



November 13, 2015  
Ms. Lori Coyner  
Director of Health Analytics  
Oregon Health Authority  
500 Summer Street N.E.  
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**Subject: Oregon Health Plan CY2016 Rate Development**

Dear Lori:

Thank you for the opportunity to assist the Oregon Health Authority (OHA) with the development of the January – December 2016 Coordinated Care Organizations (CCOs) capitation rate ranges. It was a pleasure to work with your team throughout this project. The following report summarizes the methodology used for the development of the capitation rate ranges, effective January 1, 2016 – December 31, 2016. We have also provided our actuarial certification for these rate ranges, compliant with CMS guidelines and requirements. Please send me an e-mail at [zachary.aters@optumas.com](mailto:zachary.aters@optumas.com) or call me at 480.588.2495 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Zachary Aters".

Zachary Aters, ASA, MAAA  
Senior Actuary, Optumas

CC: Steve Schramm, **Optumas**  
Jessica Grado, **Optumas**  
Barry Jordan, **Optumas**

**Oregon Health Authority**

**CCO Rate Development Actuarial Certification**

January 1, 2016 – December 31, 2016 Capitation Rate Ranges

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## 1. Background

Since September 2012, the State of Oregon has contracted with Coordinated Care Organizations (CCOs) to provide coordinated care to its Medicaid-eligible population; there are currently 16 CCOs that will cover the population in 2016. The goal of the CCO program is to achieve the triple aim of better health, better health care, and lower per capita cost. As of September 2014, 90% of the Oregon Health Plan (OHP) members were enrolled in CCOs for one or more of Physical Health, Mental Health, and Dental services, while 10% were enrolled in Fee-for-Service (FFS).

CCOs are categorized into several types, depending on the services provided by the CCO:

1. CCO-A: Physical Health, Mental Health, NEMT, and Dental services
2. CCO-B: Physical Health, Mental Health, and NEMT services
3. CCO-E: Mental Health and NEMT services
4. CCO-F: Dental and NEMT services
5. CCO-G: Mental Health, Dental, and NEMT services

Populations covered within the CCO program are categorized into the following major categories of aid:

1. Temporary Assistance to Needy Families (TANF)
2. Poverty Level Medical (PLM) Adults
3. PLM, TANF, and Children's Health Insurance Program (CHIP) Children
4. Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA)
5. Children in Adoptive, Substitute, or Foster Care (CAF)
6. Affordable Care Act (ACA) Adults
7. Breast Cancer and Cervical Cancer Program (BCCP)

The populations noted above are covered statewide, the statewide population has been split into the following rating regions:

1. Central/Eastern Region
2. Northwest Region
3. Southwest Region
4. Tri-County Region

Please see Appendix I.C for a map of the rating regions.

The remainder of this report provides further detail surrounding the populations and services covered, as well as the data, assumptions, and adjustments used to develop the CY 2016 capitation rates. The appendices contain substantiation and summaries related to the rate development that may provide insight into particular adjustments and/or the overall rate methodology.

## 2. Rate Development Process

### 2.01 Overview

As mentioned above, there are 16 CCOs across the state; the size and business model differ across the various CCOs. The chart below shows May 2015 enrollment by CCO (Including the BCCP population):

CCO	May 2015 MMs
Allcare CCO, Inc.	50,382
Cascade Health Alliance, LLC.	16,964
Columbia-Pacific CCO, LLC.	25,993
Eastern Oregon Coordinated Care Org., LLC.	49,206
FamilyCare, Inc.	125,696
Health Share of Oregon	243,257
InterCommunity Health Network, Inc.	56,934
Jackson County CCO, LLC.	30,202
PacificSource Community Solutions, Inc. (Central)	54,922
PacificSource Community Solutions, Inc. (Gorge)	13,446
Primary Health of Josephine County, LLC	11,541
Trillium Community Health Plan, Inc.	93,403
DCIPA, LLC. Abn Umpqua Health Alliance	26,975
Western Oregon Advanced Health, LLC	20,580
Willamette Valley Community Health, LLC	102,501
Yamhill County Care Organization, Inc.	23,273

The following key concepts were considered when developing the rate methodology for the Oregon Medicaid program:

- 1) **Rating Regions** – Oregon could be considered a predominantly rural state with a handful of metropolitan areas. Due to its rurality, there are differences in practice patterns (e.g., access to care) depending on where a CCO’s member base is concentrated. These differences need to be considered when developing rating regions.
- 2) **Credibility** – Because of the overall size of some of the CCOs, credibility needs to be considered to mitigate random fluctuations in base data. Addressing credibility in the base data will assist in mitigating some of the unexplained variance/change in specific CCOs’ reported experience.
- 3) **Member Risk Differential** – Having 16 unique CCOs serving the same populations results in a disparity in the underlying member risk of the covered populations amongst the CCOs. A risk score tool should be considered to assist in better quantifying each CCO’s membership risk.
- 4) **Differences in Hospital Utilization** – There are two different types of reimbursement for hospitals in the Oregon Medicaid program: DRG reimbursement (DRG-based hospitals) and Cost to Charge reimbursement (Type A/B hospitals). The A/B hospitals are facilities that are rurally located, which are generally more costly than the urban DRG hospitals. Depending on a CCO’s member base, the mix of these facilities that make up the overall hospital utilization can be significantly different. To account for the inherent risk differences between CCO hospital costs, CCO inpatient and outpatient mix between DRG and A/B facilities needs to be considered.

- 5) **Differences in CCO Specific Contracting** – Each CCO may have different contracting agreements with its physicians and hospitals. Therefore, consideration needs to be given to the underlying differences in reimbursement between the CCOs.
- 6) **Data Quality** – Having 16 very different CCOs results in varying degrees of data quality with respect to reported expenditures. The actuary needs to explore any significant differences by each CCO and make appropriate adjustments to the base data.
- 7) **Expansion Population** – Like most states that have expanded, Oregon has seen significant increases in their eligibility due to the number of members enrolling in the program under the ACA expansion cohort. This increase in membership has changed the risk landscape of the program. Given the fact that this is a new population, the underlying risk profile for these expansion members needs to be explored regularly by the actuary until a stable baseline can be established.

The rate methodology described in this certification is centered around the idea of creating rating regions from which a regional benchmark will be developed for each rating cohort. This regional approach is then supplemented with the development of CCO specific risk factors that reflect the unique risk of each CCO. These risk factors are applied to the regional benchmark resulting in CCO payment rates that are commensurate with the CCOs’ unique risk.

The state is split into four rating regions shown below (see Appendix I.C for rating region map):

CCO	County	Region
Allcare CCO, Inc.	Curry	Southwest
Allcare CCO, Inc.	Douglas	Southwest
Allcare CCO, Inc.	Jackson	Southwest
Allcare CCO, Inc.	Josephine	Southwest
Cascade Health Alliance, LLC.	Klamath	Central/Eastern
Columbia-Pacific CCO, LLC.	Clatsop	Northwest
Columbia-Pacific CCO, LLC.	Columbia	Northwest
Columbia-Pacific CCO, LLC.	Tillamook	Northwest
DCIPA, LLC. Abn Umpqua Health Alliance	Douglas	Southwest
Eastern Oregon Coordinated Care Org., LLC.	Baker	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Gilliam	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Grant	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Harney	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Lake	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Malheur	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Morrow	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Sherman	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Umatilla	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Union	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Wallowa	Central/Eastern
Eastern Oregon Coordinated Care Org., LLC.	Wheeler	Central/Eastern
FamilyCare, Inc.	Clackamas	Tri-County

CCO	County	Region
FamilyCare, Inc.	Marion	Tri-County
FamilyCare, Inc.	Multnomah	Tri-County
FamilyCare, Inc.	Washington	Tri-County
Health Share of Oregon	Clackamas	Tri-County
Health Share of Oregon	Multnomah	Tri-County
Health Share of Oregon	Washington	Tri-County
InterCommunity Health Network, Inc.	Benton	Northwest
InterCommunity Health Network, Inc.	Lincoln	Northwest
InterCommunity Health Network, Inc.	Linn	Northwest
Jackson County CCO, LLC.	Jackson	Southwest
PacificSource Community Solutions, Inc. (Central)	Crook	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Deschutes	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Jefferson	Central/Eastern
PacificSource Community Solutions, Inc. (Central)	Klamath	Central/Eastern
PacificSource Community Solutions, Inc. (Gorge)	Hood River	Central/Eastern
PacificSource Community Solutions, Inc. (Gorge)	Wasco	Central/Eastern
Primary Health of Josephine County, LLC	Douglas	Southwest
Primary Health of Josephine County, LLC	Jackson	Southwest
Primary Health of Josephine County, LLC	Josephine	Southwest
Trillium Community Health Plan, Inc.	Benton	Southwest
Trillium Community Health Plan, Inc.	Coos	Southwest
Trillium Community Health Plan, Inc.	Douglas	Southwest
Trillium Community Health Plan, Inc.	Lane	Southwest
Trillium Community Health Plan, Inc.	Linn	Southwest
Western Oregon Advanced Health, LLC	Coos	Southwest
Western Oregon Advanced Health, LLC	Curry	Southwest
Western Oregon Advanced Health, LLC	Douglas	Southwest
Willamette Valley Community Health, LLC	Benton	Northwest
Willamette Valley Community Health, LLC	Clackamas	Northwest
Willamette Valley Community Health, LLC	Linn	Northwest
Willamette Valley Community Health, LLC	Marion	Northwest
Willamette Valley Community Health, LLC	Yamhill	Northwest
Willamette Valley Community Health, LLC	Polk	Northwest
Yamhill County Care Organization, Inc.	Clackamas	Northwest
Yamhill County Care Organization, Inc.	Marion	Northwest
Yamhill County Care Organization, Inc.	Polk	Northwest
Yamhill County Care Organization, Inc.	Washington	Northwest
Yamhill County Care Organization, Inc.	Yamhill	Northwest

Each CCO has a risk factor for each rating cohort (excluding the expansion rating cohorts) and the risk factor is applied in a budget neutral manner across each rating region. The risk factor is comprised of the following components:

- 1) Risk Score – using CDPS+RX risk tool
- 2) A/B Hospital Adjustment – captures impact of hospital mix
- 3) CCO-Specific Factor

The goal of the rate development process was to develop actuarially sound rate ranges using a methodology that is consistent with all applicable guidelines and Actuarial Standards of Practice (ASOPs):

- ASOP 5 – Incurred Health and Disability Claim
- ASOP 23 – Data Quality
- ASOP 41 – Actuarial Communications
- ASOP 45 – The Use of Health Status Based Risk Adjustment Methodologies
- ASOP 49 – Medicaid Managed Care Capitation Rate Development and Certification

These rate ranges are then used to guide the payment rate selection that is thought to best reflect the inherent risk of the covered population for each CCO, matching payment to risk across all CCOs.

## 2.02 Base Data

### Data Reporting

As part of the CY16 Rate Development process, **Optumas** relied on the following data sources to compile base data used in the process. Each subsequent data source was trended forward to CY16:

1. CY13 Detailed Encounter Data (Incurred 1/1/2013 – 12/31/2013) provided by the Oregon Health Authority (OHA). This data is paid through June 30, 2014, and was used in the development of the Maternity Case Rate and Dental rates.
2. CY14 Detailed Encounter Data (Incurred 1/1/2014 – 12/31/2014) provided by the Oregon Health Authority (OHA). This data is paid through April 30, 2015.
3. CY14 capitation file – this data contains monthly, member-level enrollment information such as enrollment status, CCO enrolled, county of residence, and category of aid.
4. CY14 financial templates (Incurred 1/1/2014 – 12/31/2014), paid through March 31, 2015, reported by CCOs. These financial templates were provided by each CCO and contain enrollment volume and medical costs, inclusive of encounterable costs, subcapitated arrangements, and additional incentive payments made to providers outside of the encounter data, including costs related to flexible services. The table below includes a breakout of flexible services by COS, compared to overall costs included in the base data:

**CY14 CCO Reported Flexible Services by COS and Region**

COS	Southwest	Northwest	Central/Eastern	Tri-County	Statewide
A & B Inpatient	\$6,365	\$0	\$0	\$0	\$6,365
DRG Inpatient	\$81,595	\$0	\$0	\$0	\$81,595
Other Inpatient	\$9,603	\$0	\$0	\$0	\$9,603
A & B Outpatient	\$16,691	\$0	\$0	\$0	\$16,691
DRG Outpatient	\$62,746	\$0	\$0	\$0	\$62,746
Other Outpatient	\$8,679	\$0	\$0	\$0	\$8,679
Physician Services	\$231,838	\$295,613	\$0	\$0	\$527,452
Substance Abuse	\$2,543	\$0	\$0	\$0	\$2,543
Prescription Drugs	\$78,766	\$0	\$0	\$0	\$78,766
DME and Miscellaneous	\$28,801	\$49,659	\$0	\$18,800	\$97,259
Mental Health Services Inpatient	\$3,003	\$0	\$0	\$0	\$3,003
Mental Health Services Non-Inpatient	\$3,483	\$0	\$0	\$355,390	\$358,873
<b>Total Flex Services</b>	<b>\$534,113</b>	<b>\$345,272</b>	<b>\$0</b>	<b>\$374,190</b>	<b>\$1,253,575</b>
<b>Total Base Data Dollars</b>	<b>\$634,995,525</b>	<b>\$606,668,872</b>	<b>\$381,411,283</b>	<b>\$914,599,388</b>	<b>\$2,537,675,068</b>
<b>Percentage of Base Data</b>	<b>0.08%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.05%</b>

As part of the data validation process, **Optumas** worked in conjunction with the Oregon Health Authority (OHA) and each CCO, to ensure that a reconciliation between reported costs (financial template) and base data (encounter data, subcapitated expenditures, supplemental payments) used in rate development was completed. To the extent that adjustments were necessary to the base data, adjustments were made to reflect all allowed expenditures from the financial template. Additional detail surrounding the base data adjustments can be found in section 2.03 of this report.

**Covered Services**

The services covered under the CCO program vary by CCO type. The rating categories of service used in the development of the CY16 rates are listed below, by CCO type. A value of “X” indicates that these services are covered by the particular CCO type; grey shading indicates that a service is excluded from a particular CCO type’s benefit package:

COS	CCO-A	CCO-B	CCO-E	CCO-F	CCO-G
A & B Inpatient	X	X			
DRG Inpatient	X	X			
Other Inpatient	X	X			
A & B Outpatient	X	X			
DRG Outpatient	X	X			
Other Outpatient	X	X			
Physician Services	X	X			
Substance Abuse	X	X			
Prescription Drugs	X	X			
DME and Miscellaneous	X	X			

COS	CCO-A	CCO-B	CCO-E	CCO-F	CCO-G
Mental Health Services Inpatient	X	X	X		X
Mental Health Services Non-Inpatient	X	X	X		X
NEMT	X	X	X	X	X
Dental	X			X	X

**Covered Populations**

The populations covered under the CCO program have been grouped into various rating categories of aid (COA). The rating COAs included in the CY16 rate development are included in the table below:

COA	Description
TANF	Temporary Assistance to Needy Families (TANF) - Ages 19 to 64
PLMA	Poverty Level Medical (PLM) Female Adults
CHILD 00-01	PLM, TANF, and CHIP - Age Under 1
CHILD 01-05	PLM, TANF, and CHIP - Ages 1 to 5
CHILD 06-18	PLM, TANF, and CHIP - Ages 6 to 18
DUAL-MEDS	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Duals
ABAD & OAA	Blind, Disabled, and General Assistance Client (AB/AD) and Old Age Assistance (OAA) - Non-Duals
CAF	Children in Adoptive, Substitute, or Foster Care
ACA 19-44	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 19-44
ACA 45-54	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 45-54
ACA 55-64	Affordable Care Act (ACA) - Expansion Male and Female Adults Ages 55-64
BCCP	Breast and Cervical Cancer Program

In addition to the rating cohorts noted above, a separate maternity supplemental rate has been developed for members who fall within one of these COAs and incur a delivery event, respectively. Details surrounding the rate development for the COAs noted above, as well as the maternity supplemental case rate, can be found in subsequent sections throughout this report.

**Covered Regions**

As part of the rate development process, **Optumas** has developed four rating regions within Oregon for the CCO program: Tri-County, Northwest, Southwest, and Central/Eastern. The development of the CY16 rates relies significantly upon regionally aggregated base data. The rating regions are intended to provide additional credibility, considering the small sample size of some CCOs within the program. Additionally, the regions are designed in a way that groups CCOs based on coverage in like-geographical areas.

The grouping of each CCO into the four rating regions is shown in the table below:

CCO	Region
Allcare CCO, Inc.	Southwest
Cascade Health Alliance, LLC.	Central/Eastern
Columbia-Pacific CCO, LLC.	Northwest
DCIPA, LLC. Abn Umpqua Health Alliance	Southwest
Eastern Oregon Coordinated Care Org., LLC.	Central/Eastern

CCO	Region
FamilyCare, Inc.	Tri-County
Health Share of Oregon	Tri-County
InterCommunity Health Network, Inc.	Northwest
Jackson County CCO, LLC.	Southwest
PacificSource Community Solutions, Inc. (Central Oregon)	Central/Eastern
PacificSource Community Solutions, Inc. (Columbia Gorge)	Central/Eastern
Primary Health of Josephine County, LLC	Southwest
Trillium Community Health Plan, Inc.	Southwest
Western Oregon Advanced Health, LLC	Southwest
Willamette Valley Community Health, LLC	Northwest
Yamhill County Care Organization, Inc.	Northwest

### 2.03 Base Data Adjustments

After compiling the encounter data provided by OHA, as well as costs reported by each CCO in its financial template related to the subcapitated arrangements and incentive programs, multiple adjustments were required to ensure that the base data was an appropriate starting point to project capitation rates for the CY16 contract period. The following section describes adjustments made to the base data in the development of the CY16 capitation rates.

#### Underreporting/Reconciliation Adjustments

**Optumas** received CY14 encounter data for each CCO through OHA, which was used as the basis for the base data development. Once the encounter data was compiled, adjustment factors were developed to align the encounter data with costs reported in each CCO’s financial template. The first adjustment has been referred to as the ‘Reconciliation Adjustment’; the purpose of this adjustment is to adjust the raw encounter data for specific costs known to be missing from the original data submission, as well as to remove the impact of known subcapitated encounters that were included in the raw encounter data. An underreporting adjustment was then developed to account for any additional costs that were underreported in the detailed encounter data, but indicative of non subcapitated costs. The combination of these two adjustments is used to ensure consistency with costs reported by each CCO.

Once the Underreporting/Reconciliation adjustments were complete, **Optumas** added CCO-reported costs related to subcapitated arrangements, plus costs related to provider incentive programs, case management, and additional prevention/outreach.

The impact of the Underreporting and Reconciliation adjustments to the base data, shown by CCO and COA, can be found in Appendix I.D.

After developing the base data using the process noted above, **Optumas** met with OHA and each CCO to develop what has been referred to as the “triangulation” process. This process was used as a validation process between the CY14 base data, CCO-reported financials, and each CCO’s reported Exhibit L; the Exhibit L report is a report of revenue and expenditures prepared by each CCO. This report is reconciled to the CCOs’ audited financial statement, to ensure accuracy of the reported figures.

Since the CY14 financial template was intended to only include costs that were part of the mainstream rating process, costs related to the following were removed from the Exhibit L report to ensure costs were on a consistent basis for comparison:

1. Maternity
2. Dental
3. Bariatric Surgery
4. Bonus Pool Related Costs
5. NEMT
6. A&D Residential
7. ACT/SE
8. MH Children's Wraparound
9. CANS

To the extent that discrepancies between the data sources existed, reconciliation efforts were completed between **Optumas**, OHA, and each CCO to ensure a consistent base data starting point. Note that the one CCO for which a triangulation was not complete is Trillium; as they do not report costs on the Exhibit L report, **Optumas** instead had multiple calls with Trillium to ensure that the base data used, as well as the CCO-reported financial template, were consistent with the appropriate costs related to the CY16 ratesetting process.

A summary of the final triangulation for each CCO is included in Appendix I.E.

## **Regional Aggregation**

Once the base data was adjusted to reflect total costs for each CCO, **Optumas** developed a regional blended base data set. Since 16 CCOs of various size operate within the state, the idea of credibility comes into play, particularly when using one year of base data as the basis for the rate development process. In an effort to curb the credibility concern, the regional base was developed for the following regions, as discussed in section 2.02 of this report:

1. Central/Eastern Region
2. Northwest Region
3. Southwest Region
4. Tri-County Region

The regional base data was used as the starting point to develop the CY16 regional rate range. The aggregate per member, per month (PMPMs) for each COA and region can be found in Appendix I.F.

## **Relational Modeling**

As part of the regional base data aggregation, some rating cohorts experienced large variation between the CY13 and CY14 base data periods at the regional level. Since only one year of data is being used in the development of the CY16 regional rates, **Optumas** utilized relational modeling to mitigate the variation between the CY13 base data used in the development of the CY15 contract period, and the regional base data utilized in the CY16 ratesetting process.

Based on the May 2015 enrollment mix for the non-ACA populations, **Optumas** reviewed each COA's PMPM relative to the aggregate population's PMPM, for both CY13 and CY14, to develop a relativity factor for each year. The average of the CY13 and CY14 relativity factors was used to develop the regional base data PMPM for each COA, which results in a cost-neutral adjustment for each region, based on the May 2015 mix of enrollment.

Please note, the relational modeling adjustment was calculated net of pharmacy costs for both CY13 and CY14. Costs related to emerging therapies, particularly for Hepatitis C treatment, vary significantly by COA. Since experience for these treatments were more prevalent in CY14, the change in pharmacy costs from CY13 to CY14 were allowed to influence the base data using this approach. Additionally, the adjustment was made prior to allocating CY14 costs related to the historical SNRG population, as well as costs related to bariatric surgery, since these costs were not included in the CY13 base data.

The results of the relational modeling adjustment, by region, can be found in Appendix I.G.

### SNRG and BCCP Populations

End Stage Renal Disease (ESRD), HIV, Breast Cancer and Cervical Cancer Program (BCCP), and Medically Fragile Children (MFC) who are Medicaid eligible but not dually eligible for Medicare have historically been enrolled into CCOs as the Special Needs Rate Group (SNRG). Additionally, Oregon Medical Insurance Program (OMIP) members also transitioned into the SNRG beginning January 1, 2014. The SNRG population previously had a risk sharing agreement in place, between OHA and each CCO.

Beginning January 1, 2016, all members who were historically part of the SNRG population will be enrolled in the category of aid these members otherwise would have enrolled if SNRG did not exist. The one exception to this change is the BCCP population, which is a separate COA effective January 1, 2016. As a result of this change, there will no longer be a risk sharing agreement between OHA and the CCOs.

The impact of rolling the non-BCCP SNRG population into each rating cohort, by region, can be found below:

COA	Central/Eastern		Northwest		Southwest		Tri-County	
	% Impact	PMPM Impact	% Impact	PMPM Impact	% Impact	PMPM Impact	% Impact	PMPM Impact
TANF	0.1%	\$ 0.42	0.2%	\$ 0.69	0.0%	\$ 0.06	0.0%	\$ 0.04
PLMA	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 0.00
CHILD 00-01	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CHILD 01-05	0.0%	\$ -	0.0%	\$ 0.01	0.0%	\$ -	0.0%	\$ 0.04
CHILD 06-18	0.1%	\$ 0.12	0.1%	\$ 0.07	0.0%	\$ -	0.0%	\$ -
DUAL-MEDS	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.1%	\$ 0.09
ABAD & OAA	0.0%	\$ 0.04	0.1%	\$ 0.68	0.1%	\$ 0.45	0.1%	\$ 0.77
CAF	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
ACA 19-44	0.7%	\$ 1.99	0.2%	\$ 0.40	0.3%	\$ 0.70	0.8%	\$ 1.73
ACA 45-54	0.4%	\$ 1.88	0.3%	\$ 1.19	0.3%	\$ 1.10	0.7%	\$ 2.72
ACA 55-64	0.6%	\$ 3.18	0.3%	\$ 1.42	0.5%	\$ 2.04	0.8%	\$ 3.22

**Bariatric Surgery**

Beginning January 1, 2008, bariatric surgery was added as a covered benefit under the Oregon Medicaid program. Pre-surgery evaluations, tests, and transportation have been part of the CCOs’ responsibility whereas the cost of the surgery, post-surgery follow-up, revisions, and complications have historically been covered via a bariatric surgery case rate. Beginning January 1, 2016, these costs will all be the responsibility of the CCO, to be covered as part of the monthly capitation rate for each COA. As a result, bariatric surgical costs have been incorporated into the base data as part of the rate development process.

The impact of including bariatric surgical costs into the base data, by rating cohort and region, can be found below:

COA	Central/Eastern		Northwest		Southwest		Tri-County	
	% Impact	PMPM Impact	% Impact	PMPM Impact	% Impact	PMPM Impact	% Impact	PMPM Impact
TANF	0.1%	\$ 0.38	0.1%	\$ 0.27	0.1%	\$ 0.31	0.1%	\$ 0.27
PLMA	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CHILD 00-01	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CHILD 01-05	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CHILD 06-18	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
DUAL-MEDS	0.0%	\$ 0.01	0.0%	\$ 0.00	0.0%	\$ 0.01	0.0%	\$ 0.02
ABAD & OAA	0.0%	\$ 0.30	0.1%	\$ 1.15	0.1%	\$ 1.09	0.0%	\$ 0.34
CAF	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
ACA 19-44	0.0%	\$ 0.04	0.0%	\$ 0.13	0.0%	\$ 0.11	0.0%	\$ 0.06
ACA 45-54	0.0%	\$ 0.16	0.0%	\$ 0.06	0.2%	\$ 0.75	0.1%	\$ 0.23
ACA 55-64	0.0%	\$ -	0.1%	\$ 0.41	0.1%	\$ 0.30	0.1%	\$ 0.21
BCCP	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -

**2.04 ACA Expansion Adjustments**

To account for the fact that CY14 reflects the first year of enrollment for the majority of the ACA population, specific adjustments have been made only to the ACA cohorts, which are described below.

**ACA Expansion Durational Adjustment**

Because of the expansion population being in their first year of coverage during CY14, consideration has been given to account for costs not fully experienced during the CY14 time period due to the impact of low duration. The emerging experience suggests that there has been a ramp-up period for this population; in general, costs grew throughout the duration of CY14. Additionally, **Optumas** received emerging encounter data for January – April 2015, with payment through June 2015. This emerging experience showed even higher costs moving into early 2015 relative to 2014.

As members are newly enrolled into any program, it is common for there to be a learning curve before they fully understand how the benefit package works; as members begin to be enrolled in the program for a longer period of time, it is anticipated that the knowledge of, and access to, benefits will increase over time. As emerging experience supports, costs are increasing as the duration of this population’s

coverage increases. To adjust the CY14 base data to reflect the increase in duration of this population, a durational adjustment has been applied consistently to the three ACA cohorts; at the lower bound of the rate range, a 5% increase to total costs has been applied, and at the upper bound, a 10% increase has been applied. This is intended to reflect the fact that costs are increasing into the contract period, over and above the levels of trend assumed for this population. The 5% increase assumes that the growth in this population begins to level off in CY15, while the 10% increase reflects the assumption that the growth continues throughout CY15, which will then result in a higher expected cost moving into the CY16 contract period. As additional emerging experience becomes available, revisions to the current assumptions may be made in future contract periods. Durational curves are shown in Appendix I.H.

### 2.05 Program Changes/Rate Add-ons

Prospective program change adjustments recognize the impact of eligibility or benefit changes occurring after the base period. The following subsections summarize all applicable prospective program changes.

#### Family Planning Increase

Effective July 1, 2014, OHA instituted an increase in the fee for family planning services billed under the procedure code T1015 from \$78.00 to \$135.00. The purpose of this fee increase is to maintain funding for family planning services, as members move from CCare (a Title X Medicaid expansion program), into the ACA cohorts.

**Optumas** quantified the impact of increasing the unit cost for procedure code T1015 from \$78.00 to \$135.00, relying on the utilization of this code found in the CY14 encounter data. The result is a PMPM adjustment that has been applied to each category of aid at a regional level, as shown below:

Cohort	PMPM Adjustment			
	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ 0.19	\$ 0.04	\$ 0.14	\$ 0.02
PLMA	\$ 0.31	\$ 0.08	\$ 1.08	\$ 0.22
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ 0.08	\$ 0.01	\$ 0.03	\$ 0.01
DUAL-MEDS	\$ -	\$ 0.01	\$ -	\$ -
ABAD & OAA	\$ 0.05	\$ 0.01	\$ 0.01	\$ -
CAF	\$ 0.08	\$ 0.03	\$ 0.02	\$ 0.01
ACA 19-44	\$ 0.18	\$ 0.03	\$ 0.09	\$ 0.01
ACA 45-54	\$ 0.03	\$ 0.01	\$ 0.01	\$ -
ACA 55-64	\$ -	\$ -	\$ -	\$ -

#### Alcohol & Drug Residential Adjustment

Alcohol and Drug Residential (A&D) services were introduced into the Oregon Medicaid program beginning July 2013. Since the program is still premature and encounter data is minimal, the A&D adjustments were developed using CCO reported financial data for CY14, in conjunction with fee-for-

service data from July 2010 through June 2012, trended to 2015. A 50/50 blend was applied to the reported financial data and the trended FFS data; this adjustment was then trended forward at the midpoint of the Substance Abuse COS trend, moving forward to the CY16 contract period. The resulting PMPM adjustments can be found in Appendix I.I.

## Non-Emergent Medical Transportation Rate

Non-Emergent Medical Transportation (NEMT) services have been optional services provided by CCOs since July 2013. All sixteen CCOs will offer NEMT through the duration of the CY16 contract period. The NEMT adjustments were developed at a regional level, using CCO reported financial data for CY14, trended forward to CY16. The table found in Appendix I.J shows the PMPM impacts by CCO and cohort.

## Dental Rate

**Optumas** used CY13 encounter data, trended forward to CY16 as the primary data source for the dental rate development. The dental rates were developed for two regions, Tri-county and Non-Tri-county, to account for varied utilization levels for each region. Additionally, the base data was summarized by COA; since the ACA populations were not covered until CY14, the base data for this population is the CY13 TANF encounter data, split into the appropriate 19-44, 45-54, and 55-64 age bands.

Since dental services are provided via a variety of delivery systems, including staff model systems and subcapitation by the CCOs, the encounter data does not contain reliable paid amounts, only utilization. To develop a unit cost component for the CCO dental base data, **Optumas** shadow priced the CY13 encounter data using procedure code level unit costs from Colorado's Delta Dental CHP+ program. In the event that the external fee schedule could not produce a proxy cost, **Optumas** utilized the 20<sup>th</sup> percentile of the 2013 American Dental Associate (ADA) Survey of Dental Fees to reprice the remaining encounters. Cost-of-Living Adjustments (COLA) were applied to the repriced encounters to account for underlying reimbursement differences inherent in the use of cost information derived from a program in a different state; this adjustment has been applied to all COAs as an 8%-12% increase, at the lower bound and upper bound, respectively.

Additionally, an annualized utilization trend of 2.5%-3.5%, and unit cost trend of 1.5%-2.5%, have been applied to all COAs at the lower and upper bounds, respectively. Finally, a flat administrative load of 8% was applied to all COAs. Appendix I.K. shows the final dental rates, by CCO and COA.

## Chemical Dependency Increase

In January 2014, reimbursement for chemical dependency rates were increased due to a higher mix of medically monitored detox services being introduced online.

**Optumas** quantified the chemical dependency reimbursement increase using CY13 and CY14 encounter data; first, the PMPM experience for these services was identified in the CY13 encounter data, to serve as the starting point of the analysis.

While the reimbursement changes occurred in CY14, the CY14 encounter experience appeared to show a ramp-in period; therefore, the PMPMs from July – November 2014 were used to account for the ramp-

in of these services, as well as to reduce the error due to potential runout concerns in the final month of 2014. This experience was then trended forward to the CY16 contract period, and compared with the full CY14 experience, also trended to the CY16 contract period. The difference between the trended July – November, and trended CY14 experience, results in the following PMPM adjustments that have been applied at the regional level.

Cohort	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ -	\$ 0.05	\$ 0.30	\$ -
PLMA	\$ -	\$ 0.22	\$ 0.32	\$ 0.29
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ 0.01	\$ -	\$ -	\$ 0.02
DUAL-MEDS	\$ 0.05	\$ -	\$ 0.41	\$ -
ABAD & OAA	\$ -	\$ 0.29	\$ 0.22	\$ -
CAF	\$ -	\$ 0.12	\$ -	\$ -
ACA 19-44	\$ 0.17	\$ 0.14	\$ 0.53	\$ -
ACA 45-54	\$ 0.02	\$ 0.79	\$ 0.68	\$ 0.14
ACA 55-64	\$ -	\$ 0.34	\$ 0.48	\$ -

### Breakthrough Therapy Adjustment

Due to increased utilization of breakthrough therapies (i.e., Hepatitis C pharmaceutical therapies), **Optumas** deemed it necessary to incorporate an adjustment to more accurately predict the risk associated with high-cost pharmaceutical therapies. **Optumas** relied on multiple sources of information, both quantitative and qualitative, as shown below, to develop the adjustment factors.

1. CY14 encounter data for all CCOs
2. Emerging CY15 Hepatitis C pharmacy experience provided by CCOs

**Optumas** reviewed the aforementioned informational sources, along with emerging trend and internal analyses using emerging data in other states, to ensure the resulting adjustment factors are both reasonable and appropriate for the proposed contract period. While the CY14 data includes some experience for the new breakthrough therapies, this experience is expected to be significantly lower than costs that will be incurred for breakthrough therapies in the CY16 contract period. As a result, **Optumas** has adjusted the base to reflect anticipated increased costs moving forward. The table found in Appendix I.L shows the PMPM impacts by CCO and cohort.

### Assertive Community Treatment and Supported Employment Services Adjustment

Assertive Community Treatment and Supported Employment Services (ACT/SE) were introduced in January 2013. However, since experience for this service was immature in the CY14 encounter data, logic was applied to exclude the emerging experience from the base data. Some CCOs did report experience for this service in the CY14 financial template, which **Optumas** reviewed; however, experience was inconsistent between the various CCOs, and not always reported. As a result, **Optumas** worked with OHA to develop PMPM estimates for these services, by COA, using FFS data from July 2009

through June 2011. The PMPMs were developed at a regional level, and then trended to the CY 2016 contract period.

The regional PMPM impacts by cohort are shown below.

Cohort	Central/Eastern	Northwest	Southwest	Tri-County
TANF	\$ 0.51	\$ 0.38	\$ 0.67	\$ 0.24
PLMA	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	\$ 5.45	\$ 4.16	\$ 4.35	\$ 4.94
ABAD & OAA	\$ 9.15	\$ 7.63	\$ 7.79	\$ 10.27
CAF	\$ -	\$ -	\$ -	\$ -
ACA 19-44	\$ 0.51	\$ 0.39	\$ 0.67	\$ 0.24
ACA 45-54	\$ 0.51	\$ 0.39	\$ 0.69	\$ 0.24
ACA 55-64	\$ 0.51	\$ 0.40	\$ 0.69	\$ 0.24

**Mental Health Children’s Wraparound Adjustment**

As an optional service provided by the CCOs, the Mental Health Children’s Wraparound adjustment accounts for peer partner, care coordination, and other wrap around services provided to children in Adoptive, Substitute, or Foster Care (CAF). Thirteen of the sixteen CCOs who currently offer these services are listed below.

CCO
Allcare CCO, Inc.
Columbia-Pacific CCO, LLC.
Eastern Oregon Coordinated Care Org., LLC.
FamilyCare, Inc.
Health Share of Oregon
InterCommunity Health Network, Inc.
Jackson County CCO, LLC.
Primary Health of Josephine County, LLC
Trillium Community Health Plan, Inc.
DCIPA, LLC. Abn Umpqua Health Alliance
Western Oregon Advanced Health, LLC
Willamette Valley Community Health, LLC
Yamhill County Care Organization, Inc.

**Optumas** developed the adjustments by leveraging the emerging CY15 data to quantify the number of CAF enrollees currently receiving the Children’s Wrap services along with the estimated monthly cost per child provided by OHA’s Addictions and Mental Health (AMH) division to project the total cost by

CCO. This experience was then trended to the CY16 contract period, which results in the following PMPM impacts by CCO to the CAF cohort:

CCO	Children's Wrap
Allcare CCO, Inc.	\$ 30.23
Columbia-Pacific CCO, LLC.	\$ 41.24
Eastern Oregon Coordinated Care Org., LLC.	\$ 104.61
FamilyCare, Inc.	\$ 41.94
Health Share of Oregon	\$ 49.96
InterCommunity Health Network, Inc.	\$ 67.66
Jackson County CCO, LLC.	\$ 41.62
Primary Health of Josephine County, LLC	\$ 39.96
Trillium Community Health Plan, Inc.	\$ 37.54
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 66.65
Western Oregon Advanced Health, LLC	\$ 68.58
Willamette Valley Community Health, LLC	\$ 73.82
Yamhill County Care Organization, Inc.	\$ 81.10

**Children's and Adolescent's Needs and Strength Assessment Adjustment**

Children's and Adolescent's Needs and Strength Assessment (CANS) adjustments were developed by using CY13 data trended to CY16.

These services are provided to children in Adoptive, Substitute, or Foster Care (CAF). CANS CY13 utilization data for both initial assessments and required annual assessments were provided to **Optumas** by OHA along with the estimated unit cost of \$126.67 per assessment for the contract period. County-specific CANS adjustments were developed using the utilization and unit cost assumptions provided by OHA, which were later converted into regional PMPMs. The costs for these services are excluded from the CY13 and CY14 base data used in rate development; however, some CCOs have provided supplemental experience for the CANS services for the CY14 time period. **Optumas** reviewed this emerging experience as reported in the CCO CY14 financial templates, but experience was inconsistent between the various CCOs, and not always reported. **Optumas** plans to incorporate actual experience for CANS as more reliable information becomes available. The regional PMPM impacts by region are shown below to the CAF cohort.

