327	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$3.97
ACA 55-64	2,219	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$5.04
Total	26,945	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$3.01

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	517	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	1,553	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	6,722	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	2,327	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	2,219	\$ -	\$ -	\$ -	\$ -	\$ -
Total	26,945	\$ -	\$ -	\$ -	\$ -	\$ -

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$28.23
PLMA	517	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$32.62
CHILD 00-01	698	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.56
CHILD 01-05	2,871	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.57
CHILD 06-18	6,298	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.06
DUAL-MEDS	1,387	\$0.00	\$0.00	\$0.00	\$0.00	\$20.05	\$0.00	\$32.85
ABAD & OAA	1,553	\$0.00	\$0.00	\$0.00	\$0.00	\$24.53	\$0.00	\$34.19
CAF	573	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$24.75
ACA 19-44	6,722	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$30.05
ACA 45-54	2,327	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$32.41
ACA 55-64	2,219	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$34.71
Total	26,945	\$0.00	\$0.00	\$0.00	\$0.00	\$24.44	\$0.00	\$27.45

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

Appendix VI.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,120	\$0.00	0.98	1.06	\$0.00	\$0.00	\$0.00	\$2.17
PLMA	369	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$1.14
CHILD 00-01	498	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,056	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$0.14
CHILD 06-18	4,556	\$0.00	1.05	1.06	\$0.00	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,169	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$12.66
ABAD & OAA	1,435	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$9.64
CAF	498	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$0.72
ACA 19-44	4,908	\$0.00	1.10	1.00	\$0.00	\$0.00	\$0.00	\$3.07
ACA 45-54	1,939	\$0.00	1.16	1.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 55-64	2,000	\$0.00	1.25	1.00	\$0.00	\$0.00	\$0.00	\$4.97
Total	20,548	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$3.19

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	369	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	4,908	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,939	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	20,548	\$ -	\$ -	\$ -	\$ -	\$ -

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$28.23
PLMA	369	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$32.63
CHILD 00-01	498	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.56
CHILD 01-05	2,056	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.56
CHILD 06-18	4,556	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.06
DUAL-MEDS	1,169	\$0.00	\$0.00	\$0.00	\$0.00	\$19.03	\$0.00	\$31.69
ABAD & OAA	1,435	\$0.00	\$0.00	\$0.00	\$0.00	\$24.56	\$0.00	\$34.21
CAF	498	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$24.80
ACA 19-44	4,908	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$29.97
ACA 45-54	1,939	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$32.22
ACA 55-64	2,000	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$34.64
Total	20,548	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00	\$27.69

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,411	\$0.00	0.99	0.97	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,848	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	3,282	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	14,356	\$0.00	0.97	0.97	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	32,647	\$0.00	0.96	0.97	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	4,090	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	4,773	\$0.00	1.01	0.97	\$0.00	\$0.00	\$0.00	\$38.07
CAF	1,312	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	22,312	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	6,891	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	5,495	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$18.27
Total	102,417	\$0.00			\$0.00	\$0.00	\$0.00	\$9.24

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,411	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	22,312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	6,891	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	5,495	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	102,417	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,411	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$33.81
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$35.04
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.12
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.94
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.64
DUAL-MEDS	4,090	\$0.00	\$0.00	\$0.00	\$0.00	\$19.53	\$0.00	\$69.53
ABAD & OAA	4,773	\$0.00	\$0.00	\$0.00	\$0.00	\$24.27	\$0.00	\$62.34
CAF	1,312	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.68
ACA 19-44	22,312	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$38.90
ACA 45-54	6,891	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$43.49
ACA 55-64	5,495	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$47.94
Total	102,417	\$0.00	\$0.00	\$0.00	\$0.00	\$23.72	\$0.00	\$32.96

Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

Appendix VI.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,339	\$0.00	1.07	1.00	\$0.00	\$0.00	\$0.00	\$2.39
PLMA	453	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$1.21
CHILD 00-01	693	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.20
CHILD 01-05	3,117	\$0.00	1.18	1.00	\$0.00	\$0.00	\$0.00	\$0.14
CHILD 06-18	7,383	\$0.00	1.04	1.00	\$0.00	\$0.00	\$0.00	\$0.23
DUAL-MEDS	415	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$13.08
ABAD & OAA	754	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$10.41
CAF	288	\$0.00	1.00	0.99	\$0.00	\$0.00	\$0.00	\$0.66
ACA 19-44	5,461	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.33
ACA 45-54	1,792	\$0.00	0.91	1.00	\$0.00	\$0.00	\$0.00	\$4.02
ACA 55-64	1,550	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$5.36
Total	23,244	\$0.00	-	-	\$0.00	\$0.00	\$0.00	\$2.29

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	453	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,117	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	754	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	288	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	5,461	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,792	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,550	\$ -	\$ -	\$ -	\$ -	\$ -
Total	23,244	\$ -	\$ -	\$ -	\$ -	\$ -

Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.00	\$0.00	\$0.00	\$0.00	\$26.06	\$0.00	\$28.45
PLMA	453	\$0.00	\$0.00	\$0.00	\$0.00	\$31.49	\$0.00	\$32.69
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.57
CHILD 01-05	3,117	\$0.00	\$0.00	\$0.00	\$0.00	\$18.42	\$0.00	\$18.57
CHILD 06-18	7,383	\$0.00	\$0.00	\$0.00	\$0.00	\$23.84	\$0.00	\$24.07
DUAL-MEDS	415	\$0.00	\$0.00	\$0.00	\$0.00	\$18.74	\$0.00	\$31.82
ABAD & OAA	754	\$0.00	\$0.00	\$0.00	\$0.00	\$24.01	\$0.00	\$34.42
CAF	288	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$24.74
ACA 19-44	5,461	\$0.00	\$0.00	\$0.00	\$0.00	\$26.90	\$0.00	\$30.22
ACA 45-54	1,792	\$0.00	\$0.00	\$0.00	\$0.00	\$28.44	\$0.00	\$32.46
ACA 55-64	1,550	\$0.00	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	\$35.03
Total	23,244	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$26.36

Appendix VII. CCO-G Rate Range Development Summary (RRDS)

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor ¹			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,122	\$34.49	0.98	0.98	\$33.22	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$14.99	1.00	0.98	\$14.72	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$1.13	1.00	0.98	\$1.10	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$12.58	0.97	0.98	\$12.01	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$35.60	0.94	0.98	\$32.76	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$45.71	1.00	0.98	\$44.80	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$135.21	1.00	0.98	\$132.11	\$0.00	\$0.00	\$38.07
CAF	711	\$231.46	1.00	0.98	\$226.28	\$0.00	\$0.00	\$2.61
ACA 19-44	12,603	\$36.13	0.96	1.00	\$34.64	\$0.00	\$0.00	\$12.00
ACA 45-54	4,485	\$42.53	0.93	1.00	\$39.69	\$0.00	\$0.00	\$15.05
ACA 55-64	4,552	\$40.20	0.89	1.00	\$35.79	\$0.00	\$0.00	\$18.27
Total	50,324	\$40.37			\$38.27	\$0.00	\$0.00	\$10.58