Region	CANS Adjustment
Central/Eastern	\$3.78
Northwest	\$2.49
Southwest	\$2.94
Tri-County	\$2.22

**Maternity Rates**

CCO-specific maternity case rates were developed using CY13 and CY14 encounter data, trended to the midpoint of 2016. Cost per delivery was developed by region, broken out by vaginal and caesarean deliveries, as well as A/B vs. DRG hospital, and in-state vs. out of state. CCO-specific adjustments were made to the regional base data for hospital reimbursement mix, vaginal and caesarean section delivery mix, and out of state hospital delivery costs. Once the medical component of the rate was developed, the next step was to apply non-medical load. The non-medical load consists of a flat 8% load to the medical component of the case rate; additionally, the maternity case rates have been grossed up for Tier 1 HRA, Tier 1 HRA admin, and Tier 2 HRA; the details surrounding the calculation of HRA can be found in section 2.07. Once the CY16 maternity case rates were developed, a 50/50 blend was applied to these maternity case rates and those developed by **Optumas** for the CY15 contract period (trended to CY16), to help mitigate rate shock for contracts currently in place. The resulting fully loaded CCO-specific maternity case rates are shown below.

CCO	Case Rate
Allcare CCO, Inc.	\$ 11,022.30
Cascade Health Alliance, LLC.	\$ 10,979.46
Columbia-Pacific CCO, LLC.	\$ 13,546.70
Eastern Oregon Coordinated Care Org., LLC.	\$ 13,321.95
FamilyCare, Inc.	\$ 12,130.29
Health Share of Oregon	\$ 12,105.38
InterCommunity Health Network, Inc.	\$ 12,795.57
Jackson County CCO, LLC.	\$ 11,683.57
PacificSource Community Solutions, Inc. (Central)	\$ 12,488.01
PacificSource Community Solutions, Inc. (Gorge)	\$ 14,351.88
Primary Health of Josephine County, LLC	\$ 10,803.57
Trillium Community Health Plan, Inc.	\$ 11,263.87
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 10,903.44
Western Oregon Advanced Health, LLC	\$ 12,985.56
Willamette Valley Community Health, LLC	\$ 12,162.38
Yamhill County Care Organization, Inc.	\$ 12,964.90

**2.06 Trend**

Trend factors were applied to estimate the change in utilization rate (frequency of services) and unit cost (pure price change, technology, acuity/intensity, and mix of services) of services over time. These trend factors were used to project the costs from the base period to the future contract period. Trends were developed on an annualized basis and applied by major service category from the midpoint of the base period to the midpoint of the contract period. Annual trend rates are listed in Appendix I.M.

Trend factors were developed for both utilization and unit cost using historical CCO data, reported financial data, and supplemental information reflecting emerging data provided by CCOs. The historical CCO data was aggregated by rating region and analyzed by population and COS. The data was arrayed

such that 3 month moving averages (MMA), 6 MMA, and 12 MMA could be calculated. These resulting averages were evaluated and weighted to best reflect the expected annual trend. There was not a pre-determined algorithm related to the weighting, it was based on each data extracts results and varied depending on particular nuances with that COS or population. **Optumas** developed trend ranges to reflect reasonable variation in the projected trends across each rating region. Examples of the trend calculation can be seen in Appendix I.N.

## 2.07 Non-Medical Loading

Non-medical loading was loaded to the projected medical costs to account for CCO expenditures associated with the following items: general administration, underwriting gains, risk/contingency margin, Hospital Reimbursement Adjustments (HRA), and Health Insurance Providers Fee (HIPF). The magnitude of each of the aforementioned non-medical loading components were developed separately, using a combination of CCO financial data and State-directed policies.

### Base Non-Medical Load

Historically, administrative allowances for CCOs have been developed at a level of 8% of the capitation rates. Upon review of the administrative and profit levels reported in the CCO financial submissions, **Optumas** has developed a non-medical load range of 10-12% at the lower and upper bound, respectively. This is made up of an 8-10% administrative load, plus a 1% risk/contingencies load, and a 1% profit margin. The maternity case rate, dental rates, and NEMT rates receive an 8% non-medical load consistent with historical policy.

### Hospital Reimbursement Adjustment (HRA)

Due to certain legislation passed in 2011, DRG hospitals (hospitals that receive reimbursement based on Medicare diagnostic related group reimbursement) are required to pay a special provider assessment. Effective October 1, 2011, additional hospital reimbursement adjustments (HRA) were included in the capitation rates for FCHPs, PCOs, and MHOs (now CCOs) to account for this new special tax paid by DRG hospitals. HRA is broken down into 2 parts: Tier 1 HRA and Tier 2 HRA.

Tier 1 HRA brings DRG hospital reimbursement from 68% of Medicare to 100% of Medicare. Tier 2 HRA is an additional provider tax allowance or adjustment to compensate for the new special provider assessment that these hospitals pay. Tier 2 HRA is an additional enhancement in the capitation rates that provides an allowance for additional provider tax instituted by the 2011 Oregon legislative session. Tier 2 HRA is considered a provider tax allowance, which is built in at 3% of premium for the CY15 rates. Tier 2 HRA is referred to as the Hospital Provider Tax Allowance in the contract rate sheets. There is a 2% administrative allowance on Tier 1 HRA (there is no administrative load on Tier 2) to allow for the additional administrative requirements of the CCOs to administer the program.

The CCOs pay supplemental payments to the DRG hospitals, due to the additional costs to the DRG hospitals in provider tax assessments. However, it is important to note that per federal requirements, the DRG hospitals are assessed on their entire net patient premiums, including all payer types, commercial, Medicare and Medicaid; and they are not held harmless as a result of the aforementioned

payments. Individual DRG hospitals are reimbursed by individual CCOs based on the hospital’s level of Medicaid claims, not based on the amount the hospital was assessed.

Tier 1 and Tier 2 HRA for CCOs are calculated in the same way as they were calculated for FCHPs:

Tier 1 is calculated as a 32% load on Inpatient and Outpatient non-A/B hospital services, prior to any other non-medical load. In addition to the Tier 1 load, an administrative component for the handling of Tier 1 HRA funding has been included as a 2% load on the resulting Tier 1 HRA PMPM built into the rates.

Tier 2 is calculated as a 3% load on all services, with the exception of Mental Health non-Inpatient, NEMT, and Dental. The 3% load is applied after base administrative and Tier 1 HRA adjustments have been applied.

For an example of the Tier 1 and Tier 2 HRA calculations for the DRG Inpatient COS, please see below:

PMPM Net Base NML (A)	UB Base NML % of Prem (B)	PMPM Gross Base NML (C) = (A)/[1-(B)]
\$ 88.00	12%	\$ 100.00

Tier 1 HRA % of Prem. (D)	Tier 1 PMPM (E) = (A)/[1-(D)] - (A)	Tier 1 HRA Admin % of Prem. (F)	Tier 1 Admin (G) = (E)/[1-(F)]-(E)
32.0%	\$ 41.41	2.0%	\$ 0.85

Tier 1 Adjusted PMPM (H)=(C)+(E)+(G)	Tier 2 HRA % of Prem. (I)	Tier 2 PMPM (J)=(H)/[1-(I)]-(H)	Tier 2 Adjusted PMPM (K)=(H)+(J)
\$ 142.26	3.0%	\$ 4.40	\$ 146.66

### Health Insurance Provider’s Fee

It was determined that three of the sixteen CCOs are subject to the Health Insurance Provider’s Fee (HIPF) for CY16:

- PacificSource Community Solutions, Inc. (Central)
- PacificSource Community Solutions, Inc. (Gorge)
- Trillium Community Health Plan, Inc.

OHA plans to include an adjustment for the HIPF as a contract amendment to the 2016 rates, when actual enrollment will be known for a portion of the year, and fewer projections will be required related to future enrollment. The goal in this approach is to mitigate the amount of dollars recouped from, or paid to, CCOs during the reconciliation that will take place the first quarter of CY 2017 between OHA and the CCOs. As a result, no adjustment has been made at this time to account for the HIPF liability for each of the three CCOs impacted.

## 2.08 Rate Ranges

In developing the capitation rates by rate cell, **Optumas** relied on multiple actuarial assumptions. These assumptions were estimates of the impacts of various components of the rate development methodology. Multiple sources of program-specific information, industry information and in-house proprietary actuarial tools were relied upon to ensure that these assumptions were well-informed, unbiased, and as accurate as possible. Per the CMS rate checklist, **Optumas'** approach to developing actuarially sound rate ranges required a review of all of the assumptions and adjustments used in the rate development process in order to determine PMPM costs at specific points in the rate ranges, including the lower and upper bounds.

In development of the rate ranges, the following describes the assumptions that vary between the upper and lower bound of the rate ranges:

Annualized trend assumptions for both utilization and unit cost vary by 1.25% between the lower and upper bound; to the extent that the lower bound variation results in a number less than 0%, a floor is applied so that 0% trend is the minimum trend projected. Trend ranges were developed to capture the variation between CCOs in a given region related utilization and unit cost trends.

Non-medical load for the non-NEMT and non-Dental component of the rate range is varied at the lower and upper bounds. While the profit and risk contingency components of the base non-medical load remain constant at 1% each, the administrative component varies between 8-10% of premium at the lower and upper bound, respectively. As part of the development of the regional administrative load for the CY15 capitation rates, administrative loads for CCOs within each region were considered; as differences in factors such as population size and care management practice impact economies of scale, it is important to consider the fact that CCOs experience varied levels of administrative costs as a percent of capitation revenue. Since the NEMT rates have been developed as a separate addition to the rates, based on actual contracting that was in place for CCOs in CY14, an inherent administrative load has already been included in the data being used to develop the rate, so no variation of non-medical load has been applied. Additionally, the dental rates have been developed in addition to the remainder of the physical health and mental health rates. The current dental contracting is based on a flat 8% percent of premium; since dental serves as both a stand-alone rate for CCO-F type CCOs, as well as an additional service for CCO-A and CCO-G types, an effort has been made to mitigate change in methodology for setting the dental rates. Therefore, the approach is to continue the use of a flat 8% load for the dental rate range.

Third, the ACA durational adjustment varies from 5-10% at the lower and upper bounds, respectively. This adjustment only impacts the three ACA rating cohorts, and has been applied consistently across all rating regions. The variation in this adjustment is intended to capture the anticipated increase in costs in the contract period, in addition to trend, relative to the base data.

The developed rate ranges are presented in Appendix II.A.

## 2.09 Payment Rate

Once the actuarially sound capitation rate ranges are developed, OHA determines its selection within the ranges. This selection is used to determine the capitation rates to be paid to the CCOs during the CY16 contract period. Per CMS guidelines, the budget selection was not incorporated within the rate development process nor in the actuarially sound capitation rate ranges; however, once the rate ranges were developed, **Optumas** assisted OHA in selecting a payment rate for each COA. The rationale behind each payment percentile is noted below:

1. Non-Risk Adjusted, Non-ACA cohorts: PLMA, CHILD 00-01, DUAL-MEDS, CAF, and BCCP cohorts.

The 25th percentile has been chosen for these cohorts. Since the rate ranges net of add-on services is developed at a regional level for each of these cohorts, and no risk adjustment is applied, the 25th percentile has been selected for these rating cohorts. A payment percentile in the lower half of the rate range was necessary to allow OHA to select a payment rate that achieves its sustainable rate of growth per its current waiver. While towards the lower end of the rate range, this selection avoids concerns that may exist by selecting a payment too far towards either of the bounds, considering that each regional rate range is developed based on experience for multiple CCOs.

2. Risk Adjusted, Non-ACA cohorts: TANF, CHILD 01-05, CHILD 06-18, and ABAD & OAA (Non-Duals).

The 10th percentile has been selected for these rating cohorts, with the exception of the Northwest region; as the rate change for this region is higher than the remaining three, the 5th percentile has been selected to bring the rate change more in line with the sustainable rate of growth. Since the payment rate for these cohorts is risk-adjusted, the adverse risk in selecting a payment rate near one of the bounds is mitigated by the fact that adjustment to the payment rate is based on the risk underlying each CCO's population. These rating cohorts make up the majority of the non-ACA enrollment statewide, and selecting a lower percentage in the rate range allows OHA to get closer to its targeted sustainable growth rate.

3. ACA cohorts: ACA 19-44, ACA 45-54, ACA 55-64.

The 20th percentile has been selected for these rating cohorts, with the exception of the Tri-County region; as some cost re-allocation was provided by Tri-County CCOs between the development of the CY15 and CY16 rates, additional costs were included in the base data for the ACA populations. This resulted in a higher rate change for the Tri-County ACA cohorts; therefore, to allow OHA to select payment rates that fall within the sustainable growth rate at a global level, the 10th percentile has been selected for the Tri-County region. Due to the emerging nature of this population, one of the adjustments that has been made is the durational adjustment of 5-10% at the lower and upper bounds, respectively. The base data being used to develop the rates is CY14 data, which is the first year of experience for this population. It is important to recognize that there are several factors that could cause the CY14 experience to understate the experience of the population enrolled in CY15, such as duration in the program. As a result, **Optumas** worked with OHA to obtain and review emerging experience for the first four months of CY15; this review supports the idea that it is reasonable to assume that the durational increase for the entire CY15 contract period falls on the higher end of the 5-

10% assumption. By selecting the 10-20th percentile for this rating cycle, the lower end of the assumption can flow through into the payment rate; this assumes that experience begins to level out throughout the CY15 time period and into the CY16 contract period, as the population becomes more stable. OHA will re-evaluate its payment rate selection within the actuarially sound rate range moving into future contract periods, as additional data becomes available for the ACA population.

As noted in section 2.02 of this report, each of the CCO types (A, B, E, F, G) are inclusive of various categories of service. For the build-up of the rates for each CCO type, please see Appendices III-VII.

## 2.10 Risk Factor

The risk factor is designed to quantify a CCO's specific risk, relative to the rating region in which it belongs. When developing the risk factor, **Optumas** considered different aspects of risk. Member risk (Member Health Status) is measured by using the risk tool CDPS+RX, which assigns each member a risk score based on their demographics, pharmacy utilization, and diagnosis information. Differences in hospital costs across CCOs are captured through the adjustment called A/B Hospital Adjustment; this adjustment quantifies the impact of CCOs having varying mix of services between DRG and A/B hospitals. This is necessary, as A/B hospitals are generally much more expensive than DRG hospitals.

As discussed throughout the document, the general approach underlying the rate methodology is:

- 1) Development of a regional benchmark for each rating cohort for each rating region.
- 2) Development of a risk factor for each unique CCO for each rating cohort. This risk factor is applied to each payment rate chosen by OHA within the regional benchmark range to develop a CCO specific payment rate.
- 3) The risk factors are applied in a way which is budget neutral to the specific rating region, so no dollars are added or removed to the regional spend due to the application of the risk factors.
- 4) By applying the risk factors to the regional benchmark, the resulting payment rate better matches payment to risk for each specific CCO in that rating region.
- 5) Risk Factors are comprised of three components: CDPS+RX Risk Score, A/B Hospital Adjustment, and CCO-specific Adjustment.

## Risk Score

Consistent with ASOP 45, The Use of Health Status Based Risk Adjustment Methodologies, a few key questions were considered when making the decision to use the CDPS+RX risk tool:

- 1) *How did CDPS+RX compare to Medicaid RX tool within the OR program?*  
In order to determine which risk tool to use, **Optumas** completed a correlation analysis for both the Medicaid Rx and CDPS+RX risk tools. The correlation analysis is designed to ensure that members with high risk scores have high annual expenditures and members with low risk scores have low annual expenditures. The correlation analysis is conducted by rating cohort on a statewide and regional basis. The results of this analysis indicated that CDPS+RX had a slightly higher correlation than Medicaid RX, so the decision was made to use the CDPS+RX risk tool.
- 2) *Was there significant correlation across each rating cohort between risk scores and annual medical expenditures at the member level, such that the data provided evidence that the risk tool was producing reasonable results?*

Once the risk tool was chosen, **Optumas** had to decide which rating cohorts the CDPS+RX risk tool would not be a good predictor of risk. The table below summarizes which rating cohorts are subject to CDPS+RX risk tool analysis – cohorts with an ‘x’ indicate risk-adjusted cohorts

COA	Risk-Adjusted?
TANF	X
PLMA	
CHILD 00-01	
CHILD 01-05	X
CHILD 06-18	X
DUAL-MEDS	
ABAD & OAA	X
CAF	
ACA 19-44	
ACA 45-54	
ACA 55-64	
BCCP	

The following reasons have been considered as to why certain cohorts are not risk-adjusted:

1. **PLMA** – Since the PLMA cohort consists of pregnant women, challenges exist when using a tool such as CDPS+Rx to measure risk of the population. This population typically has shorter enrollment duration than other cohorts, and the largest cost driver is typically the delivery event incurred by these members, which is accounted for through the maternity case rate payment.
2. **Child 00-01** – This cohort consists of children under the age of 1. Since the driver of cost differences within this cohort are typically indicative of costs associated with the birth of a newborn, rather than a chronic condition. Additionally, durational concerns play a role in this decision, since the majority of these members will reside in a different cohort the following year, which conflicts with the prospective nature of the risk score tool.
3. **Dual-Meds** – Since not all claims for Medicare eligibles are available in Medicaid data, the full spectrum of diagnosis codes that relate to this population cannot be used in the calculation of each members’ risk score. Furthermore, the majority of costs are the responsibility of Medicare, and not necessarily reflective of costs that CCOs are responsible for. Therefore, the CDPS+Rx tool has not been used for this cohort.
4. **CAF** – Due to the transient nature of foster care children, as well as the unique utilization profile that these members have, the CDPS+Rx tool may not necessarily capture the true risk of this population.
5. **ACA Cohorts** – Since emerging experience reflects only the first year of enrollment for this population, there are concerns regarding the use of the CDPS+Rx risk score tool based on the first year of data, particularly for factors such as duration of the population in CY14. While the CDPS+Rx tool will be considered in future rate cycles, it has not been used in the development of the CY16 rates.

3) *How do differences in reimbursement impact the correlation analysis?*

Differences in reimbursement across 16 unique CCOs could skew the application of any risk score methodology. **Optumas** used the CY14 data to review the reimbursement across each of the CCOs for major category of services; Inpatient, Outpatient, and Professional. While there were small differences, the results indicated that there were not significant difference that would skew any risk score methodology within CY14, with the exception of DRG vs. A/B hospital utilization, which has been accounted for with the A/B hospital factor. This analysis will need to be replicated for future rate cycles to ensure that differences in contracting do not skew the application of risk scores.

4) *Did the data have all the necessary data elements to support the risk tool? If so, were they consistently reported for all CCOs?*

**Optumas** worked with OHA to ensure that the data being used in the risk score analysis had all the relevant data elements; in particular, four diagnosis codes from encounter claims were used in producing the risk score for specific members. This was consistent across all CCOs; therefore, no bias results due to some CCOs reporting more/less robust diagnosis information in encounter data. Future rate cycles will include additional studies on the marginal impact of including more diagnosis information within the risk score analysis.

5) *Which weights should be used, State specific or National?*

After discussions with OHA regarding the state specific weights, the decision was made to use the national weights until state specific weights can be developed using more recent data. The existing state specific weights were developed using a methodology that was based on 2010 data that had limited substantiation and relied on cost to charge ratios, rather than actual paid amounts, to develop the weights. **Optumas** will work with OHA to develop state specific weights using more recent data and provide the substantiation in future rate cycles when they are used in risk analysis.

6) *Should concurrent or prospective models be used?*

**Optumas** reviewed both models, but chose the prospective because of how the risk score is being applied. The risk score is being applied by using an experience period to project the risk of that population in a future contract period, which is consistent with the prospective model.

7) *How to handle members with limited data due to duration within experience period?*

**Optumas** reviewed the impact of duration for members across the state. Based on this approach, it was decided to use a 6 month duration requirement in which a member had to have 6 or more months of duration before their risk score counts. Any member with fewer than 6 months of duration received the average for that CCO and rate cohort.

Please see Appendix II.B for a summary of scored and non scored members by CCO, based on the durational requirement noted above.

8) *How to recalibrate the risk tool for future rate cycles?*

**Optumas** will work with OHA to develop state specific weights for use in future rate cycles, including weights that will be appropriate for the expansion population. Due to the emerging nature of the expansion population, **Optumas** decided to not use risk score for this cycle for this

population. **Optumas** will use risk score for this population once the emerging experience levels off and the population settles in with more of an ultimate duration.

Please see Appendix II.C for a summary of risk scores.

## A/B Hospital Adjustment

The A/B Hospital Adjustment is designed to account for differences in hospital mix between the CCOs across a specific rating region. There are two types of hospitals in the Oregon program; DRG hospitals and A/B hospitals. The A/B hospitals are usually located in more rural areas and are reimbursed using a cost to charge methodology that results in higher cost than the more urban DRG hospitals. Because of this, an adjustment is necessary to ensure that a CCO's specific hospital mix is accounted for within the risk factor calculation.

The A/B Hospital Adjustment was based on CY14 data, so that the most recent practice patterns could be used from each CCO. The factor is developed by calculating the aggregate distribution of utilization between the two hospital types within a given region; CCO specific distributions are then compared to the regional aggregate distribution, to develop a factor that represents the CCOs' A/B hospital utilization compared to the regional average.

Please see Appendix II.D for a summary of A/B factors.

## CCO-Specific Factor

Additional considerations may need to be made in the payment selection process in order to accommodate the idea of sustainable rate of growth which underlies the existing OR waiver and also recognize CCO-specific considerations. These considerations may include efficiency adjustments and adjustments that mitigate impacts due to low enrollment with respect to a specific CCO; as a result, in addition to the risk score and A/B hospital factors, a CCO-specific factor was developed for the non-BCCP cohorts in Umpqua and Pacific Source Gorge. The resulting CCO-specific factors can be found in Appendix II.E.

## Aggregating to Create Risk Factor

The risk score from CDPS+RX tool and the A/B Hospital Adjustment and CCO-specific factors are aggregated for each CCO to create an aggregate risk factor. This risk factor is then applied in a budget neutral manner such that when applied to the regional benchmark, the weighted average of CCO specific payment rates will weight back to the regional payment rate for that rating cohort.

Please see Appendix II.F for demonstration of budget neutrality.

## Expansion Relativity Factor

The CDPS+RX risk score was not used on the ACA expansion population because of concerns with the emerging experience in CY14. In place of the CDPS+RX risk score, a relativity cost factor was calculated for the expansion rating cohorts across each region. This cost factor represents the level of a CCOs reported PMPM compared to the regional average PMPM for the expansion rating cohort. As a result of

this approach, inherent in the cost relativity factors is the underlying mix of DRG and A/B hospital utilization for each CCO; therefore, the A/B adjustment was not applied to the ACA expansion cohorts. These cost factors were smoothed and adjusted for credibility where appropriate. Please see Appendix II.G for the Expansion cost relativity factors.

The table below includes a comparison of the ACA Expansion rates for 2015 and 2016, by CCO, for the CCO-A rates:

CCO	COA	Previous 2015 Rate	Proposed 2016 Rate	% Difference
Allcare CCO, Inc.	ACA 19-44	\$391.71	\$402.42	2.7%
	ACA 45-54	\$578.14	\$612.10	5.9%
	ACA 55-64	\$641.56	\$671.03	4.6%
Cascade Health Alliance, LLC.	ACA 19-44	\$434.19	\$436.89	0.6%
	ACA 45-54	\$757.52	\$757.39	0.0%
	ACA 55-64	\$865.88	\$892.49	3.1%
Columbia-Pacific CCO, LLC.	ACA 19-44	\$451.06	\$442.92	-1.8%
	ACA 45-54	\$761.40	\$778.18	2.2%
	ACA 55-64	\$820.07	\$843.28	2.8%
Eastern Oregon Coordinated Care Org., LLC.	ACA 19-44	\$499.81	\$527.40	5.5%
	ACA 45-54	\$881.87	\$939.38	6.5%
	ACA 55-64	\$947.62	\$988.54	4.3%
FamilyCare, Inc.	ACA 19-44	\$337.96	\$348.03	3.0%
	ACA 45-54	\$553.69	\$579.00	4.6%
	ACA 55-64	\$604.83	\$620.84	2.6%
Health Share of Oregon	ACA 19-44	\$386.23	\$406.29	5.2%
	ACA 45-54	\$689.90	\$727.52	5.5%
	ACA 55-64	\$729.72	\$767.39	5.2%
InterCommunity Health Network, Inc.	ACA 19-44	\$411.10	\$410.52	-0.1%
	ACA 45-54	\$689.30	\$712.16	3.3%
	ACA 55-64	\$787.98	\$822.10	4.3%
Jackson County CCO, LLC.	ACA 19-44	\$387.16	\$400.38	3.4%
	ACA 45-54	\$616.37	\$648.05	5.1%
	ACA 55-64	\$736.97	\$793.16	7.6%
PacificSource Community Solutions, Inc. (Central)	ACA 19-44	\$505.88	\$515.85	2.0%
	ACA 45-54	\$717.48	\$725.15	1.1%

CCO	COA	Previous 2015 Rate	Proposed 2016 Rate	% Difference
	ACA 55-64	\$811.25	\$808.16	-0.4%
PacificSource Community Solutions, Inc. (Gorge)	ACA 19-44	\$398.11	\$412.09	3.5%
	ACA 45-54	\$704.33	\$737.15	4.7%
	ACA 55-64	\$788.76	\$834.66	5.8%
Primary Health of Josephine County, LLC	ACA 19-44	\$382.37	\$403.56	5.5%
	ACA 45-54	\$616.08	\$649.32	5.4%
	ACA 55-64	\$649.27	\$706.91	8.9%
Trillium Community Health Plan, Inc.	ACA 19-44	\$414.69	\$406.12	-2.1%
	ACA 45-54	\$656.11	\$678.74	3.4%
	ACA 55-64	\$734.00	\$754.65	2.8%
DCIPA, LLC. Abn Umpqua Health Alliance	ACA 19-44	\$417.76	\$410.32	-1.8%
	ACA 45-54	\$635.06	\$676.32	6.5%
	ACA 55-64	\$767.74	\$766.88	-0.1%
Western Oregon Advanced Health, LLC	ACA 19-44	\$437.37	\$470.71	7.6%
	ACA 45-54	\$701.24	\$762.21	8.7%
	ACA 55-64	\$885.63	\$939.61	6.1%
Willamette Valley Community Health, LLC	ACA 19-44	\$422.94	\$415.13	-1.8%
	ACA 45-54	\$713.58	\$712.77	-0.1%
	ACA 55-64	\$837.49	\$834.31	-0.4%
Yamhill County Care Organization, Inc.	ACA 19-44	\$414.13	\$421.12	1.7%
	ACA 45-54	\$649.72	\$665.36	2.4%
	ACA 55-64	\$791.66	\$831.65	5.1%

<sup>1</sup> The 2015 and 2016 rates do not include HIPF adjustments

### 3. Rate Certification

I, Zach Aters, Senior Actuary at **Optumas**, Member of the American Academy of Actuaries (MAAA), and an Associate of the Society of Actuaries (ASA), am certifying the calculation of the rate ranges and associated payment rates. OHA's rate selections fall within the certified rate ranges; section 2.05 contains the Maternity case rates. Appendices III – VII contain the RRDS and final capitation rates for all other cohorts. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time to time by the Actuarial Standards Board.

The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The capitation rate ranges have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rate ranges and associated payment rates are appropriate for the populations to be covered, and the services to be furnished under the contract; and
- The capitation rate ranges meet the requirements of 42 CFR 438.6(c).

The actuarially sound rate ranges and payment rates that are associated with this certification are effective January 1, 2016 through December 31, 2016 for the Oregon CCO managed care program.

The actuarially sound capitation rate ranges and associated payment rates are based on a projection of future events. Actual experience may vary from the experience assumed in any rate picked within the rate ranges. The capitation rates offered may not be appropriate for any specific Managed Care Entity (MCE). An individual MCE should review the rates in relation to the benefits that it is obligated to provide to the covered population and to its specific business model. The MCE should evaluate the rates in the context of its own experience, expenses, capital, surplus, and profit requirements prior to agreeing to contract with OHA. As a result of this evaluation, the MCE may require rates above, within, or below the actuarially sound rate range and payment rate associated with this certification.

Please feel free to contact me at 480.588.2495 for any additional information.

Sincerely,



Zach Aters, ASA, MAAA  
Senior Actuary, Optumas

## 4. Appendices

**Appendix I. Rate Development**

**Appendix I.A: CMS Ratesetting Checklist**

CMS Item #	Subject	Compliance	January – December 2016 Rate Comments
<b>Subsection AA. 1 - General</b>			
AA.1.0	Overview of rates being paid under the contract	✓	<i>See Section 2.01.</i>
AA.1.1	Actuarial Certification	✓	<i>See Section 3.</i>
AA.1.2	Projection of expenditures	✓	Please see the accompanying file called “CMS CCO CY 2016 Expenditure Report.pdf” for projected expenditures.
AA.1.3	Risk contracts	✓	
AA.1.4	Modifications	✓	<i>The rates certified in this report are effective January 1, 2016 to December 31, 2016. A modification is anticipated during the contract period to account for HIPF and a potential program change effective July 1, 2016, rates will be adjusted accordingly.</i>
AA.1.5	N/A	N/A	<i>There is no item AA.1.5 in the CMS Checklist</i>
AA.1.6	Limit on payment to other providers	✓	
AA.1.7	Risk and Profit	✓	<i>See Section 2.07.</i>
AA.1.8	Family Planning enhanced match	✓	<i>Consistent with the CMS checklist the portion of the rate claimed at enhanced match is attributable only to services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.</i>
AA.1.9	Indian Health Service (IHS) Facility enhanced match	✓	<i>Indian Health Services are provided via FFS.</i>
AA.1.10	Newly eligible enhanced match	✓	<i>Development of rates for newly eligible adults are consistent with CMS guidance.</i>

CMS Item #	Subject	Compliance	January – December 2016 Rate Comments
AA.1.11	Retroactive adjustments	✓	N/A
<b>Subsection AA. 2 – Base Year Utilization and Cost Data</b>			
AA.2.0	Based only upon services covered under the State plan	✓	<i>The base data only includes costs directly related to services covered under the State Plan. See Section 2.02.</i>
AA.2.1	Provided under the contract to Medicaid-eligible individuals	✓	<i>The certified payment rates are only for Medicaid-eligible individuals included under the managed care contract. See Section 2.02.</i>
AA.2.2	Data sources	✓	<i>See Section 2.02.</i>
<b>Subsection AA. 3 – Adjustments to the Base Year Data</b>			
AA.3.0	Adjustments to the base year data	✓	<i>See Section 2.03.</i>
AA.3.1	Benefit differences	✓	<i>See Sections 2.02 &amp; 2.05.</i>
AA.3.2	Administrative cost allowance calculations	✓	<i>See Section 2.07</i>
AA.3.3	Special populations' adjustments	✓	<i>See Section 2.04 for ACA Expansion durational adjustment.</i>
AA.3.4	Eligibility adjustments	✓	<i>See Section 2.02.</i>
AA.3.5	Third Party Liability (TPL)	✓	<i>See Section 2.03; the base data only includes costs that are the responsibility of the CCOs.</i>
AA.3.6	Indian Health Care provider payments	✓	<i>Indian Health Services are provided via FFS.</i>
AA.3.7	DSH payments	✓	<i>DSH is excluded from the base data.</i>
AA.3.8	FQHC and RHC reimbursement	✓	<i>The base data reflects the amount CCOs have paid to FQHCs; OHA completes a reconciliation to FQHCs to ensure that they are reimbursed commensurate with the cost of providing services</i>
AA.3.9	Graduate Medical Education (GME)	✓	<i>GME is excluded from the base data.</i>
AA.3.10	Copayments, coinsurance, and deductibles in capitated rates	✓	<i>See section 2.03; base data reflects only costs that are the responsibility of CCOs.</i>

CMS Item #	Subject	Compliance	January – December 2016 Rate Comments
AA.3.11	Medical cost/Trend inflation	✓	See Section 2.06.
AA.3.12	Utilization adjustments	✓	See Section 2.06.
AA.3.13	Utilization and cost assumptions	✓	The population base data is comparable to the population that will be covered in the contract period; however, adjustments to the base data for program changes can be found in section 2.05.
AA.3.14	Post-Eligibility Treatment of Income (PETI)	✓	N/A
AA.3.15	Incomplete data adjustment	✓	Section 2.03 discusses adjustments made to the base data for underreporting.
AA.3.16	Primary Care Rate Enhancement	✓	The PCP enhanced payment will not continue through the CY16 contract period; however, no upward or downward adjustment was deemed necessary since the global budget waiver allows CCOs the flexibility to establish contractual arrangements that fit within the sustainable growth rate.
AA.3.17	Health Homes	✓	N/A
<b>Subsection AA. 4 – Establish Rate Category Groupings</b>			
AA.4.0	Establish rate category groupings	✓	See Section 2.02.
AA.4.1	Eligibility categories	✓	See Section 2.02.
AA.4.2	Age	✓	See Section 2.02.
AA.4.3	Gender	✓	See Section 2.02.
AA.4.4	Locality/Region	✓	See Sections 2.01 & 2.02.
AA.4.5	Risk adjustments	✓	See Section 2.10.
<b>Subsection AA. 5 – Data Smoothing, Special Populations and Catastrophic Claims</b>			
AA.5.0	Data smoothing	✓	See Sections 2.03 & 2.10.
AA.5.1	Cost-neutral data smoothing adjustment	✓	N/A
AA.5.2	Data distortion assessment	✓	N/A
AA.5.3	Data smoothing techniques	✓	See Sections 2.03 & 2.10.

CMS Item #	Subject	Compliance	January – December 2016 Rate Comments
AA.5.4	Risk-Adjustment	✓	See Section 2.10.
<b>Subsection AA. 6 – Risk Sharing: Stop Loss Limits, Corridors, Reinsurance</b>			
AA.6.0	Stop loss, reinsurance, or risk-sharing arrangements	✓	N/A
AA.6.1	Commercial reinsurance	✓	N/A
AA.6.2	Stop-loss program	✓	N/A
AA.6.3	Risk corridor program	✓	N/A
<b>Subsection AA. 7 – Incentive Arrangements</b>			
AA.7.0	Incentive arrangements	✓	<i>Incentive arrangements consist of a quality pool which is operationalized outside of the capitation rates. Quality pool dollars scheduled to be paid to CCOs in CY16 are calculated at 4% of the CY15 capitation rates. Furthermore, it is anticipated that quality pool dollars to be paid in CY17 will be calculated at 4-5% of the CY16 capitation rates, pending OHA's final policy decision which will be made by December 2016.</i>
AA.7.1	Electronic Health Records (EHR) incentive payments	✓	N/A

## Appendix I.B: 2016 Managed Care Rate Setting Consultation Guide Checklist

Section	Subject	January – December 2016 Rate Comments
<b>Section I. Medicaid Managed Care Rates</b>		
<b>General Information</b>		
	Letter from the certifying actuary	<i>See Section 3.</i>
	Final and certified capitation rates or rate ranges for all rate cells and regions	<i>See Section 2.05 for Maternity rates as well as Appendices III-VII for the RRDS and final capitation rates for all other cohorts.</i>
	If rate ranges are certified, assurances that the capitation rate for each rate cell is within the certified rate range	<i>See Section 3.</i>
	Specific state Medicaid managed care programs covered by certification	<i>See Section 2.02.</i>
	Rating periods covered by certification	<i>See Section 3.</i>
	Medicaid populations covered through managed care programs for which the certification applies	<i>See Section 2.02.</i>
	Any eligibility or enrollment criteria that could have a significant influence on the specific population to be covered within the managed care program	<i>See Section 2.02.</i>
	General description or list of the benefits that are required to be provided by the managed care plan or plans, particularly noting any benefits that are carved out of the managed care program or that are new to the managed care program in that rating period covered	<i>See Section 2.02.</i>
<b>Data</b>		
	Types of data used	<i>See Section 2.02.</i>
	Age or time periods of all data used	<i>See Section 2.02.</i>
	Sources of all data used	<i>See Section 2.02.</i>
	Description of the data received from subcapitated plans or providers	<i>See Section 2.02.</i>
	Description of how the historical costs related to subcapitated arrangements were developed or verified	<i>See Section 2.03.</i>
	Information related to the availability and the quality of the data used for rate development	<i>See Section 2.02.</i>

Section	Subject	January – December 2016 Rate Comments
	Steps taken by the actuary or others to validate the completeness, quality, and accuracy of the data	<i>See Sections 2.02 &amp; 2.03.</i>
	Summary of the actuary’s assessment of the data	<i>See Sections 2.02 &amp; 2.03.</i>
	Any other concerns that the actuary has over the availability or quality of the data	<i>See Section 2.02.</i>
	If fee-for service claims or managed care encounter data are not used, an explanation of why that data was not used and why the data used in the rate development is appropriate for setting capitation rates for the populations and services to be covered	<i>N/A</i>
	If the managed care program is considered mature and has been in operation for more than three years, but managed care encounter data was not used in the rate development, an explanation of why encounter data was not used as well as any review of the encounter data and the concerns identified which led to not including the encounter data	<i>N/A</i>
	If there is any reliance or use of a data book in the rate development, the details of the template and relevant instructions used in the data book	<i>N/A</i>
	Rate certification must thoroughly describe any significant adjustments, and the basis for the adjustments, that are made to the data, including but not limited to adjustments for:	
	(a) Credibility of the data	<i>See Section 2.03.</i>
	(b) Completion Factors	<i>See Section 2.03.</i>
	(c) Errors found in the data	<i>See Section 2.03.</i>
	(d) Changes in the program between the time period from which the data is obtained and the rating period	<i>See Section 2.05.</i>
	(e) Exclusions of certain payments or services from the data	<i>No costs within the encounter data were excluded.</i>
Projected benefit costs		

Section	Subject	January – December 2016 Rate Comments
	Description of the data, assumptions, and methodologies used to develop the projected benefit costs and, in particular, all significant and material items in developing the projected benefit costs	<i>See Sections 2.03, 2.05, &amp; 2.06.</i>
	Any material changes to the data, assumptions, and methodologies used to develop projected benefit costs since the last certification must be described	<i>See Section 2 which describes the base data and applicable adjustments as part of the rate development process.</i>
	Any data used or assumptions made in developing projected benefit cost trends, including a description of the sources of those data and assumptions	<i>See Section 2.06.</i>
	Methodologies used to develop projected benefit trends	<i>See Section 2.06.</i>
	Any comparisons to historical benefit cost trends, or other program benefit costs trends, that were analyzed as part of the development of the trend for the rating period of the rate certification.	<i>See Section 2.06.</i>
	Projected benefit cost trends separated into changes in price and changes in utilization	<i>See Section 2.06.</i>
	If the actuary did not develop the projected benefit cost trends using price and utilization components, the actuary must describe and justify the method(s) used to develop projected benefit cost trends	<i>The projected cost trends while based on reported data, are not purely derived using an empirical methodology. The reported data was used to inform the projected cost trends and used in conjunction with the Actuary’s professional judgement.</i>
	Projected cost trends may include other components as applicable and used by the actuary in developing rates	<i>See Section 2.06.</i>
	Variations in the projected benefit cost trends by Medicaid populations, rate cells, or subsets of benefits within a category of services	<i>See Section 2.06.</i>
	Any material adjustments to projected benefit cost trends, including a description of the data, assumptions, and methodologies used to determine those adjustments	<i>See Section 2.06.</i>
	Description of any other adjustments to the projected benefit costs trends, including the impact of managed care on the utilization and the unit costs of health care services or changes to projected benefit cost trends in the rating period outside of regular changes in utilization or unit cost of services	<i>See Section 2.06.</i>
	Categories of service that contain in lieu of services	<i>See Section 2.02</i>

Section	Subject	January – December 2016 Rate Comments
	Percentage of costs that in lieu of services represent in each category of service	<i>See Section 2.02.</i>
	How the in lieu of services were taken into account in the development of the projected benefit costs, and if this approach was different than that for any of the other services in the categories of service	<i>Per Section 2.02, the costs associated with in lieu of services were included in the base data and projected using the trends developed by <b>Optumas</b>.</i>
	Describe how retrospective eligibility periods are accounted for in rate development	<i>Program does not include retrospective eligibility.</i>
	Clearly document the final projected benefit costs by relevant level of detail	<i>See Appendices III-VII.</i>
	Clearly document the impact on projected costs for all material changes to covered benefits or services since the last rate certification	<i>See Section 2.05.</i>
	Estimated impact of the change on the amount of projected benefit costs and a description of the data, assumptions, and methodologies used to develop the adjustment.	<i>See Section 2.05.</i>
Pass Through Payments		
	Any amount that the State requires a managed care plan to pay providers	<i>See Section 2.07.</i>
	Any amount added by the State or any amount required by the State to be added, to the payments from the plans to the providers that is not included in the contracted payment rates between the plans and the providers for a health care service/benefit	<i>See Section 2.07.</i>
	Description of the pass-through payment	<i>See Section 2.07.</i>
	Amount of the pass-through payments, both in total and on a per member per month basis	<i>See Appendices III-VII.</i>
	Providers receiving the pass-through payments	<i>See Section 2.07.</i>

Section	Subject	January – December 2016 Rate Comments
	Financing mechanism for the pass-through payment	<i>See Section 2.07.</i>
	Amount of pass-through payments made to providers in previous years.	<i>HRA has historically been built into the capitation rates as a percentage adjustment to the final capitated rate but is not included in the base data used to set the capitation rates.</i>
	Description of the supplemental payments	<i>N/A</i>
	Total amount of the supplemental payments	<i>N/A</i>
	Providers receiving the supplemental payments	<i>N/A</i>
	Methodology that the actuary used to incorporate the supplemental payment into the capitation rates	<i>N/A</i>
	Payment mechanisms associated with incorporating the supplemental payment into the capitation rates	<i>N/A</i>
	Analysis and certification that the payment mechanisms is consistent with 'Projection Non-Benefit Costs'	<i>N/A</i>
<b>Projected Non-Benefit Costs</b>		
	Description of the data, assumptions, and methodologies used to develop the projected non-benefit costs, and in particular, all significant and material items in developing the projected non-benefit costs	<i>See Section 2.07.</i>
	Any material changes to the data, assumptions, and methodologies used to develop projected non-benefit costs since the last rate certification	<i>See Section 2.07.</i>
	Rate certification must thoroughly describe any significant adjustments, and the basis for the adjustments, that are made to the data, including but not limited to adjustments for:	
	(a) Administrative costs	<i>See Section 2.07.</i>

Section	Subject	January – December 2016 Rate Comments
	(b) Care coordination and care management	<i>See Section 2.07.</i>
	(c) Provision for operating or profit margin	<i>See Section 2.07.</i>
	(d) Taxes, fees, and assessments	<i>See Section 2.07.</i>
	(e) Other material non-benefit costs	<i>See Section 2.07.</i>
	Non-benefit costs developed as a per member per month (PMPM) costs or as a percentage of projected benefit costs or capitation rates	<i>See Section 2.07 &amp; Appendices III-VII.</i>
	Specifically address how Health Insurance Providers Fee (HIPF) is incorporated into capitation rates	<i>See Section 2.07.</i>
	If the HIPF is incorporated into the rates in the initial rate certification, an explanation of whether the amount included in the rates is based on the data year or fee year during the rating period of the rate certification	<i>N/A</i>
	Description of how the amount of the HIPF was determined, and whether or not any adjustments would be made to the rates once the actual amount of the fee is known	<i>N/A</i>
	If the HIPF is not incorporated into the rates in the rate certification because the rates will be adjusted to account for the fee subsequently, an explicit statement that the fee is not included, and a description of when and how the rates will ultimately be adjusted to account for the fee	<i>See Section 2.07.</i>
	If the capitation rates include benefits as described in 26 CFR 57.2(h)(2)(ix), CMS recommends that the per member per month cost associated with those benefits be explicitly reported as a separate amount in the rate certification in order to more accurately account for the appropriate revenue on which the plans will be assessed	<i>See Section 2.07.</i>
<b>Rate Range Development</b>		
	Any assumptions for which values vary in order to develop rate ranges	<i>See Section 2.08.</i>
	Values of each of the assumptions used to develop the minimum, the mid-point or best estimate, and the maximum of the rate ranges	<i>See Section 2.08.</i>

## Appendix I. Rate Development | Optumas

Section	Subject	January – December 2016 Rate Comments
	Description of the data, assumptions, and methodologies that were used to develop the values of the assumptions for the minimum, the mid-point or best estimate, and the maximum of the rate ranges	<i>See Section 2.08.</i>
	Description of other information related to projected benefit costs	<i>See Section 2.08.</i>
Risk Mitigation, Incentives and Related Contractual Provisions	Rate certification and supporting documentation must describe any risk mitigation, incentives, or similar contractual provisions that may affect the rates, rate ranges, or the final net payments to the health plans under the applicable contract.	<i>Incentive arrangements consist of a quality pool which is operationalized outside of the capitation rates. Quality pool dollars scheduled to be paid to CCOs in CY16 are calculated at 4% of the CY15 capitation rates. Furthermore, it is anticipated that quality pool dollars to be paid in CY17 will be calculated at 4-5% of the CY16 capitation rates, pending OHA's final policy decision which will be made by December 2016.</i>
	Risk adjustment model(s) being used to calculate risk scores	<i>See Section 2.10.</i>
	Specific data, including the sources(s) of the data, being used by the risk adjustment model(s)	<i>See Section 2.10.</i>
	Any changes that are made to the risk adjustment model(s)	<i>See Section 2.10.</i>
	How frequently the risk scores are calculated	<i>See Section 2.10.</i>
	How the risk scores are being used to adjust the capitation rates	<i>See Section 2.10.</i>
	Attestation that the risk adjustment model is cost neutral. (See 42 CFR 438.6(c)(1)(C)(iii) and 438.6(c)(3)(iv).)	<i>See Section 2.10 &amp; Appendix II.F.</i>
	Reason that there is significant uncertainty about the health status of the population and the need for an acuity adjustment	<i>See Section 2.10.</i>
	Risk adjustment or acuity adjustment model(s) being used to calculate acuity adjustment scores	<i>See Section 2.10.</i>

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Section	Subject	January – December 2016 Rate Comments
	Specific data, including the source(s) of the data, being used by the risk adjustment or acuity adjustment model(s)	See Section 2.10.
	Relationship and potential interactions between the acuity adjustment and the risk adjustment	See Section 2.10.
	How frequently the acuity adjustment scores are calculated	See Section 2.10.
	Description of how the acuity adjustment scores are being used to adjust the capitation rates	See Section 2.10.
	Supporting documentation detailing any other risk-sharing arrangements, such as a risk corridor or a large claims pool	N/A
	Detailed description of, or citation for, the methodology used to calculate the medical loss ratio	<i>The Coordinated Care Organizations (CCO) contract includes a provision that requires CCOs to be held to an 80% Minimum Medical Loss Ratio (MMLR) for the ACA eligibility categories. CCOs are required to submit a form that reports the revenues and costs related to their OHP Line of Business, split out by ACA (Expansion Population) and non-ACA (Non-Expansion Population) eligibility groupings.</i>
	Description of the consequences for having a medical loss ratio below the minimum requirements	<i>If a CCO incurs a MLR lower than the required 80%, then CCOs are required to rebate the difference back to OHA.</i>
	Provide a detailed description of any reinsurance requirements under the contract associated with the rate certification, including a description of any effect that the reinsurance requirements have on the development of the capitation rates	N/A
	Certification that the incentive payments will not exceed 105% of the certified rates being paid under the contract	<i>Incentive arrangements consist of a quality pool which is operationalized outside of the capitation rates. Quality pool dollars scheduled to be paid to CCOs in CY16 are calculated at 4% of the CY15 capitation rates. Furthermore, it is anticipated that quality pool dollars to be paid in CY17 will</i>

Section	Subject	January – December 2016 Rate Comments
		<i>be calculated at 4-5% of the CY16 capitation rates, pending OHA's final policy decision which will be made by December 2016.</i>
	Description of the percentage of the certified capitation rates being withheld through withhold arrangements	N/A
	Estimate of the percentage of the withheld amount through a withhold arrangement that is expected to be returned and the basis for that determination	N/A
	Description of any effect that the incentive or withhold arrangements have on the development of the capitation rates	N/A
Other Rate Development Considerations		
	All adjustments to the capitation rates, or to any portion of the capitation rates, must reflect reasonable, appropriate, and attainable costs in the actuary's judgement and must be included in the rate certification	<i>See Section 3.</i>
	Adjustments to the rates or rate ranges that are performed outside of the rate setting process described in the rate certification are not considered actuarially sound under 42 CFR §438.6(c)	<i>See Section 3.</i>
	Final contracted rates must either match the capitation rates or be within the rate ranges in the rate certification. This is required in total and for each and every rate cell	<i>See Section 3.</i>
<b>Section II. Medicaid Managed Care Rates with Long-Term Services and Support</b>		
Managed Long-Term Services and support		
	For managed long-term services and supports (MLTSS) programs, or for programs that include MLTSS as part of the covered benefits, the actuarial rate certification must provide the information described in Section I of this guidance that is specific to MLTSS	N/A

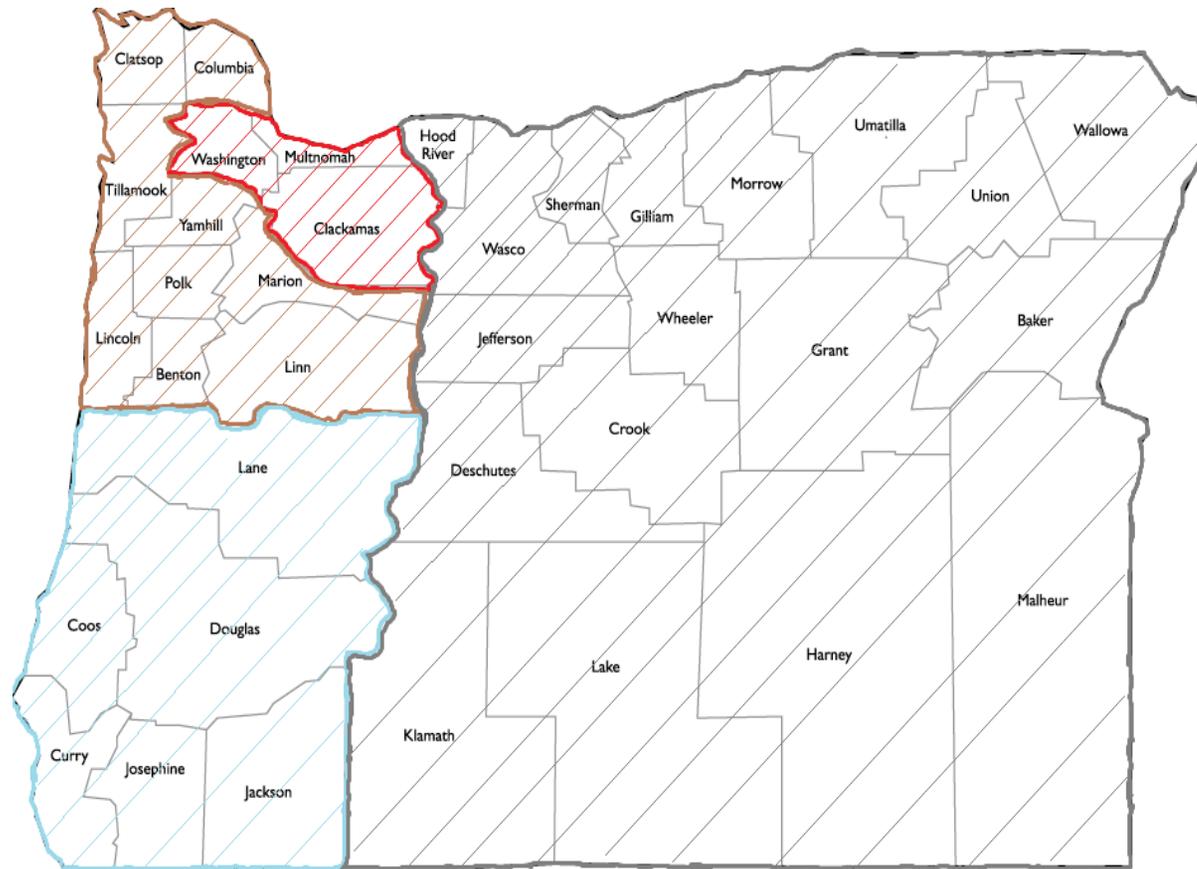
Section	Subject	January – December 2016 Rate Comments
	Specifically address the following considerations for MLTSS programs or for programs that include MLTSS as part of the covered benefits: (a) Structure of the capitation rates and rate cells or rating categories  (b) Structure of the rates and the rate cells, and the data, assumptions, and methodology used to develop the rates in light of the overall rate setting approach.	N/A
	Describe the expected effect that managing LTSS has on the utilization and unit costs of services. The certification must describe any effect that the management of this care is expected to have within each care setting and any effect in managing the level of care that the beneficiary receives	N/A
	Projected non-benefit costs, such as administrative costs and care coordination costs, may differ for populations receiving MLTSS from other managed care programs, and the rate certification shall describe how the projected non-benefit costs were developed for populations receiving these services	N/A
	Provide information on historical experience, analysis, and other sources used to develop the assumptions used for rate setting	N/A
<b>Section III. New adult population capitation rates</b>		
<b>Data</b>		
	Describe any data used to develop new adult group rates	<i>See Section 2.04.</i>
	Any new data that is available for use in 2016 rate setting	<i>See Section 2.04.</i>
	How the state and the actuary followed through on any plans to monitor costs and experience for newly eligible adults	<i>See Section 2.04.</i>
	How actual experience and costs in 2014 and/or 2015 have differed from assumptions and expectations in previous rate certifications	<i>See Sections 2.04 &amp; 2.10.</i>
	How differences between projected and actual experience in 2014 and/or 2015 have been used to adjust the 2016 rates	<i>See Section 2.04.</i>
<b>Projected Benefit Costs</b>		

Section	Subject	January – December 2016 Rate Comments
	Any data and experience specific to newly eligible adults covered in 2014 and/or 2015 that was used to develop projected benefit costs for capitation rates	<i>See Sections 2.04 – 2.06.</i>
	Any changes in data sources, assumptions, or methodologies used to develop projected benefit costs for capitation rates since the last certification	<i>See Sections 2.04 – 2.06.</i>
	How assumptions changed from the 2014 and/or 2015 rate certification on the following issues: (a) Acuity or health status adjustments (b) Pent-up demand (c) Adverse selection (d) Demographics of newly eligible adults (e) Differences in provider reimbursement rates or provider networks (f) Other material adjustments to newly eligible adults projected benefit costs	<i>See Sections 2.03, 2.04, &amp; 2.10.</i>
	Describe any changes to the benefit plan offered to the new adult group	<i>See Section 2.05.</i>
	Describe any other material changes or adjustments to projected benefit costs	<i>See Section 2.05.</i>
<b>Projected Non-Benefit Costs</b>		
	For states that covered the new adult group in Medicaid managed care plans in 2014 and/or 2015, any changes in data sources, assumptions, or methodologies used to develop projected non-benefit costs since the last rate certification	<i>See Section 2.07.</i>
	How assumptions changed from the 2014 and/or 2015 rate certification on the following issues:	<i>See Section 2.07.</i>
	(a) Administrative costs	
	(b) Care coordination and care management	
	(c) Provision for operating or profit margin	
	(d) Taxes, fees, and assessments	
	(e) Other material non-benefit costs	

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Section	Subject	January – December 2016 Rate Comments
Final Certified Rates or Rate Ranges		
	Comparison to the final certified rates or rate ranges in the previous rate certification	<i>See Section 2.10.</i>
	Description of any other material changes to the capitation rates or the rate development process not otherwise addressed in the other sections of this guidance	<i>N/A</i>
Risk Mitigation Strategies		
	Describe the risk mitigation strategy specific to the new adult group rates	<i>A minimum MLR of 80% is in place for the ACA expansion cohorts, over the course of the contract period, January 2016 – December 2016.</i>
	Any changes in the risk mitigation strategy from those used during 2014 and/or 2015;	<i>The SNRG population is now aggregated with the traditional Medicaid population with exception of the BCCP which is its own cohort but neither will be subject to a risk corridor going forward.</i>
	Rationale for making the change in the risk mitigation strategy	<i>The risk corridor for the SNRG population was removed because actual experience was available which resulted in a better understanding of the risk.</i>
	Any relevant experience, results, or preliminary information available related to the risk mitigation strategy used during 2014 and/or 2015	<i>N/A</i>

Appendix I.C: Regional Map



	Northwest
	Southwest
	Central/Eastern
	Tri-County

## Appendix I.D: Underreporting and Reconciliation Impacts

### Underreporting Factors

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-65
Allcare CCO, Inc.	-25.1%	-29.5%	-25.2%	62.3%	16.6%	60.7%	14.2%	34.1%	25.7%	12.7%	11.8%
Cascade Health Alliance, LLC.	1.9%	2.5%	3.1%	1.8%	-2.5%	0.9%	1.5%	-7.8%	10.8%	3.0%	1.7%
Columbia-Pacific CCO, LLC.	5.0%	2.0%	3.8%	2.7%	-1.9%	-13.0%	1.6%	-45.7%	-0.8%	3.7%	7.5%
Eastern Oregon Coordinated Care Org., LLC.	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%	5.3%	8.2%	7.4%
FamilyCare, Inc.	2.1%	-16.9%	5.2%	4.9%	8.7%	3.6%	6.6%	7.6%	6.6%	6.3%	6.8%
Health Share of Oregon	11.1%	40.2%	11.5%	9.2%	9.0%	14.5%	12.2%	8.6%	4.0%	4.9%	5.8%
InterCommunity Health Network, Inc.	-0.3%	-23.1%	7.5%	6.2%	1.7%	-23.2%	8.0%	-29.1%	4.9%	6.8%	6.9%
Jackson County CCO, LLC.	6.5%	40.1%	7.3%	2.2%	4.3%	-3.1%	2.0%	-0.9%	-1.3%	3.0%	5.1%
PacificSource Community Solutions, Inc. (Central)	4.4%	-0.8%	7.4%	5.2%	6.4%	4.0%	9.9%	5.4%	6.1%	5.8%	3.6%
PacificSource Community Solutions, Inc. (Gorge)	12.1%	-23.7%	25.1%	7.3%	5.4%	-3.4%	17.6%	21.2%	12.9%	13.1%	13.2%
Primary Health of Josephine County, LLC	5.5%	63.7%	-46.7%	30.0%	0.3%	52.3%	7.7%	42.4%	3.1%	-1.0%	-8.6%
Trillium Community Health Plan, Inc.	6.7%	49.4%	6.5%	4.0%	1.8%	0.8%	8.5%	1.3%	5.1%	5.5%	6.5%
DCIPA, LLC. Abn Umpqua Health Alliance	0.3%	-28.6%	-2.5%	1.7%	4.5%	-3.8%	0.4%	-10.9%	2.6%	2.1%	2.5%
Western Oregon Advanced Health, LLC 1	18.1%	45.0%	125.9%	25.3%	15.8%	12.3%	36.1%	-32.3%	27.2%	24.1%	48.3%
Willamette Valley Community Health, LLC	7.8%	36.1%	10.0%	8.4%	11.7%	2.5%	11.0%	18.2%	4.3%	5.2%	16.4%
Yamhill County Care Organization, Inc.	8.7%	38.1%	5.7%	-2.0%	0.0%	-0.3%	2.4%	28.2%	0.7%	3.3%	6.7%

### Reconciliation Factors

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-65
Allcare CCO, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade Health Alliance, LLC.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Columbia-Pacific CCO, LLC.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Eastern Oregon Coordinated Care Org., LLC.	-0.6%	-0.3%	-0.4%	-0.3%	-7.1%	-8.9%	-2.0%	-21.5%	-1.4%	-1.2%	-0.5%
FamilyCare, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Share of Oregon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
InterCommunity Health Network, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Jackson County CCO, LLC.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PacificSource Community Solutions, Inc. (Central)	-5.2%	-3.1%	0.0%	-0.8%	-9.0%	-3.9%	-2.1%	-45.1%	-7.1%	-3.6%	-1.6%
PacificSource Community Solutions, Inc. (Gorge)	-1.9%	-0.8%	0.0%	-0.3%	-2.8%	-5.1%	-1.0%	-46.0%	-1.8%	-0.3%	-0.4%
Primary Health of Josephine County, LLC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Trillium Community Health Plan, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCIPA, LLC. Abn Umpqua Health Alliance	-1.2%	-0.5%	0.0%	-0.4%	-4.3%	-8.5%	-1.3%	-47.7%	-2.2%	-2.1%	-0.7%
Western Oregon Advanced Health, LLC <sup>1</sup>											
Willamette Valley Community Health, LLC	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yamhill County Care Organization, Inc.	-0.4%	-0.1%	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%	-0.6%	-0.1%	-0.1%

# Appendix I. Rate Development **Optumas**

## Appendix I.E: Triangulation Summary

Triangulation Steps	CCO								
	Allcare CCO, Inc.	Cascade Health Alliance, LLC.	Columbia-Pacific CCO, LLC.	Eastern Oregon Coordinated Care Org., LLC.	FamilyCare, Inc.	Health Share of Oregon	InterCommunity Health Network, Inc.	Jackson County CCO, LLC.	
<b>Exhibit L Report</b>									
MEMBER SERVICE EXPENSES SUBTOTAL	\$ 159,633,329	\$ 41,667,296	\$ 110,202,592	\$ 168,622,997	\$ 295,275,374	\$ 878,955,820	\$ 221,888,781	\$ 102,615,524	
Reinsurance Recoveries Received	\$ (562,114)	\$ (168,867)	\$ -	\$ -	\$ (747,982)	\$ (4,571,697)	\$ -	\$ -	
Co-payments Received	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TPR Amounts Received, COB, and Subrogation	\$ -	\$ (10,487)	\$ -	\$ -	\$ (216,376)	\$ (4,317,407)	\$ (659,910)	\$ -	
TOTAL MEMBER SERVICE EXPENSES LESS DEDUCTIONS <sup>1</sup>	\$ 159,071,215	\$ 41,487,942	\$ 110,202,592	\$ 168,622,997	\$ 294,311,016	\$ 870,066,717	\$ 221,228,871	\$ 102,615,524	
<b>Estimated Base Data Exclusions:</b>									
ESTIMATED COST OF SERVICES OUTSIDE OF BASE DATA MODEL									
Maternity Related Costs	\$ (4,459,312)	\$ (856,739)	\$ (4,614,397)	\$ (9,130,735)	\$ (15,891,945)	\$ (18,813,373)	\$ (8,787,972)	\$ (2,503,096)	
Bariatric Surgery	\$ -	\$ (2,552)	\$ -	\$ (11,073)	\$ (72,725)	\$ (239,271)	\$ (189,630)	\$ -	
Dental Related Costs	\$ (11,848,677)	\$ (1,908,319)	\$ (4,150,325)	\$ (5,608,388)	\$ (29,711,650)	\$ -	\$ (14,386,327)	\$ (5,945,007)	
Bonus Pool Related Costs	\$ (1,000,000)	\$ (748,517)	\$ (3,166,710)	\$ (1,961,432)	\$ (2,586,607)	\$ (20,091,176)	\$ (2,669,125)	\$ (3,727,142)	
NEMT Related Costs	\$ (787,456)	\$ (436,916)	\$ -	\$ (3,152,113)	\$ -	\$ -	\$ (4,282,566)	\$ (538,489)	
A&D Res Related Costs	\$ -	\$ (101,909)	\$ (975,951)	\$ (1,982,126)	\$ -	\$ (2,568,320)	\$ (2,105,910)	\$ (1,209,072)	
ACT/SE Related Costs	\$ (501,038)	\$ (701,939)	\$ (700,731)	\$ (414,833)	\$ -	\$ (3,241,930)	\$ (210)	\$ (323,321)	
MH Children's Wraparound	\$ (320,689)	\$ -	\$ (302,373)	\$ (604,302)	\$ -	\$ (1,846,891)	\$ (36,895)	\$ (298,999)	
CANS	\$ -	\$ (4,104)	\$ (9,758)	\$ (32,636)	\$ -	\$ (6,050)	\$ (1,400)	\$ (16,029)	
Additional CCO-Reported Adjustments to Ehx. L			\$ (9,469,543)			\$ (141,452,589)	\$ (2,265,451)	\$ (7,367,760)	
Less Maternity, SNRG, Dental, NEMT, A&D Res, ACT/SE	\$ 140,154,043	\$ 36,726,947	\$ 86,812,803	\$ 145,725,359	\$ 246,048,089	\$ 681,807,116	\$ 186,503,385	\$ 80,686,609	
<b>CY14 Financial Template</b>									
Amount Report in Financial Submission <sup>1</sup>	\$ 133,397,890	\$ 38,731,712	\$ 86,726,126	\$ 146,870,225	\$ 248,900,002	\$ 680,511,760	\$ 185,264,049	\$ 80,690,876	
<b>CY14 Base Data (CY16 Rates)</b>									
Amount Used in Base Data <sup>2</sup>	\$ 133,397,890	\$ 33,982,267	\$ 86,726,126	\$ 146,870,225	\$ 248,900,002	\$ 665,699,386	\$ 180,245,090	\$ 80,690,876	

<sup>1</sup> To the extent that this reconciliation process required adjustments to financial submissions, this reflects updated figures provided by discussion with CCOs.

<sup>2</sup> Dollars in the CY14 financials were reduced for some CCOs after further discussion during the base data reconciliation process, which is reflected in the "Amount Used in Base Data." This explains the difference between the financial submission and base data for CCOs in the table above.

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Triangulation Steps	CCO							
	PacificSource Community Solutions, Inc. (Central) <sup>2</sup>	PacificSource Community Solutions, Inc. (Gorge) <sup>2</sup>	Primary Health of Josephine County, LLC	Trillium Community Health Plan, Inc.	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
<b>Exhibit L Report</b>								
MEMBER SERVICE EXPENSES SUBTOTAL	\$ 182,898,536	\$ 42,502,998	\$ 40,067,332		\$ 81,043,816	\$ 88,178,723	\$ 327,945,842	\$ 71,762,202
Reinsurance Recoveries Received	\$ (358,160)	\$ -	\$ -		\$ (253,462)	\$ -	\$ (1,253,063)	\$ -
Co-payments Received	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
TPR Amounts Received, COB, and Subrogation	\$ (283,283)	\$ (9,606)	\$ (161,773)		\$ (366,443)	\$ -	\$ -	\$ -
TOTAL MEMBER SERVICE EXPENSES LESS DEDUCTIONS <sup>1</sup>	\$ 182,257,093	\$ 42,493,392	\$ 39,905,559		\$ 80,423,911	\$ 88,178,723	\$ 326,692,779	\$ 71,762,202
<b>Estimated Base Data Exclusions:</b>								
ESTIMATED COST OF SERVICES OUTSIDE OF BASE DATA MODEL								
Maternity Related Costs	\$ (11,079,734)	\$ (2,831,294)	\$ (751,476)		\$ (3,212,940)	\$ (3,929,730)	\$ (16,653,373)	\$ (2,486,282)
Bariatric Surgery	\$ (40,111)	\$ -	\$ -		\$ -	\$ -	\$ (45,848)	\$ -
Dental Related Costs	\$ (6,957,683)	\$ (1,650,208)	\$ (2,914,729)		\$ (3,454,228)	\$ (4,857,673)	\$ (24,321,555)	\$ (2,511,869)
Bonus Pool Related Costs	\$ (1,111,547)	\$ (336,571)	\$ (664,067)		\$ (4,200,000)	\$ (1,226,137)	\$ (6,738,021)	\$ (2,062,421)
NEMT Related Costs	\$ -	\$ -	\$ -		\$ -	\$ -	\$ (2,513,600)	\$ -
A&D Res Related Costs	\$ (2,136,337)	\$ (589,530)	\$ -		\$ (1,335,703)	\$ -	\$ (1,148,939)	\$ (1,133,678)
ACT/SE Related Costs	\$ -	\$ -	\$ (55,792)		\$ (283,022)	\$ -	\$ (800,738)	\$ (105,190)
MH Children's Wraparound	\$ -	\$ -	\$ (50,400)		\$ (227,205)	\$ -	\$ (1,144,078)	\$ (278,128)
CANS	\$ -	\$ -	\$ (2,088)		\$ (6,036)	\$ -	\$ (30,255)	\$ (3,549)
Additional CCO-Reported Adjustments to Ehx. L			\$ (116,713)			\$ 3,100,000	\$ 2,971,841	\$ 747,720
Less Maternity, SNRG, Dental, NEMT, A&D Res, ACT/SE	\$ 160,931,680	\$ 37,085,789	\$ 35,350,294		\$ 67,704,778	\$ 81,265,182	\$ 276,268,213	\$ 63,928,805
<b>CY14 Financial Template</b>								
Amount Report in Financial Submission <sup>1</sup>	\$ 169,757,838	\$ 37,785,828	\$ 35,356,204	\$ 240,479,607	\$ 67,497,395	\$ 85,285,109	\$ 278,726,455	\$ 63,836,480
<b>CY14 Base Data (CY16 Rates)</b>								
Amount Used in Base Data <sup>2</sup>	\$ 163,634,318	\$ 36,924,473	\$ 35,356,204	\$ 240,479,607	\$ 67,497,395	\$ 77,573,554	\$ 275,861,177	\$ 63,836,480

<sup>1</sup> To the extent that this reconciliation process required adjustments to financial submissions, this reflects updated figures provided by discussion with CCOs.

<sup>2</sup> Dollars in the CY14 financials were reduced for some CCOs after further discussion during the base data reconciliation process, which is reflected in the "Amount Used in Base Data." This explains the difference between the financial submission and base data for CCOs in the table above.

## Appendix I.F: Regional Base Data

### Physical Health and Mental Health PMPMs (CCO-A and CCO-B)

COA	PMPM <sup>1</sup>			
	Central/Eastern	Southwest	Northwest	Tri-County
TANF	\$ 338.20	\$ 269.69	\$ 312.35	\$ 263.28
PLMA	\$ 312.60	\$ 318.45	\$ 323.62	\$ 305.09
CHILD 00-01	\$ 407.86	\$ 470.05	\$ 466.35	\$ 447.31
CHILD 01-05	\$ 89.84	\$ 94.39	\$ 89.23	\$ 91.30
CHILD 06-18	\$ 114.14	\$ 114.20	\$ 108.20	\$ 96.31
DUAL-MEDS	\$ 106.98	\$ 150.71	\$ 127.38	\$ 156.96
ABAD & OAA	\$ 1,000.87	\$ 848.17	\$ 947.27	\$ 954.06
CAF	\$ 399.86	\$ 353.85	\$ 368.07	\$ 358.57
ACA 19-44	\$ 299.71	\$ 242.69	\$ 261.12	\$ 212.99
ACA 45-54	\$ 490.46	\$ 396.63	\$ 441.32	\$ 380.14
ACA 55-64	\$ 536.28	\$ 454.67	\$ 510.70	\$ 407.42
BCCP	\$ 1,466.01	\$ 1,229.76	\$ 1,407.57	\$ 1,112.99

### Mental Health Only PMPMs (CCO-E and CCO-G)

COA	PMPM <sup>1</sup>			
	Central/Eastern	Southwest	Northwest	Tri-County
TANF	\$ 30.62	\$ 27.15	\$ 22.35	\$ 14.84
PLMA	\$ 15.87	\$ 16.14	\$ 10.49	\$ 8.67
CHILD 00-01	\$ 3.04	\$ 3.00	\$ 0.80	\$ 0.14
CHILD 01-05	\$ 4.04	\$ 8.23	\$ 4.17	\$ 2.46
CHILD 06-18	\$ 27.76	\$ 27.79	\$ 22.81	\$ 19.95
DUAL-MEDS	\$ 28.97	\$ 32.02	\$ 35.61	\$ 30.90
ABAD & OAA	\$ 111.58	\$ 107.32	\$ 106.67	\$ 82.66
CAF	\$ 222.37	\$ 202.95	\$ 236.03	\$ 195.57
ACA 19-44	\$ 30.52	\$ 28.28	\$ 23.28	\$ 17.22
ACA 45-54	\$ 39.96	\$ 31.01	\$ 31.01	\$ 18.86
ACA 55-64	\$ 44.79	\$ 29.34	\$ 32.45	\$ 11.79
BCCP	\$ 31.96	\$ 59.96	\$ 51.59	\$ 39.36

<sup>1</sup> PMPMs reflect CY14 regional base data. This reflects figures after incorporating the non-BCCP SNRG members into other rating cohorts and includes impact of incorporating bariatric surgery costs.

## Appendix I.G: Relational Modeling

### Central/Eastern Region

COA	May 2015 MMs <sup>1</sup>	CY14 PMPM <sup>2</sup>	CY13 PMPM Net Rx	CY14 PMPM Net Rx	CY13 Relativity	CY14 Relativity	Adj. Relativity	Adj. CY14 PMPM (Net Rx)	Adj. CY14 PMPM W/ Rx <sup>3</sup>
TANF	8,059	\$ 333.50	\$ 284.22	\$ 273.31	1.52	1.48	1.50	\$ 277.20	\$ 337.39
PLMA	2,602	\$ 286.32	\$ 320.16	\$ 264.06	1.71	1.43	1.57	\$ 290.34	\$ 312.60
CHILD 00-01	4,183	\$ 385.64	\$ 418.02	\$ 368.97	2.24	2.00	2.12	\$ 391.19	\$ 407.86
CHILD 01-05	17,249	\$ 89.38	\$ 83.66	\$ 81.82	0.45	0.44	0.45	\$ 82.28	\$ 89.84
CHILD 06-18	39,056	\$ 118.03	\$ 96.79	\$ 103.74	0.52	0.56	0.54	\$ 99.73	\$ 114.02
DUAL-MEDS	4,186	\$ 112.27	\$ 95.74	\$ 105.28	0.51	0.57	0.54	\$ 99.98	\$ 106.97
ABAD & OAA	5,644	\$ 996.73	\$ 767.71	\$ 751.67	4.11	4.07	4.09	\$ 755.46	\$ 1,000.52
CAF	1,827	\$ 423.48	\$ 348.79	\$ 392.18	1.87	2.12	2.00	\$ 368.56	\$ 399.86
Subtotal	82,805	\$ 218.18	\$ 186.78	\$ 184.72	1.00	1.00	1.00	\$ 184.72	\$ 218.18

<sup>1</sup> Reflects May 2015 MMs prior to allocation of SNRG population into the rating cohorts noted above.

<sup>2</sup> Reflects CY14 Regional PMPM by COA, prior to relational modeling adjustment.

<sup>3</sup> Reflects CY14 PMPM, including Rx costs, after relational modeling adjustment. This represent the regional base data utilized in the CY16 rate development process.

### Northwest Region

COA	May 2015 MMs <sup>1</sup>	CY14 PMPM <sup>2</sup>	CY13 PMPM Net Rx	CY14 PMPM Net Rx	CY13 Relativity	CY14 Relativity	Adj. Relativity	Adj. CY14 PMPM (Net Rx)	Adj. CY14 PMPM W/ Rx <sup>3</sup>
TANF	11,538	\$ 304.11	\$ 259.31	\$ 250.26	1.44	1.36	1.40	\$ 257.53	\$ 311.39
PLMA	3,821	\$ 297.99	\$ 322.47	\$ 278.05	1.79	1.51	1.65	\$ 303.68	\$ 323.62
CHILD 00-01	6,242	\$ 449.68	\$ 456.56	\$ 432.92	2.53	2.35	2.44	\$ 449.58	\$ 466.35
CHILD 01-05	26,945	\$ 92.45	\$ 77.16	\$ 85.25	0.43	0.46	0.45	\$ 82.02	\$ 89.22
CHILD 06-18	61,331	\$ 111.62	\$ 87.13	\$ 95.98	0.48	0.52	0.50	\$ 92.48	\$ 108.13
DUAL-MEDS	7,451	\$ 117.38	\$ 129.39	\$ 112.14	0.72	0.61	0.66	\$ 122.13	\$ 127.37
ABAD & OAA	9,959	\$ 948.91	\$ 712.50	\$ 734.54	3.95	3.99	3.97	\$ 731.07	\$ 945.44
CAF	2,879	\$ 376.52	\$ 320.00	\$ 343.69	1.77	1.87	1.82	\$ 335.23	\$ 368.07
Subtotal	130,166	\$ 216.65	\$ 180.37	\$ 184.19	1.00	1.00	1.00	\$ 184.19	\$ 216.65

<sup>1</sup> Reflects May 2015 MMs prior to allocation of SNRG population into the rating cohorts noted above.