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	3,122	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$28.99	\$2.82
ACA 19-44	12,603	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	4,485	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	4,552	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	50,324	\$0.00	\$0.00	\$0.83	\$0.41	\$0.04

Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,122	\$0.08	\$0.83	\$0.02	\$0.00	\$26.06	\$0.00	\$68.61
PLMA	1,127	\$0.00	\$0.24	\$0.00	\$0.00	\$31.49	\$0.00	\$50.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$2.23
CHILD 01-05	5,994	\$0.00	\$0.14	\$0.00	\$0.00	\$18.42	\$0.00	\$31.09
CHILD 06-18	11,972	\$0.00	\$0.53	\$0.01	\$0.00	\$23.84	\$0.00	\$57.94
DUAL-MEDS	1,909	\$0.52	\$0.26	\$0.01	\$0.00	\$18.78	\$0.00	\$118.53
ABAD & OAA	2,390	\$0.87	\$7.63	\$0.16	\$0.00	\$24.42	\$0.00	\$210.73
CAF	711	\$3.94	\$1.89	\$0.04	\$0.00	\$24.07	\$0.00	\$290.63
ACA 19-44	12,603	\$0.08	\$1.34	\$0.03	\$0.00	\$26.90	\$0.00	\$75.63
ACA 45-54	4,485	\$0.08	\$1.58	\$0.03	\$0.00	\$28.44	\$0.00	\$85.53
ACA 55-64	4,552	\$0.09	\$0.62	\$0.01	\$0.00	\$29.67	\$0.00	\$85.11
Total	50,324	\$0.16	\$1.13	\$0.02	\$0.00	\$24.36	\$0.00	\$75.80

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,057	\$34.14	0.97	0.82	\$27.14	\$0.00	\$0.00	\$8.67
PLMA	358	\$15.52	1.00	0.82	\$12.74	\$0.00	\$0.00	\$3.97
CHILD 00-01	567	\$0.00	1.00	0.82	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	2,142	\$4.02	1.12	0.82	\$3.71	\$0.00	\$0.00	\$0.58
CHILD 06-18	4,341	\$30.22	1.05	0.82	\$26.11	\$0.00	\$0.00	\$0.90
DUAL-MEDS	667	\$40.73	1.00	0.84	\$34.03	\$0.00	\$0.00	\$55.88
ABAD & OAA	940	\$128.41	1.02	0.82	\$107.94	\$0.00	\$0.00	\$42.55
CAF	333	\$273.57	1.00	0.82	\$224.50	\$0.00	\$0.00	\$2.91
ACA 19-44	3,916	\$34.74	0.83	1.00	\$28.73	\$0.00	\$0.00	\$13.42
ACA 45-54	1,409	\$44.24	0.93	1.00	\$41.08	\$0.00	\$0.00	\$16.82
ACA 55-64	1,227	\$44.92	0.97	1.00	\$43.78	\$0.00	\$0.00	\$20.42
Total	16,957	\$39.74	-	-	\$34.06	\$0.00	\$0.00	\$11.54

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	\$ 0.49	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	\$ 5.22	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	\$ 8.78	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ 3.62
ACA 19-44	3,916	\$ -	\$ -	\$ 0.49	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	\$ 0.49	\$ -	\$ -
ACA 55-64	1,227	\$ -	\$ -	\$ 0.49	\$ -	\$ -
Total	16,957	\$ -	\$ -	\$ 0.91	\$ -	\$ 0.07

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.06	\$5.14	\$0.10	\$0.00	\$26.06	\$0.00	\$67.66
PLMA	358	\$0.00	\$2.95	\$0.06	\$0.00	\$31.49	\$0.00	\$51.21
CHILD 00-01	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.21
CHILD 01-05	2,142	\$0.00	\$0.87	\$0.02	\$0.00	\$18.42	\$0.00	\$23.60
CHILD 06-18	4,341	\$0.00	\$6.72	\$0.14	\$0.00	\$23.84	\$0.00	\$57.70
DUAL-MEDS	667	\$0.65	\$11.15	\$0.23	\$0.00	\$20.38	\$0.00	\$127.54
ABAD & OAA	940	\$1.02	\$29.59	\$0.60	\$0.00	\$24.56	\$0.00	\$215.04
CAF	333	\$0.45	\$32.32	\$0.66	\$0.00	\$24.07	\$0.00	\$288.54
ACA 19-44	3,916	\$0.06	\$6.55	\$0.13	\$0.00	\$26.90	\$0.00	\$76.28
ACA 45-54	1,409	\$0.06	\$8.88	\$0.18	\$0.00	\$28.44	\$0.00	\$95.96
ACA 55-64	1,227	\$0.06	\$8.36	\$0.17	\$0.00	\$29.67	\$0.00	\$102.96
Total	16,957	\$0.12	\$7.78	\$0.16	\$0.00	\$24.09	\$0.00	\$78.74

Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

Appendix VII.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,522	\$30.56	1.01	1.06	\$32.98	\$0.00	\$0.00	\$7.75
PLMA	480	\$17.13	1.00	1.07	\$18.26	\$0.00	\$0.00	\$3.55
CHILD 00-01	681	\$0.30	1.00	1.07	\$0.32	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,936	\$4.57	1.03	1.07	\$5.04	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,714	\$27.89	1.03	1.07	\$30.73	\$0.00	\$0.00	\$0.80
DUAL-MEDS	617	\$52.63	1.00	1.07	\$56.29	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,266	\$124.05	0.98	1.06	\$129.41	\$0.00	\$0.00	\$38.07
CAF	431	\$268.66	1.00	1.06	\$285.43	\$0.00	\$0.00	\$2.61
ACA 19-44	6,481	\$40.46	1.09	1.00	\$43.94	\$0.00	\$0.00	\$12.00
ACA 45-54	2,448	\$46.24	1.13	1.00	\$52.30	\$0.00	\$0.00	\$15.05
ACA 55-64	2,360	\$42.36	1.05	1.00	\$44.50	\$0.00	\$0.00	\$18.27
Total	25,934	\$39.95			\$43.17	\$0.00	\$0.00	\$9.98

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,522	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	1,266	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$39.55	\$2.39
ACA 19-44	6,481	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	2,448	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	2,360	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	25,934	\$0.00	\$0.00	\$0.64	\$0.66	\$0.04