<sup>2</sup> Reflects CY14 Regional PMPM by COA, prior to relational modeling adjustment.

<sup>3</sup> Reflects CY14 PMPM, including Rx costs, after relational modeling adjustment. This represent the regional base data utilized in the CY16 rate development process.

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## Southwest Region

COA	May 2015 MMs <sup>1</sup>	CY14 PMPM <sup>2</sup>	CY13 PMPM Net Rx	CY14 PMPM Net Rx	CY13 Relativity	CY14 Relativity	Adj. Relativity	Adj. CY14 PMPM (Net Rx)	Adj. CY14 PMPM W/ Rx <sup>3</sup>
TANF	13,430	\$ 258.76	\$ 241.07	\$ 223.82	1.22	1.12	1.17	\$ 234.39	\$ 269.33
PLMA	4,605	\$ 300.17	\$ 311.60	\$ 280.08	1.58	1.40	1.49	\$ 298.35	\$ 318.45
CHILD 00-01	6,165	\$ 474.07	\$ 450.86	\$ 466.18	2.29	2.33	2.31	\$ 462.16	\$ 470.05
CHILD 01-05	24,872	\$ 100.15	\$ 80.28	\$ 93.10	0.41	0.46	0.44	\$ 87.34	\$ 94.39
CHILD 06-18	56,439	\$ 115.50	\$ 98.21	\$ 102.39	0.50	0.51	0.50	\$ 101.09	\$ 114.20
DUAL-MEDS	9,480	\$ 158.06	\$ 135.09	\$ 151.98	0.69	0.76	0.72	\$ 144.63	\$ 150.70
ABAD & OAA	12,923	\$ 840.03	\$ 648.66	\$ 645.92	3.29	3.23	3.26	\$ 652.53	\$ 846.64
CAF	4,589	\$ 353.96	\$ 317.54	\$ 322.88	1.61	1.61	1.61	\$ 322.77	\$ 353.85
<b>Subtotal</b>	<b>132,503</b>	<b>\$ 232.20</b>	<b>\$ 197.07</b>	<b>\$ 200.25</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>\$ 200.25</b>	<b>\$ 232.20</b>

<sup>1</sup> Reflects May 2015 MMs prior to allocation of SNRG population into the rating cohorts noted above.

<sup>2</sup> Reflects CY14 Regional PMPM by COA, prior to relational modeling adjustment.

<sup>3</sup> Reflects CY14 PMPM, including Rx costs, after relational modeling adjustment. This represent the regional base data utilized in the CY16 rate development process.

## Tri-County Region

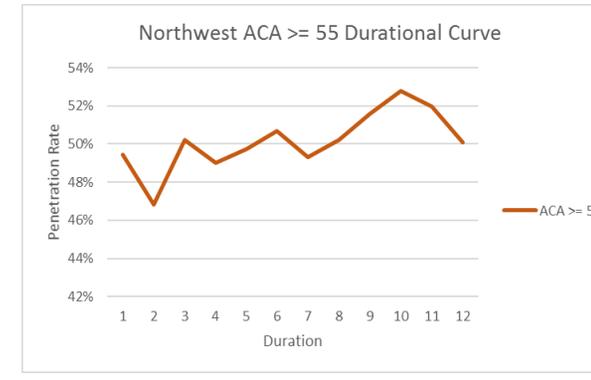
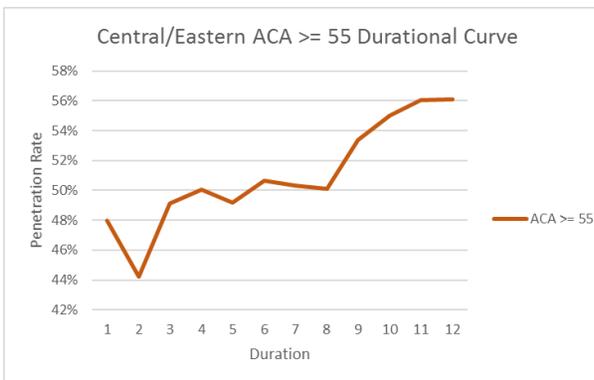
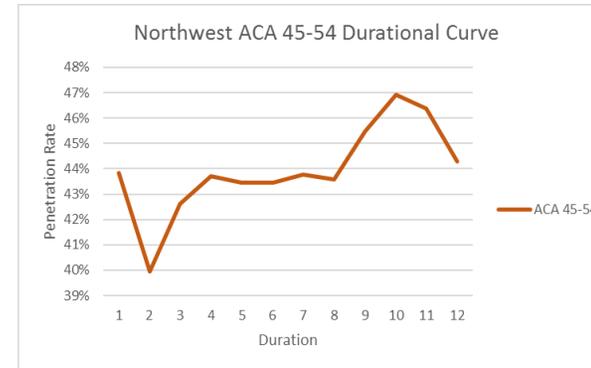
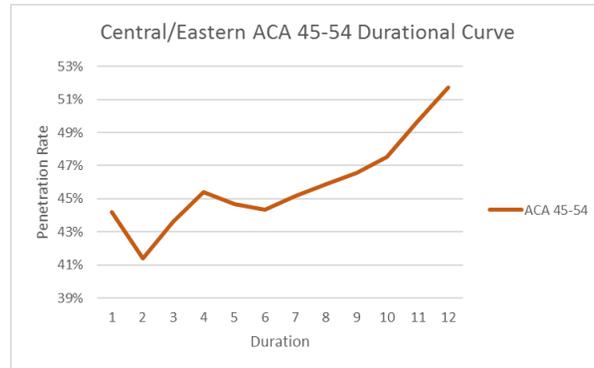
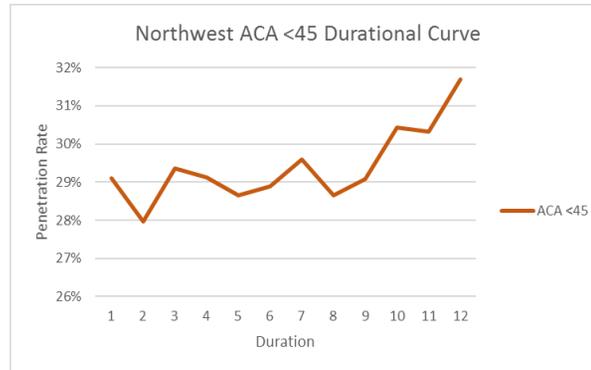
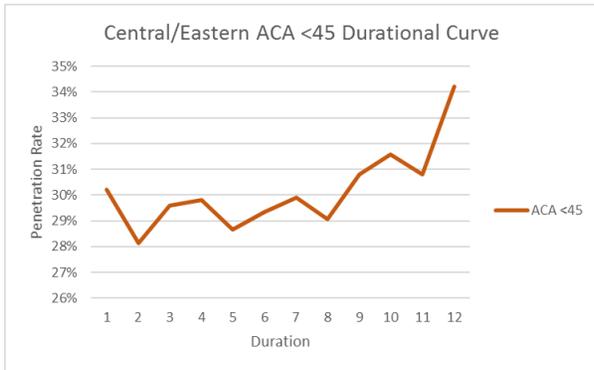
COA	May 2015 MMs <sup>1</sup>	CY14 PMPM <sup>2</sup>	CY13 PMPM Net Rx	CY14 PMPM Net Rx	CY13 Relativity	CY14 Relativity	Adj. Relativity	Adj. CY14 PMPM (Net Rx)	Adj. CY14 PMPM W/ Rx <sup>3</sup>
TANF	19,241	\$ 254.01	\$ 221.89	\$ 206.67	1.25	1.15	1.20	\$ 215.63	\$ 262.97
PLMA	6,875	\$ 293.57	\$ 289.64	\$ 270.12	1.64	1.51	1.57	\$ 281.65	\$ 305.09
CHILD 00-01	10,111	\$ 449.01	\$ 429.07	\$ 437.69	2.42	2.44	2.43	\$ 435.99	\$ 447.31
CHILD 01-05	42,789	\$ 92.26	\$ 82.65	\$ 85.66	0.47	0.48	0.47	\$ 84.65	\$ 91.25
CHILD 06-18	97,064	\$ 96.28	\$ 82.16	\$ 83.10	0.46	0.46	0.46	\$ 83.13	\$ 96.31
DUAL-MEDS	16,960	\$ 165.05	\$ 136.76	\$ 154.84	0.77	0.86	0.82	\$ 146.63	\$ 156.84
ABAD & OAA	17,201	\$ 956.47	\$ 705.99	\$ 721.63	3.99	4.03	4.01	\$ 718.11	\$ 952.95
CAF	4,444	\$ 357.37	\$ 320.07	\$ 321.57	1.81	1.80	1.80	\$ 322.77	\$ 358.57
<b>Subtotal</b>	<b>214,686</b>	<b>\$ 212.31</b>	<b>\$ 176.98</b>	<b>\$ 179.14</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>\$ 179.14</b>	<b>\$ 212.31</b>

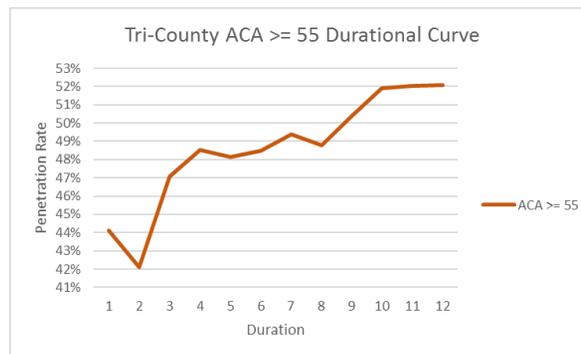
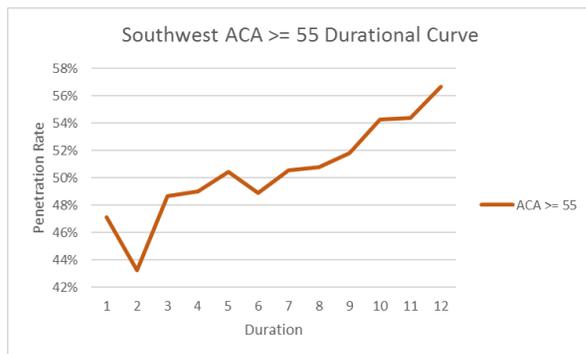
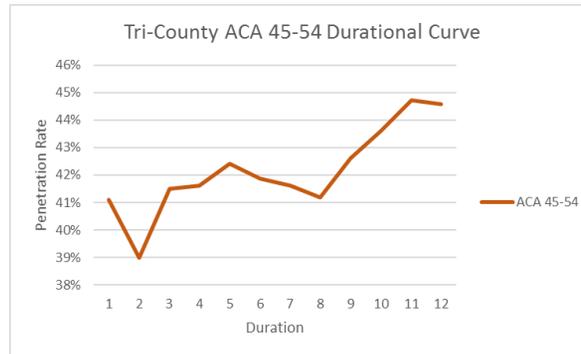
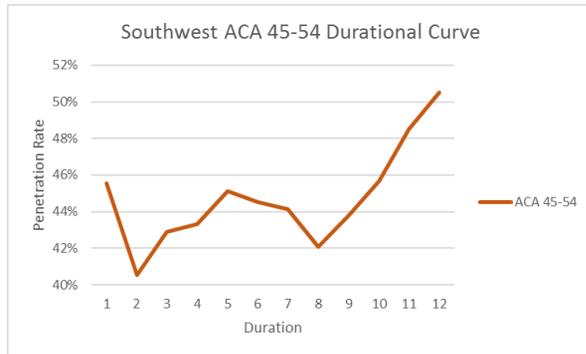
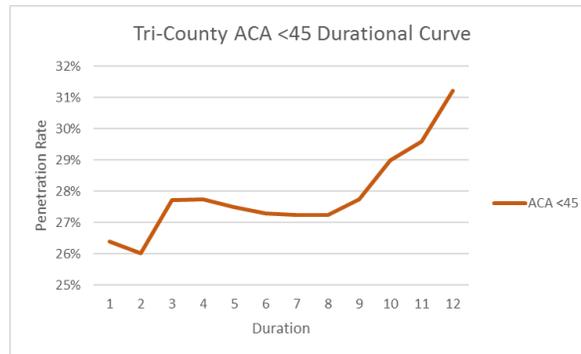
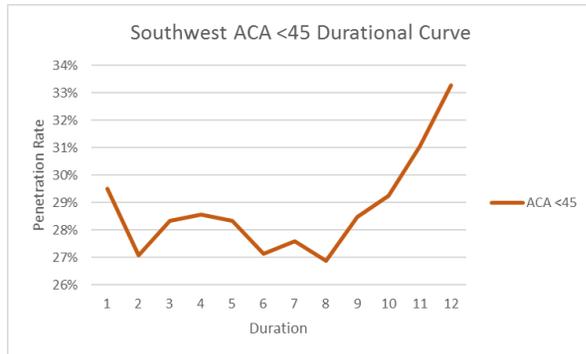
<sup>1</sup> Reflects May 2015 MMs prior to allocation of SNRG population into the rating cohorts noted above.

<sup>2</sup> Reflects CY14 Regional PMPM by COA, prior to relational modeling adjustment.

<sup>3</sup> Reflects CY14 PMPM, including Rx costs, after relational modeling adjustment. This represent the regional base data utilized in the CY16 rate development process.

## Appendix I.H: ACA Expansion Durational Curves





## Appendix I.I: Alcohol and Drug Residential Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$13.04	\$10.32	\$0.00	\$0.00	\$1.91	\$0.40	\$2.82	\$16.00	\$6.28	\$3.55	\$1.09
Cascade Health Alliance, LLC.	\$6.62	\$8.20	\$0.00	\$0.00	\$1.18	\$0.36	\$3.56	\$19.03	\$9.00	\$5.27	\$2.36
Columbia-Pacific CCO, LLC.	\$5.77	\$5.52	\$0.00	\$0.00	\$1.24	\$0.32	\$1.57	\$12.60	\$8.75	\$4.16	\$1.25
Eastern Oregon Coordinated Care Org., LLC.	\$6.62	\$8.20	\$0.00	\$0.00	\$1.18	\$0.36	\$3.56	\$19.03	\$9.00	\$5.27	\$2.36
FamilyCare, Inc.	\$8.64	\$10.00	\$0.00	\$0.00	\$0.49	\$0.36	\$4.04	\$8.88	\$11.44	\$8.94	\$1.88
Health Share of Oregon	\$8.88	\$10.09	\$0.00	\$0.00	\$0.46	\$0.34	\$4.50	\$9.18	\$12.44	\$9.52	\$2.47
InterCommunity Health Network, Inc.	\$5.61	\$6.39	\$0.00	\$0.00	\$1.02	\$0.21	\$1.79	\$13.09	\$6.27	\$5.00	\$1.25
Jackson County CCO, LLC.	\$13.04	\$10.32	\$0.00	\$0.00	\$1.91	\$0.40	\$2.82	\$16.00	\$6.28	\$3.55	\$1.09
PacificSource Community Solutions, Inc. (Central)	\$6.51	\$4.89	\$0.00	\$0.00	\$1.63	\$0.95	\$2.24	\$28.66	\$8.33	\$6.76	\$3.05
PacificSource Community Solutions, Inc. (Gorge)	\$6.51	\$4.89	\$0.00	\$0.00	\$1.63	\$0.95	\$2.24	\$28.66	\$8.33	\$6.76	\$3.05
Primary Health of Josephine County, LLC	\$13.04	\$10.32	\$0.00	\$0.00	\$1.91	\$0.40	\$2.82	\$16.00	\$6.28	\$3.55	\$1.09
Trillium Community Health Plan, Inc.	\$7.47	\$11.92	\$0.00	\$0.00	\$0.22	\$0.59	\$3.66	\$6.95	\$10.62	\$11.10	\$3.16
DCIPA, LLC. Abn Umpqua Health Alliance	\$13.04	\$10.32	\$0.00	\$0.00	\$1.91	\$0.40	\$2.82	\$16.00	\$6.28	\$3.55	\$1.09
Western Oregon Advanced Health, LLC	\$5.77	\$5.52	\$0.00	\$0.00	\$1.24	\$0.32	\$1.57	\$12.60	\$8.75	\$4.16	\$1.09
Willamette Valley Community Health, LLC	\$5.61	\$6.39	\$0.00	\$0.00	\$1.02	\$0.21	\$1.79	\$13.09	\$6.27	\$5.00	\$1.25
Yamhill County Care Organization, Inc.	\$9.06	\$11.74	\$0.00	\$0.00	\$1.77	\$0.33	\$0.89	\$19.34	\$10.59	\$8.45	\$2.12

## Appendix I.J: Non-Emergent Medical Transportation Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Cascade Health Alliance, LLC.	\$ 8.97	\$ 4.11	\$ 0.87	\$ 0.60	\$ 0.93	\$ 57.83	\$ 44.04	\$ 3.02	\$ 13.89	\$ 17.41	\$ 21.14
Columbia-Pacific CCO, LLC.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Eastern Oregon Coordinated Care Org., LLC.	\$ 8.97	\$ 4.11	\$ 0.87	\$ 0.60	\$ 0.93	\$ 57.83	\$ 44.04	\$ 3.02	\$ 13.89	\$ 17.41	\$ 21.14
FamilyCare, Inc.	\$ 7.08	\$ 3.25	\$ 0.69	\$ 0.47	\$ 0.73	\$ 45.66	\$ 34.76	\$ 2.38	\$ 10.96	\$ 13.74	\$ 16.69
Health Share of Oregon	\$ 7.08	\$ 3.25	\$ 0.69	\$ 0.47	\$ 0.73	\$ 45.66	\$ 34.76	\$ 2.38	\$ 10.96	\$ 13.74	\$ 16.69
InterCommunity Health Network, Inc.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Jackson County CCO, LLC.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
PacificSource Community Solutions, Inc. (Central)	\$ 8.97	\$ 4.11	\$ 0.87	\$ 0.60	\$ 0.93	\$ 57.83	\$ 44.04	\$ 3.02	\$ 13.89	\$ 17.41	\$ 21.14
PacificSource Community Solutions, Inc. (Gorge)	\$ 8.97	\$ 4.11	\$ 0.87	\$ 0.60	\$ 0.93	\$ 57.83	\$ 44.04	\$ 3.02	\$ 13.89	\$ 17.41	\$ 21.14
Primary Health of Josephine County, LLC	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Trillium Community Health Plan, Inc.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Western Oregon Advanced Health, LLC	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Willamette Valley Community Health, LLC	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91
Yamhill County Care Organization, Inc.	\$ 8.02	\$ 3.68	\$ 0.78	\$ 0.53	\$ 0.83	\$ 51.75	\$ 39.40	\$ 2.70	\$ 12.42	\$ 15.58	\$ 18.91

## Appendix I.K: CCO Specific Dental Rates

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	BCCP
Allcare CCO, Inc.	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Cascade Health Alliance, LLC.	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Columbia-Pacific CCO, LLC.	\$26.83	\$32.31	\$0.38	\$18.97	\$24.54	\$20.00	\$25.13	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Eastern Oregon Coordinated Care Org., LLC.	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
FamilyCare, Inc.	\$31.90	\$38.44	\$0.40	\$20.54	\$26.64	\$24.07	\$27.32	\$26.01	\$31.38	\$35.81	\$35.97	\$27.72
Health Share of Oregon	\$31.90	\$38.44	\$0.40	\$20.54	\$26.64	\$24.07	\$27.32	\$26.01	\$31.38	\$35.81	\$35.97	\$27.72
InterCommunity Health Network, Inc.	\$26.83	\$32.31	\$0.38	\$18.97	\$24.54	\$20.00	\$25.13	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Jackson County CCO, LLC.	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
PacificSource Community Solutions, Inc. (Central)	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
PacificSource Community Solutions, Inc. (Gorge)	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Primary Health of Josephine County, LLC	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Trillium Community Health Plan, Inc.	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
DCIPA, LLC. Abn Umpqua Health Alliance	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Western Oregon Advanced Health, LLC	\$26.96	\$32.31	\$0.38	\$19.06	\$24.66	\$20.00	\$25.26	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Willamette Valley Community Health, LLC	\$26.83	\$32.31	\$0.38	\$18.97	\$24.54	\$20.00	\$25.13	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63
Yamhill County Care Organization, Inc.	\$26.83	\$32.31	\$0.38	\$18.97	\$24.54	\$20.00	\$25.13	\$24.70	\$27.06	\$28.61	\$29.85	\$25.63

## Appendix I.L: Breakthrough Therapy Adjustment

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64
Allcare CCO, Inc.	\$ 0.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86.83	\$ -	\$ 0.79	\$ 7.28	\$ 7.28
Cascade Health Alliance, LLC.	\$ 6.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.27	\$ -	\$ 6.75	\$ 18.81	\$ 18.81
Columbia-Pacific CCO, LLC.	\$ 3.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58.37	\$ -	\$ 3.33	\$ 13.83	\$ 13.83
Eastern Oregon Coordinated Care Org., LLC.	\$ 2.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71.03	\$ -	\$ 2.19	\$ 10.93	\$ 10.93
FamilyCare, Inc.	\$ 2.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.08	\$ -	\$ 2.29	\$ 14.94	\$ 14.94
Health Share of Oregon	\$ 2.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59.78	\$ -	\$ 2.07	\$ 15.97	\$ 15.97
InterCommunity Health Network, Inc.	\$ 1.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.55	\$ -	\$ 1.16	\$ 15.93	\$ 15.93
Jackson County CCO, LLC.	\$ 0.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64.26	\$ -	\$ 0.89	\$ 16.63	\$ 16.63
PacificSource Community Solutions, Inc. (Central)	\$ 0.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91.32	\$ -	\$ 0.50	\$ 12.24	\$ 12.24
PacificSource Community Solutions, Inc. (Gorge)	\$ 0.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.27	\$ -	\$ 0.51	\$ 4.29	\$ 4.29
Primary Health of Josephine County, LLC	\$ 0.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123.46	\$ -	\$ 0.43	\$ 15.35	\$ 15.35
Trillium Community Health Plan, Inc.	\$ 2.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.76	\$ -	\$ 2.17	\$ 17.03	\$ 17.03
DCIPA, LLC. Abn Umpqua Health Alliance	\$ 4.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.92	\$ -	\$ 4.05	\$ 20.09	\$ 20.09
Western Oregon Advanced Health, LLC	\$ 4.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61.10	\$ -	\$ 4.69	\$ 9.72	\$ 9.72
Willamette Valley Community Health, LLC	\$ 2.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.12	\$ -	\$ 2.13	\$ 19.93	\$ 19.93
Yamhill County Care Organization, Inc.	\$ 0.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.25	\$ -	\$ 0.98	\$ 13.89	\$ 13.89

## Appendix I.M: Annual Trend Rates

### Central/Eastern Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Inpatient - DRG Hospital	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Inpatient - Other	3.0%	3.0%	3.0%	3.0%	3.0%	0.1%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Outpatient - A & B Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Outpatient - DRG Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Outpatient - Other	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Physician Services	0.5%	4.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%	0.5%
Substance Abuse	0.5%	0.5%	0.5%	0.5%	0.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Prescription Drugs	10.6%	5.0%	8.1%	8.1%	8.1%	0.0%	4.0%	2.0%	8.2%	8.2%	8.2%	4.0%
DME and Miscellaneous	3.5%	3.5%	2.5%	2.5%	2.5%	0.2%	4.0%	2.5%	3.5%	3.5%	3.5%	4.0%
Mental Health Services Inpatient	3.5%	3.5%	3.5%	3.5%	3.5%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Total</b>	<b>4.1%</b>	<b>3.8%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>3.2%</b>	<b>0.9%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>4.3%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>3.9%</b>

### Central/Eastern Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Inpatient - DRG Hospital	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Inpatient - Other	5.0%	5.0%	5.0%	5.0%	5.0%	2.7%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Outpatient - A & B Hospital	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%
Outpatient - DRG Hospital	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%
Outpatient - Other	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.1%	8.1%	8.1%	8.1%	8.1%	8.1%
Physician Services	3.0%	6.6%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%	3.0%
Substance Abuse	2.5%	2.5%	2.5%	2.5%	2.5%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Prescription Drugs	13.3%	7.6%	10.7%	10.7%	10.7%	2.5%	6.6%	4.5%	10.8%	10.8%	10.8%	6.6%
DME and Miscellaneous	6.1%	6.1%	5.1%	5.1%	5.1%	2.8%	6.6%	5.1%	6.1%	6.1%	6.1%	6.6%
Mental Health Services Inpatient	6.1%	6.1%	6.1%	6.1%	6.1%	3.7%	6.6%	6.6%	6.6%	6.6%	6.6%	6.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
<b>Total</b>	<b>6.6%</b>	<b>6.3%</b>	<b>4.9%</b>	<b>5.2%</b>	<b>5.7%</b>	<b>3.3%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>6.5%</b>

# Appendix I. Rate Development **Optumas**

## Northwest Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inpatient - DRG Hospital	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Inpatient - Other	2.0%	2.0%	2.0%	2.0%	2.0%	0.1%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Outpatient - A & B Hospital	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%	5.6%
Outpatient - DRG Hospital	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%	5.6%
Outpatient - Other	4.5%	4.5%	5.0%	5.0%	5.0%	2.5%	5.6%	4.5%	4.5%	4.5%	4.5%	5.6%
Physician Services	0.5%	2.0%	3.0%	3.0%	3.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%	1.0%
Substance Abuse	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Prescription Drugs	7.0%	5.0%	9.0%	9.0%	9.0%	0.0%	4.0%	4.0%	8.2%	8.2%	8.2%	4.0%
DME and Miscellaneous	3.5%	2.0%	3.5%	3.5%	3.5%	0.2%	5.0%	5.0%	4.5%	4.5%	4.5%	5.0%
Mental Health Services Inpatient	2.5%	2.5%	2.5%	2.5%	2.5%	1.2%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Total</b>	<b>3.0%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>3.8%</b>	<b>4.1%</b>	<b>1.2%</b>	<b>3.3%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.5%</b>

## Northwest Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Inpatient - DRG Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Inpatient - Other	4.0%	4.0%	4.0%	4.0%	4.0%	2.7%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Outpatient - A & B Hospital	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%	8.1%
Outpatient - DRG Hospital	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%	8.1%
Outpatient - Other	7.1%	7.1%	7.6%	7.6%	7.6%	5.0%	8.1%	7.1%	7.1%	7.1%	7.1%	8.1%
Physician Services	3.0%	4.5%	5.6%	5.6%	5.6%	1.9%	3.5%	4.0%	4.5%	4.5%	4.5%	3.5%
Substance Abuse	2.5%	2.5%	2.5%	2.5%	2.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Prescription Drugs	9.1%	7.0%	11.6%	11.6%	11.6%	2.5%	6.6%	6.6%	10.8%	10.8%	10.8%	6.6%
DME and Miscellaneous	6.1%	4.5%	6.1%	6.1%	6.1%	2.8%	7.6%	7.6%	7.1%	7.1%	7.1%	7.6%
Mental Health Services Inpatient	5.1%	5.1%	5.1%	5.1%	5.1%	3.7%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
<b>Total</b>	<b>5.4%</b>	<b>5.1%</b>	<b>4.9%</b>	<b>6.4%</b>	<b>6.6%</b>	<b>3.6%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.1%</b>

# Appendix I. Rate Development **Optumas**

## Southwest Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Inpatient - DRG Hospital	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Inpatient - Other	2.5%	0.5%	2.5%	2.5%	2.5%	0.1%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Outpatient - A & B Hospital	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%	4.0%
Outpatient - DRG Hospital	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%	4.0%
Outpatient - Other	6.1%	4.5%	6.1%	6.1%	6.1%	0.9%	4.0%	4.0%	4.5%	4.5%	4.5%	4.0%
Physician Services	1.0%	3.0%	1.0%	1.0%	1.0%	0.0%	0.5%	0.5%	1.0%	1.0%	1.0%	0.5%
Substance Abuse	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Prescription Drugs	5.0%	5.0%	9.0%	9.0%	9.0%	0.0%	4.0%	3.5%	8.2%	8.2%	8.2%	4.0%
DME and Miscellaneous	3.5%	2.0%	2.5%	2.5%	2.5%	0.2%	5.0%	5.0%	3.5%	3.5%	3.5%	5.0%
Mental Health Services Inpatient	3.5%	1.0%	3.0%	3.0%	3.0%	1.2%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Total</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.4%</b>	<b>3.0%</b>	<b>3.4%</b>	<b>0.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.9%</b>	<b>3.1%</b>	<b>3.0%</b>	<b>1.8%</b>

## Southwest Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Inpatient - DRG Hospital	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Inpatient - Other	5.1%	2.5%	4.5%	4.5%	4.5%	2.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Outpatient - A & B Hospital	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%	6.6%
Outpatient - DRG Hospital	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%	6.6%
Outpatient - Other	8.7%	7.1%	8.7%	8.7%	8.7%	3.5%	6.6%	6.6%	7.1%	7.1%	7.1%	6.6%
Physician Services	3.5%	5.6%	3.5%	3.5%	3.5%	1.9%	3.0%	3.0%	3.5%	3.5%	3.5%	3.0%
Substance Abuse	2.5%	2.5%	2.5%	2.5%	2.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Prescription Drugs	7.0%	7.6%	11.6%	11.6%	11.6%	2.5%	6.6%	6.1%	10.8%	10.8%	10.8%	6.6%
DME and Miscellaneous	6.1%	4.5%	5.1%	5.1%	5.1%	2.8%	7.6%	7.6%	6.1%	6.1%	6.1%	7.6%
Mental Health Services Inpatient	6.1%	3.5%	5.5%	5.5%	5.5%	3.7%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
<b>Total</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.6%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>3.1%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>5.5%</b>	<b>4.3%</b>

# Appendix I. Rate Development **Optumas**

## Tri-County Region - Lower Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Inpatient - DRG Hospital	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Inpatient - Other	2.5%	2.5%	2.5%	2.5%	2.5%	0.1%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Outpatient - A & B Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%	6.0%
Outpatient - DRG Hospital	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%	6.0%
Outpatient - Other	4.0%	4.0%	4.0%	4.0%	4.0%	0.9%	6.0%	4.5%	6.0%	6.0%	6.0%	6.0%
Physician Services	0.5%	2.0%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	2.0%	2.0%	2.0%	0.5%
Substance Abuse	0.5%	0.5%	0.5%	0.5%	0.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Prescription Drugs	9.0%	5.0%	7.0%	7.0%	7.0%	0.0%	7.1%	5.0%	12.3%	12.3%	12.3%	7.1%
DME and Miscellaneous	3.5%	2.0%	3.5%	3.5%	3.5%	0.2%	4.0%	5.0%	2.5%	2.5%	2.5%	4.0%
Mental Health Services Inpatient	3.0%	3.0%	3.0%	3.0%	3.0%	0.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Mental Health Services Non-Inpatient	2.0%	2.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Total</b>	<b>3.4%</b>	<b>2.6%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.8%</b>	<b>0.8%</b>	<b>4.1%</b>	<b>2.9%</b>	<b>4.8%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>2.8%</b>

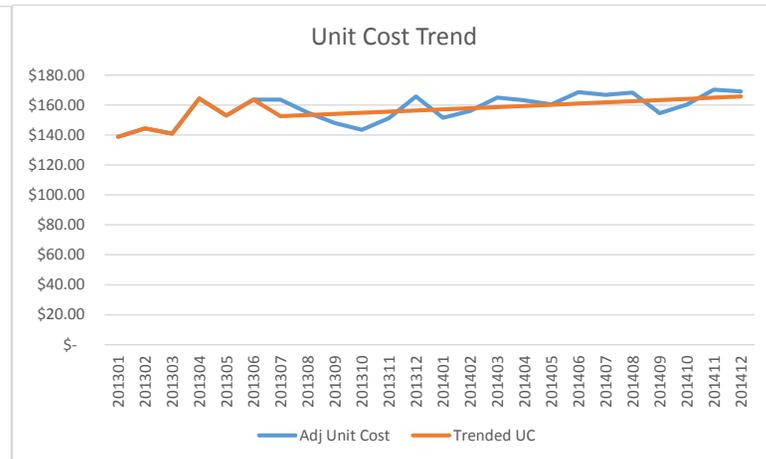
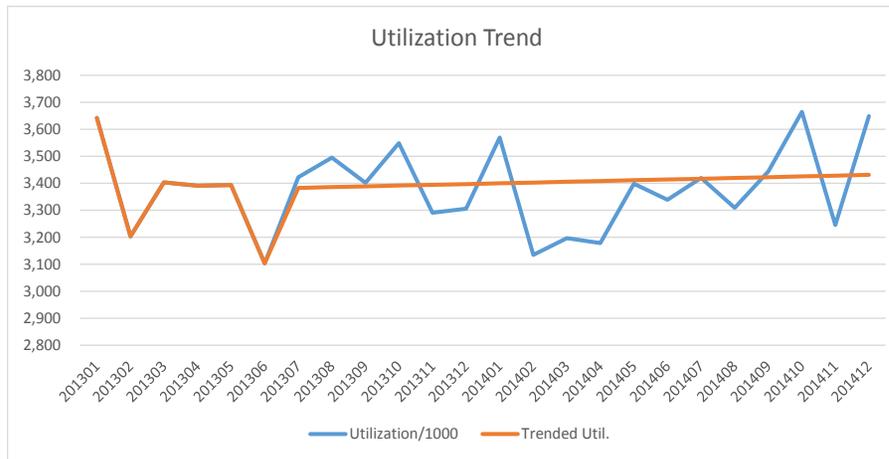
## Tri-County Region - Upper Bound Annualized PMPM Trend

COS	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	DUAL-MEDS	ABAD & OAA	CAF	ACA 19-44	ACA 45-54	ACA 55-64	SNRG
Inpatient - A & B Hospital	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Inpatient - DRG Hospital	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Inpatient - Other	4.5%	4.5%	4.5%	4.5%	4.5%	2.2%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Outpatient - A & B Hospital	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%	8.6%
Outpatient - DRG Hospital	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%	8.6%
Outpatient - Other	6.6%	6.6%	6.6%	6.6%	6.6%	3.5%	8.6%	7.1%	8.6%	8.6%	8.6%	8.6%
Physician Services	3.0%	4.5%	3.0%	3.0%	3.0%	1.9%	3.0%	3.0%	4.5%	4.5%	4.5%	3.0%
Substance Abuse	2.5%	2.5%	2.5%	2.5%	2.5%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Prescription Drugs	11.1%	7.6%	9.1%	9.1%	9.1%	2.5%	9.7%	7.6%	14.9%	14.9%	14.9%	9.7%
DME and Miscellaneous	6.1%	4.5%	6.1%	6.1%	6.1%	2.8%	6.6%	7.6%	5.1%	5.1%	5.1%	6.6%
Mental Health Services Inpatient	5.6%	5.6%	5.6%	5.6%	5.6%	3.2%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
Mental Health Services Non-Inpatient	4.5%	4.5%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
<b>Total</b>	<b>5.8%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>5.2%</b>	<b>3.1%</b>	<b>6.5%</b>	<b>5.5%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>5.3%</b>

## Appendix I.N: Example of Trend Calculations

### Southwest - ABAD & OAA DME and Miscellaneous Trend Development

Trend Component	3MMA	6MMA	12MMA	Annualized Trend Estimate	Mix-Adjusted Trend	Projected Annualized Trend
Utilization	1.1%	-0.1%	-0.2%	0.7%	0.7%	1.0%
Unit Cost	6.5%	5.6%	6.6%	6.2%	6.2%	6.0%
PMPM				7.0%	7.0%	7.1%
Weight	70.0%	30.0%	0.0%			



**Appendix II. Payment Rates**

## Appendix II.A: Regional Rate Ranges

### Central Region Rate Range

COA	May 2015 MMs	Base Data		ACA Durational Adj.		Prospective Trend		Non-Medical Load			PMPM
		PMPM	Adjustment	PMPM	Annual Trend	PMPM	Admin	Profit	Risk Cont.		
TANF	6,406	\$ 338.20	0.0%	\$ 338.20	6.6%	\$ 384.36	10%	1%	1%	\$ 436.77	
PLMA	1,983	\$ 312.60	0.0%	\$ 312.60	6.3%	\$ 352.98	10%	1%	1%	\$ 401.11	
CHILD 00-01	3,194	\$ 407.86	0.0%	\$ 407.86	4.9%	\$ 448.54	10%	1%	1%	\$ 509.70	
CHILD 01-05	13,307	\$ 89.84	0.0%	\$ 89.84	5.2%	\$ 99.51	10%	1%	1%	\$ 113.07	
CHILD 06-18	30,484	\$ 114.14	0.0%	\$ 114.14	5.7%	\$ 127.47	10%	1%	1%	\$ 144.85	
DUAL-MEDS	3,233	\$ 106.98	0.0%	\$ 106.98	3.3%	\$ 114.08	10%	1%	1%	\$ 129.63	
ABAD & OAA	4,224	\$ 1,000.87	0.0%	\$ 1,000.87	6.0%	\$ 1,124.15	10%	1%	1%	\$ 1,277.44	
CAF	1,285	\$ 399.86	0.0%	\$ 399.86	5.6%	\$ 446.03	10%	1%	1%	\$ 506.85	
ACA 19-44	24,247	\$ 299.71	10.0%	\$ 329.68	6.9%	\$ 376.70	10%	1%	1%	\$ 428.07	
ACA 45-54	8,189	\$ 490.46	10.0%	\$ 539.51	7.2%	\$ 619.93	10%	1%	1%	\$ 704.47	
ACA 55-64	7,545	\$ 536.28	10.0%	\$ 589.91	7.2%	\$ 677.97	10%	1%	1%	\$ 770.42	
<b>Total</b>	<b>104,097</b>	<b>\$ 280.33</b>		<b>\$ 295.05</b>		<b>\$ 334.50</b>				<b>\$ 380.12</b>	

## Northwest Region Rate Range

COA	May 2015 MMs	Base Data	ACA Durational Adj.		Prospective Trend		Non-Medical Load			
		PMPM	Adjustment	PMPM	Annual Trend	PMPM	Admin	Profit	Risk Cont.	PMPM
TANF	1,523	\$ 312.35	0.0%	\$ 312.35	3.0%	\$ 331.41	8%	1%	1%	\$ 368.23
PLMA	3,746	\$ 323.62	0.0%	\$ 323.62	2.6%	\$ 340.81	8%	1%	1%	\$ 378.67
CHILD 00-01	1,721	\$ 466.35	0.0%	\$ 466.35	2.7%	\$ 491.90	8%	1%	1%	\$ 546.56
CHILD 01-05	4,523	\$ 89.23	0.0%	\$ 89.23	3.8%	\$ 96.23	8%	1%	1%	\$ 106.92
CHILD 06-18	13,253	\$ 108.20	0.0%	\$ 108.20	4.1%	\$ 117.24	8%	1%	1%	\$ 130.27
DUAL-MEDS	15,205	\$ 127.38	0.0%	\$ 127.38	1.2%	\$ 130.54	8%	1%	1%	\$ 145.04
ABAD & OAA	3,597	\$ 947.27	0.0%	\$ 947.27	3.3%	\$ 1,010.40	8%	1%	1%	\$ 1,122.67
CAF	3,600	\$ 368.07	0.0%	\$ 368.07	3.1%	\$ 390.99	8%	1%	1%	\$ 434.43
ACA 19-44	7,339	\$ 261.12	5.0%	\$ 274.18	3.3%	\$ 292.38	8%	1%	1%	\$ 324.87
ACA 45-54	17,112	\$ 441.32	5.0%	\$ 463.38	3.8%	\$ 498.98	8%	1%	1%	\$ 554.43
ACA 55-64	6,958	\$ 510.70	5.0%	\$ 536.23	3.8%	\$ 578.30	8%	1%	1%	\$ 642.56
<b>Total</b>	<b>78,577</b>	<b>\$ 305.68</b>		<b>\$ 313.96</b>		<b>\$ 335.37</b>				<b>\$ 372.63</b>

### Southwest Region Rate Range

COA	May 2015 MMs	Base Data		ACA Durational Adj.		Prospective Trend		Non-Medical Load			
		PMPM	Adjustment	PMPM	Annual Trend	PMPM	Admin	Profit	Risk Cont.	PMPM	
TANF	8,183	\$ 269.69	0.0%	\$ 269.69	3.0%	\$ 286.28	8%	1%	1%	\$ 318.09	
PLMA	3,001	\$ 318.45	0.0%	\$ 318.45	3.0%	\$ 337.62	8%	1%	1%	\$ 375.14	
CHILD 00-01	3,922	\$ 470.05	0.0%	\$ 470.05	2.4%	\$ 492.71	8%	1%	1%	\$ 547.46	
CHILD 01-05	15,417	\$ 94.39	0.0%	\$ 94.39	3.0%	\$ 100.10	8%	1%	1%	\$ 111.23	
CHILD 06-18	34,164	\$ 114.20	0.0%	\$ 114.20	3.4%	\$ 122.10	8%	1%	1%	\$ 135.67	
DUAL-MEDS	5,567	\$ 150.71	0.0%	\$ 150.71	0.8%	\$ 153.18	8%	1%	1%	\$ 170.20	
ABAD & OAA	7,915	\$ 848.17	0.0%	\$ 848.17	2.5%	\$ 890.54	8%	1%	1%	\$ 989.49	
CAF	2,786	\$ 353.85	0.0%	\$ 353.85	2.6%	\$ 372.55	8%	1%	1%	\$ 413.95	
ACA 19-44	38,744	\$ 242.69	5.0%	\$ 254.83	2.9%	\$ 269.86	8%	1%	1%	\$ 299.85	
ACA 45-54	12,220	\$ 396.63	5.0%	\$ 416.47	3.1%	\$ 442.35	8%	1%	1%	\$ 491.50	
ACA 55-64	11,778	\$ 454.67	5.0%	\$ 477.40	3.0%	\$ 506.05	8%	1%	1%	\$ 562.28	
<b>Total</b>	<b>143,698</b>	<b>\$ 267.96</b>		<b>\$ 274.79</b>		<b>\$ 290.64</b>				<b>\$ 322.93</b>	

## Tri-County Region Rate Range

COA	May 2015 MMs	Base Data		ACA Durational Adj.		Prospective Trend		Non-Medical Load			
		PMPM	Adjustment	PMPM	Annual Trend	PMPM	Admin	Profit	Risk Cont.	PMPM	
TANF	19,255	\$ 263.28	0.0%	\$ 263.28	3.4%	\$ 281.51	8%	1%	1%	\$ 312.79	
PLMA	6,876	\$ 305.09	0.0%	\$ 305.09	2.6%	\$ 321.05	8%	1%	1%	\$ 356.72	
CHILD 00-01	10,111	\$ 447.31	0.0%	\$ 447.31	2.1%	\$ 466.01	8%	1%	1%	\$ 517.79	
CHILD 01-05	42,792	\$ 91.30	0.0%	\$ 91.30	2.3%	\$ 95.46	8%	1%	1%	\$ 106.06	
CHILD 06-18	97,074	\$ 96.31	0.0%	\$ 96.31	2.8%	\$ 101.83	8%	1%	1%	\$ 113.15	
DUAL-MEDS	16,960	\$ 156.96	0.0%	\$ 156.96	0.8%	\$ 159.52	8%	1%	1%	\$ 177.24	
ABAD & OAA	17,205	\$ 954.06	0.0%	\$ 954.06	4.1%	\$ 1,033.19	8%	1%	1%	\$ 1,147.99	
CAF	4,444	\$ 358.57	0.0%	\$ 358.57	2.9%	\$ 379.98	8%	1%	1%	\$ 422.20	
ACA 19-44	100,782	\$ 212.99	5.0%	\$ 223.64	4.8%	\$ 245.59	8%	1%	1%	\$ 272.87	
ACA 45-54	28,877	\$ 380.14	5.0%	\$ 399.15	5.1%	\$ 440.79	8%	1%	1%	\$ 489.76	
ACA 55-64	24,407	\$ 407.42	5.0%	\$ 427.79	5.1%	\$ 472.82	8%	1%	1%	\$ 525.36	
<b>Total</b>	<b>368,783</b>	<b>\$ 238.63</b>		<b>\$ 244.38</b>		<b>\$ 264.38</b>				<b>\$ 293.76</b>	

## Appendix II.B: Risk Score Durational Summary

COA	Allcare CCO, Inc.		Cascade Health Alliance, LLC.		Columbia-Pacific CCO, LLC.		Eastern Oregon Coordinated Care Org., LLC.	
	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>
TANF	2,939	310	697	395	1,314	168	2,881	368
CHILD 01-05	5,918	267	1,927	323	2,849	179	7,088	365
CHILD 06-18	11,401	564	3,728	622	6,215	381	14,049	756
ABAD & OAA	2,481	67	880	92	1,199	50	2,191	131

COA	FamilyCare, Inc.		Health Share of Oregon		InterCommunity Health Network, Inc.		Jackson County CCO, LLC.	
	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>
TANF	5,854	947	11,528	1,178	3,044	361	1,684	175
CHILD 01-05	14,331	1,059	27,880	1,247	6,490	334	3,514	172
CHILD 06-18	26,764	2,090	64,780	2,440	13,730	706	8,453	314
ABAD & OAA	2,926	159	14,383	318	3,207	82	1,468	26

COA	PacificSource Community Solutions, Inc. (Central)		PacificSource Community Solutions, Inc. (Gorge)		Primary Health of Josephine County, LLC		Trillium Community Health Plan, Inc.	
	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>
TANF	3,064	338	521	69	642	78	3,835	40
CHILD 01-05	6,118	315	1,733	80	933	63	9,378	401
CHILD 06-18	14,779	751	4,028	184	2,451	186	21,017	919
ABAD & OAA	1,904	76	478	20	595	21	5,324	20

COA	DCIPA, LLC. Abn Umpqua Health Alliance		Western Oregon Advanced Health, LLC		Willamette Valley Community Health, LLC		Yamhill County Care Organization, Inc.	
	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>	Member Count (Scored Members) <sup>1</sup>	Non Scored Members <sup>2</sup>
TANF	1,764	200	1,041	115	5,048	573	1,137	132
CHILD 01-05	2,825	166	2,001	129	14,070	568	2,956	151
CHILD 06-18	6,023	347	4,285	244	30,787	1,122	6,822	274
ABAD & OAA	1,599	41	1,465	44	4,555	124	693	36

<sup>1</sup> Member Count (Scored Members) reflects members enrolled at least 6 months in CY14, and enrolled in the CY14 Q4 snapshot quarter used to calculate risk scores.

<sup>2</sup> Non Scored Members reflects members with fewer than 6 months of enrollment in CY14, and who were enrolled in the CY14 Q4 snapshot quarter used to calculate risk scores.

## Appendix II.C: Risk Score Summary

### Central/Eastern Region

COA	Normalized Risk Score			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
TANF	1.03	0.97	0.99	1.01
PLMA	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00
CHILD 01-05	0.94	1.04	1.05	1.03
CHILD 06-18	0.97	1.03	0.98	1.02
DUAL-MEDS	1.00	1.00	1.00	1.00
ABAD & OAA	0.99	1.03	0.97	0.98
CAF	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00
BCCP	1.00	1.00	1.00	1.00

### Northwest Region

COA	Normalized Risk Score			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
TANF	1.02	0.98	0.99	1.07
PLMA	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00
CHILD 01-05	1.06	1.00	0.97	1.08
CHILD 06-18	1.02	1.06	0.96	1.02
DUAL-MEDS	1.00	1.00	1.00	1.00
ABAD & OAA	1.00	0.96	1.01	1.10
CAF	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00
BCCP	1.00	1.00	1.00	1.00

## Appendix II. Payment Rates **Optumas**

### Southwest Region

COA	Normalized Risk Score							
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC		
TANF	0.96	1.01	1.02	0.96	1.04	0.99		
PLMA	1.00	1.00	1.00	1.00	1.00	1.00		
CHILD 00-01	1.00	1.00	1.00	1.00	1.00	1.00		
CHILD 01-05	0.92	1.03	1.10	0.93	1.02	0.96		
CHILD 06-18	0.94	1.04	0.99	0.90	1.00	1.04		
DUAL-MEDS	1.00	1.00	1.00	1.00	1.00	1.00		
ABAD & OAA	1.02	0.97	1.04	1.02	1.06	0.98		
CAF	1.00	1.00	1.00	1.00	1.00	1.00		
ACA 19-44	1.00	1.00	1.00	1.00	1.00	1.00		
ACA 45-54	1.00	1.00	1.00	1.00	1.00	1.00		
ACA 55-64	1.00	1.00	1.00	1.00	1.00	1.00		
BCCP	1.00	1.00	1.00	1.00	1.00	1.00		

### Tri-County Region

COA	Normalized Risk Score	
	FamilyCare, Inc.	Health Share of Oregon
TANF	0.95	1.03
PLMA	1.00	1.00
CHILD 00-01	1.00	1.00
CHILD 01-05	0.96	1.02
CHILD 06-18	0.98	1.01
DUAL-MEDS	1.00	1.00
ABAD & OAA	0.87	1.03
CAF	1.00	1.00
ACA 19-44	1.00	1.00
ACA 45-54	1.00	1.00
ACA 55-64	1.00	1.00
BCCP	1.00	1.00

## Appendix II.D: A/B Hospital Factors

### Central/Eastern Region

COA	A/B Hospital Adjustment			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
TANF	1.10	0.94	1.12	0.83
PLMA	1.10	0.93	1.12	0.83
CHILD 00-01	1.10	0.93	1.12	0.83
CHILD 01-05	1.09	0.93	1.11	0.83
CHILD 06-18	1.09	0.93	1.12	0.83
DUAL-MEDS	1.12	0.95	1.14	0.85
ABAD & OAA	1.10	0.93	1.12	0.83
CAF	1.10	0.93	1.12	0.83
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00
BCCP	1.02	0.87	1.04	0.77

### Northwest Region

COA	A/B Hospital Adjustment			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
TANF	1.06	1.02	0.97	0.99
PLMA	1.06	1.02	0.97	1.00
CHILD 00-01	1.07	1.03	0.97	1.00
CHILD 01-05	1.07	1.03	0.97	1.00
CHILD 06-18	1.07	1.03	0.97	1.00
DUAL-MEDS	1.07	1.03	0.97	1.00
ABAD & OAA	1.06	1.02	0.97	0.99
CAF	1.06	1.02	0.97	0.99
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00
BCCP	1.05	1.02	0.96	0.99

## Appendix II. Payment Rates **Optumas**

### Southwest Region

COA	A/B Hospital Adjustment						
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	
TANF	0.98	1.04	0.97	0.93	0.93	1.08	
PLMA	0.97	1.04	0.97	0.93	0.93	1.08	
CHILD 00-01	0.98	1.04	0.97	0.93	0.93	1.08	
CHILD 01-05	0.98	1.04	0.97	0.93	0.93	1.08	
CHILD 06-18	0.97	1.04	0.97	0.93	0.93	1.08	
DUAL-MEDS	0.97	1.03	0.97	0.92	0.93	1.08	
ABAD & OAA	0.97	1.03	0.97	0.92	0.92	1.08	
CAF	0.97	1.03	0.96	0.92	0.92	1.07	
ACA 19-44	1.00	1.00	1.00	1.00	1.00	1.00	
ACA 45-54	1.00	1.00	1.00	1.00	1.00	1.00	
ACA 55-64	1.00	1.00	1.00	1.00	1.00	1.00	
BCCP	0.98	1.04	0.97	0.93	0.93	1.08	

### Tri-County Region

COA	A/B Hospital Adjustment	
	FamilyCare, Inc.	Health Share of Oregon
TANF	1.00	1.00
PLMA	1.00	1.00
CHILD 00-01	1.00	1.00
CHILD 01-05	1.00	1.00
CHILD 06-18	1.00	1.00
DUAL-MEDS	1.00	1.00
ABAD & OAA	1.00	1.00
CAF	1.00	1.00
ACA 19-44	1.00	1.00
ACA 45-54	1.00	1.00
ACA 55-64	1.00	1.00
BCCP	1.00	1.00

Appendix II.E: CCO-Specific Factors

Central/Eastern Region

COA	CCO-Specific Adjustment			
	Eastern Oregon Coordinated Care	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
TANF	1.00	1.00	1.02	1.00
PLMA	1.00	1.00	1.02	1.00
CHILD 00-01	1.00	1.00	1.02	1.00
CHILD 01-05	1.00	1.00	1.02	1.00
CHILD 06-18	1.00	1.00	1.02	1.00
DUAL-MEDS	1.00	1.00	1.02	1.00
ABAD & OAA	1.00	1.00	1.02	1.00
CAF	1.00	1.00	1.02	1.00
ACA 19-44	1.00	1.00	1.02	1.00
ACA 45-54	1.00	1.00	1.02	1.00
ACA 55-64	1.00	1.00	1.02	1.00
BCCP	1.00	1.00	1.00	1.00

Northwest Region

COA	CCO-Specific Adjustment			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization,
TANF	1.00	1.00	1.00	1.00
PLMA	1.00	1.00	1.00	1.00
CHILD 00-01	1.00	1.00	1.00	1.00
CHILD 01-05	1.00	1.00	1.00	1.00
CHILD 06-18	1.00	1.00	1.00	1.00
DUAL-MEDS	1.00	1.00	1.00	1.00
ABAD & OAA	1.00	1.00	1.00	1.00
CAF	1.00	1.00	1.00	1.00
ACA 19-44	1.00	1.00	1.00	1.00
ACA 45-54	1.00	1.00	1.00	1.00
ACA 55-64	1.00	1.00	1.00	1.00
BCCP	1.00	1.00	1.00	1.00

## Southwest Region

COA	CCO-Specific Adjustment					
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health,
TANF	1.00	1.00	1.00	1.00	1.02	1.00
PLMA	1.00	1.00	1.00	1.00	1.02	1.00
CHILD 00-01	1.00	1.00	1.00	1.00	1.02	1.00
CHILD 01-05	1.00	1.00	1.00	1.00	1.02	1.00
CHILD 06-18	1.00	1.00	1.00	1.00	1.02	1.00
DUAL-MEDS	1.00	1.00	1.00	1.00	1.02	1.00
ABAD & OAA	1.00	1.00	1.00	1.00	1.02	1.00
CAF	1.00	1.00	1.00	1.00	1.02	1.00
ACA 19-44	1.00	1.00	1.00	1.00	1.02	1.00
ACA 45-54	1.00	1.00	1.00	1.00	1.02	1.00
ACA 55-64	1.00	1.00	1.00	1.00	1.02	1.00
BCCP	1.00	1.00	1.00	1.00	1.00	1.00

## Tri-County Region

COA	CCO-Specific Adjustment	
	FamilyCare, Inc.	Health Share of Oregon
TANF	1.00	1.00
PLMA	1.00	1.00
CHILD 00-01	1.00	1.00
CHILD 01-05	1.00	1.00
CHILD 06-18	1.00	1.00
DUAL-MEDS	1.00	1.00
ABAD & OAA	1.00	1.00
CAF	1.00	1.00
ACA 19-44	1.00	1.00
ACA 45-54	1.00	1.00
ACA 55-64	1.00	1.00
BCCP	1.00	1.00

## Appendix II.F: Budget Neutrality Summary

### Central/Eastern Region

COA	May 2015 MMs					Regional	Regional Payment Rate (Net Add-Ons)
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.			
TANF	3,074	3,332	605	1,057	8,068	\$	410.35
PLMA	988	995	262	358	2,602	\$	380.91
CHILD 00-01	1,601	1,593	422	567	4,183	\$	485.16
CHILD 01-05	7,127	6,179	1,801	2,142	17,249	\$	106.18
CHILD 06-18	15,011	15,473	4,235	4,341	39,061	\$	136.01
DUAL-MEDS	1,381	1,852	285	667	4,186	\$	123.15
ABAD & OAA	2,323	1,901	482	940	5,646	\$	1,198.28
CAF	718	567	209	333	1,827	\$	480.64
ACA 19-44	10,195	14,052	2,988	3,916	31,152	\$	390.06
ACA 45-54	3,533	4,656	1,109	1,409	10,707	\$	641.95
ACA 55-64	3,233	4,312	994	1,229	9,769	\$	702.06
BCCP	22	9	53	5	89	\$	1,791.20
<b>Total</b>	<b>49,206</b>	<b>54,922</b>	<b>13,446</b>	<b>16,964</b>	<b>134,537</b>	<b>\$</b>	<b>354.37</b>

COA	CCO-Specific Payment Rates (Net Add-Ons)						Regional Check
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.	Regional		
TANF	\$ 462.44	\$ 373.58	\$ 463.93	\$ 344.13	\$ 410.35	\$	-
PLMA	\$ 416.88	\$ 354.64	\$ 433.27	\$ 316.36	\$ 380.91	\$	-
CHILD 00-01	\$ 530.55	\$ 451.34	\$ 551.41	\$ 402.62	\$ 485.16	\$	-
CHILD 01-05	\$ 109.02	\$ 102.60	\$ 126.44	\$ 90.02	\$ 106.18	\$	-
CHILD 06-18	\$ 143.72	\$ 130.41	\$ 150.70	\$ 115.01	\$ 136.01	\$	-
DUAL-MEDS	\$ 137.11	\$ 116.64	\$ 142.50	\$ 104.05	\$ 123.15	\$	-
ABAD & OAA	\$ 1,302.07	\$ 1,149.89	\$ 1,327.20	\$ 973.48	\$ 1,198.28	\$	-
CAF	\$ 525.77	\$ 447.28	\$ 546.45	\$ 399.00	\$ 480.64	\$	-
ACA 19-44	\$ 407.21	\$ 407.43	\$ 331.79	\$ 327.58	\$ 390.06	\$	-
ACA 45-54	\$ 758.87	\$ 572.61	\$ 617.54	\$ 597.12	\$ 641.95	\$	-
ACA 55-64	\$ 787.23	\$ 643.54	\$ 701.06	\$ 684.13	\$ 702.06	\$	-
BCCP	\$ 1,822.48	\$ 1,550.40	\$ 1,857.02	\$ 1,383.05	\$ 1,791.20	\$	-
<b>Total</b>	<b>\$ 378.54</b>	<b>\$ 342.38</b>	<b>\$ 353.95</b>	<b>\$ 323.43</b>	<b>\$ 354.37</b>	<b>\$</b>	<b>-</b>

## Appendix II. Payment Rates Optumas

### Northwest Region

COA	May 2015 MMs						Regional Payment Rate (Net Add-Ons)
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.	Regional	Regional	
TANF	1,523	3,266	5,416	1,339	11,544	\$	369.53
PLMA	480	1,041	1,848	453	3,821	\$	385.49
CHILD 00-01	681	1,586	3,282	693	6,242	\$	555.73
CHILD 01-05	2,936	6,536	14,356	3,118	26,947	\$	107.31
CHILD 06-18	6,717	14,588	32,652	7,383	61,339	\$	130.74
DUAL-MEDS	617	2,329	4,090	415	7,451	\$	147.59
ABAD & OAA	1,268	3,169	4,773	755	9,965	\$	1,126.82
CAF	431	848	1,312	288	2,879	\$	442.47
ACA 19-44	6,491	14,656	22,321	5,466	48,934	\$	333.00
ACA 45-54	2,456	4,583	6,902	1,794	15,735	\$	568.29
ACA 55-64	2,375	4,305	5,513	1,558	13,751	\$	658.62
BCCP	20	26	36	12	94	\$	1,706.73
<b>Total</b>	<b>25,993</b>	<b>56,934</b>	<b>102,501</b>	<b>23,273</b>	<b>208,701</b>	<b>\$</b>	<b>326.66</b>

COA	CCO-Specific Payment Rates (Net Add-Ons)						Regional Check
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.	Regional	Regional	
TANF	\$ 401.23	\$ 370.92	\$ 353.51	\$ 394.89	\$ 369.53	\$	-
PLMA	\$ 409.76	\$ 394.74	\$ 374.40	\$ 383.76	\$ 385.49	\$	-
CHILD 00-01	\$ 592.30	\$ 570.59	\$ 541.18	\$ 554.72	\$ 555.73	\$	-
CHILD 01-05	\$ 120.65	\$ 110.50	\$ 101.29	\$ 115.77	\$ 107.31	\$	-
CHILD 06-18	\$ 141.62	\$ 142.75	\$ 122.65	\$ 132.95	\$ 130.74	\$	-
DUAL-MEDS	\$ 157.41	\$ 151.64	\$ 143.82	\$ 147.42	\$ 147.59	\$	-
ABAD & OAA	\$ 1,193.71	\$ 1,105.58	\$ 1,106.10	\$ 1,234.68	\$ 1,126.82	\$	-
CAF	\$ 468.96	\$ 451.76	\$ 428.48	\$ 439.20	\$ 442.47	\$	-
ACA 19-44	\$ 357.61	\$ 323.57	\$ 332.97	\$ 329.21	\$ 333.00	\$	-
ACA 45-54	\$ 633.08	\$ 556.98	\$ 564.29	\$ 523.85	\$ 568.29	\$	-
ACA 55-64	\$ 684.78	\$ 645.48	\$ 658.88	\$ 654.13	\$ 658.62	\$	-
BCCP	\$ 1,799.12	\$ 1,733.16	\$ 1,643.85	\$ 1,684.96	\$ 1,706.73	\$	-
<b>Total</b>	<b>\$ 379.60</b>	<b>\$ 345.86</b>	<b>\$ 305.26</b>	<b>\$ 314.85</b>	<b>\$ 326.66</b>	<b>\$</b>	<b>-</b>

## Appendix II. Payment Rates Optumas

### Southwest Region

May 2015 MMs								
COA	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Regional	Regional Payment Rate (Net Add-Ons)
TANF	3,123	5,060	1,683	676	1,781	1,120	13,443	\$ 320.38
PLMA	1,127	1,874	494	225	517	369	4,605	\$ 381.96
CHILD 00-01	1,460	2,462	793	254	698	498	6,165	\$ 556.69
CHILD 01-05	5,994	9,423	3,534	994	2,871	2,056	24,872	\$ 112.03
CHILD 06-18	11,972	22,192	8,751	2,678	6,298	4,556	56,447	\$ 136.66
DUAL-MEDS	1,909	3,659	927	430	1,387	1,169	9,480	\$ 173.19
ABAD & OAA	2,390	5,525	1,430	592	1,554	1,435	12,926	\$ 996.83
CAF	711	2,075	548	185	573	498	4,589	\$ 421.62
ACA 19-44	12,607	26,137	7,348	3,022	6,727	4,911	60,752	\$ 307.36
ACA 45-54	4,490	7,731	2,440	1,214	2,328	1,941	20,143	\$ 503.80
ACA 55-64	4,565	7,213	2,225	1,260	2,225	2,012	19,501	\$ 576.36
BCCP	35	52	29	11	17	15	160	\$ 1,441.94
<b>Total</b>	<b>50,382</b>	<b>93,403</b>	<b>30,202</b>	<b>11,541</b>	<b>26,975</b>	<b>20,580</b>	<b>233,083</b>	<b>\$ 329.28</b>

CCO-Specific Payment Rates (Net Add-Ons)								
COA	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC	Regional	Regional Check
TANF	\$ 299.57	\$ 335.37	\$ 317.67	\$ 283.82	\$ 316.57	\$ 342.96	\$ 320.38	\$ -
PLMA	\$ 371.63	\$ 395.01	\$ 369.46	\$ 353.18	\$ 360.55	\$ 411.49	\$ 381.96	\$ -
CHILD 00-01	\$ 541.72	\$ 575.80	\$ 538.57	\$ 514.83	\$ 525.57	\$ 599.82	\$ 556.69	\$ -
CHILD 01-05	\$ 100.10	\$ 118.92	\$ 119.53	\$ 96.79	\$ 107.80	\$ 115.67	\$ 112.03	\$ -
CHILD 06-18	\$ 124.45	\$ 146.91	\$ 131.06	\$ 114.24	\$ 129.08	\$ 153.19	\$ 136.66	\$ -
DUAL-MEDS	\$ 168.09	\$ 178.67	\$ 167.12	\$ 159.75	\$ 163.08	\$ 186.12	\$ 173.19	\$ -
ABAD & OAA	\$ 985.70	\$ 996.11	\$ 999.99	\$ 935.90	\$ 989.86	\$ 1,047.71	\$ 996.83	\$ -
CAF	\$ 407.89	\$ 433.55	\$ 405.52	\$ 387.64	\$ 395.73	\$ 451.64	\$ 421.62	\$ -
ACA 19-44	\$ 303.78	\$ 303.04	\$ 301.30	\$ 312.27	\$ 307.96	\$ 344.78	\$ 307.36	\$ -
ACA 45-54	\$ 468.39	\$ 506.08	\$ 491.10	\$ 502.89	\$ 516.20	\$ 578.32	\$ 503.80	\$ -
ACA 55-64	\$ 513.61	\$ 576.71	\$ 599.54	\$ 535.39	\$ 579.88	\$ 713.63	\$ 576.36	\$ -
BCCP	\$ 1,412.32	\$ 1,501.18	\$ 1,404.10	\$ 1,342.21	\$ 1,343.35	\$ 1,563.80	\$ 1,441.94	\$ -
<b>Total</b>	<b>\$ 308.22</b>	<b>\$ 335.79</b>	<b>\$ 308.18</b>	<b>\$ 324.25</b>	<b>\$ 326.86</b>	<b>\$ 388.29</b>	<b>\$ 329.28</b>	<b>\$ -</b>

## Tri-County Region

COA	May 2015 MMs			Regional Payment Rate (Net Add-Ons)
	FamilyCare, Inc.	Health Share of Oregon	Regional	
TANF	7,028	12,227	19,255	\$ 314.98
PLMA	2,845	4,031	6,876	\$ 363.22
CHILD 00-01	4,176	5,936	10,111	\$ 526.54
CHILD 01-05	15,084	27,708	42,792	\$ 106.82
CHILD 06-18	29,957	67,117	97,074	\$ 113.95
DUAL-MEDS	1,615	15,346	16,960	\$ 180.33
ABAD & OAA	3,029	14,176	17,205	\$ 1,156.19
CAF	1,591	2,853	4,444	\$ 429.96
ACA 19-44	40,391	60,390	100,782	\$ 276.23
ACA 45-54	10,827	18,050	28,877	\$ 495.76
ACA 55-64	9,058	15,349	24,407	\$ 531.79
BCCP	96	74	170	\$ 1,331.17
<b>Total</b>	<b>125,696</b>	<b>243,257</b>	<b>368,953</b>	<b>\$ 297.44</b>

COA	CCO-Specific Payment Rates (Net Add-Ons)			
	FamilyCare, Inc.	Health Share of Oregon	Regional	Regional Check
TANF	\$ 300.08	\$ 323.55	\$ 314.98	\$ -
PLMA	\$ 363.43	\$ 363.08	\$ 363.22	\$ -
CHILD 00-01	\$ 526.85	\$ 526.33	\$ 526.54	\$ -
CHILD 01-05	\$ 103.03	\$ 108.89	\$ 106.82	\$ -
CHILD 06-18	\$ 112.13	\$ 114.77	\$ 113.95	\$ -
DUAL-MEDS	\$ 180.49	\$ 180.31	\$ 180.33	\$ -
ABAD & OAA	\$ 1,004.60	\$ 1,188.59	\$ 1,156.19	\$ -
CAF	\$ 430.23	\$ 429.81	\$ 429.96	\$ -
ACA 19-44	\$ 247.40	\$ 295.52	\$ 276.23	\$ -
ACA 45-54	\$ 420.59	\$ 540.85	\$ 495.76	\$ -
ACA 55-64	\$ 461.35	\$ 573.37	\$ 531.79	\$ -
BCCP	\$ 1,331.74	\$ 1,330.44	\$ 1,331.17	\$ -
<b>Total</b>	<b>\$ 263.56</b>	<b>\$ 314.95</b>	<b>\$ 297.44</b>	<b>\$ -</b>

## Appendix II.G: Expansion Cost Relativity Factors

### Central/Eastern Region

COA	Expansion Relativity Factor			
	Eastern Oregon Coordinated Care Org., LLC.	PacificSource Community Solutions, Inc. (Central)	PacificSource Community Solutions, Inc. (Gorge)	Cascade Health Alliance, LLC.
ACA 19-44	1.05	1.05	0.84	0.84
ACA 45-54	1.18	0.89	0.94	0.93
ACA 55-64	1.12	0.92	0.98	0.98

### Northwest Region

COA	Expansion Relativity Factor			
	Columbia-Pacific CCO, LLC.	InterCommunity Health Network, Inc.	Willamette Valley Community Health, LLC	Yamhill County Care Organization, Inc.
ACA 19-44	1.07	0.97	1.00	0.99
ACA 45-54	1.11	0.98	0.99	0.92
ACA 55-64	1.04	0.98	1.00	0.99

### Southwest Region

COA	Expansion Relativity Factor					
	Allcare CCO, Inc.	Trillium Community Health Plan, Inc.	Jackson County CCO, LLC.	Primary Health of Josephine County, LLC	DCIPA, LLC. Abn Umpqua Health Alliance	Western Oregon Advanced Health, LLC
ACA 19-44	0.99	0.99	0.98	1.02	0.98	1.12
ACA 45-54	0.93	1.01	0.98	1.00	1.01	1.15
ACA 55-64	0.89	1.00	1.04	0.93	0.99	1.24

### Tri-County Region

COA	Expansion Relativity Factor	
	FamilyCare, Inc.	Health Share of Oregon
ACA 19-44	0.90	1.07
ACA 45-54	0.85	1.09
ACA 55-64	0.87	1.08

**Appendix III. CCO-A Rate Range Development Summary (RRDS)**

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,123	\$320.38	0.96	0.98	\$299.57	\$0.14	\$13.04	\$7.75
PLMA	1,127	\$381.96	1.00	0.97	\$371.63	\$1.08	\$10.32	\$3.55
CHILD 00-01	1,460	\$556.69	1.00	0.98	\$541.72	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$112.03	0.92	0.98	\$100.10	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$136.66	0.94	0.97	\$124.45	\$0.03	\$1.91	\$0.80
DUAL-MEDS	1,909	\$173.19	1.00	0.97	\$168.09	\$0.00	\$0.40	\$50.00
ABAD & OAA	2,390	\$996.83	1.02	0.97	\$985.70	\$0.01	\$2.82	\$38.07
CAF	711	\$421.62	1.00	0.97	\$407.89	\$0.02	\$16.00	\$2.61
ACA 19-44	12,607	\$307.36	0.99	1.00	\$303.78	\$0.09	\$6.28	\$12.00
ACA 45-54	4,490	\$503.80	0.93	1.00	\$468.39	\$0.01	\$3.55	\$15.05
ACA 55-64	4,565	\$576.36	0.89	1.00	\$513.61	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>50,347</b>	<b>\$324.39</b>	-	-	<b>\$307.45</b>	<b>\$0.06</b>	<b>\$3.86</b>	<b>\$10.58</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,123	\$0.30	\$0.79	\$0.67	\$0.00	\$0.00
PLMA	1,127	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.22	\$86.83	\$7.79	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$30.23	\$2.94
ACA 19-44	12,607	\$0.53	\$0.79	\$0.67	\$0.00	\$0.00
ACA 45-54	4,490	\$0.68	\$7.28	\$0.69	\$0.00	\$0.00
ACA 55-64	4,565	\$0.48	\$7.28	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>50,347</b>	<b>\$0.29</b>	<b>\$5.68</b>	<b>\$0.87</b>	<b>\$0.43</b>	<b>\$0.04</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,123	\$1.70	\$30.89	\$0.63	\$10.88	\$26.96	\$0.00	\$393.34
PLMA	1,127	\$1.38	\$20.40	\$0.42	\$12.84	\$32.31	\$0.00	\$454.24
CHILD 00-01	1,460	\$0.00	\$116.53	\$2.38	\$22.08	\$0.38	\$0.00	\$683.83
CHILD 01-05	5,994	\$0.00	\$13.32	\$0.27	\$3.56	\$19.06	\$0.00	\$136.83
CHILD 06-18	11,972	\$0.22	\$9.96	\$0.20	\$3.64	\$24.66	\$0.00	\$165.89
DUAL-MEDS	1,909	\$0.61	\$9.14	\$0.19	\$4.78	\$20.00	\$0.00	\$257.97
ABAD & OAA	2,390	\$11.10	\$146.95	\$3.00	\$34.49	\$25.26	\$0.00	\$1,342.22
CAF	711	\$5.78	\$20.46	\$0.42	\$6.69	\$24.70	\$0.00	\$517.73
ACA 19-44	12,607	\$0.97	\$39.30	\$0.80	\$10.16	\$27.06	\$0.00	\$402.42
ACA 45-54	4,490	\$1.42	\$67.45	\$1.38	\$17.61	\$28.61	\$0.00	\$612.10
ACA 55-64	4,565	\$1.11	\$76.83	\$1.57	\$20.25	\$29.85	\$0.00	\$671.03
<b>Total</b>	<b>50,347</b>	<b>\$1.29</b>	<b>\$40.14</b>	<b>\$0.82</b>	<b>\$10.76</b>	<b>\$24.88</b>	<b>\$0.00</b>	<b>\$407.13</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$410.35	1.01	0.83	\$344.13	\$0.19	\$6.62	\$8.97
PLMA	358	\$380.91	1.00	0.83	\$316.36	\$0.31	\$8.20	\$4.11
CHILD 00-01	567	\$485.16	1.00	0.83	\$402.62	\$0.00	\$0.00	\$0.87
CHILD 01-05	2,142	\$106.18	1.03	0.83	\$90.02	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,341	\$136.01	1.02	0.83	\$115.01	\$0.08	\$1.18	\$0.93
DUAL-MEDS	667	\$123.15	1.00	0.85	\$104.05	\$0.00	\$0.36	\$57.83
ABAD & OAA	940	\$1,198.28	0.98	0.83	\$973.48	\$0.05	\$3.56	\$44.04
CAF	333	\$480.64	1.00	0.83	\$399.00	\$0.08	\$19.03	\$3.02
ACA 19-44	3,916	\$390.06	0.84	1.00	\$327.58	\$0.18	\$9.00	\$13.89
ACA 45-54	1,409	\$641.95	0.93	1.00	\$597.12	\$0.03	\$5.27	\$17.41
ACA 55-64	1,229	\$702.06	0.98	1.00	\$684.13	\$0.00	\$2.36	\$21.14
<b>Total</b>	<b>16,959</b>	<b>\$373.05</b>			<b>\$323.12</b>	<b>\$0.09</b>	<b>\$4.16</b>	<b>\$11.95</b>