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,522	\$0.04	\$0.94	\$0.02	\$0.00	\$26.06	\$0.00	\$68.17
PLMA	480	\$0.00	\$0.11	\$0.00	\$0.00	\$31.49	\$0.00	\$53.41
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.44
CHILD 01-05	2,936	\$0.00	\$0.03	\$0.00	\$0.00	\$18.42	\$0.00	\$24.01
CHILD 06-18	6,714	\$0.00	\$0.35	\$0.01	\$0.00	\$23.84	\$0.00	\$55.73
DUAL-MEDS	617	\$0.49	\$0.38	\$0.01	\$0.00	\$20.29	\$0.00	\$131.44
ABAD & OAA	1,266	\$0.85	\$6.41	\$0.13	\$0.00	\$24.52	\$0.00	\$206.71
CAF	431	\$5.19	\$1.65	\$0.03	\$0.00	\$24.07	\$0.00	\$360.92
ACA 19-44	6,481	\$0.05	\$1.74	\$0.04	\$0.00	\$26.90	\$0.00	\$85.04
ACA 45-54	2,448	\$0.05	\$1.40	\$0.03	\$0.00	\$28.44	\$0.00	\$97.64
ACA 55-64	2,360	\$0.05	\$0.94	\$0.02	\$0.00	\$29.67	\$0.00	\$93.84
Total	25,934	\$0.16	\$1.15	\$0.02	\$0.00	\$24.56	\$0.00	\$80.38

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,072	\$34.14	1.01	1.11	\$38.21	\$0.00	\$0.00	\$8.67
PLMA	988	\$15.52	1.00	1.10	\$17.14	\$0.00	\$0.00	\$3.97
CHILD 00-01	1,601	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$0.84
CHILD 01-05	7,127	\$4.02	0.94	1.10	\$4.16	\$0.00	\$0.00	\$0.58
CHILD 06-18	15,011	\$30.22	0.94	1.11	\$31.47	\$0.00	\$0.00	\$0.90
DUAL-MEDS	1,381	\$40.73	1.00	1.12	\$45.79	\$0.00	\$0.00	\$55.88
ABAD & OAA	2,322	\$128.41	0.94	1.11	\$134.60	\$0.00	\$0.00	\$42.55
CAF	718	\$273.57	1.00	1.10	\$302.06	\$0.00	\$0.00	\$2.91
ACA 19-44	10,191	\$34.74	1.05	1.00	\$36.31	\$0.00	\$0.00	\$13.42
ACA 45-54	3,529	\$44.24	1.18	1.00	\$52.38	\$0.00	\$0.00	\$16.82
ACA 55-64	3,217	\$44.92	1.12	1.00	\$50.44	\$0.00	\$0.00	\$20.42
Total	49,157	\$36.78			\$39.59	\$0.00	\$0.00	\$9.95

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,072	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	2,322	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$100.31	\$3.62
ACA 19-44	10,191	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	3,529	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	3,217	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	49,157	\$0.00	\$0.00	\$0.76	\$1.46	\$0.05

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,072	\$0.06	\$4.42	\$0.09	\$0.00	\$26.06	\$0.00	\$78.00
PLMA	988	\$0.00	\$1.40	\$0.03	\$0.00	\$31.49	\$0.00	\$54.04
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.21
CHILD 01-05	7,127	\$0.00	\$0.33	\$0.01	\$0.00	\$18.42	\$0.00	\$23.49
CHILD 06-18	15,011	\$0.00	\$2.72	\$0.06	\$0.00	\$23.84	\$0.00	\$58.99
DUAL-MEDS	1,381	\$0.65	\$2.46	\$0.05	\$0.00	\$19.46	\$0.00	\$129.51
ABAD & OAA	2,322	\$1.02	\$15.60	\$0.32	\$0.00	\$24.44	\$0.00	\$227.30
CAF	718	\$12.86	\$19.48	\$0.40	\$0.00	\$24.07	\$0.00	\$465.72
ACA 19-44	10,191	\$0.06	\$4.43	\$0.09	\$0.00	\$26.90	\$0.00	\$81.70
ACA 45-54	3,529	\$0.06	\$5.31	\$0.11	\$0.00	\$28.44	\$0.00	\$103.61
ACA 55-64	3,217	\$0.06	\$7.19	\$0.15	\$0.00	\$29.67	\$0.00	\$108.43
Total	49,157	\$0.28	\$4.04	\$0.08	\$0.00	\$23.84	\$0.00	\$80.07

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	7,024	\$21.53	0.94	1.00	\$20.28	\$0.00	\$0.00	\$6.84
PLMA	2,844	\$9.96	1.00	1.00	\$9.96	\$0.00	\$0.00	\$3.14
CHILD 00-01	4,176	\$0.08	1.00	1.00	\$0.08	\$0.00	\$0.00	\$0.67
CHILD 01-05	15,083	\$4.30	0.96	1.00	\$4.14	\$0.00	\$0.00	\$0.46
CHILD 06-18	29,954	\$25.98	1.00	1.00	\$25.89	\$0.00	\$0.00	\$0.71
DUAL-MEDS	1,615	\$35.52	1.00	1.00	\$35.55	\$0.00	\$0.00	\$44.11
ABAD & OAA	3,029	\$117.14	0.85	1.00	\$99.81	\$0.00	\$0.00	\$33.59
CAF	1,591	\$217.51	1.00	1.00	\$217.62	\$0.00	\$0.00	\$2.30
ACA 19-44	40,359	\$26.05	0.90	1.00	\$23.54	\$0.00	\$0.00	\$10.59
ACA 45-54	10,806	\$32.79	0.85	1.00	\$27.88	\$0.00	\$0.00	\$13.28
ACA 55-64	9,038	\$21.97	0.86	1.00	\$18.98	\$0.00	\$0.00	\$16.12
Total	125,518	\$26.97			\$25.00	\$0.00	\$0.00	\$7.82

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,024	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
PLMA	2,844	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,083	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$9.85	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$40.21	\$2.13
ACA 19-44	40,359	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 45-54	10,806	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 55-64	9,038	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
Total	125,518	\$0.00	\$0.00	\$0.42	\$0.51	\$0.03

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,024	\$0.03	\$0.96	\$0.02	\$0.00	\$30.83	\$0.00	\$59.19
PLMA	2,844	\$0.00	\$0.85	\$0.02	\$0.00	\$37.46	\$0.00	\$51.43
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.39	\$0.00	\$1.14
CHILD 01-05	15,083	\$0.00	\$0.02	\$0.00	\$0.00	\$19.85	\$0.00	\$24.47
CHILD 06-18	29,954	\$0.00	\$0.84	\$0.02	\$0.00	\$25.75	\$0.00	\$53.21
DUAL-MEDS	1,615	\$0.59	\$0.93	\$0.02	\$0.00	\$22.80	\$0.00	\$108.73
ABAD & OAA	3,029	\$1.14	\$8.85	\$0.18	\$0.00	\$26.72	\$0.00	\$180.15
CAF	1,591	\$5.24	\$2.50	\$0.05	\$0.00	\$25.35	\$0.00	\$295.41
ACA 19-44	40,359	\$0.03	\$1.91	\$0.04	\$0.00	\$31.50	\$0.00	\$67.83
ACA 45-54	10,806	\$0.03	\$1.56	\$0.03	\$0.00	\$35.95	\$0.00	\$78.96
ACA 55-64	9,038	\$0.03	\$1.47	\$0.03	\$0.00	\$36.11	\$0.00	\$72.96
Total	125,518	\$0.12	\$1.39	\$0.03	\$0.00	\$28.20	\$0.00	\$63.51

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	12,217	\$21.53	1.03	1.00	\$22.24	\$0.00	\$0.00	\$6.84
PLMA	4,031	\$9.96	1.00	1.00	\$9.95	\$0.00	\$0.00	\$3.14
CHILD 00-01	5,936	\$0.08	1.00	1.00	\$0.08	\$0.00	\$0.00	\$0.67
CHILD 01-05	27,706	\$4.30	1.02	1.00	\$4.38	\$0.00	\$0.00	\$0.46
CHILD 06-18	67,110	\$25.98	1.00	1.00	\$26.02	\$0.00	\$0.00	\$0.71
DUAL-MEDS	15,346	\$35.52	1.00	1.00	\$35.52	\$0.00	\$0.00	\$44.11
ABAD & OAA	14,172	\$117.14	1.03	1.00	\$120.84	\$0.00	\$0.00	\$33.59
CAF	2,853	\$217.51	1.00	1.00	\$217.45	\$0.00	\$0.00	\$2.30
ACA 19-44	60,277	\$26.05	1.06	1.00	\$27.74	\$0.00	\$0.00	\$10.59
ACA 45-54	17,995	\$32.79	1.09	1.00	\$35.73	\$0.00	\$0.00	\$13.28
ACA 55-64	15,280	\$21.97	1.08	1.00	\$23.73	\$0.00	\$0.00	\$16.12
Total	242,923	\$30.83			\$31.84	\$0.00	\$0.00	\$10.06

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,217	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,110	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.74	\$0.00	\$0.00
ABAD & OAA	14,172	\$0.00	\$0.00	\$9.85	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$47.91	\$2.13
ACA 19-44	60,277	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 45-54	17,995	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
ACA 55-64	15,280	\$0.00	\$0.00	\$0.23	\$0.00	\$0.00
Total	242,923	\$0.00	\$0.00	\$0.97	\$0.56	\$0.03

Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,217	\$0.03	\$0.99	\$0.02	\$0.00	\$30.83	\$0.00	\$61.17
PLMA	4,031	\$0.00	\$0.73	\$0.01	\$0.00	\$37.46	\$0.00	\$51.30
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.39	\$0.00	\$1.14
CHILD 01-05	27,706	\$0.00	\$0.02	\$0.00	\$0.00	\$19.85	\$0.00	\$24.71
CHILD 06-18	67,110	\$0.00	\$0.80	\$0.02	\$0.00	\$25.75	\$0.00	\$53.30
DUAL-MEDS	15,346	\$0.59	\$0.66	\$0.01	\$0.00	\$23.21	\$0.00	\$108.84
ABAD & OAA	14,172	\$1.14	\$10.86	\$0.22	\$0.00	\$26.83	\$0.00	\$203.33
CAF	2,853	\$6.19	\$3.79	\$0.08	\$0.00	\$25.35	\$0.00	\$305.20
ACA 19-44	60,277	\$0.03	\$2.20	\$0.04	\$0.00	\$31.50	\$0.00	\$72.33
ACA 45-54	17,995	\$0.03	\$2.13	\$0.04	\$0.00	\$35.95	\$0.00	\$87.39
ACA 55-64	15,280	\$0.03	\$1.71	\$0.03	\$0.00	\$36.11	\$0.00	\$77.97
Total	242,923	\$0.19	\$1.82	\$0.04	\$0.00	\$27.64	\$0.00	\$73.15

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,265	\$30.56	0.98	1.02	\$30.82	\$0.00	\$0.00	\$7.75
PLMA	1,041	\$17.13	1.00	1.03	\$17.57	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,586	\$0.30	1.00	1.03	\$0.31	\$0.00	\$0.00	\$0.76
CHILD 01-05	6,536	\$4.57	0.97	1.03	\$4.54	\$0.00	\$0.00	\$0.52
CHILD 06-18	14,588	\$27.89	1.05	1.03	\$30.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	2,329	\$52.63	1.00	1.03	\$54.17	\$0.00	\$0.00	\$50.00
ABAD & OAA	3,166	\$124.05	1.00	1.02	\$126.48	\$0.00	\$0.00	\$38.07
CAF	848	\$268.66	1.00	1.02	\$274.72	\$0.00	\$0.00	\$2.61
ACA 19-44	14,645	\$40.46	0.96	1.00	\$38.91	\$0.00	\$0.00	\$12.00
ACA 45-54	4,568	\$46.24	0.97	1.00	\$44.94	\$0.00	\$0.00	\$15.05
ACA 55-64	4,280	\$42.36	0.98	1.00	\$41.39	\$0.00	\$0.00	\$18.27
Total	56,853	\$40.16			\$40.45	\$0.00	\$0.00	\$10.68

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,265	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	3,166	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$64.88	\$2.39
ACA 19-44	14,645	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	4,568	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	4,280	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	56,853	\$0.00	\$0.00	\$0.75	\$0.97	\$0.04

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,265	\$0.04	\$0.92	\$0.02	\$0.00	\$26.06	\$0.00	\$65.98
PLMA	1,041	\$0.00	\$0.17	\$0.00	\$0.00	\$31.49	\$0.00	\$52.79
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.43
CHILD 01-05	6,536	\$0.00	\$0.02	\$0.00	\$0.00	\$18.42	\$0.00	\$23.50
CHILD 06-18	14,588	\$0.00	\$0.41	\$0.01	\$0.00	\$23.84	\$0.00	\$55.13
DUAL-MEDS	2,329	\$0.49	\$1.15	\$0.02	\$0.00	\$19.83	\$0.00	\$129.65
ABAD & OAA	3,166	\$0.85	\$6.60	\$0.13	\$0.00	\$24.50	\$0.00	\$203.96
CAF	848	\$8.32	\$1.07	\$0.02	\$0.00	\$24.07	\$0.00	\$378.09
ACA 19-44	14,645	\$0.05	\$2.13	\$0.04	\$0.00	\$26.90	\$0.00	\$80.40
ACA 45-54	4,568	\$0.05	\$1.86	\$0.04	\$0.00	\$28.44	\$0.00	\$90.75
ACA 55-64	4,280	\$0.05	\$1.18	\$0.02	\$0.00	\$29.67	\$0.00	\$90.97
Total	56,853	\$0.21	\$1.38	\$0.03	\$0.00	\$24.30	\$0.00	\$78.80

Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

Appendix VII.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,680	\$34.49	1.04	0.98	\$35.14	\$0.00	\$0.00	\$7.75
PLMA	494	\$14.99	1.00	0.98	\$14.67	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$1.13	1.00	0.98	\$1.10	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$12.58	1.10	0.98	\$13.52	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,750	\$35.60	0.97	0.98	\$33.89	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$45.71	1.00	0.98	\$44.65	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$135.21	1.01	0.98	\$133.61	\$0.00	\$0.00	\$38.07
CAF	548	\$231.46	1.00	0.97	\$225.52	\$0.00	\$0.00	\$2.61
ACA 19-44	7,338	\$36.13	0.95	1.00	\$34.22	\$0.00	\$0.00	\$12.00
ACA 45-54	2,437	\$42.53	0.96	1.00	\$40.85	\$0.00	\$0.00	\$15.05
ACA 55-64	2,206	\$40.20	1.01	1.00	\$40.69	\$0.00	\$0.00	\$18.27
Total	30,137	\$41.22			\$40.08	\$0.00	\$0.00	\$9.67