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ 6.75	\$ 0.51	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ 0.05	\$ -	\$ 5.45	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ 57.27	\$ 9.15	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ 3.78
ACA 19-44	3,916	\$ 0.17	\$ 6.75	\$ 0.51	\$ -	\$ -
ACA 45-54	1,409	\$ 0.02	\$ 18.81	\$ 0.51	\$ -	\$ -
ACA 55-64	1,229	\$ -	\$ 18.81	\$ 0.51	\$ -	\$ -
<b>Total</b>	<b>16,959</b>	<b>\$ 0.05</b>	<b>\$ 8.08</b>	<b>\$ 0.95</b>	<b>\$ -</b>	<b>\$ 0.07</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$1.60	\$38.91	\$0.79	\$13.70	\$26.96	\$0.00	\$449.13
PLMA	358	\$1.00	\$45.65	\$0.93	\$12.86	\$32.31	\$0.00	\$421.73
CHILD 00-01	567	\$0.00	\$123.27	\$2.52	\$17.87	\$0.38	\$0.00	\$547.52
CHILD 01-05	2,142	\$0.00	\$9.76	\$0.20	\$3.50	\$19.06	\$0.00	\$123.13
CHILD 06-18	4,341	\$0.14	\$9.91	\$0.20	\$4.07	\$24.66	\$0.00	\$156.19
DUAL-MEDS	667	\$0.69	\$25.83	\$0.53	\$3.51	\$20.00	\$0.00	\$218.28
ABAD & OAA	940	\$7.96	\$150.49	\$3.07	\$41.87	\$25.26	\$0.00	\$1,316.20
CAF	333	\$2.69	\$48.17	\$0.98	\$13.49	\$24.70	\$0.00	\$514.92
ACA 19-44	3,916	\$1.93	\$35.90	\$0.73	\$13.18	\$27.06	\$0.00	\$436.89
ACA 45-54	1,409	\$2.86	\$63.52	\$1.30	\$21.94	\$28.61	\$0.00	\$757.39
ACA 55-64	1,229	\$2.52	\$106.86	\$2.18	\$24.14	\$29.85	\$0.00	\$892.49
<b>Total</b>	<b>16,959</b>	<b>\$1.54</b>	<b>\$42.90</b>	<b>\$0.88</b>	<b>\$12.55</b>	<b>\$24.55</b>	<b>\$0.00</b>	<b>\$430.89</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,523	\$369.53	1.02	1.06	\$401.23	\$0.04	\$5.77	\$8.02
PLMA	480	\$385.49	1.00	1.06	\$409.76	\$0.08	\$5.52	\$3.68
CHILD 00-01	681	\$555.73	1.00	1.07	\$592.30	\$0.00	\$0.00	\$0.78
CHILD 01-05	2,936	\$107.31	1.06	1.07	\$120.65	\$0.00	\$0.00	\$0.53
CHILD 06-18	6,717	\$130.74	1.02	1.07	\$141.62	\$0.01	\$1.24	\$0.83
DUAL-MEDS	617	\$147.59	1.00	1.07	\$157.41	\$0.01	\$0.32	\$51.75
ABAD & OAA	1,268	\$1,126.82	1.00	1.06	\$1,193.71	\$0.01	\$1.57	\$39.40
CAF	431	\$442.47	1.00	1.06	\$468.96	\$0.03	\$12.60	\$2.70
ACA 19-44	6,491	\$333.00	1.07	1.00	\$357.61	\$0.03	\$8.75	\$12.42
ACA 45-54	2,456	\$568.29	1.11	1.00	\$633.08	\$0.01	\$4.16	\$15.58
ACA 55-64	2,375	\$658.62	1.04	1.00	\$684.78	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>25,973</b>	<b>\$352.32</b>	-	-	<b>\$378.51</b>	<b>\$0.02</b>	<b>\$3.75</b>	<b>\$10.34</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,523	\$0.05	\$3.33	\$0.38	\$0.00	\$0.00
PLMA	480	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	1,268	\$0.29	\$58.37	\$7.63	\$0.00	\$0.00
CAF	431	\$0.12	\$0.00	\$0.00	\$41.24	\$2.49
ACA 19-44	6,491	\$0.14	\$3.33	\$0.39	\$0.00	\$0.00
ACA 45-54	2,456	\$0.80	\$13.83	\$0.39	\$0.00	\$0.00
ACA 55-64	2,375	\$0.34	\$13.83	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>25,973</b>	<b>\$0.16</b>	<b>\$6.45</b>	<b>\$0.66</b>	<b>\$0.68</b>	<b>\$0.04</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,523	\$1.08	\$28.11	\$0.57	\$11.96	\$26.83	\$0.00	\$487.37
PLMA	480	\$0.68	\$25.88	\$0.53	\$12.60	\$32.31	\$0.00	\$491.28
CHILD 00-01	681	\$0.00	\$115.96	\$2.37	\$21.84	\$0.38	\$0.00	\$733.62
CHILD 01-05	2,936	\$0.00	\$10.95	\$0.22	\$3.52	\$18.97	\$0.00	\$154.84
CHILD 06-18	6,717	\$0.14	\$6.83	\$0.14	\$3.57	\$24.54	\$0.00	\$178.92
DUAL-MEDS	617	\$0.53	\$6.28	\$0.13	\$3.46	\$20.00	\$0.00	\$244.03
ABAD & OAA	1,268	\$7.63	\$123.55	\$2.52	\$37.96	\$25.13	\$0.00	\$1,497.76
CAF	431	\$6.63	\$20.34	\$0.42	\$5.93	\$24.70	\$0.00	\$586.16
ACA 19-44	6,491	\$1.47	\$20.75	\$0.42	\$10.55	\$27.06	\$0.00	\$442.92
ACA 45-54	2,456	\$2.23	\$59.21	\$1.21	\$19.10	\$28.61	\$0.00	\$778.18
ACA 55-64	2,375	\$1.84	\$68.36	\$1.40	\$22.31	\$29.85	\$0.00	\$843.28
<b>Total</b>	<b>25,973</b>	<b>\$1.35</b>	<b>\$31.72</b>	<b>\$0.65</b>	<b>\$11.34</b>	<b>\$24.98</b>	<b>\$0.00</b>	<b>\$470.66</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,074	\$410.35	1.03	1.10	\$462.44	\$0.19	\$6.62	\$8.97
PLMA	988	\$380.91	1.00	1.10	\$416.88	\$0.31	\$8.20	\$4.11
CHILD 00-01	1,601	\$485.16	1.00	1.10	\$530.55	\$0.00	\$0.00	\$0.87
CHILD 01-05	7,127	\$106.18	0.94	1.09	\$109.02	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,011	\$136.01	0.97	1.09	\$143.72	\$0.08	\$1.18	\$0.93
DUAL-MEDS	1,381	\$123.15	1.00	1.12	\$137.11	\$0.00	\$0.36	\$57.83
ABAD & OAA	2,323	\$1,198.28	0.99	1.10	\$1,302.07	\$0.05	\$3.56	\$44.04
CAF	718	\$480.64	1.00	1.10	\$525.77	\$0.08	\$19.03	\$3.02
ACA 19-44	10,195	\$390.06	1.05	1.00	\$407.21	\$0.18	\$9.00	\$13.89
ACA 45-54	3,533	\$641.95	1.18	1.00	\$758.87	\$0.03	\$5.27	\$17.41
ACA 55-64	3,233	\$702.06	1.12	1.00	\$787.23	\$0.00	\$2.36	\$21.14
<b>Total</b>	<b>49,184</b>	<b>\$346.17</b>			<b>\$377.89</b>	<b>\$0.09</b>	<b>\$3.79</b>	<b>\$10.31</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,074	\$0.00	\$2.19	\$0.51	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	2,323	\$0.00	\$71.03	\$9.15	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$104.61	\$3.78
ACA 19-44	10,195	\$0.17	\$2.19	\$0.51	\$0.00	\$0.00
ACA 45-54	3,533	\$0.02	\$10.93	\$0.51	\$0.00	\$0.00
ACA 55-64	3,233	\$0.00	\$10.93	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>49,184</b>	<b>\$0.04</b>	<b>\$5.45</b>	<b>\$0.79</b>	<b>\$1.53</b>	<b>\$0.06</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,074	\$1.08	\$47.41	\$0.97	\$13.70	\$26.96	\$0.00	\$571.03
PLMA	988	\$1.00	\$47.69	\$0.97	\$12.86	\$32.31	\$0.00	\$524.33
CHILD 00-01	1,601	\$0.00	\$80.77	\$1.65	\$17.87	\$0.38	\$0.00	\$632.08
CHILD 01-05	7,127	\$0.00	\$10.89	\$0.22	\$3.50	\$19.06	\$0.00	\$143.28
CHILD 06-18	15,011	\$0.14	\$19.22	\$0.39	\$4.07	\$24.66	\$0.00	\$194.40
DUAL-MEDS	1,381	\$0.69	\$18.55	\$0.38	\$3.51	\$20.00	\$0.00	\$243.92
ABAD & OAA	2,323	\$9.52	\$151.69	\$3.10	\$41.87	\$25.26	\$0.00	\$1,661.33
CAF	718	\$14.97	\$140.96	\$2.88	\$13.49	\$24.70	\$0.00	\$853.27
ACA 19-44	10,195	\$1.40	\$51.56	\$1.05	\$13.18	\$27.06	\$0.00	\$527.40
ACA 45-54	3,533	\$1.95	\$91.98	\$1.88	\$21.94	\$28.61	\$0.00	\$939.38
ACA 55-64	3,233	\$1.60	\$108.57	\$2.22	\$24.14	\$29.85	\$0.00	\$988.54
<b>Total</b>	<b>49,184</b>	<b>\$1.35</b>	<b>\$48.17</b>	<b>\$0.98</b>	<b>\$11.61</b>	<b>\$24.38</b>	<b>\$0.00</b>	<b>\$486.44</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	7,028	\$314.98	0.95	1.00	\$300.08	\$0.02	\$8.64	\$7.08
PLMA	2,845	\$363.22	1.00	1.00	\$363.43	\$0.22	\$10.00	\$3.25
CHILD 00-01	4,176	\$526.54	1.00	1.00	\$526.85	\$0.00	\$0.00	\$0.69
CHILD 01-05	15,084	\$106.82	0.96	1.00	\$103.03	\$0.00	\$0.00	\$0.47
CHILD 06-18	29,957	\$113.95	0.98	1.00	\$112.13	\$0.01	\$0.49	\$0.73
DUAL-MEDS	1,615	\$180.33	1.00	1.00	\$180.49	\$0.00	\$0.36	\$45.66
ABAD & OAA	3,029	\$1,156.19	0.87	1.00	\$1,004.60	\$0.00	\$4.04	\$34.76
CAF	1,591	\$429.96	1.00	1.00	\$430.23	\$0.01	\$8.88	\$2.38
ACA 19-44	40,391	\$276.23	0.90	1.00	\$247.40	\$0.01	\$11.44	\$10.96
ACA 45-54	10,827	\$495.76	0.85	1.00	\$420.59	\$0.00	\$8.94	\$13.74
ACA 55-64	9,058	\$531.79	0.87	1.00	\$461.35	\$0.00	\$1.88	\$16.69
<b>Total</b>	<b>125,600</b>	<b>\$288.93</b>			<b>\$262.74</b>	<b>\$0.01</b>	<b>\$5.62</b>	<b>\$8.09</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,028	\$0.00	\$2.29	\$0.24	\$0.00	\$0.00
PLMA	2,845	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,957	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$61.08	\$10.27	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$41.94	\$2.22
ACA 19-44	40,391	\$0.00	\$2.29	\$0.24	\$0.00	\$0.00
ACA 45-54	10,827	\$0.14	\$14.94	\$0.24	\$0.00	\$0.00
ACA 55-64	9,058	\$0.00	\$14.94	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>125,600</b>	<b>\$0.02</b>	<b>\$4.70</b>	<b>\$0.44</b>	<b>\$0.53</b>	<b>\$0.03</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,028	\$1.27	\$36.22	\$0.74	\$11.08	\$31.90	\$0.00	\$399.55
PLMA	2,845	\$1.23	\$23.46	\$0.48	\$12.60	\$38.44	\$0.00	\$453.41
CHILD 00-01	4,176	\$0.00	\$125.73	\$2.57	\$20.78	\$0.40	\$0.00	\$677.03
CHILD 01-05	15,084	\$0.00	\$16.69	\$0.34	\$3.76	\$20.54	\$0.00	\$144.83
CHILD 06-18	29,957	\$0.06	\$9.99	\$0.20	\$3.24	\$26.64	\$0.00	\$153.51
DUAL-MEDS	1,615	\$0.62	\$10.55	\$0.22	\$5.09	\$24.07	\$0.00	\$272.00
ABAD & OAA	3,029	\$8.57	\$141.56	\$2.89	\$41.96	\$27.32	\$0.00	\$1,337.06
CAF	1,591	\$6.23	\$22.68	\$0.46	\$7.40	\$26.01	\$0.00	\$548.44
ACA 19-44	40,391	\$1.59	\$32.38	\$0.66	\$9.70	\$31.38	\$0.00	\$348.03
ACA 45-54	10,827	\$2.76	\$62.50	\$1.28	\$18.07	\$35.81	\$0.00	\$579.00
ACA 55-64	9,058	\$1.94	\$67.07	\$1.37	\$19.41	\$35.97	\$0.00	\$620.84
<b>Total</b>	<b>125,600</b>	<b>\$1.29</b>	<b>\$35.60</b>	<b>\$0.73</b>	<b>\$10.07</b>	<b>\$28.56</b>	<b>\$0.00</b>	<b>\$358.44</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	12,227	\$314.98	1.03	1.00	\$323.55	\$0.02	\$8.88	\$7.08
PLMA	4,031	\$363.22	1.00	1.00	\$363.08	\$0.22	\$10.09	\$3.25
CHILD 00-01	5,936	\$526.54	1.00	1.00	\$526.33	\$0.00	\$0.00	\$0.69
CHILD 01-05	27,708	\$106.82	1.02	1.00	\$108.89	\$0.00	\$0.00	\$0.47
CHILD 06-18	67,117	\$113.95	1.01	1.00	\$114.77	\$0.01	\$0.46	\$0.73
DUAL-MEDS	15,346	\$180.33	1.00	1.00	\$180.31	\$0.00	\$0.34	\$45.66
ABAD & OAA	14,176	\$1,156.19	1.03	1.00	\$1,188.59	\$0.00	\$4.50	\$34.76
CAF	2,853	\$429.96	1.00	1.00	\$429.81	\$0.01	\$9.18	\$2.38
ACA 19-44	60,390	\$276.23	1.07	1.00	\$295.52	\$0.01	\$12.44	\$10.96
ACA 45-54	18,050	\$495.76	1.09	1.00	\$540.85	\$0.00	\$9.52	\$13.74
ACA 55-64	15,349	\$531.79	1.08	1.00	\$573.37	\$0.00	\$2.47	\$16.69
<b>Total</b>	<b>243,183</b>	<b>\$301.11</b>			<b>\$314.64</b>	<b>\$0.01</b>	<b>\$5.08</b>	<b>\$10.41</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,227	\$0.00	\$2.07	\$0.24	\$0.00	\$0.00
PLMA	4,031	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,117	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	14,176	\$0.00	\$59.78	\$10.27	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$49.96	\$2.22
ACA 19-44	60,390	\$0.00	\$2.07	\$0.24	\$0.00	\$0.00
ACA 45-54	18,050	\$0.14	\$15.97	\$0.24	\$0.00	\$0.00
ACA 55-64	15,349	\$0.00	\$15.97	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>243,183</b>	<b>\$0.02</b>	<b>\$6.30</b>	<b>\$1.01</b>	<b>\$0.59</b>	<b>\$0.03</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)		Tier 1 HRA		Tier 2 HRA	Dental	Health Insurer Fee	Final Payment Rate
		Adjustment	Admin	PMPM	PMPM	Adjustment			
TANF	12,227	\$1.27	\$49.91	\$1.02	\$11.08	\$31.90	\$0.00	\$437.01	
PLMA	4,031	\$1.24	\$50.76	\$1.04	\$12.60	\$38.44	\$0.00	\$481.01	
CHILD 00-01	5,936	\$0.00	\$155.33	\$3.17	\$20.78	\$0.40	\$0.00	\$706.72	
CHILD 01-05	27,708	\$0.00	\$17.77	\$0.36	\$3.76	\$20.54	\$0.00	\$151.79	
CHILD 06-18	67,117	\$0.05	\$12.78	\$0.26	\$3.24	\$26.64	\$0.00	\$158.97	
DUAL-MEDS	15,346	\$0.62	\$20.42	\$0.42	\$5.09	\$24.07	\$0.00	\$281.87	
ABAD & OAA	14,176	\$8.47	\$217.54	\$4.44	\$41.96	\$27.32	\$0.00	\$1,597.63	
CAF	2,853	\$7.21	\$26.46	\$0.54	\$7.40	\$26.01	\$0.00	\$561.18	
ACA 19-44	60,390	\$1.68	\$41.45	\$0.85	\$9.70	\$31.38	\$0.00	\$406.29	
ACA 45-54	18,050	\$2.94	\$88.44	\$1.80	\$18.07	\$35.81	\$0.00	\$727.52	
ACA 55-64	15,349	\$2.12	\$99.13	\$2.02	\$19.41	\$35.97	\$0.00	\$767.39	
<b>Total</b>	<b>243,183</b>	<b>\$1.49</b>	<b>\$50.09</b>	<b>\$1.02</b>	<b>\$10.43</b>	<b>\$28.08</b>	<b>\$0.00</b>	<b>\$429.20</b>	

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,266	\$369.53	0.98	1.02	\$370.92	\$0.04	\$5.61	\$8.02
PLMA	1,041	\$385.49	1.00	1.02	\$394.74	\$0.08	\$6.39	\$3.68
CHILD 00-01	1,586	\$555.73	1.00	1.03	\$570.59	\$0.00	\$0.00	\$0.78
CHILD 01-05	6,536	\$107.31	1.00	1.03	\$110.50	\$0.00	\$0.00	\$0.53
CHILD 06-18	14,588	\$130.74	1.06	1.03	\$142.75	\$0.01	\$1.02	\$0.83
DUAL-MEDS	2,329	\$147.59	1.00	1.03	\$151.64	\$0.01	\$0.21	\$51.75
ABAD & OAA	3,169	\$1,126.82	0.96	1.02	\$1,105.58	\$0.01	\$1.79	\$39.40
CAF	848	\$442.47	1.00	1.02	\$451.76	\$0.03	\$13.09	\$2.70
ACA 19-44	14,656	\$333.00	0.97	1.00	\$323.57	\$0.03	\$6.27	\$12.42
ACA 45-54	4,583	\$568.29	0.98	1.00	\$556.98	\$0.01	\$5.00	\$15.58
ACA 55-64	4,305	\$658.62	0.98	1.00	\$645.48	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>56,908</b>	<b>\$346.33</b>	-	-	<b>\$345.22</b>	<b>\$0.02</b>	<b>\$3.12</b>	<b>\$11.06</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,266	\$0.05	\$1.16	\$0.38	\$0.00	\$0.00
PLMA	1,041	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	3,169	\$0.29	\$64.55	\$7.63	\$0.00	\$0.00
CAF	848	\$0.12	\$0.00	\$0.00	\$67.66	\$2.49
ACA 19-44	14,656	\$0.14	\$1.16	\$0.39	\$0.00	\$0.00
ACA 45-54	4,583	\$0.80	\$15.93	\$0.39	\$0.00	\$0.00
ACA 55-64	4,305	\$0.34	\$15.93	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>56,908</b>	<b>\$0.15</b>	<b>\$6.45</b>	<b>\$0.78</b>	<b>\$1.01</b>	<b>\$0.04</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,266	\$0.81	\$31.40	\$0.64	\$11.96	\$26.83	\$0.00	\$457.82
PLMA	1,041	\$0.79	\$14.60	\$0.30	\$12.60	\$32.31	\$0.00	\$465.71
CHILD 00-01	1,586	\$0.00	\$170.41	\$3.48	\$21.84	\$0.38	\$0.00	\$767.47
CHILD 01-05	6,536	\$0.00	\$14.14	\$0.29	\$3.52	\$18.97	\$0.00	\$147.95
CHILD 06-18	14,588	\$0.12	\$12.34	\$0.25	\$3.57	\$24.54	\$0.00	\$185.43
DUAL-MEDS	2,329	\$0.51	\$7.86	\$0.16	\$3.46	\$20.00	\$0.00	\$239.76
ABAD & OAA	3,169	\$8.35	\$132.12	\$2.70	\$37.96	\$25.13	\$0.00	\$1,425.49
CAF	848	\$9.79	\$17.02	\$0.35	\$5.93	\$24.70	\$0.00	\$595.65
ACA 19-44	14,656	\$0.93	\$27.45	\$0.56	\$10.55	\$27.06	\$0.00	\$410.52
ACA 45-54	4,583	\$2.57	\$65.84	\$1.34	\$19.10	\$28.61	\$0.00	\$712.16
ACA 55-64	4,305	\$2.08	\$83.83	\$1.71	\$22.31	\$29.85	\$0.00	\$822.10
<b>Total</b>	<b>56,908</b>	<b>\$1.33</b>	<b>\$38.25</b>	<b>\$0.78</b>	<b>\$11.13</b>	<b>\$24.73</b>	<b>\$0.00</b>	<b>\$444.06</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,683	\$320.38	1.02	0.97	\$317.67	\$0.14	\$13.04	\$7.75
PLMA	494	\$381.96	1.00	0.97	\$369.46	\$1.08	\$10.32	\$3.55
CHILD 00-01	793	\$556.69	1.00	0.97	\$538.57	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$112.03	1.10	0.97	\$119.53	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,751	\$136.66	0.99	0.97	\$131.06	\$0.03	\$1.91	\$0.80
DUAL-MEDS	927	\$173.19	1.00	0.97	\$167.12	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,430	\$996.83	1.04	0.97	\$999.99	\$0.01	\$2.82	\$38.07
CAF	548	\$421.62	1.00	0.96	\$405.52	\$0.02	\$16.00	\$2.61
ACA 19-44	7,348	\$307.36	0.98	1.00	\$301.30	\$0.09	\$6.28	\$12.00
ACA 45-54	2,440	\$503.80	0.98	1.00	\$491.10	\$0.01	\$3.55	\$15.05
ACA 55-64	2,225	\$576.36	1.04	1.00	\$599.54	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>30,173</b>	<b>\$309.83</b>	-	-	<b>\$307.13</b>	<b>\$0.06</b>	<b>\$3.78</b>	<b>\$9.68</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
			Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	1,683		\$0.30	\$0.89	\$0.67	\$0.00	\$0.00
PLMA	494		\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,751		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927		\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	1,430		\$0.22	\$64.26	\$7.79	\$0.00	\$0.00
CAF	548		\$0.00	\$0.00	\$0.00	\$41.62	\$2.94
ACA 19-44	7,348		\$0.53	\$0.89	\$0.67	\$0.00	\$0.00
ACA 45-54	2,440		\$0.68	\$16.63	\$0.69	\$0.00	\$0.00
ACA 55-64	2,225		\$0.48	\$16.63	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>30,173</b>		<b>\$0.26</b>	<b>\$5.88</b>	<b>\$0.81</b>	<b>\$0.76</b>	<b>\$0.05</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,683	\$1.71	\$45.94	\$0.94	\$10.88	\$26.96	\$0.00	\$426.91
PLMA	494	\$1.38	\$42.62	\$0.87	\$12.84	\$32.31	\$0.00	\$474.75
CHILD 00-01	793	\$0.00	\$151.10	\$3.08	\$22.08	\$0.38	\$0.00	\$715.96
CHILD 01-05	3,534	\$0.00	\$9.20	\$0.19	\$3.56	\$19.06	\$0.00	\$152.05
CHILD 06-18	8,751	\$0.22	\$10.68	\$0.22	\$3.64	\$24.66	\$0.00	\$173.22
DUAL-MEDS	927	\$0.61	\$10.26	\$0.21	\$4.78	\$20.00	\$0.00	\$258.13
ABAD & OAA	1,430	\$8.53	\$157.57	\$3.22	\$34.49	\$25.26	\$0.00	\$1,342.23
CAF	548	\$7.11	\$17.93	\$0.37	\$6.69	\$24.70	\$0.00	\$525.50
ACA 19-44	7,348	\$0.98	\$39.62	\$0.81	\$10.16	\$27.06	\$0.00	\$400.38
ACA 45-54	2,440	\$2.50	\$70.19	\$1.43	\$17.61	\$28.61	\$0.00	\$648.05
ACA 55-64	2,225	\$2.19	\$102.08	\$2.08	\$20.25	\$29.85	\$0.00	\$793.16
<b>Total</b>	<b>30,173</b>	<b>\$1.34</b>	<b>\$42.37</b>	<b>\$0.86</b>	<b>\$10.17</b>	<b>\$24.79</b>	<b>\$0.00</b>	<b>\$407.94</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) | Optumas

## Appendix III.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,332	\$410.35	0.97	0.94	\$373.58	\$0.19	\$6.51	\$8.97
PLMA	995	\$380.91	1.00	0.93	\$354.64	\$0.31	\$4.89	\$4.11
CHILD 00-01	1,593	\$485.16	1.00	0.93	\$451.34	\$0.00	\$0.00	\$0.87
CHILD 01-05	6,179	\$106.18	1.04	0.93	\$102.60	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,473	\$136.01	1.03	0.93	\$130.41	\$0.08	\$1.63	\$0.93
DUAL-MEDS	1,852	\$123.15	1.00	0.95	\$116.64	\$0.00	\$0.95	\$57.83
ABAD & OAA	1,901	\$1,198.28	1.03	0.93	\$1,149.89	\$0.05	\$2.24	\$44.04
CAF	567	\$480.64	1.00	0.93	\$447.28	\$0.08	\$28.66	\$3.02
ACA 19-44	14,052	\$390.06	1.05	1.00	\$407.43	\$0.18	\$8.33	\$13.89
ACA 45-54	4,656	\$641.95	0.89	1.00	\$572.61	\$0.03	\$6.76	\$17.41
ACA 55-64	4,312	\$702.06	0.92	1.00	\$643.54	\$0.00	\$3.05	\$21.14
<b>Total</b>	<b>54,913</b>	<b>\$356.12</b>			<b>\$342.18</b>	<b>\$0.09</b>	<b>\$4.29</b>	<b>\$11.17</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,332	\$0.00	\$0.50	\$0.51	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$91.32	\$9.15	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	14,052	\$0.17	\$0.50	\$0.51	\$0.00	\$0.00
ACA 45-54	4,656	\$0.02	\$12.24	\$0.51	\$0.00	\$0.00
ACA 55-64	4,312	\$0.00	\$12.24	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>54,913</b>	<b>\$0.05</b>	<b>\$5.32</b>	<b>\$0.75</b>	<b>\$0.00</b>	<b>\$0.04</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,332	\$0.88	\$30.05	\$0.61	\$13.70	\$26.96	\$0.00	\$462.44
PLMA	995	\$0.61	\$23.78	\$0.49	\$12.86	\$32.31	\$0.00	\$434.00
CHILD 00-01	1,593	\$0.00	\$103.76	\$2.12	\$17.87	\$0.38	\$0.00	\$576.33
CHILD 01-05	6,179	\$0.00	\$11.19	\$0.23	\$3.50	\$19.06	\$0.00	\$137.17
CHILD 06-18	15,473	\$0.20	\$11.33	\$0.23	\$4.07	\$24.66	\$0.00	\$173.55
DUAL-MEDS	1,852	\$0.76	\$7.05	\$0.14	\$3.51	\$20.00	\$0.00	\$212.38
ABAD & OAA	1,901	\$11.68	\$130.37	\$2.66	\$41.87	\$25.26	\$0.00	\$1,508.52
CAF	567	\$3.82	\$35.40	\$0.72	\$13.49	\$24.70	\$0.00	\$560.94
ACA 19-44	14,052	\$1.13	\$42.61	\$0.87	\$13.18	\$27.06	\$0.00	\$515.85
ACA 45-54	4,656	\$2.27	\$61.50	\$1.26	\$21.94	\$28.61	\$0.00	\$725.15
ACA 55-64	4,312	\$1.84	\$70.42	\$1.44	\$24.14	\$29.85	\$0.00	\$808.16
<b>Total</b>	<b>54,913</b>	<b>\$1.21</b>	<b>\$36.48</b>	<b>\$0.74</b>	<b>\$11.96</b>	<b>\$24.82</b>	<b>\$0.00</b>	<b>\$439.11</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	605	\$410.35	0.99	1.12	\$463.93	\$0.19	\$6.51	\$8.97
PLMA	262	\$380.91	1.00	1.12	\$433.27	\$0.31	\$4.89	\$4.11
CHILD 00-01	422	\$485.16	1.00	1.12	\$551.41	\$0.00	\$0.00	\$0.87
CHILD 01-05	1,801	\$106.18	1.05	1.11	\$126.44	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,235	\$136.01	0.98	1.12	\$150.70	\$0.08	\$1.63	\$0.93
DUAL-MEDS	285	\$123.15	1.00	1.14	\$142.50	\$0.00	\$0.95	\$57.83
ABAD & OAA	482	\$1,198.28	0.97	1.12	\$1,327.20	\$0.05	\$2.24	\$44.04
CAF	209	\$480.64	1.00	1.12	\$546.45	\$0.08	\$28.66	\$3.02
ACA 19-44	2,988	\$390.06	0.84	1.00	\$331.79	\$0.18	\$8.33	\$13.89
ACA 45-54	1,109	\$641.95	0.94	1.00	\$617.54	\$0.03	\$6.76	\$17.41
ACA 55-64	994	\$702.06	0.98	1.00	\$701.06	\$0.00	\$3.05	\$21.14
<b>Total</b>	<b>13,393</b>	<b>\$344.12</b>			<b>\$348.01</b>	<b>\$0.09</b>	<b>\$4.10</b>	<b>\$9.86</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	605	\$0.00	\$0.51	\$0.51	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,235	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	482	\$0.00	\$95.27	\$9.15	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	2,988	\$0.17	\$0.51	\$0.51	\$0.00	\$0.00
ACA 45-54	1,109	\$0.02	\$4.29	\$0.51	\$0.00	\$0.00
ACA 55-64	994	\$0.00	\$4.29	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>13,393</b>	<b>\$0.05</b>	<b>\$4.24</b>	<b>\$0.66</b>	<b>\$0.00</b>	<b>\$0.06</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	605	\$0.88	\$20.49	\$0.42	\$13.70	\$26.96	\$0.00	\$543.06
PLMA	262	\$0.61	\$9.12	\$0.19	\$12.86	\$32.31	\$0.00	\$497.67
CHILD 00-01	422	\$0.00	\$72.03	\$1.47	\$17.87	\$0.38	\$0.00	\$644.03
CHILD 01-05	1,801	\$0.00	\$7.80	\$0.16	\$3.50	\$19.06	\$0.00	\$157.55
CHILD 06-18	4,235	\$0.20	\$10.10	\$0.21	\$4.07	\$24.66	\$0.00	\$192.59
DUAL-MEDS	285	\$0.76	\$4.40	\$0.09	\$3.51	\$20.00	\$0.00	\$235.53
ABAD & OAA	482	\$12.13	\$84.53	\$1.73	\$41.87	\$25.26	\$0.00	\$1,643.47
CAF	209	\$3.82	\$18.58	\$0.38	\$13.49	\$24.70	\$0.00	\$642.95
ACA 19-44	2,988	\$1.13	\$15.04	\$0.31	\$13.18	\$27.06	\$0.00	\$412.09
ACA 45-54	1,109	\$1.35	\$37.92	\$0.77	\$21.94	\$28.61	\$0.00	\$737.15
ACA 55-64	994	\$0.91	\$48.71	\$0.99	\$24.14	\$29.85	\$0.00	\$834.66
<b>Total</b>	<b>13,393</b>	<b>\$1.06</b>	<b>\$21.16</b>	<b>\$0.43</b>	<b>\$11.53</b>	<b>\$24.57</b>	<b>\$0.00</b>	<b>\$425.80</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	676	\$320.38	0.96	0.93	\$283.82	\$0.14	\$13.04	\$7.75
PLMA	225	\$381.96	1.00	0.93	\$353.18	\$1.08	\$10.32	\$3.55
CHILD 00-01	254	\$556.69	1.00	0.93	\$514.83	\$0.00	\$0.00	\$0.76
CHILD 01-05	994	\$112.03	0.93	0.93	\$96.79	\$0.00	\$0.00	\$0.52
CHILD 06-18	2,678	\$136.66	0.90	0.93	\$114.24	\$0.03	\$1.91	\$0.80
DUAL-MEDS	430	\$173.19	1.00	0.92	\$159.75	\$0.00	\$0.40	\$50.00
ABAD & OAA	592	\$996.83	1.02	0.92	\$935.90	\$0.01	\$2.82	\$38.07
CAF	185	\$421.62	1.00	0.92	\$387.64	\$0.02	\$16.00	\$2.61
ACA 19-44	3,022	\$307.36	1.02	1.00	\$312.27	\$0.09	\$6.28	\$12.00
ACA 45-54	1,214	\$503.80	1.00	1.00	\$502.89	\$0.01	\$3.55	\$15.05
ACA 55-64	1,260	\$576.36	0.93	1.00	\$535.39	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>11,530</b>	<b>\$340.89</b>	-	-	<b>\$323.28</b>	<b>\$0.06</b>	<b>\$3.96</b>	<b>\$11.36</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$	0.30	\$ 0.43	\$ 0.67	\$ -	\$ -
PLMA	225	\$	0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$	0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$	0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	592	\$	0.22	\$ 123.46	\$ 7.79	\$ -	\$ -
CAF	185	\$	-	\$ -	\$ -	\$ 39.96	\$ 2.94
ACA 19-44	3,022	\$	0.53	\$ 0.43	\$ 0.67	\$ -	\$ -
ACA 45-54	1,214	\$	0.68	\$ 15.35	\$ 0.69	\$ -	\$ -
ACA 55-64	1,260	\$	0.48	\$ 15.35	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>11,530</b>	<b>\$</b>	<b>0.31</b>	<b>\$ 9.77</b>	<b>\$ 0.92</b>	<b>\$ 0.64</b>	<b>\$ 0.05</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$1.66	\$35.90	\$0.73	\$10.88	\$26.96	\$0.00	\$382.31
PLMA	225	\$1.38	\$36.42	\$0.74	\$12.84	\$32.31	\$0.00	\$452.14
CHILD 00-01	254	\$0.00	\$177.40	\$3.62	\$22.08	\$0.38	\$0.00	\$719.05
CHILD 01-05	994	\$0.00	\$7.58	\$0.15	\$3.56	\$19.06	\$0.00	\$127.67
CHILD 06-18	2,678	\$0.22	\$7.29	\$0.15	\$3.64	\$24.66	\$0.00	\$152.94
DUAL-MEDS	430	\$0.61	\$4.35	\$0.09	\$4.78	\$20.00	\$0.00	\$244.73
ABAD & OAA	592	\$15.26	\$113.35	\$2.31	\$34.49	\$25.26	\$0.00	\$1,298.94
CAF	185	\$6.92	\$17.97	\$0.37	\$6.69	\$24.70	\$0.00	\$505.81
ACA 19-44	3,022	\$0.93	\$32.48	\$0.66	\$10.16	\$27.06	\$0.00	\$403.56
ACA 45-54	1,214	\$2.36	\$61.28	\$1.25	\$17.61	\$28.61	\$0.00	\$649.32
ACA 55-64	1,260	\$2.05	\$81.82	\$1.67	\$20.25	\$29.85	\$0.00	\$706.91
<b>Total</b>	<b>11,530</b>	<b>\$1.81</b>	<b>\$39.24</b>	<b>\$0.80</b>	<b>\$11.31</b>	<b>\$25.40</b>	<b>\$0.00</b>	<b>\$428.93</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,060	\$320.38	1.01	1.04	\$335.37	\$0.14	\$7.47	\$7.75
PLMA	1,874	\$381.96	1.00	1.04	\$395.01	\$1.08	\$11.92	\$3.55
CHILD 00-01	2,462	\$556.69	1.00	1.04	\$575.80	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$112.03	1.03	1.04	\$118.92	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,192	\$136.66	1.04	1.04	\$146.91	\$0.03	\$0.22	\$0.80
DUAL-MEDS	3,659	\$173.19	1.00	1.03	\$178.67	\$0.00	\$0.59	\$50.00
ABAD & OAA	5,525	\$996.83	0.97	1.03	\$996.11	\$0.01	\$3.66	\$38.07
CAF	2,075	\$421.62	1.00	1.03	\$433.55	\$0.02	\$6.95	\$2.61
ACA 19-44	26,137	\$307.36	0.99	1.00	\$303.04	\$0.09	\$10.62	\$12.00
ACA 45-54	7,731	\$503.80	1.01	1.00	\$506.08	\$0.01	\$11.10	\$15.05
ACA 55-64	7,213	\$576.36	1.00	1.00	\$576.71	\$0.00	\$3.16	\$18.27
<b>Total</b>	<b>93,351</b>	<b>\$330.98</b>	-	-	<b>\$335.14</b>	<b>\$0.06</b>	<b>\$5.23</b>	<b>\$11.04</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,060	\$0.30	\$2.17	\$0.67	\$0.00	\$0.00
PLMA	1,874	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,192	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	5,525	\$0.22	\$56.76	\$7.79	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$37.54	\$2.94
ACA 19-44	26,137	\$0.53	\$2.17	\$0.67	\$0.00	\$0.00
ACA 45-54	7,731	\$0.68	\$17.03	\$0.69	\$0.00	\$0.00
ACA 55-64	7,213	\$0.48	\$17.03	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>93,351</b>	<b>\$0.29</b>	<b>\$6.81</b>	<b>\$0.96</b>	<b>\$0.83</b>	<b>\$0.07</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,060	\$1.22	\$48.16	\$0.98	\$10.88	\$26.96	\$0.00	\$442.09
PLMA	1,874	\$1.56	\$40.60	\$0.83	\$12.84	\$32.31	\$0.00	\$500.03
CHILD 00-01	2,462	\$0.00	\$178.46	\$3.64	\$22.08	\$0.38	\$0.00	\$781.11
CHILD 01-05	9,423	\$0.00	\$14.06	\$0.29	\$3.56	\$19.06	\$0.00	\$156.40
CHILD 06-18	22,192	\$0.03	\$12.94	\$0.26	\$3.64	\$24.66	\$0.00	\$189.50
DUAL-MEDS	3,659	\$0.63	\$26.01	\$0.53	\$4.78	\$20.00	\$0.00	\$285.96
ABAD & OAA	5,525	\$7.78	\$142.21	\$2.90	\$34.49	\$25.26	\$0.00	\$1,315.24
CAF	2,075	\$5.57	\$18.85	\$0.38	\$6.69	\$24.70	\$0.00	\$539.81
ACA 19-44	26,137	\$1.64	\$37.39	\$0.76	\$10.16	\$27.06	\$0.00	\$406.12
ACA 45-54	7,731	\$3.43	\$76.90	\$1.57	\$17.61	\$28.61	\$0.00	\$678.74
ACA 55-64	7,213	\$2.48	\$84.01	\$1.71	\$20.25	\$29.85	\$0.00	\$754.65
<b>Total</b>	<b>93,351</b>	<b>\$1.65</b>	<b>\$45.81</b>	<b>\$0.93</b>	<b>\$10.90</b>	<b>\$24.99</b>	<b>\$0.00</b>	<b>\$444.72</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,781	\$320.38	1.04	0.93	\$316.57	\$0.14	\$13.04	\$7.75
PLMA	517	\$381.96	1.00	0.93	\$360.55	\$1.08	\$10.32	\$3.55
CHILD 00-01	698	\$556.69	1.00	0.93	\$525.57	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,871	\$112.03	1.02	0.93	\$107.80	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,298	\$136.66	1.00	0.93	\$129.08	\$0.03	\$1.91	\$0.80
DUAL-MEDS	1,387	\$173.19	1.00	0.93	\$163.08	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,554	\$996.83	1.06	0.92	\$989.86	\$0.01	\$2.82	\$38.07
CAF	573	\$421.62	1.00	0.92	\$395.73	\$0.02	\$16.00	\$2.61
ACA 19-44	6,727	\$307.36	0.98	1.00	\$307.96	\$0.09	\$6.28	\$12.00
ACA 45-54	2,328	\$503.80	1.01	1.00	\$516.20	\$0.01	\$3.55	\$15.05
ACA 55-64	2,225	\$576.36	0.99	1.00	\$579.88	\$0.00	\$1.09	\$18.27
Total	26,958	\$329.86	-	-	\$326.21	\$0.06	\$3.99	\$11.47