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,680	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,750	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$39.91	\$2.82
ACA 19-44	7,338	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	2,437	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	2,206	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	30,137	\$0.00	\$0.00	\$0.78	\$0.73	\$0.05

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,680	\$0.08	\$1.07	\$0.02	\$0.00	\$26.06	\$0.00	\$70.78
PLMA	494	\$0.00	\$0.28	\$0.01	\$0.00	\$31.49	\$0.00	\$50.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$2.22
CHILD 01-05	3,534	\$0.00	\$0.10	\$0.00	\$0.00	\$18.42	\$0.00	\$32.56
CHILD 06-18	8,750	\$0.00	\$0.39	\$0.01	\$0.00	\$23.84	\$0.00	\$58.93
DUAL-MEDS	927	\$0.52	\$0.29	\$0.01	\$0.00	\$19.36	\$0.00	\$118.99
ABAD & OAA	1,430	\$0.87	\$7.73	\$0.16	\$0.00	\$24.35	\$0.00	\$212.25
CAF	548	\$5.29	\$2.46	\$0.05	\$0.00	\$24.07	\$0.00	\$302.72
ACA 19-44	7,338	\$0.08	\$1.30	\$0.03	\$0.00	\$26.90	\$0.00	\$75.17
ACA 45-54	2,437	\$0.08	\$2.09	\$0.04	\$0.00	\$28.44	\$0.00	\$87.22
ACA 55-64	2,206	\$0.09	\$0.80	\$0.02	\$0.00	\$29.67	\$0.00	\$90.20
Total	30,137	\$0.19	\$1.15	\$0.02	\$0.00	\$24.27	\$0.00	\$76.94

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,331	\$34.14	1.00	0.93	\$31.73	\$0.00	\$0.00	\$2.42
PLMA	995	\$15.52	1.00	0.93	\$14.39	\$0.00	\$0.00	\$1.20
CHILD 00-01	1,593	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	6,179	\$4.02	1.03	0.93	\$3.83	\$0.00	\$0.00	\$0.15
CHILD 06-18	15,473	\$30.22	1.06	0.93	\$29.61	\$0.00	\$0.00	\$0.25
DUAL-MEDS	1,852	\$40.73	1.00	0.94	\$38.44	\$0.00	\$0.00	\$14.63
ABAD & OAA	1,901	\$128.41	1.06	0.93	\$126.65	\$0.00	\$0.00	\$10.82
CAF	567	\$273.57	1.00	0.93	\$253.53	\$0.00	\$0.00	\$0.77
ACA 19-44	14,051	\$34.74	1.05	1.00	\$36.48	\$0.00	\$0.00	\$3.65
ACA 45-54	4,654	\$44.24	0.90	1.00	\$39.61	\$0.00	\$0.00	\$4.56
ACA 55-64	4,309	\$44.92	0.92	1.00	\$41.32	\$0.00	\$0.00	\$5.67
Total	54,906	\$36.13	-	-	\$35.20	\$0.00	\$0.00	\$2.90

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,331	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	14,051	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	4,654	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	4,309	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	54,906	\$0.00	\$0.00	\$0.72	\$0.00	\$0.04

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,331	\$0.06	\$6.59	\$0.13	\$0.00	\$26.06	\$1.48	\$68.96
PLMA	995	\$0.00	\$2.80	\$0.06	\$0.00	\$31.49	\$1.09	\$51.04
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.01	\$0.61
CHILD 01-05	6,179	\$0.00	\$0.69	\$0.01	\$0.00	\$18.42	\$0.51	\$23.62
CHILD 06-18	15,473	\$0.00	\$6.62	\$0.14	\$0.00	\$23.84	\$1.32	\$61.78
DUAL-MEDS	1,852	\$0.65	\$8.13	\$0.17	\$0.00	\$19.72	\$1.90	\$88.85
ABAD & OAA	1,901	\$1.02	\$25.22	\$0.51	\$0.00	\$24.49	\$4.32	\$201.81
CAF	567	\$0.45	\$61.49	\$1.25	\$0.00	\$24.07	\$7.55	\$352.75
ACA 19-44	14,051	\$0.06	\$6.92	\$0.14	\$0.00	\$26.90	\$1.63	\$76.28
ACA 45-54	4,654	\$0.06	\$8.65	\$0.18	\$0.00	\$28.44	\$1.79	\$83.79
ACA 55-64	4,309	\$0.06	\$8.68	\$0.18	\$0.00	\$29.67	\$1.88	\$87.95
Total	54,906	\$0.09	\$7.36	\$0.15	\$0.00	\$24.34	\$1.55	\$72.35

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	599	\$34.14	1.01	1.13	\$38.97	\$0.00	\$0.00	\$2.45
PLMA	262	\$15.52	1.00	1.13	\$17.50	\$0.00	\$0.00	\$1.16
CHILD 00-01	422	\$0.00	1.00	1.13	\$0.00	\$0.00	\$0.00	\$0.22
CHILD 01-05	1,801	\$4.02	0.99	1.13	\$4.49	\$0.00	\$0.00	\$0.16
CHILD 06-18	4,230	\$30.22	0.95	1.13	\$32.25	\$0.00	\$0.00	\$0.25
DUAL-MEDS	285	\$40.73	1.00	1.15	\$46.74	\$0.00	\$0.00	\$14.14
ABAD & OAA	481	\$128.41	1.00	1.13	\$145.53	\$0.00	\$0.00	\$10.83
CAF	209	\$273.57	1.00	1.13	\$308.34	\$0.00	\$0.00	\$0.75
ACA 19-44	2,963	\$34.74	0.84	1.00	\$29.05	\$0.00	\$0.00	\$3.77
ACA 45-54	1,102	\$44.24	0.94	1.00	\$41.78	\$0.00	\$0.00	\$4.68
ACA 55-64	969	\$44.92	0.98	1.00	\$44.04	\$0.00	\$0.00	\$5.54
Total	13,324	\$36.43	-	-	\$37.15	\$0.00	\$0.00	\$2.57

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	599	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,230	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$5.22	\$0.00	\$0.00
ABAD & OAA	481	\$0.00	\$0.00	\$8.78	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.62
ACA 19-44	2,963	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 45-54	1,102	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
ACA 55-64	969	\$0.00	\$0.00	\$0.49	\$0.00	\$0.00
Total	13,324	\$0.00	\$0.00	\$0.64	\$0.00	\$0.06

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	599	\$0.06	\$2.67	\$0.05	\$0.00	\$26.06	\$1.50	\$72.27
PLMA	262	\$0.00	\$0.62	\$0.01	\$0.00	\$31.49	\$1.08	\$51.86
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.01	\$0.60
CHILD 01-05	1,801	\$0.00	\$0.33	\$0.01	\$0.00	\$18.42	\$0.50	\$23.91
CHILD 06-18	4,230	\$0.00	\$5.52	\$0.11	\$0.00	\$23.84	\$1.32	\$63.28
DUAL-MEDS	285	\$0.65	\$9.32	\$0.19	\$0.00	\$19.64	\$2.04	\$97.93
ABAD & OAA	481	\$1.02	\$16.40	\$0.33	\$0.00	\$24.34	\$4.40	\$211.63
CAF	209	\$0.45	\$71.29	\$1.45	\$0.00	\$24.07	\$8.71	\$418.69
ACA 19-44	2,963	\$0.06	\$3.13	\$0.06	\$0.00	\$26.90	\$1.35	\$64.81
ACA 45-54	1,102	\$0.06	\$4.32	\$0.09	\$0.00	\$28.44	\$1.70	\$81.56
ACA 55-64	969	\$0.06	\$3.75	\$0.08	\$0.00	\$29.67	\$1.78	\$85.40
Total	13,324	\$0.08	\$5.16	\$0.11	\$0.00	\$24.03	\$1.48	\$71.28

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	676	\$34.49	0.92	0.95	\$30.14	\$0.00	\$0.00	\$2.12
PLMA	225	\$14.99	1.00	0.94	\$14.16	\$0.00	\$0.00	\$1.01
CHILD 00-01	254	\$1.13	1.00	0.94	\$1.06	\$0.00	\$0.00	\$0.19
CHILD 01-05	994	\$12.58	0.93	0.95	\$11.04	\$0.00	\$0.00	\$0.14
CHILD 06-18	2,678	\$35.60	0.93	0.94	\$31.31	\$0.00	\$0.00	\$0.22
DUAL-MEDS	430	\$45.71	1.00	0.94	\$43.10	\$0.00	\$0.00	\$12.99
ABAD & OAA	592	\$135.21	0.99	0.94	\$126.58	\$0.00	\$0.00	\$9.64
CAF	185	\$231.46	1.00	0.94	\$217.68	\$0.00	\$0.00	\$0.70
ACA 19-44	3,019	\$36.13	0.99	1.00	\$35.69	\$0.00	\$0.00	\$3.29
ACA 45-54	1,213	\$42.53	0.99	1.00	\$42.13	\$0.00	\$0.00	\$4.19
ACA 55-64	1,254	\$40.20	0.92	1.00	\$36.81	\$0.00	\$0.00	\$5.15
Total	11,520	\$42.40	-	-	\$39.71	\$0.00	\$0.00	\$3.07

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ 0.65	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ 7.47	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 38.32	\$ 2.82
ACA 19-44	3,019	\$ -	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	1,213	\$ -	\$ -	\$ 0.66	\$ -	\$ -
ACA 55-64	1,254	\$ -	\$ -	\$ 0.66	\$ -	\$ -
Total	11,520	\$ -	\$ -	\$ 0.89	\$ 0.62	\$ 0.05

Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.08	\$1.23	\$0.03	\$0.00	\$26.06	\$0.00	\$60.30
PLMA	225	\$0.00	\$0.23	\$0.00	\$0.00	\$31.49	\$0.00	\$46.88
CHILD 00-01	254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.62
CHILD 01-05	994	\$0.00	\$0.08	\$0.00	\$0.00	\$18.42	\$0.00	\$29.69
CHILD 06-18	2,678	\$0.00	\$0.51	\$0.01	\$0.00	\$23.84	\$0.00	\$55.89
DUAL-MEDS	430	\$0.52	\$0.06	\$0.00	\$0.00	\$18.95	\$0.00	\$79.78
ABAD & OAA	592	\$0.87	\$5.38	\$0.11	\$0.00	\$24.34	\$0.00	\$174.38
CAF	185	\$5.09	\$1.06	\$0.02	\$0.00	\$24.07	\$0.00	\$289.76
ACA 19-44	3,019	\$0.08	\$1.00	\$0.02	\$0.00	\$26.90	\$0.00	\$67.62
ACA 45-54	1,213	\$0.08	\$2.01	\$0.04	\$0.00	\$28.44	\$0.00	\$77.56
ACA 55-64	1,254	\$0.09	\$0.60	\$0.01	\$0.00	\$29.67	\$0.00	\$72.99
Total	11,520	\$0.19	\$1.04	\$0.02	\$0.00	\$24.90	\$0.00	\$70.47

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,051	\$34.49	1.00	1.03	\$35.58	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$14.99	1.00	1.03	\$15.39	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$1.13	1.00	1.03	\$1.16	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$12.58	0.99	1.03	\$12.79	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,185	\$35.60	1.04	1.03	\$37.81	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$45.71	1.00	1.03	\$46.85	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,523	\$135.21	0.98	1.02	\$136.04	\$0.00	\$0.00	\$38.07
CAF	2,075	\$231.46	1.00	1.02	\$236.62	\$0.00	\$0.00	\$2.61
ACA 19-44	26,110	\$36.13	1.01	1.00	\$36.64	\$0.00	\$0.00	\$12.00
ACA 45-54	7,710	\$42.53	1.01	1.00	\$42.95	\$0.00	\$0.00	\$15.05
ACA 55-64	7,165	\$40.20	1.01	1.00	\$40.57	\$0.00	\$0.00	\$18.27
Total	93,238	\$43.62	-	-	\$44.65	\$0.00	\$0.00	\$11.04

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	5,051	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,185	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$4.17	\$0.00	\$0.00
ABAD & OAA	5,523	\$0.00	\$0.00	\$7.47	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$36.00	\$2.82
ACA 19-44	26,110	\$0.00	\$0.00	\$0.64	\$0.00	\$0.00
ACA 45-54	7,710	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
ACA 55-64	7,165	\$0.00	\$0.00	\$0.66	\$0.00	\$0.00
Total	93,238	\$0.00	\$0.00	\$0.93	\$0.80	\$0.06

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,051	\$0.08	\$0.91	\$0.02	\$0.00	\$26.06	\$1.18	\$72.24
PLMA	1,874	\$0.00	\$0.28	\$0.01	\$0.00	\$31.49	\$0.84	\$51.56
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.04	\$2.31
CHILD 01-05	9,423	\$0.00	\$0.13	\$0.00	\$0.00	\$18.42	\$0.53	\$32.40
CHILD 06-18	22,185	\$0.00	\$0.45	\$0.01	\$0.00	\$23.84	\$1.05	\$63.97
DUAL-MEDS	3,659	\$0.52	\$1.09	\$0.02	\$0.00	\$20.39	\$2.05	\$125.08
ABAD & OAA	5,523	\$0.87	\$9.14	\$0.19	\$0.00	\$24.45	\$3.60	\$219.82
CAF	2,075	\$4.80	\$2.03	\$0.04	\$0.00	\$24.07	\$5.14	\$314.13
ACA 19-44	26,110	\$0.08	\$1.32	\$0.03	\$0.00	\$26.90	\$1.29	\$78.90
ACA 45-54	7,710	\$0.08	\$2.32	\$0.05	\$0.00	\$28.44	\$1.49	\$91.04
ACA 55-64	7,165	\$0.09	\$0.76	\$0.02	\$0.00	\$29.67	\$1.50	\$91.53
Total	93,238	\$0.22	\$1.42	\$0.03	\$0.00	\$24.54	\$1.39	\$85.09