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
			Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	1,781	\$	0.30	\$ 4.05	\$ 0.67	\$ -	\$ -
PLMA	517	\$	0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$	0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$	0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,554	\$	0.22	\$ 39.92	\$ 7.79	\$ -	\$ -
CAF	573	\$	-	\$ -	\$ -	\$ 66.65	\$ 2.94
ACA 19-44	6,727	\$	0.53	\$ 4.05	\$ 0.67	\$ -	\$ -
ACA 45-54	2,328	\$	0.68	\$ 20.09	\$ 0.69	\$ -	\$ -
ACA 55-64	2,225	\$	0.48	\$ 20.09	\$ 0.69	\$ -	\$ -
Total	26,958	\$	0.29	\$ 6.97	\$ 1.00	\$ 1.42	\$ 0.06

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$2.07	\$47.62	\$0.97	\$10.88	\$26.96	\$0.00	\$431.03
PLMA	517	\$1.38	\$34.92	\$0.71	\$12.84	\$32.31	\$0.00	\$457.98
CHILD 00-01	698	\$0.00	\$184.22	\$3.76	\$22.08	\$0.38	\$0.00	\$736.76
CHILD 01-05	2,871	\$0.00	\$11.09	\$0.23	\$3.56	\$19.06	\$0.00	\$142.26
CHILD 06-18	6,298	\$0.22	\$10.89	\$0.22	\$3.64	\$24.66	\$0.00	\$171.46
DUAL-MEDS	1,387	\$0.61	\$3.16	\$0.06	\$4.78	\$20.00	\$0.00	\$246.86
ABAD & OAA	1,554	\$5.77	\$156.40	\$3.19	\$34.49	\$25.26	\$0.00	\$1,303.80
CAF	573	\$10.05	\$18.24	\$0.37	\$6.69	\$24.70	\$0.00	\$544.00
ACA 19-44	6,727	\$1.35	\$39.37	\$0.80	\$10.16	\$27.06	\$0.00	\$410.32
ACA 45-54	2,328	\$2.91	\$69.51	\$1.42	\$17.61	\$28.61	\$0.00	\$676.32
ACA 55-64	2,225	\$2.60	\$91.80	\$1.87	\$20.25	\$29.85	\$0.00	\$766.88
<b>Total</b>	<b>26,958</b>	<b>\$1.59</b>	<b>\$45.28</b>	<b>\$0.92</b>	<b>\$10.87</b>	<b>\$24.90</b>	<b>\$0.00</b>	<b>\$435.04</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,120	\$320.38	0.99	1.08	\$342.96	\$0.14	\$5.77	\$7.75
PLMA	369	\$381.96	1.00	1.08	\$411.49	\$1.08	\$5.52	\$3.55
CHILD 00-01	498	\$556.69	1.00	1.08	\$599.82	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,056	\$112.03	0.96	1.08	\$115.67	\$0.00	\$0.00	\$0.52
CHILD 06-18	4,556	\$136.66	1.04	1.08	\$153.19	\$0.03	\$1.24	\$0.80
DUAL-MEDS	1,169	\$173.19	1.00	1.08	\$186.12	\$0.00	\$0.32	\$50.00
ABAD & OAA	1,435	\$996.83	0.98	1.08	\$1,047.71	\$0.01	\$1.57	\$38.07
CAF	498	\$421.62	1.00	1.07	\$451.64	\$0.02	\$12.60	\$2.61
ACA 19-44	4,911	\$307.36	1.12	1.00	\$344.78	\$0.09	\$8.75	\$12.00
ACA 45-54	1,941	\$503.80	1.15	1.00	\$578.32	\$0.01	\$4.16	\$15.05
ACA 55-64	2,012	\$576.36	1.24	1.00	\$713.63	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>20,565</b>	<b>\$346.19</b>	-	-	<b>\$387.43</b>	<b>\$0.06</b>	<b>\$3.71</b>	<b>\$12.37</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
		TANF	1,120	\$ 0.30	\$ 4.69	\$ 0.67
PLMA	369	\$ 0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ 0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ 0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,435	\$ 0.22	\$ 61.10	\$ 7.79	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 68.58	\$ 2.94
ACA 19-44	4,911	\$ 0.53	\$ 4.69	\$ 0.67	\$ -	\$ -
ACA 45-54	1,941	\$ 0.68	\$ 9.72	\$ 0.69	\$ -	\$ -
ACA 55-64	2,012	\$ 0.48	\$ 9.72	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>20,565</b>	<b>\$ 0.30</b>	<b>\$ 7.51</b>	<b>\$ 1.12</b>	<b>\$ 1.66</b>	<b>\$ 0.07</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$1.32	\$72.64	\$1.48	\$10.88	\$26.96	\$0.00	\$475.57
PLMA	369	\$0.81	\$68.54	\$1.40	\$12.84	\$32.31	\$0.00	\$537.87
CHILD 00-01	498	\$0.00	\$135.80	\$2.77	\$22.08	\$0.38	\$0.00	\$761.60
CHILD 01-05	2,056	\$0.00	\$13.81	\$0.28	\$3.56	\$19.06	\$0.00	\$152.90
CHILD 06-18	4,556	\$0.14	\$12.96	\$0.26	\$3.64	\$24.66	\$0.00	\$196.94
DUAL-MEDS	1,169	\$0.60	\$26.28	\$0.54	\$4.78	\$20.00	\$0.00	\$293.39
ABAD & OAA	1,435	\$8.03	\$169.68	\$3.46	\$34.49	\$25.26	\$0.00	\$1,397.39
CAF	498	\$9.88	\$28.43	\$0.58	\$6.69	\$24.70	\$0.00	\$608.67
ACA 19-44	4,911	\$1.71	\$59.08	\$1.21	\$10.16	\$27.06	\$0.00	\$470.71
ACA 45-54	1,941	\$1.77	\$103.48	\$2.11	\$17.61	\$28.61	\$0.00	\$762.21
ACA 55-64	2,012	\$1.39	\$141.36	\$2.88	\$20.25	\$29.85	\$0.00	\$939.61
<b>Total</b>	<b>20,565</b>	<b>\$1.66</b>	<b>\$64.45</b>	<b>\$1.32</b>	<b>\$11.43</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$518.09</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,416	\$369.53	0.99	0.97	\$353.51	\$0.04	\$5.61	\$8.02
PLMA	1,848	\$385.49	1.00	0.97	\$374.40	\$0.08	\$6.39	\$3.68
CHILD 00-01	3,282	\$555.73	1.00	0.97	\$541.18	\$0.00	\$0.00	\$0.78
CHILD 01-05	14,356	\$107.31	0.97	0.97	\$101.29	\$0.00	\$0.00	\$0.53
CHILD 06-18	32,652	\$130.74	0.96	0.97	\$122.65	\$0.01	\$1.02	\$0.83
DUAL-MEDS	4,090	\$147.59	1.00	0.97	\$143.82	\$0.01	\$0.21	\$51.75
ABAD & OAA	4,773	\$1,126.82	1.01	0.97	\$1,106.10	\$0.01	\$1.79	\$39.40
CAF	1,312	\$442.47	1.00	0.97	\$428.48	\$0.03	\$13.09	\$2.70
ACA 19-44	22,321	\$333.00	1.00	1.00	\$332.97	\$0.03	\$6.27	\$12.42
ACA 45-54	6,902	\$568.29	0.99	1.00	\$564.29	\$0.01	\$5.00	\$15.58
ACA 55-64	5,513	\$658.62	1.00	1.00	\$658.88	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>102,465</b>	<b>\$311.28</b>			<b>\$304.79</b>	<b>\$0.02</b>	<b>\$2.77</b>	<b>\$9.56</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,416	\$0.05	\$2.13	\$0.38	\$0.00	\$0.00
PLMA	1,848	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.29	\$50.12	\$7.63	\$0.00	\$0.00
CAF	1,312	\$0.12	\$0.00	\$0.00	\$73.82	\$2.49
ACA 19-44	22,321	\$0.14	\$2.13	\$0.39	\$0.00	\$0.00
ACA 45-54	6,902	\$0.80	\$19.93	\$0.39	\$0.00	\$0.00
ACA 55-64	5,513	\$0.34	\$19.93	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>102,465</b>	<b>\$0.12</b>	<b>\$5.33</b>	<b>\$0.67</b>	<b>\$0.95</b>	<b>\$0.03</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,416	\$0.92	\$30.52	\$0.62	\$11.96	\$26.83	\$0.00	\$440.61
PLMA	1,848	\$0.79	\$26.62	\$0.54	\$12.60	\$32.31	\$0.00	\$457.63
CHILD 00-01	3,282	\$0.00	\$150.62	\$3.07	\$21.84	\$0.38	\$0.00	\$717.87
CHILD 01-05	14,356	\$0.00	\$10.50	\$0.21	\$3.52	\$18.97	\$0.00	\$135.03
CHILD 06-18	32,652	\$0.12	\$7.53	\$0.15	\$3.57	\$24.54	\$0.00	\$160.42
DUAL-MEDS	4,090	\$0.51	\$4.25	\$0.09	\$3.46	\$20.00	\$0.00	\$228.25
ABAD & OAA	4,773	\$6.72	\$140.05	\$2.86	\$37.96	\$25.13	\$0.00	\$1,418.05
CAF	1,312	\$10.52	\$9.97	\$0.20	\$5.93	\$24.70	\$0.00	\$572.06
ACA 19-44	22,321	\$1.04	\$21.69	\$0.44	\$10.55	\$27.06	\$0.00	\$415.13
ACA 45-54	6,902	\$3.04	\$54.91	\$1.12	\$19.10	\$28.61	\$0.00	\$712.77
ACA 55-64	5,513	\$2.55	\$78.29	\$1.60	\$22.31	\$29.85	\$0.00	\$834.31
<b>Total</b>	<b>102,465</b>	<b>\$1.14</b>	<b>\$30.24</b>	<b>\$0.62</b>	<b>\$9.96</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$390.40</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

## Appendix III.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,339	\$369.53	1.07	0.99	\$394.89	\$0.04	\$9.06	\$8.02
PLMA	453	\$385.49	1.00	1.00	\$383.76	\$0.08	\$11.74	\$3.68
CHILD 00-01	693	\$555.73	1.00	1.00	\$554.72	\$0.00	\$0.00	\$0.78
CHILD 01-05	3,118	\$107.31	1.08	1.00	\$115.77	\$0.00	\$0.00	\$0.53
CHILD 06-18	7,383	\$130.74	1.02	1.00	\$132.95	\$0.01	\$1.77	\$0.83
DUAL-MEDS	415	\$147.59	1.00	1.00	\$147.42	\$0.01	\$0.33	\$51.75
ABAD & OAA	755	\$1,126.82	1.10	0.99	\$1,234.68	\$0.01	\$0.89	\$39.40
CAF	288	\$442.47	1.00	0.99	\$439.20	\$0.03	\$19.34	\$2.70
ACA 19-44	5,466	\$333.00	0.99	1.00	\$329.21	\$0.03	\$10.59	\$12.42
ACA 45-54	1,794	\$568.29	0.92	1.00	\$523.85	\$0.01	\$8.45	\$15.58
ACA 55-64	1,558	\$658.62	0.99	1.00	\$654.13	\$0.00	\$2.12	\$18.91
<b>Total</b>	<b>23,261</b>	<b>\$312.07</b>	-	-	<b>\$314.14</b>	<b>\$0.02</b>	<b>\$4.87</b>	<b>\$8.51</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ 0.05	\$ 0.98	\$ 0.38	\$ -	\$ -
PLMA	453	\$ 0.22	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,118	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ 4.16	\$ -	\$ -
ABAD & OAA	755	\$ 0.29	\$ 70.25	\$ 7.63	\$ -	\$ -
CAF	288	\$ 0.12	\$ -	\$ -	\$ 81.10	\$ 2.49
ACA 19-44	5,466	\$ 0.14	\$ 0.98	\$ 0.39	\$ -	\$ -
ACA 45-54	1,794	\$ 0.80	\$ 13.89	\$ 0.39	\$ -	\$ -
ACA 55-64	1,558	\$ 0.34	\$ 13.89	\$ 0.40	\$ -	\$ -
<b>Total</b>	<b>23,261</b>	<b>\$ 0.14</b>	<b>\$ 4.57</b>	<b>\$ 0.49</b>	<b>\$ 1.01</b>	<b>\$ 0.03</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$1.18	\$41.72	\$0.85	\$11.96	\$26.83	\$0.00	\$495.97
PLMA	453	\$1.41	\$32.64	\$0.67	\$12.60	\$32.31	\$0.00	\$479.12
CHILD 00-01	693	\$0.00	\$119.08	\$2.43	\$21.84	\$0.38	\$0.00	\$699.22
CHILD 01-05	3,118	\$0.00	\$9.76	\$0.20	\$3.52	\$18.97	\$0.00	\$148.76
CHILD 06-18	7,383	\$0.20	\$14.96	\$0.31	\$3.57	\$24.54	\$0.00	\$179.15
DUAL-MEDS	415	\$0.53	\$6.06	\$0.12	\$3.46	\$20.00	\$0.00	\$233.83
ABAD & OAA	755	\$8.89	\$237.48	\$4.85	\$37.96	\$25.13	\$0.00	\$1,667.45
CAF	288	\$12.10	\$16.73	\$0.34	\$5.93	\$24.70	\$0.00	\$604.79
ACA 19-44	5,466	\$1.41	\$27.77	\$0.57	\$10.55	\$27.06	\$0.00	\$421.12
ACA 45-54	1,794	\$2.73	\$50.91	\$1.04	\$19.10	\$28.61	\$0.00	\$665.36
ACA 55-64	1,558	\$1.95	\$86.00	\$1.76	\$22.31	\$29.85	\$0.00	\$831.65
<b>Total</b>	<b>23,261</b>	<b>\$1.28</b>	<b>\$36.87</b>	<b>\$0.75</b>	<b>\$10.00</b>	<b>\$24.56</b>	<b>\$0.00</b>	<b>\$407.24</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) Optumas

## Appendix III.Q: CCO-A BCCP

CCO	May 2015 MMs	Regional Base		Risk Factor			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
		PMPM	Risk Score	A/B Adjustment	CCO Adjustment	PMPM			
Allcare CCO, Inc.	35	\$ 1,441.94	1.00	0.98	1.00	\$ 1,412.32	-	\$ 3.04	\$ 38.07
Cascade Health Alliance, LLC.	5	\$ 1,791.20	1.00	0.80	1.00	\$ 1,383.05	-	\$ 3.00	\$ 44.04
Columbia-Pacific CCO, LLC.	20	\$ 1,706.73	1.00	1.06	1.00	\$ 1,799.12	-	\$ 1.69	\$ 39.40
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 1,441.94	1.00	0.93	1.00	\$ 1,343.35	-	\$ 3.04	\$ 38.07
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 1,791.20	1.00	1.05	1.00	\$ 1,822.48	-	\$ 3.00	\$ 44.04
FamilyCare, Inc.	96	\$ 1,331.17	1.00	1.00	1.00	\$ 1,331.74	-	\$ 4.42	\$ 34.76
Health Share of Oregon	74	\$ 1,331.17	1.00	1.00	1.00	\$ 1,330.44	-	\$ 4.42	\$ 34.76
InterCommunity Health Network, Inc.	26	\$ 1,706.73	1.00	1.02	1.00	\$ 1,733.16	-	\$ 1.69	\$ 39.40
Jackson County CCO, LLC.	29	\$ 1,441.94	1.00	0.98	1.00	\$ 1,404.10	-	\$ 3.04	\$ 38.07
PacificSource Community Solutions, Inc. (Central)	9	\$ 1,791.20	1.00	0.89	1.00	\$ 1,550.40	-	\$ 3.00	\$ 44.04
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 1,791.20	1.00	1.07	1.00	\$ 1,857.02	-	\$ 3.00	\$ 44.04
Primary Health of Josephine County, LLC	11	\$ 1,441.94	1.00	0.93	1.00	\$ 1,342.21	-	\$ 3.04	\$ 38.07
Trillium Community Health Plan, Inc.	52	\$ 1,441.94	1.00	1.04	1.00	\$ 1,501.18	-	\$ 3.04	\$ 38.07
Western Oregon Advanced Health, LLC	15	\$ 1,441.94	1.00	1.09	1.00	\$ 1,563.80	-	\$ 3.04	\$ 38.07
Willamette Valley Community Health, LLC	36	\$ 1,706.73	1.00	0.96	1.00	\$ 1,643.85	-	\$ 1.69	\$ 39.40
Yamhill County Care Organization, Inc.	12	\$ 1,706.73	1.00	0.99	1.00	\$ 1,684.96	-	\$ 1.69	\$ 39.40
<b>Statewide</b>	<b>513</b>	<b>\$ 1,514.34</b>				<b>\$ 1,514.34</b>	<b>-</b>	<b>\$ 3.24</b>	<b>\$ 38.25</b>

CCO	May 2015 MMs	Chemical Dependency		Breakthrough Therapy		ACT/SE		Children's Wrap-Around		CANS	
		Increase		Adjustment		Adjustment		Adjustment		Adjustment	
Allcare CCO, Inc.	35	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
Cascade Health Alliance, LLC.	5	\$ -	\$	77.64	\$	9.15	\$	-	\$	-	-
Columbia-Pacific CCO, LLC.	20	\$ 0.29	\$	57.28	\$	7.63	\$	-	\$	-	-
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$	77.64	\$	9.15	\$	-	\$	-	-
FamilyCare, Inc.	96	\$ -	\$	60.01	\$	10.27	\$	-	\$	-	-
Health Share of Oregon	74	\$ -	\$	60.01	\$	10.27	\$	-	\$	-	-
InterCommunity Health Network, Inc.	26	\$ 0.29	\$	57.28	\$	7.63	\$	-	\$	-	-
Jackson County CCO, LLC.	29	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$	77.64	\$	9.15	\$	-	\$	-	-
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$	77.64	\$	9.15	\$	-	\$	-	-
Primary Health of Josephine County, LLC	11	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
Trillium Community Health Plan, Inc.	52	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
Western Oregon Advanced Health, LLC	15	\$ 0.22	\$	64.66	\$	7.79	\$	-	\$	-	-
Willamette Valley Community Health, LLC	36	\$ 0.29	\$	57.28	\$	7.63	\$	-	\$	-	-
Yamhill County Care Organization, Inc.	12	\$ 0.29	\$	57.28	\$	7.63	\$	-	\$	-	-
<b>Statewide</b>	<b>513</b>	<b>\$ 0.12</b>	<b>\$</b>	<b>64.01</b>	<b>\$</b>	<b>8.82</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>-</b>

# Appendix III. CCO-A Rate Range Development Summary (RRDS) **Optumas**

CCO	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
Allcare CCO, Inc.	35	\$ 8.89	\$ 186.58	\$ 3.81	\$ 50.14	\$ 25.63	\$ -	\$ 1,801.14
Cascade Health Alliance, LLC.	5	\$ 10.54	\$ 718.78	\$ 14.67	\$ 67.62	\$ 25.63	\$ -	\$ 2,354.11
Columbia-Pacific CCO, LLC.	20	\$ 7.86	\$ 118.51	\$ 2.42	\$ 61.53	\$ 25.63	\$ -	\$ 2,121.36
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 8.89	\$ 178.20	\$ 3.64	\$ 50.14	\$ 25.63	\$ -	\$ 1,723.63
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 10.54	\$ 444.43	\$ 9.07	\$ 67.62	\$ 25.63	\$ -	\$ 2,513.61
FamilyCare, Inc.	96	\$ 8.77	\$ 162.81	\$ 3.32	\$ 49.49	\$ 27.72	\$ -	\$ 1,693.31
Health Share of Oregon	74	\$ 8.77	\$ 291.06	\$ 5.94	\$ 49.49	\$ 27.72	\$ -	\$ 1,822.87
InterCommunity Health Network, Inc.	26	\$ 7.86	\$ 475.80	\$ 9.71	\$ 61.53	\$ 25.63	\$ -	\$ 2,419.99
Jackson County CCO, LLC.	29	\$ 8.89	\$ 83.59	\$ 1.71	\$ 50.14	\$ 25.63	\$ -	\$ 1,687.83
PacificSource Community Solutions, Inc. (Central)	9	\$ 10.54	\$ 588.72	\$ 12.01	\$ 67.62	\$ 25.63	\$ -	\$ 2,388.75
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 10.54	\$ 204.26	\$ 4.17	\$ 67.62	\$ 25.63	\$ -	\$ 2,303.06
Primary Health of Josephine County, LLC	11	\$ 8.89	\$ 164.35	\$ 3.35	\$ 50.14	\$ 25.63	\$ -	\$ 1,708.34
Trillium Community Health Plan, Inc.	52	\$ 8.89	\$ 154.68	\$ 3.16	\$ 50.14	\$ 25.63	\$ -	\$ 1,857.46
Western Oregon Advanced Health, LLC	15	\$ 8.89	\$ 339.39	\$ 6.93	\$ 50.14	\$ 25.63	\$ -	\$ 2,108.56
Willamette Valley Community Health, LLC	36	\$ 7.86	\$ 249.45	\$ 5.09	\$ 61.53	\$ 25.63	\$ -	\$ 2,099.70
Yamhill County Care Organization, Inc.	12	\$ 7.86	\$ 134.96	\$ 2.75	\$ 61.53	\$ 25.63	\$ -	\$ 2,023.98
<b>Statewide</b>	<b>513</b>	<b>\$ 8.95</b>	<b>\$ 232.14</b>	<b>\$ 4.74</b>	<b>\$ 55.04</b>	<b>\$ 26.33</b>	<b>\$ -</b>	<b>\$ 1,955.98</b>

**Appendix IV. CCO-B Rate Range Development Summary (RRDS)**

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,123	\$320.38	0.96	0.98	\$299.57	\$0.14	\$13.04	\$7.75
PLMA	1,127	\$381.96	1.00	0.97	\$371.63	\$1.08	\$10.32	\$3.55
CHILD 00-01	1,460	\$556.69	1.00	0.98	\$541.72	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$112.03	0.92	0.98	\$100.10	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$136.66	0.94	0.97	\$124.45	\$0.03	\$1.91	\$0.80
DUAL-MEDS	1,909	\$173.19	1.00	0.97	\$168.09	\$0.00	\$0.40	\$50.00
ABAD & OAA	2,390	\$996.83	1.02	0.97	\$985.70	\$0.01	\$2.82	\$38.07
CAF	711	\$421.62	1.00	0.97	\$407.89	\$0.02	\$16.00	\$2.61
ACA 19-44	12,607	\$307.36	0.99	1.00	\$303.78	\$0.09	\$6.28	\$12.00
ACA 45-54	4,490	\$503.80	0.93	1.00	\$468.39	\$0.01	\$3.55	\$15.05
ACA 55-64	4,565	\$576.36	0.89	1.00	\$513.61	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>50,347</b>	<b>\$324.39</b>	-	-	<b>\$307.45</b>	<b>\$0.06</b>	<b>\$3.86</b>	<b>\$10.58</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,123	\$0.30	\$0.79	\$0.67	\$0.00	\$0.00
PLMA	1,127	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.22	\$86.83	\$7.79	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$30.23	\$2.94
ACA 19-44	12,607	\$0.53	\$0.79	\$0.67	\$0.00	\$0.00
ACA 45-54	4,490	\$0.68	\$7.28	\$0.69	\$0.00	\$0.00
ACA 55-64	4,565	\$0.48	\$7.28	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>50,347</b>	<b>\$0.29</b>	<b>\$5.68</b>	<b>\$0.87</b>	<b>\$0.43</b>	<b>\$0.04</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,123	\$1.70	\$30.89	\$0.63	\$10.88	\$0.00	\$0.00	\$366.37
PLMA	1,127	\$1.38	\$20.40	\$0.42	\$12.84	\$0.00	\$0.00	\$421.93
CHILD 00-01	1,460	\$0.00	\$116.53	\$2.38	\$22.08	\$0.00	\$0.00	\$683.46
CHILD 01-05	5,994	\$0.00	\$13.32	\$0.27	\$3.56	\$0.00	\$0.00	\$117.77
CHILD 06-18	11,972	\$0.22	\$9.96	\$0.20	\$3.64	\$0.00	\$0.00	\$141.22
DUAL-MEDS	1,909	\$0.61	\$9.14	\$0.19	\$4.78	\$0.00	\$0.00	\$237.97
ABAD & OAA	2,390	\$11.10	\$146.95	\$3.00	\$34.49	\$0.00	\$0.00	\$1,316.97
CAF	711	\$5.78	\$20.46	\$0.42	\$6.69	\$0.00	\$0.00	\$493.03
ACA 19-44	12,607	\$0.97	\$39.30	\$0.80	\$10.16	\$0.00	\$0.00	\$375.37
ACA 45-54	4,490	\$1.42	\$67.45	\$1.38	\$17.61	\$0.00	\$0.00	\$583.49
ACA 55-64	4,565	\$1.11	\$76.83	\$1.57	\$20.25	\$0.00	\$0.00	\$641.18
<b>Total</b>	<b>50,347</b>	<b>\$1.29</b>	<b>\$40.14</b>	<b>\$0.82</b>	<b>\$10.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382.25</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) | Optumas