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,781	\$34.49	1.03	0.95	\$33.63	\$0.00	\$0.00	\$2.17
PLMA	517	\$14.99	1.00	0.94	\$14.16	\$0.00	\$0.00	\$1.13
CHILD 00-01	698	\$1.13	1.00	0.94	\$1.06	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,871	\$12.58	1.00	0.95	\$11.91	\$0.00	\$0.00	\$0.14
CHILD 06-18	6,298	\$35.60	1.02	0.94	\$34.35	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,387	\$45.71	1.00	0.94	\$43.12	\$0.00	\$0.00	\$12.80
ABAD & OAA	1,553	\$135.21	1.06	0.94	\$134.60	\$0.00	\$0.00	\$9.67
CAF	573	\$231.46	1.00	0.94	\$217.78	\$0.00	\$0.00	\$0.67
ACA 19-44	6,722	\$36.13	1.01	1.00	\$36.64	\$0.00	\$0.00	\$3.15
ACA 45-54	2,327	\$42.53	1.01	1.00	\$42.95	\$0.00	\$0.00	\$3.97
ACA 55-64	2,219	\$40.20	1.01	1.00	\$40.57	\$0.00	\$0.00	\$5.04
Total	26,945	\$43.32	-	-	\$42.62	\$0.00	\$0.00	\$3.01

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	\$ 0.65	\$ -	\$ -
PLMA	517	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,553	\$ -	\$ -	\$ 7.47	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ 63.91	\$ 2.82
ACA 19-44	6,722	\$ -	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	2,327	\$ -	\$ -	\$ 0.66	\$ -	\$ -
ACA 55-64	2,219	\$ -	\$ -	\$ 0.66	\$ -	\$ -
Total	26,945	\$ -	\$ -	\$ 0.96	\$ 1.36	\$ 0.06

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.08	\$1.48	\$0.03	\$0.00	\$26.06	\$0.00	\$64.10
PLMA	517	\$0.00	\$0.17	\$0.00	\$0.00	\$31.49	\$0.00	\$46.95
CHILD 00-01	698	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.62
CHILD 01-05	2,871	\$0.00	\$0.18	\$0.00	\$0.00	\$18.42	\$0.00	\$30.66
CHILD 06-18	6,298	\$0.00	\$0.63	\$0.01	\$0.00	\$23.84	\$0.00	\$59.06
DUAL-MEDS	1,387	\$0.52	\$0.07	\$0.00	\$0.00	\$20.05	\$0.00	\$80.72
ABAD & OAA	1,553	\$0.87	\$8.27	\$0.17	\$0.00	\$24.53	\$0.00	\$185.57
CAF	573	\$8.26	\$1.31	\$0.03	\$0.00	\$24.07	\$0.00	\$318.85
ACA 19-44	6,722	\$0.08	\$1.89	\$0.04	\$0.00	\$26.90	\$0.00	\$69.35
ACA 45-54	2,327	\$0.08	\$2.16	\$0.04	\$0.00	\$28.44	\$0.00	\$78.31
ACA 55-64	2,219	\$0.09	\$1.30	\$0.03	\$0.00	\$29.67	\$0.00	\$77.35
Total	26,945	\$0.29	\$1.54	\$0.03	\$0.00	\$24.44	\$0.00	\$74.31

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,120	\$34.49	0.98	1.06	\$36.15	\$0.00	\$0.00	\$2.17
PLMA	369	\$14.99	1.00	1.06	\$15.92	\$0.00	\$0.00	\$1.14
CHILD 00-01	498	\$1.13	1.00	1.06	\$1.19	\$0.00	\$0.00	\$0.19
CHILD 01-05	2,056	\$12.58	1.00	1.06	\$13.31	\$0.00	\$0.00	\$0.14
CHILD 06-18	4,556	\$35.60	1.05	1.06	\$39.76	\$0.00	\$0.00	\$0.22
DUAL-MEDS	1,169	\$45.71	1.00	1.06	\$48.47	\$0.00	\$0.00	\$12.66
ABAD & OAA	1,435	\$135.21	1.00	1.06	\$143.00	\$0.00	\$0.00	\$9.64
CAF	498	\$231.46	1.00	1.06	\$244.79	\$0.00	\$0.00	\$0.72
ACA 19-44	4,908	\$36.13	1.10	1.00	\$39.65	\$0.00	\$0.00	\$3.07
ACA 45-54	1,939	\$42.53	1.16	1.00	\$49.33	\$0.00	\$0.00	\$3.78
ACA 55-64	2,000	\$40.20	1.25	1.00	\$50.13	\$0.00	\$0.00	\$4.97
Total	20,548	\$45.53	-	-	\$50.11	\$0.00	\$0.00	\$3.19

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	\$ 0.65	\$ -	\$ -
PLMA	369	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	\$ 4.17	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	\$ 7.47	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 65.76	\$ 2.82
ACA 19-44	4,908	\$ -	\$ -	\$ 0.64	\$ -	\$ -
ACA 45-54	1,939	\$ -	\$ -	\$ 0.66	\$ -	\$ -
ACA 55-64	2,000	\$ -	\$ -	\$ 0.66	\$ -	\$ -
Total	20,548	\$ -	\$ -	\$ 1.07	\$ 1.59	\$ 0.07

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.08	\$1.34	\$0.03	\$0.00	\$26.06	\$0.00	\$66.49
PLMA	369	\$0.00	\$0.48	\$0.01	\$0.00	\$31.49	\$0.00	\$49.04
CHILD 00-01	498	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.75
CHILD 01-05	2,056	\$0.00	\$0.14	\$0.00	\$0.00	\$18.42	\$0.00	\$32.01
CHILD 06-18	4,556	\$0.00	\$0.62	\$0.01	\$0.00	\$23.84	\$0.00	\$64.45
DUAL-MEDS	1,169	\$0.52	\$1.00	\$0.02	\$0.00	\$19.03	\$0.00	\$85.87
ABAD & OAA	1,435	\$0.87	\$7.74	\$0.16	\$0.00	\$24.56	\$0.00	\$193.45
CAF	498	\$8.49	\$2.27	\$0.05	\$0.00	\$24.07	\$0.00	\$348.96
ACA 19-44	4,908	\$0.08	\$1.52	\$0.03	\$0.00	\$26.90	\$0.00	\$71.89
ACA 45-54	1,939	\$0.08	\$2.25	\$0.05	\$0.00	\$28.44	\$0.00	\$84.58
ACA 55-64	2,000	\$0.09	\$1.22	\$0.02	\$0.00	\$29.67	\$0.00	\$86.76
Total	20,548	\$0.34	\$1.58	\$0.03	\$0.00	\$24.50	\$0.00	\$82.48

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	5,411	\$30.56	0.99	0.97	\$29.24	\$0.00	\$0.00	\$7.75
PLMA	1,848	\$17.13	1.00	0.97	\$16.61	\$0.00	\$0.00	\$3.55
CHILD 00-01	3,282	\$0.30	1.00	0.97	\$0.29	\$0.00	\$0.00	\$0.76
CHILD 01-05	14,356	\$4.57	0.97	0.97	\$4.30	\$0.00	\$0.00	\$0.52
CHILD 06-18	32,647	\$27.89	0.96	0.97	\$26.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	4,090	\$52.63	1.00	0.97	\$51.19	\$0.00	\$0.00	\$50.00
ABAD & OAA	4,773	\$124.05	1.01	0.97	\$120.86	\$0.00	\$0.00	\$38.07
CAF	1,312	\$268.66	1.00	0.97	\$259.60	\$0.00	\$0.00	\$2.61
ACA 19-44	22,312	\$40.46	1.00	1.00	\$40.49	\$0.00	\$0.00	\$12.00
ACA 45-54	6,891	\$46.24	0.99	1.00	\$45.99	\$0.00	\$0.00	\$15.05
ACA 55-64	5,495	\$42.36	1.00	1.00	\$42.34	\$0.00	\$0.00	\$18.27
Total	102,417	\$36.98	-	-	\$35.95	\$0.00	\$0.00	\$9.24

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,411	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,647	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$3.99	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$7.32	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$70.79	\$2.39
ACA 19-44	22,312	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00
ACA 45-54	6,891	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
ACA 55-64	5,495	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
Total	102,417	\$0.00	\$0.00	\$0.65	\$0.91	\$0.03

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,411	\$0.04	\$1.03	\$0.02	\$0.00	\$26.06	\$0.00	\$64.52
PLMA	1,848	\$0.00	\$0.27	\$0.01	\$0.00	\$31.49	\$0.00	\$51.93
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$1.41
CHILD 01-05	14,356	\$0.00	\$0.02	\$0.00	\$0.00	\$18.42	\$0.00	\$23.26
CHILD 06-18	32,647	\$0.00	\$0.35	\$0.01	\$0.00	\$23.84	\$0.00	\$51.06
DUAL-MEDS	4,090	\$0.49	\$0.69	\$0.01	\$0.00	\$19.53	\$0.00	\$125.91
ABAD & OAA	4,773	\$0.85	\$7.49	\$0.15	\$0.00	\$24.27	\$0.00	\$199.01
CAF	1,312	\$9.05	\$0.72	\$0.01	\$0.00	\$24.07	\$0.00	\$369.25
ACA 19-44	22,312	\$0.05	\$2.00	\$0.04	\$0.00	\$26.90	\$0.00	\$81.85
ACA 45-54	6,891	\$0.05	\$2.11	\$0.04	\$0.00	\$28.44	\$0.00	\$92.05
ACA 55-64	5,495	\$0.05	\$1.77	\$0.04	\$0.00	\$29.67	\$0.00	\$92.51
Total	102,417	\$0.19	\$1.23	\$0.03	\$0.00	\$23.72	\$0.00	\$71.95

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

Appendix VII.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base	Risk Factor ¹			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	1,339	\$30.56	1.07	1.00	\$32.50	\$0.00	\$0.00	\$2.39
PLMA	453	\$17.13	1.00	1.00	\$17.08	\$0.00	\$0.00	\$1.21
CHILD 00-01	693	\$0.30	1.00	1.00	\$0.30	\$0.00	\$0.00	\$0.20
CHILD 01-05	3,117	\$4.57	1.18	1.00	\$5.39	\$0.00	\$0.00	\$0.14
CHILD 06-18	7,383	\$27.89	1.04	1.00	\$29.08	\$0.00	\$0.00	\$0.23
DUAL-MEDS	415	\$52.63	1.00	1.00	\$52.64	\$0.00	\$0.00	\$13.08
ABAD & OAA	754	\$124.05	1.01	1.00	\$125.03	\$0.00	\$0.00	\$10.41
CAF	288	\$268.66	1.00	0.99	\$266.96	\$0.00	\$0.00	\$0.66
ACA 19-44	5,461	\$40.46	1.00	1.00	\$40.34	\$0.00	\$0.00	\$3.33
ACA 45-54	1,792	\$46.24	0.91	1.00	\$42.26	\$0.00	\$0.00	\$4.02
ACA 55-64	1,550	\$42.36	0.99	1.00	\$41.91	\$0.00	\$0.00	\$5.36
Total	23,244	\$35.76	-	-	\$36.01	\$0.00	\$0.00	\$2.29

¹ Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	\$ 0.37	\$ -	\$ -
PLMA	453	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,117	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ 3.99	\$ -	\$ -
ABAD & OAA	754	\$ -	\$ -	\$ 7.32	\$ -	\$ -
CAF	288	\$ -	\$ -	\$ -	\$ 77.77	\$ 2.39
ACA 19-44	5,461	\$ -	\$ -	\$ 0.37	\$ -	\$ -
ACA 45-54	1,792	\$ -	\$ -	\$ 0.38	\$ -	\$ -
ACA 55-64	1,550	\$ -	\$ -	\$ 0.38	\$ -	\$ -
Total	23,244	\$ -	\$ -	\$ 0.47	\$ 0.96	\$ 0.03

Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.04	\$1.34	\$0.03	\$0.00	\$26.06	\$0.00	\$62.73
PLMA	453	\$0.00	\$0.17	\$0.00	\$0.00	\$31.49	\$0.00	\$49.94
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.86
CHILD 01-05	3,117	\$0.00	\$0.02	\$0.00	\$0.00	\$18.42	\$0.00	\$23.98
CHILD 06-18	7,383	\$0.00	\$0.39	\$0.01	\$0.00	\$23.84	\$0.00	\$53.55
DUAL-MEDS	415	\$0.49	\$2.87	\$0.06	\$0.00	\$18.74	\$0.00	\$91.88
ABAD & OAA	754	\$0.85	\$9.22	\$0.19	\$0.00	\$24.01	\$0.00	\$177.03
CAF	288	\$9.92	\$0.53	\$0.01	\$0.00	\$24.07	\$0.00	\$382.31
ACA 19-44	5,461	\$0.05	\$1.90	\$0.04	\$0.00	\$26.90	\$0.00	\$72.92
ACA 45-54	1,792	\$0.05	\$1.91	\$0.04	\$0.00	\$28.44	\$0.00	\$77.09
ACA 55-64	1,550	\$0.05	\$1.35	\$0.03	\$0.00	\$29.67	\$0.00	\$78.75
Total	23,244	\$0.18	\$1.25	\$0.03	\$0.00	\$24.07	\$0.00	\$65.29