## Appendix IV.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$410.35	1.01	0.83	\$344.13	\$0.19	\$6.62	\$8.97
PLMA	358	\$380.91	1.00	0.83	\$316.36	\$0.31	\$8.20	\$4.11
CHILD 00-01	567	\$485.16	1.00	0.83	\$402.62	\$0.00	\$0.00	\$0.87
CHILD 01-05	2,142	\$106.18	1.03	0.83	\$90.02	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,341	\$136.01	1.02	0.83	\$115.01	\$0.08	\$1.18	\$0.93
DUAL-MEDS	667	\$123.15	1.00	0.85	\$104.05	\$0.00	\$0.36	\$57.83
ABAD & OAA	940	\$1,198.28	0.98	0.83	\$973.48	\$0.05	\$3.56	\$44.04
CAF	333	\$480.64	1.00	0.83	\$399.00	\$0.08	\$19.03	\$3.02
ACA 19-44	3,916	\$390.06	0.84	1.00	\$327.58	\$0.18	\$9.00	\$13.89
ACA 45-54	1,409	\$641.95	0.93	1.00	\$597.12	\$0.03	\$5.27	\$17.41
ACA 55-64	1,229	\$702.06	0.98	1.00	\$684.13	\$0.00	\$2.36	\$21.14
<b>Total</b>	<b>16,959</b>	<b>\$373.05</b>	-	-	<b>\$323.12</b>	<b>\$0.09</b>	<b>\$4.16</b>	<b>\$11.95</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ 6.75	\$ 0.51	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ 0.01	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ 0.05	\$ -	\$ 5.45	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ 57.27	\$ 9.15	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ 3.78
ACA 19-44	3,916	\$ 0.17	\$ 6.75	\$ 0.51	\$ -	\$ -
ACA 45-54	1,409	\$ 0.02	\$ 18.81	\$ 0.51	\$ -	\$ -
ACA 55-64	1,229	\$ -	\$ 18.81	\$ 0.51	\$ -	\$ -
<b>Total</b>	<b>16,959</b>	<b>\$ 0.05</b>	<b>\$ 8.08</b>	<b>\$ 0.95</b>	<b>\$ -</b>	<b>\$ 0.07</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$1.60	\$38.91	\$0.79	\$13.70	\$0.00	\$0.00	\$422.17
PLMA	358	\$1.00	\$45.65	\$0.93	\$12.86	\$0.00	\$0.00	\$389.42
CHILD 00-01	567	\$0.00	\$123.27	\$2.52	\$17.87	\$0.00	\$0.00	\$547.15
CHILD 01-05	2,142	\$0.00	\$9.76	\$0.20	\$3.50	\$0.00	\$0.00	\$104.07
CHILD 06-18	4,341	\$0.14	\$9.91	\$0.20	\$4.07	\$0.00	\$0.00	\$131.53
DUAL-MEDS	667	\$0.69	\$25.83	\$0.53	\$3.51	\$0.00	\$0.00	\$198.29
ABAD & OAA	940	\$7.96	\$150.49	\$3.07	\$41.87	\$0.00	\$0.00	\$1,290.94
CAF	333	\$2.69	\$48.17	\$0.98	\$13.49	\$0.00	\$0.00	\$490.22
ACA 19-44	3,916	\$1.93	\$35.90	\$0.73	\$13.18	\$0.00	\$0.00	\$409.84
ACA 45-54	1,409	\$2.86	\$63.52	\$1.30	\$21.94	\$0.00	\$0.00	\$728.78
ACA 55-64	1,229	\$2.52	\$106.86	\$2.18	\$24.14	\$0.00	\$0.00	\$862.65
<b>Total</b>	<b>16,959</b>	<b>\$1.54</b>	<b>\$42.90</b>	<b>\$0.88</b>	<b>\$12.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406.33</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,523	\$369.53	1.02	1.06	\$401.23	\$0.04	\$5.77	\$8.02
PLMA	480	\$385.49	1.00	1.06	\$409.76	\$0.08	\$5.52	\$3.68
CHILD 00-01	681	\$555.73	1.00	1.07	\$592.30	\$0.00	\$0.00	\$0.78
CHILD 01-05	2,936	\$107.31	1.06	1.07	\$120.65	\$0.00	\$0.00	\$0.53
CHILD 06-18	6,717	\$130.74	1.02	1.07	\$141.62	\$0.01	\$1.24	\$0.83
DUAL-MEDS	617	\$147.59	1.00	1.07	\$157.41	\$0.01	\$0.32	\$51.75
ABAD & OAA	1,268	\$1,126.82	1.00	1.06	\$1,193.71	\$0.01	\$1.57	\$39.40
CAF	431	\$442.47	1.00	1.06	\$468.96	\$0.03	\$12.60	\$2.70
ACA 19-44	6,491	\$333.00	1.07	1.00	\$357.61	\$0.03	\$8.75	\$12.42
ACA 45-54	2,456	\$568.29	1.11	1.00	\$633.08	\$0.01	\$4.16	\$15.58
ACA 55-64	2,375	\$658.62	1.04	1.00	\$684.78	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>25,973</b>	<b>\$352.32</b>			<b>\$378.51</b>	<b>\$0.02</b>	<b>\$3.75</b>	<b>\$10.34</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,523	\$0.05	\$3.33	\$0.38	\$0.00	\$0.00
PLMA	480	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	1,268	\$0.29	\$58.37	\$7.63	\$0.00	\$0.00
CAF	431	\$0.12	\$0.00	\$0.00	\$41.24	\$2.49
ACA 19-44	6,491	\$0.14	\$3.33	\$0.39	\$0.00	\$0.00
ACA 45-54	2,456	\$0.80	\$13.83	\$0.39	\$0.00	\$0.00
ACA 55-64	2,375	\$0.34	\$13.83	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>25,973</b>	<b>\$0.16</b>	<b>\$6.45</b>	<b>\$0.66</b>	<b>\$0.68</b>	<b>\$0.04</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,523	\$1.08	\$28.11	\$0.57	\$11.96	\$0.00	\$0.00	\$460.55
PLMA	480	\$0.68	\$25.88	\$0.53	\$12.60	\$0.00	\$0.00	\$458.97
CHILD 00-01	681	\$0.00	\$115.96	\$2.37	\$21.84	\$0.00	\$0.00	\$733.25
CHILD 01-05	2,936	\$0.00	\$10.95	\$0.22	\$3.52	\$0.00	\$0.00	\$135.87
CHILD 06-18	6,717	\$0.14	\$6.83	\$0.14	\$3.57	\$0.00	\$0.00	\$154.38
DUAL-MEDS	617	\$0.53	\$6.28	\$0.13	\$3.46	\$0.00	\$0.00	\$224.04
ABAD & OAA	1,268	\$7.63	\$123.55	\$2.52	\$37.96	\$0.00	\$0.00	\$1,472.63
CAF	431	\$6.63	\$20.34	\$0.42	\$5.93	\$0.00	\$0.00	\$561.46
ACA 19-44	6,491	\$1.47	\$20.75	\$0.42	\$10.55	\$0.00	\$0.00	\$415.87
ACA 45-54	2,456	\$2.23	\$59.21	\$1.21	\$19.10	\$0.00	\$0.00	\$749.58
ACA 55-64	2,375	\$1.84	\$68.36	\$1.40	\$22.31	\$0.00	\$0.00	\$813.43
<b>Total</b>	<b>25,973</b>	<b>\$1.35</b>	<b>\$31.72</b>	<b>\$0.65</b>	<b>\$11.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$445.68</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base	Risk Factor <sup>1</sup>			Family Planning	A&D Residential	NEMT
		PMPM	Risk Score	A/B Adjustment	PMPM	Adjustment	Adjustment	Adjustment
TANF	3,074	\$410.35	1.03	1.10	\$462.44	\$0.19	\$6.62	\$8.97
PLMA	988	\$380.91	1.00	1.10	\$416.88	\$0.31	\$8.20	\$4.11
CHILD 00-01	1,601	\$485.16	1.00	1.10	\$530.55	\$0.00	\$0.00	\$0.87
CHILD 01-05	7,127	\$106.18	0.94	1.09	\$109.02	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,011	\$136.01	0.97	1.09	\$143.72	\$0.08	\$1.18	\$0.93
DUAL-MEDS	1,381	\$123.15	1.00	1.12	\$137.11	\$0.00	\$0.36	\$57.83
ABAD & OAA	2,323	\$1,198.28	0.99	1.10	\$1,302.07	\$0.05	\$3.56	\$44.04
CAF	718	\$480.64	1.00	1.10	\$525.77	\$0.08	\$19.03	\$3.02
ACA 19-44	10,195	\$390.06	1.05	1.00	\$407.21	\$0.18	\$9.00	\$13.89
ACA 45-54	3,533	\$641.95	1.18	1.00	\$758.87	\$0.03	\$5.27	\$17.41
ACA 55-64	3,233	\$702.06	1.12	1.00	\$787.23	\$0.00	\$2.36	\$21.14
<b>Total</b>	<b>49,184</b>	<b>\$346.17</b>			<b>\$377.89</b>	<b>\$0.09</b>	<b>\$3.79</b>	<b>\$10.31</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,074	\$0.00	\$2.19	\$0.51	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	2,323	\$0.00	\$71.03	\$9.15	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$104.61	\$3.78
ACA 19-44	10,195	\$0.17	\$2.19	\$0.51	\$0.00	\$0.00
ACA 45-54	3,533	\$0.02	\$10.93	\$0.51	\$0.00	\$0.00
ACA 55-64	3,233	\$0.00	\$10.93	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>49,184</b>	<b>\$0.04</b>	<b>\$5.45</b>	<b>\$0.79</b>	<b>\$1.53</b>	<b>\$0.06</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,074	\$1.08	\$47.41	\$0.97	\$13.70	\$0.00	\$0.00	\$544.07
PLMA	988	\$1.00	\$47.69	\$0.97	\$12.86	\$0.00	\$0.00	\$492.02
CHILD 00-01	1,601	\$0.00	\$80.77	\$1.65	\$17.87	\$0.00	\$0.00	\$631.70
CHILD 01-05	7,127	\$0.00	\$10.89	\$0.22	\$3.50	\$0.00	\$0.00	\$124.22
CHILD 06-18	15,011	\$0.14	\$19.22	\$0.39	\$4.07	\$0.00	\$0.00	\$169.74
DUAL-MEDS	1,381	\$0.69	\$18.55	\$0.38	\$3.51	\$0.00	\$0.00	\$223.92
ABAD & OAA	2,323	\$9.52	\$151.69	\$3.10	\$41.87	\$0.00	\$0.00	\$1,636.08
CAF	718	\$14.97	\$140.96	\$2.88	\$13.49	\$0.00	\$0.00	\$828.57
ACA 19-44	10,195	\$1.40	\$51.56	\$1.05	\$13.18	\$0.00	\$0.00	\$500.35
ACA 45-54	3,533	\$1.95	\$91.98	\$1.88	\$21.94	\$0.00	\$0.00	\$910.77
ACA 55-64	3,233	\$1.60	\$108.57	\$2.22	\$24.14	\$0.00	\$0.00	\$958.69
<b>Total</b>	<b>49,184</b>	<b>\$1.35</b>	<b>\$48.17</b>	<b>\$0.98</b>	<b>\$11.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$462.06</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	7,028	\$314.98	0.95	1.00	\$300.08	\$0.02	\$8.64	\$7.08
PLMA	2,845	\$363.22	1.00	1.00	\$363.43	\$0.22	\$10.00	\$3.25
CHILD 00-01	4,176	\$526.54	1.00	1.00	\$526.85	\$0.00	\$0.00	\$0.69
CHILD 01-05	15,084	\$106.82	0.96	1.00	\$103.03	\$0.00	\$0.00	\$0.47
CHILD 06-18	29,957	\$113.95	0.98	1.00	\$112.13	\$0.01	\$0.49	\$0.73
DUAL-MEDS	1,615	\$180.33	1.00	1.00	\$180.49	\$0.00	\$0.36	\$45.66
ABAD & OAA	3,029	\$1,156.19	0.87	1.00	\$1,004.60	\$0.00	\$4.04	\$34.76
CAF	1,591	\$429.96	1.00	1.00	\$430.23	\$0.01	\$8.88	\$2.38
ACA 19-44	40,391	\$276.23	0.90	1.00	\$247.40	\$0.01	\$11.44	\$10.96
ACA 45-54	10,827	\$495.76	0.85	1.00	\$420.59	\$0.00	\$8.94	\$13.74
ACA 55-64	9,058	\$531.79	0.87	1.00	\$461.35	\$0.00	\$1.88	\$16.69
<b>Total</b>	<b>125,600</b>	<b>\$288.93</b>			<b>\$262.74</b>	<b>\$0.01</b>	<b>\$5.62</b>	<b>\$8.09</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,028	\$0.00	\$2.29	\$0.24	\$0.00	\$0.00
PLMA	2,845	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,957	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$61.08	\$10.27	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$41.94	\$2.22
ACA 19-44	40,391	\$0.00	\$2.29	\$0.24	\$0.00	\$0.00
ACA 45-54	10,827	\$0.14	\$14.94	\$0.24	\$0.00	\$0.00
ACA 55-64	9,058	\$0.00	\$14.94	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>125,600</b>	<b>\$0.02</b>	<b>\$4.70</b>	<b>\$0.44</b>	<b>\$0.53</b>	<b>\$0.03</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,028	\$1.27	\$36.22	\$0.74	\$11.08	\$0.00	\$0.00	\$367.65
PLMA	2,845	\$1.23	\$23.46	\$0.48	\$12.60	\$0.00	\$0.00	\$414.97
CHILD 00-01	4,176	\$0.00	\$125.73	\$2.57	\$20.78	\$0.00	\$0.00	\$676.62
CHILD 01-05	15,084	\$0.00	\$16.69	\$0.34	\$3.76	\$0.00	\$0.00	\$124.29
CHILD 06-18	29,957	\$0.06	\$9.99	\$0.20	\$3.24	\$0.00	\$0.00	\$126.87
DUAL-MEDS	1,615	\$0.62	\$10.55	\$0.22	\$5.09	\$0.00	\$0.00	\$247.93
ABAD & OAA	3,029	\$8.57	\$141.56	\$2.89	\$41.96	\$0.00	\$0.00	\$1,309.74
CAF	1,591	\$6.23	\$22.68	\$0.46	\$7.40	\$0.00	\$0.00	\$522.43
ACA 19-44	40,391	\$1.59	\$32.38	\$0.66	\$9.70	\$0.00	\$0.00	\$316.65
ACA 45-54	10,827	\$2.76	\$62.50	\$1.28	\$18.07	\$0.00	\$0.00	\$543.19
ACA 55-64	9,058	\$1.94	\$67.07	\$1.37	\$19.41	\$0.00	\$0.00	\$584.88
<b>Total</b>	<b>125,600</b>	<b>\$1.29</b>	<b>\$35.60</b>	<b>\$0.73</b>	<b>\$10.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329.88</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	12,227	\$314.98	1.03	1.00	\$323.55	\$0.02	\$8.88	\$7.08
PLMA	4,031	\$363.22	1.00	1.00	\$363.08	\$0.22	\$10.09	\$3.25
CHILD 00-01	5,936	\$526.54	1.00	1.00	\$526.33	\$0.00	\$0.00	\$0.69
CHILD 01-05	27,708	\$106.82	1.02	1.00	\$108.89	\$0.00	\$0.00	\$0.47
CHILD 06-18	67,117	\$113.95	1.01	1.00	\$114.77	\$0.01	\$0.46	\$0.73
DUAL-MEDS	15,346	\$180.33	1.00	1.00	\$180.31	\$0.00	\$0.34	\$45.66
ABAD & OAA	14,176	\$1,156.19	1.03	1.00	\$1,188.59	\$0.00	\$4.50	\$34.76
CAF	2,853	\$429.96	1.00	1.00	\$429.81	\$0.01	\$9.18	\$2.38
ACA 19-44	60,390	\$276.23	1.07	1.00	\$295.52	\$0.01	\$12.44	\$10.96
ACA 45-54	18,050	\$495.76	1.09	1.00	\$540.85	\$0.00	\$9.52	\$13.74
ACA 55-64	15,349	\$531.79	1.08	1.00	\$573.37	\$0.00	\$2.47	\$16.69
<b>Total</b>	<b>243,183</b>	<b>\$301.11</b>			<b>\$314.64</b>	<b>\$0.01</b>	<b>\$5.08</b>	<b>\$10.41</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,227	\$0.00	\$2.07	\$0.24	\$0.00	\$0.00
PLMA	4,031	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,117	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	14,176	\$0.00	\$59.78	\$10.27	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$49.96	\$2.22
ACA 19-44	60,390	\$0.00	\$2.07	\$0.24	\$0.00	\$0.00
ACA 45-54	18,050	\$0.14	\$15.97	\$0.24	\$0.00	\$0.00
ACA 55-64	15,349	\$0.00	\$15.97	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>243,183</b>	<b>\$0.02</b>	<b>\$6.30</b>	<b>\$1.01</b>	<b>\$0.59</b>	<b>\$0.03</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,227	\$1.27	\$49.91	\$1.02	\$11.08	\$0.00	\$0.00	\$405.11
PLMA	4,031	\$1.24	\$50.76	\$1.04	\$12.60	\$0.00	\$0.00	\$442.56
CHILD 00-01	5,936	\$0.00	\$155.33	\$3.17	\$20.78	\$0.00	\$0.00	\$706.31
CHILD 01-05	27,708	\$0.00	\$17.77	\$0.36	\$3.76	\$0.00	\$0.00	\$131.25
CHILD 06-18	67,117	\$0.05	\$12.78	\$0.26	\$3.24	\$0.00	\$0.00	\$132.33
DUAL-MEDS	15,346	\$0.62	\$20.42	\$0.42	\$5.09	\$0.00	\$0.00	\$257.79
ABAD & OAA	14,176	\$8.47	\$217.54	\$4.44	\$41.96	\$0.00	\$0.00	\$1,570.31
CAF	2,853	\$7.21	\$26.46	\$0.54	\$7.40	\$0.00	\$0.00	\$535.17
ACA 19-44	60,390	\$1.68	\$41.45	\$0.85	\$9.70	\$0.00	\$0.00	\$374.91
ACA 45-54	18,050	\$2.94	\$88.44	\$1.80	\$18.07	\$0.00	\$0.00	\$691.72
ACA 55-64	15,349	\$2.12	\$99.13	\$2.02	\$19.41	\$0.00	\$0.00	\$731.43
<b>Total</b>	<b>243,183</b>	<b>\$1.49</b>	<b>\$50.09</b>	<b>\$1.02</b>	<b>\$10.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$401.12</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,266	\$369.53	0.98	1.02	\$370.92	\$0.04	\$5.61	\$8.02
PLMA	1,041	\$385.49	1.00	1.02	\$394.74	\$0.08	\$6.39	\$3.68
CHILD 00-01	1,586	\$555.73	1.00	1.03	\$570.59	\$0.00	\$0.00	\$0.78
CHILD 01-05	6,536	\$107.31	1.00	1.03	\$110.50	\$0.00	\$0.00	\$0.53
CHILD 06-18	14,588	\$130.74	1.06	1.03	\$142.75	\$0.01	\$1.02	\$0.83
DUAL-MEDS	2,329	\$147.59	1.00	1.03	\$151.64	\$0.01	\$0.21	\$51.75
ABAD & OAA	3,169	\$1,126.82	0.96	1.02	\$1,105.58	\$0.01	\$1.79	\$39.40
CAF	848	\$442.47	1.00	1.02	\$451.76	\$0.03	\$13.09	\$2.70
ACA 19-44	14,656	\$333.00	0.97	1.00	\$323.57	\$0.03	\$6.27	\$12.42
ACA 45-54	4,583	\$568.29	0.98	1.00	\$556.98	\$0.01	\$5.00	\$15.58
ACA 55-64	4,305	\$658.62	0.98	1.00	\$645.48	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>56,908</b>	<b>\$346.33</b>	-	-	<b>\$345.22</b>	<b>\$0.02</b>	<b>\$3.12</b>	<b>\$11.06</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,266	\$0.05	\$1.16	\$0.38	\$0.00	\$0.00
PLMA	1,041	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	3,169	\$0.29	\$64.55	\$7.63	\$0.00	\$0.00
CAF	848	\$0.12	\$0.00	\$0.00	\$67.66	\$2.49
ACA 19-44	14,656	\$0.14	\$1.16	\$0.39	\$0.00	\$0.00
ACA 45-54	4,583	\$0.80	\$15.93	\$0.39	\$0.00	\$0.00
ACA 55-64	4,305	\$0.34	\$15.93	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>56,908</b>	<b>\$0.15</b>	<b>\$6.45</b>	<b>\$0.78</b>	<b>\$1.01</b>	<b>\$0.04</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,266	\$0.81	\$31.40	\$0.64	\$11.96	\$0.00	\$0.00	\$430.99
PLMA	1,041	\$0.79	\$14.60	\$0.30	\$12.60	\$0.00	\$0.00	\$433.40
CHILD 00-01	1,586	\$0.00	\$170.41	\$3.48	\$21.84	\$0.00	\$0.00	\$767.10
CHILD 01-05	6,536	\$0.00	\$14.14	\$0.29	\$3.52	\$0.00	\$0.00	\$128.98
CHILD 06-18	14,588	\$0.12	\$12.34	\$0.25	\$3.57	\$0.00	\$0.00	\$160.89
DUAL-MEDS	2,329	\$0.51	\$7.86	\$0.16	\$3.46	\$0.00	\$0.00	\$219.76
ABAD & OAA	3,169	\$8.35	\$132.12	\$2.70	\$37.96	\$0.00	\$0.00	\$1,400.36
CAF	848	\$9.79	\$17.02	\$0.35	\$5.93	\$0.00	\$0.00	\$570.95
ACA 19-44	14,656	\$0.93	\$27.45	\$0.56	\$10.55	\$0.00	\$0.00	\$383.46
ACA 45-54	4,583	\$2.57	\$65.84	\$1.34	\$19.10	\$0.00	\$0.00	\$683.55
ACA 55-64	4,305	\$2.08	\$83.83	\$1.71	\$22.31	\$0.00	\$0.00	\$792.26
<b>Total</b>	<b>56,908</b>	<b>\$1.33</b>	<b>\$38.25</b>	<b>\$0.78</b>	<b>\$11.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419.33</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,683	\$320.38	1.02	0.97	\$317.67	\$0.14	\$13.04	\$7.75
PLMA	494	\$381.96	1.00	0.97	\$369.46	\$1.08	\$10.32	\$3.55
CHILD 00-01	793	\$556.69	1.00	0.97	\$538.57	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$112.03	1.10	0.97	\$119.53	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,751	\$136.66	0.99	0.97	\$131.06	\$0.03	\$1.91	\$0.80
DUAL-MEDS	927	\$173.19	1.00	0.97	\$167.12	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,430	\$996.83	1.04	0.97	\$999.99	\$0.01	\$2.82	\$38.07
CAF	548	\$421.62	1.00	0.96	\$405.52	\$0.02	\$16.00	\$2.61
ACA 19-44	7,348	\$307.36	0.98	1.00	\$301.30	\$0.09	\$6.28	\$12.00
ACA 45-54	2,440	\$503.80	0.98	1.00	\$491.10	\$0.01	\$3.55	\$15.05
ACA 55-64	2,225	\$576.36	1.04	1.00	\$599.54	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>30,173</b>	<b>\$309.83</b>	-	-	<b>\$307.13</b>	<b>\$0.06</b>	<b>\$3.78</b>	<b>\$9.68</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,683	\$0.30	\$0.89	\$0.67	\$0.00	\$0.00
PLMA	494	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,751	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.22	\$64.26	\$7.79	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$41.62	\$2.94
ACA 19-44	7,348	\$0.53	\$0.89	\$0.67	\$0.00	\$0.00
ACA 45-54	2,440	\$0.68	\$16.63	\$0.69	\$0.00	\$0.00
ACA 55-64	2,225	\$0.48	\$16.63	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>30,173</b>	<b>\$0.26</b>	<b>\$5.88</b>	<b>\$0.81</b>	<b>\$0.76</b>	<b>\$0.05</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,683	\$1.71	\$45.94	\$0.94	\$10.88	\$0.00	\$0.00	\$399.95
PLMA	494	\$1.38	\$42.62	\$0.87	\$12.84	\$0.00	\$0.00	\$442.44
CHILD 00-01	793	\$0.00	\$151.10	\$3.08	\$22.08	\$0.00	\$0.00	\$715.58
CHILD 01-05	3,534	\$0.00	\$9.20	\$0.19	\$3.56	\$0.00	\$0.00	\$132.99
CHILD 06-18	8,751	\$0.22	\$10.68	\$0.22	\$3.64	\$0.00	\$0.00	\$148.56
DUAL-MEDS	927	\$0.61	\$10.26	\$0.21	\$4.78	\$0.00	\$0.00	\$238.14
ABAD & OAA	1,430	\$8.53	\$157.57	\$3.22	\$34.49	\$0.00	\$0.00	\$1,316.97
CAF	548	\$7.11	\$17.93	\$0.37	\$6.69	\$0.00	\$0.00	\$500.80
ACA 19-44	7,348	\$0.98	\$39.62	\$0.81	\$10.16	\$0.00	\$0.00	\$373.33
ACA 45-54	2,440	\$2.50	\$70.19	\$1.43	\$17.61	\$0.00	\$0.00	\$619.45
ACA 55-64	2,225	\$2.19	\$102.08	\$2.08	\$20.25	\$0.00	\$0.00	\$763.31
<b>Total</b>	<b>30,173</b>	<b>\$1.34</b>	<b>\$42.37</b>	<b>\$0.86</b>	<b>\$10.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383.15</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) | Optumas

## Appendix IV.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,332	\$410.35	0.97	0.94	\$373.58	\$0.19	\$6.51	\$8.97
PLMA	995	\$380.91	1.00	0.93	\$354.64	\$0.31	\$4.89	\$4.11
CHILD 00-01	1,593	\$485.16	1.00	0.93	\$451.34	\$0.00	\$0.00	\$0.87
CHILD 01-05	6,179	\$106.18	1.04	0.93	\$102.60	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,473	\$136.01	1.03	0.93	\$130.41	\$0.08	\$1.63	\$0.93
DUAL-MEDS	1,852	\$123.15	1.00	0.95	\$116.64	\$0.00	\$0.95	\$57.83
ABAD & OAA	1,901	\$1,198.28	1.03	0.93	\$1,149.89	\$0.05	\$2.24	\$44.04
CAF	567	\$480.64	1.00	0.93	\$447.28	\$0.08	\$28.66	\$3.02
ACA 19-44	14,052	\$390.06	1.05	1.00	\$407.43	\$0.18	\$8.33	\$13.89
ACA 45-54	4,656	\$641.95	0.89	1.00	\$572.61	\$0.03	\$6.76	\$17.41
ACA 55-64	4,312	\$702.06	0.92	1.00	\$643.54	\$0.00	\$3.05	\$21.14
<b>Total</b>	<b>54,913</b>	<b>\$356.12</b>			<b>\$342.18</b>	<b>\$0.09</b>	<b>\$4.29</b>	<b>\$11.17</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,332	\$0.00	\$0.50	\$0.51	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$91.32	\$9.15	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	14,052	\$0.17	\$0.50	\$0.51	\$0.00	\$0.00
ACA 45-54	4,656	\$0.02	\$12.24	\$0.51	\$0.00	\$0.00
ACA 55-64	4,312	\$0.00	\$12.24	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>54,913</b>	<b>\$0.05</b>	<b>\$5.32</b>	<b>\$0.75</b>	<b>\$0.00</b>	<b>\$0.04</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,332	\$0.88	\$30.05	\$0.61	\$13.70	\$0.00	\$0.00	\$435.48
PLMA	995	\$0.61	\$23.78	\$0.49	\$12.86	\$0.00	\$0.00	\$401.69
CHILD 00-01	1,593	\$0.00	\$103.76	\$2.12	\$17.87	\$0.00	\$0.00	\$575.96
CHILD 01-05	6,179	\$0.00	\$11.19	\$0.23	\$3.50	\$0.00	\$0.00	\$118.11
CHILD 06-18	15,473	\$0.20	\$11.33	\$0.23	\$4.07	\$0.00	\$0.00	\$148.89
DUAL-MEDS	1,852	\$0.76	\$7.05	\$0.14	\$3.51	\$0.00	\$0.00	\$192.38
ABAD & OAA	1,901	\$11.68	\$130.37	\$2.66	\$41.87	\$0.00	\$0.00	\$1,483.26
CAF	567	\$3.82	\$35.40	\$0.72	\$13.49	\$0.00	\$0.00	\$536.24
ACA 19-44	14,052	\$1.13	\$42.61	\$0.87	\$13.18	\$0.00	\$0.00	\$488.79
ACA 45-54	4,656	\$2.27	\$61.50	\$1.26	\$21.94	\$0.00	\$0.00	\$696.55
ACA 55-64	4,312	\$1.84	\$70.42	\$1.44	\$24.14	\$0.00	\$0.00	\$778.31
<b>Total</b>	<b>54,913</b>	<b>\$1.21</b>	<b>\$36.48</b>	<b>\$0.74</b>	<b>\$11.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$414.28</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	605	\$410.35	0.99	1.12	\$463.93	\$0.19	\$6.51	\$8.97
PLMA	262	\$380.91	1.00	1.12	\$433.27	\$0.31	\$4.89	\$4.11
CHILD 00-01	422	\$485.16	1.00	1.12	\$551.41	\$0.00	\$0.00	\$0.87
CHILD 01-05	1,801	\$106.18	1.05	1.11	\$126.44	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,235	\$136.01	0.98	1.12	\$150.70	\$0.08	\$1.63	\$0.93
DUAL-MEDS	285	\$123.15	1.00	1.14	\$142.50	\$0.00	\$0.95	\$57.83
ABAD & OAA	482	\$1,198.28	0.97	1.12	\$1,327.20	\$0.05	\$2.24	\$44.04
CAF	209	\$480.64	1.00	1.12	\$546.45	\$0.08	\$28.66	\$3.02
ACA 19-44	2,988	\$390.06	0.84	1.00	\$331.79	\$0.18	\$8.33	\$13.89
ACA 45-54	1,109	\$641.95	0.94	1.00	\$617.54	\$0.03	\$6.76	\$17.41
ACA 55-64	994	\$702.06	0.98	1.00	\$701.06	\$0.00	\$3.05	\$21.14
<b>Total</b>	<b>13,393</b>	<b>\$344.12</b>			<b>\$348.01</b>	<b>\$0.09</b>	<b>\$4.10</b>	<b>\$9.86</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	605	\$0.00	\$0.51	\$0.51	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,235	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.05	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	482	\$0.00	\$95.27	\$9.15	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	2,988	\$0.17	\$0.51	\$0.51	\$0.00	\$0.00
ACA 45-54	1,109	\$0.02	\$4.29	\$0.51	\$0.00	\$0.00
ACA 55-64	994	\$0.00	\$4.29	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>13,393</b>	<b>\$0.05</b>	<b>\$4.24</b>	<b>\$0.66</b>	<b>\$0.00</b>	<b>\$0.06</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	605	\$0.88	\$20.49	\$0.42	\$13.70	\$0.00	\$0.00	\$516.09
PLMA	262	\$0.61	\$9.12	\$0.19	\$12.86	\$0.00	\$0.00	\$465.36
CHILD 00-01	422	\$0.00	\$72.03	\$1.47	\$17.87	\$0.00	\$0.00	\$643.65
CHILD 01-05	1,801	\$0.00	\$7.80	\$0.16	\$3.50	\$0.00	\$0.00	\$138.49
CHILD 06-18	4,235	\$0.20	\$10.10	\$0.21	\$4.07	\$0.00	\$0.00	\$167.92
DUAL-MEDS	285	\$0.76	\$4.40	\$0.09	\$3.51	\$0.00	\$0.00	\$215.53
ABAD & OAA	482	\$12.13	\$84.53	\$1.73	\$41.87	\$0.00	\$0.00	\$1,618.21
CAF	209	\$3.82	\$18.58	\$0.38	\$13.49	\$0.00	\$0.00	\$618.25
ACA 19-44	2,988	\$1.13	\$15.04	\$0.31	\$13.18	\$0.00	\$0.00	\$385.04
ACA 45-54	1,109	\$1.35	\$37.92	\$0.77	\$21.94	\$0.00	\$0.00	\$708.55
ACA 55-64	994	\$0.91	\$48.71	\$0.99	\$24.14	\$0.00	\$0.00	\$804.81
<b>Total</b>	<b>13,393</b>	<b>\$1.06</b>	<b>\$21.16</b>	<b>\$0.43</b>	<b>\$11.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$401.24</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

## Appendix IV.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	676	\$320.38	0.96	0.93	\$283.82	\$0.14	\$13.04	\$7.75
PLMA	225	\$381.96	1.00	0.93	\$353.18	\$1.08	\$10.32	\$3.55
CHILD 00-01	254	\$556.69	1.00	0.93	\$514.83	\$0.00	\$0.00	\$0.76
CHILD 01-05	994	\$112.03	0.93	0.93	\$96.79	\$0.00	\$0.00	\$0.52
CHILD 06-18	2,678	\$136.66	0.90	0.93	\$114.24	\$0.03	\$1.91	\$0.80
DUAL-MEDS	430	\$173.19	1.00	0.92	\$159.75	\$0.00	\$0.40	\$50.00
ABAD & OAA	592	\$996.83	1.02	0.92	\$935.90	\$0.01	\$2.82	\$38.07
CAF	185	\$421.62	1.00	0.92	\$387.64	\$0.02	\$16.00	\$2.61
ACA 19-44	3,022	\$307.36	1.02	1.00	\$312.27	\$0.09	\$6.28	\$12.00
ACA 45-54	1,214	\$503.80	1.00	1.00	\$502.89	\$0.01	\$3.55	\$15.05
ACA 55-64	1,260	\$576.36	0.93	1.00	\$535.39	\$0.00	\$1.09	\$18.27
Total	11,530	\$340.89	-	-	\$323.28	\$0.06	\$3.96	\$11.36

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
			Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	676	\$	0.30	\$ 0.43	\$ 0.67	\$ -	\$ -
PLMA	225	\$	0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$	0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$	0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	592	\$	0.22	\$ 123.46	\$ 7.79	\$ -	\$ -
CAF	185	\$	-	\$ -	\$ -	\$ 39.96	\$ 2.94
ACA 19-44	3,022	\$	0.53	\$ 0.43	\$ 0.67	\$ -	\$ -
ACA 45-54	1,214	\$	0.68	\$ 15.35	\$ 0.69	\$ -	\$ -
ACA 55-64	1,260	\$	0.48	\$ 15.35	\$ 0.69	\$ -	\$ -
Total	11,530	\$	0.31	\$ 9.77	\$ 0.92	\$ 0.64	\$ 0.05

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$1.66	\$35.90	\$0.73	\$10.88	\$0.00	\$0.00	\$355.35
PLMA	225	\$1.38	\$36.42	\$0.74	\$12.84	\$0.00	\$0.00	\$419.83
CHILD 00-01	254	\$0.00	\$177.40	\$3.62	\$22.08	\$0.00	\$0.00	\$718.68
CHILD 01-05	994	\$0.00	\$7.58	\$0.15	\$3.56	\$0.00	\$0.00	\$108.61
CHILD 06-18	2,678	\$0.22	\$7.29	\$0.15	\$3.64	\$0.00	\$0.00	\$128.28
DUAL-MEDS	430	\$0.61	\$4.35	\$0.09	\$4.78	\$0.00	\$0.00	\$224.73
ABAD & OAA	592	\$15.26	\$113.35	\$2.31	\$34.49	\$0.00	\$0.00	\$1,273.68
CAF	185	\$6.92	\$17.97	\$0.37	\$6.69	\$0.00	\$0.00	\$481.11
ACA 19-44	3,022	\$0.93	\$32.48	\$0.66	\$10.16	\$0.00	\$0.00	\$376.50
ACA 45-54	1,214	\$2.36	\$61.28	\$1.25	\$17.61	\$0.00	\$0.00	\$620.72
ACA 55-64	1,260	\$2.05	\$81.82	\$1.67	\$20.25	\$0.00	\$0.00	\$677.06
<b>Total</b>	<b>11,530</b>	<b>\$1.81</b>	<b>\$39.24</b>	<b>\$0.80</b>	<b>\$11.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$403.53</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,060	\$320.38	1.01	1.04	\$335.37	\$0.14	\$7.47	\$7.75
PLMA	1,874	\$381.96	1.00	1.04	\$395.01	\$1.08	\$11.92	\$3.55
CHILD 00-01	2,462	\$556.69	1.00	1.04	\$575.80	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$112.03	1.03	1.04	\$118.92	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,192	\$136.66	1.04	1.04	\$146.91	\$0.03	\$0.22	\$0.80
DUAL-MEDS	3,659	\$173.19	1.00	1.03	\$178.67	\$0.00	\$0.59	\$50.00
ABAD & OAA	5,525	\$996.83	0.97	1.03	\$996.11	\$0.01	\$3.66	\$38.07
CAF	2,075	\$421.62	1.00	1.03	\$433.55	\$0.02	\$6.95	\$2.61
ACA 19-44	26,137	\$307.36	0.99	1.00	\$303.04	\$0.09	\$10.62	\$12.00
ACA 45-54	7,731	\$503.80	1.01	1.00	\$506.08	\$0.01	\$11.10	\$15.05
ACA 55-64	7,213	\$576.36	1.00	1.00	\$576.71	\$0.00	\$3.16	\$18.27
<b>Total</b>	<b>93,351</b>	<b>\$330.98</b>	-	-	<b>\$335.14</b>	<b>\$0.06</b>	<b>\$5.23</b>	<b>\$11.04</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
			Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	5,060		\$0.30	\$2.17	\$0.67	\$0.00	\$0.00
PLMA	1,874		\$0.32	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,192		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659		\$0.41	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	5,525		\$0.22	\$56.76	\$7.79	\$0.00	\$0.00
CAF	2,075		\$0.00	\$0.00	\$0.00	\$37.54	\$2.94
ACA 19-44	26,137		\$0.53	\$2.17	\$0.67	\$0.00	\$0.00
ACA 45-54	7,731		\$0.68	\$17.03	\$0.69	\$0.00	\$0.00
ACA 55-64	7,213		\$0.48	\$17.03	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>93,351</b>		<b>\$0.29</b>	<b>\$6.81</b>	<b>\$0.96</b>	<b>\$0.83</b>	<b>\$0.07</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,060	\$1.22	\$48.16	\$0.98	\$10.88	\$0.00	\$0.00	\$415.13
PLMA	1,874	\$1.56	\$40.60	\$0.83	\$12.84	\$0.00	\$0.00	\$467.72
CHILD 00-01	2,462	\$0.00	\$178.46	\$3.64	\$22.08	\$0.00	\$0.00	\$780.74
CHILD 01-05	9,423	\$0.00	\$14.06	\$0.29	\$3.56	\$0.00	\$0.00	\$137.34
CHILD 06-18	22,192	\$0.03	\$12.94	\$0.26	\$3.64	\$0.00	\$0.00	\$164.84
DUAL-MEDS	3,659	\$0.63	\$26.01	\$0.53	\$4.78	\$0.00	\$0.00	\$265.97
ABAD & OAA	5,525	\$7.78	\$142.21	\$2.90	\$34.49	\$0.00	\$0.00	\$1,289.99
CAF	2,075	\$5.57	\$18.85	\$0.38	\$6.69	\$0.00	\$0.00	\$515.11
ACA 19-44	26,137	\$1.64	\$37.39	\$0.76	\$10.16	\$0.00	\$0.00	\$379.07
ACA 45-54	7,731	\$3.43	\$76.90	\$1.57	\$17.61	\$0.00	\$0.00	\$650.13
ACA 55-64	7,213	\$2.48	\$84.01	\$1.71	\$20.25	\$0.00	\$0.00	\$724.80
<b>Total</b>	<b>93,351</b>	<b>\$1.65</b>	<b>\$45.81</b>	<b>\$0.93</b>	<b>\$10.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$419.73</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,781	\$320.38	1.04	0.93	\$316.57	\$0.14	\$13.04	\$7.75
PLMA	517	\$381.96	1.00	0.93	\$360.55	\$1.08	\$10.32	\$3.55
CHILD 00-01	698	\$556.69	1.00	0.93	\$525.57	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,871	\$112.03	1.02	0.93	\$107.80	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,298	\$136.66	1.00	0.93	\$129.08	\$0.03	\$1.91	\$0.80
DUAL-MEDS	1,387	\$173.19	1.00	0.93	\$163.08	\$0.00	\$0.40	\$50.00
ABAD & OAA	1,554	\$996.83	1.06	0.92	\$989.86	\$0.01	\$2.82	\$38.07
CAF	573	\$421.62	1.00	0.92	\$395.73	\$0.02	\$16.00	\$2.61
ACA 19-44	6,727	\$307.36	0.98	1.00	\$307.96	\$0.09	\$6.28	\$12.00
ACA 45-54	2,328	\$503.80	1.01	1.00	\$516.20	\$0.01	\$3.55	\$15.05
ACA 55-64	2,225	\$576.36	0.99	1.00	\$579.88	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>26,958</b>	<b>\$329.86</b>	-	-	<b>\$326.21</b>	<b>\$0.06</b>	<b>\$3.99</b>	<b>\$11.47</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$	0.30	\$ 4.05	\$ 0.67	\$ -	\$ -
PLMA	517	\$	0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$	0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$	0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,554	\$	0.22	\$ 39.92	\$ 7.79	\$ -	\$ -
CAF	573	\$	-	\$ -	\$ -	\$ 66.65	\$ 2.94
ACA 19-44	6,727	\$	0.53	\$ 4.05	\$ 0.67	\$ -	\$ -
ACA 45-54	2,328	\$	0.68	\$ 20.09	\$ 0.69	\$ -	\$ -
ACA 55-64	2,225	\$	0.48	\$ 20.09	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>26,958</b>	<b>\$</b>	<b>0.29</b>	<b>\$ 6.97</b>	<b>\$ 1.00</b>	<b>\$ 1.42</b>	<b>\$ 0.06</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$2.07	\$47.62	\$0.97	\$10.88	\$0.00	\$0.00	\$404.07
PLMA	517	\$1.38	\$34.92	\$0.71	\$12.84	\$0.00	\$0.00	\$425.67
CHILD 00-01	698	\$0.00	\$184.22	\$3.76	\$22.08	\$0.00	\$0.00	\$736.39
CHILD 01-05	2,871	\$0.00	\$11.09	\$0.23	\$3.56	\$0.00	\$0.00	\$123.20
CHILD 06-18	6,298	\$0.22	\$10.89	\$0.22	\$3.64	\$0.00	\$0.00	\$146.79
DUAL-MEDS	1,387	\$0.61	\$3.16	\$0.06	\$4.78	\$0.00	\$0.00	\$226.86
ABAD & OAA	1,554	\$5.77	\$156.40	\$3.19	\$34.49	\$0.00	\$0.00	\$1,278.54
CAF	573	\$10.05	\$18.24	\$0.37	\$6.69	\$0.00	\$0.00	\$519.30
ACA 19-44	6,727	\$1.35	\$39.37	\$0.80	\$10.16	\$0.00	\$0.00	\$383.26
ACA 45-54	2,328	\$2.91	\$69.51	\$1.42	\$17.61	\$0.00	\$0.00	\$647.71
ACA 55-64	2,225	\$2.60	\$91.80	\$1.87	\$20.25	\$0.00	\$0.00	\$737.03
<b>Total</b>	<b>26,958</b>	<b>\$1.59</b>	<b>\$45.28</b>	<b>\$0.92</b>	<b>\$10.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$410.14</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

## Appendix IV.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,120	\$320.38	0.99	1.08	\$342.96	\$0.14	\$5.77	\$7.75
PLMA	369	\$381.96	1.00	1.08	\$411.49	\$1.08	\$5.52	\$3.55
CHILD 00-01	498	\$556.69	1.00	1.08	\$599.82	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,056	\$112.03	0.96	1.08	\$115.67	\$0.00	\$0.00	\$0.52
CHILD 06-18	4,556	\$136.66	1.04	1.08	\$153.19	\$0.03	\$1.24	\$0.80
DUAL-MEDS	1,169	\$173.19	1.00	1.08	\$186.12	\$0.00	\$0.32	\$50.00
ABAD & OAA	1,435	\$996.83	0.98	1.08	\$1,047.71	\$0.01	\$1.57	\$38.07
CAF	498	\$421.62	1.00	1.07	\$451.64	\$0.02	\$12.60	\$2.61
ACA 19-44	4,911	\$307.36	1.12	1.00	\$344.78	\$0.09	\$8.75	\$12.00
ACA 45-54	1,941	\$503.80	1.15	1.00	\$578.32	\$0.01	\$4.16	\$15.05
ACA 55-64	2,012	\$576.36	1.24	1.00	\$713.63	\$0.00	\$1.09	\$18.27
<b>Total</b>	<b>20,565</b>	<b>\$346.19</b>	-	-	<b>\$387.43</b>	<b>\$0.06</b>	<b>\$3.71</b>	<b>\$12.37</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$	0.30	\$ 4.69	\$ 0.67	\$ -	\$ -
PLMA	369	\$	0.32	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$	0.00	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$	0.41	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,435	\$	0.22	\$ 61.10	\$ 7.79	\$ -	\$ -
CAF	498	\$	-	\$ -	\$ -	\$ 68.58	\$ 2.94
ACA 19-44	4,911	\$	0.53	\$ 4.69	\$ 0.67	\$ -	\$ -
ACA 45-54	1,941	\$	0.68	\$ 9.72	\$ 0.69	\$ -	\$ -
ACA 55-64	2,012	\$	0.48	\$ 9.72	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>20,565</b>	<b>\$</b>	<b>0.30</b>	<b>\$ 7.51</b>	<b>\$ 1.12</b>	<b>\$ 1.66</b>	<b>\$ 0.07</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$1.32	\$72.64	\$1.48	\$10.88	\$0.00	\$0.00	\$448.61
PLMA	369	\$0.81	\$68.54	\$1.40	\$12.84	\$0.00	\$0.00	\$505.56
CHILD 00-01	498	\$0.00	\$135.80	\$2.77	\$22.08	\$0.00	\$0.00	\$761.23
CHILD 01-05	2,056	\$0.00	\$13.81	\$0.28	\$3.56	\$0.00	\$0.00	\$133.84
CHILD 06-18	4,556	\$0.14	\$12.96	\$0.26	\$3.64	\$0.00	\$0.00	\$172.28
DUAL-MEDS	1,169	\$0.60	\$26.28	\$0.54	\$4.78	\$0.00	\$0.00	\$273.39
ABAD & OAA	1,435	\$8.03	\$169.68	\$3.46	\$34.49	\$0.00	\$0.00	\$1,372.13
CAF	498	\$9.88	\$28.43	\$0.58	\$6.69	\$0.00	\$0.00	\$583.97
ACA 19-44	4,911	\$1.71	\$59.08	\$1.21	\$10.16	\$0.00	\$0.00	\$443.65
ACA 45-54	1,941	\$1.77	\$103.48	\$2.11	\$17.61	\$0.00	\$0.00	\$733.60
ACA 55-64	2,012	\$1.39	\$141.36	\$2.88	\$20.25	\$0.00	\$0.00	\$909.76
<b>Total</b>	<b>20,565</b>	<b>\$1.66</b>	<b>\$64.45</b>	<b>\$1.32</b>	<b>\$11.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$493.08</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,416	\$369.53	0.99	0.97	\$353.51	\$0.04	\$5.61	\$8.02
PLMA	1,848	\$385.49	1.00	0.97	\$374.40	\$0.08	\$6.39	\$3.68
CHILD 00-01	3,282	\$555.73	1.00	0.97	\$541.18	\$0.00	\$0.00	\$0.78
CHILD 01-05	14,356	\$107.31	0.97	0.97	\$101.29	\$0.00	\$0.00	\$0.53
CHILD 06-18	32,652	\$130.74	0.96	0.97	\$122.65	\$0.01	\$1.02	\$0.83
DUAL-MEDS	4,090	\$147.59	1.00	0.97	\$143.82	\$0.01	\$0.21	\$51.75
ABAD & OAA	4,773	\$1,126.82	1.01	0.97	\$1,106.10	\$0.01	\$1.79	\$39.40
CAF	1,312	\$442.47	1.00	0.97	\$428.48	\$0.03	\$13.09	\$2.70
ACA 19-44	22,321	\$333.00	1.00	1.00	\$332.97	\$0.03	\$6.27	\$12.42
ACA 45-54	6,902	\$568.29	0.99	1.00	\$564.29	\$0.01	\$5.00	\$15.58
ACA 55-64	5,513	\$658.62	1.00	1.00	\$658.88	\$0.00	\$1.25	\$18.91
<b>Total</b>	<b>102,465</b>	<b>\$311.28</b>	-	-	<b>\$304.79</b>	<b>\$0.02</b>	<b>\$2.77</b>	<b>\$9.56</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,416	\$0.05	\$2.13	\$0.38	\$0.00	\$0.00
PLMA	1,848	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.29	\$50.12	\$7.63	\$0.00	\$0.00
CAF	1,312	\$0.12	\$0.00	\$0.00	\$73.82	\$2.49
ACA 19-44	22,321	\$0.14	\$2.13	\$0.39	\$0.00	\$0.00
ACA 45-54	6,902	\$0.80	\$19.93	\$0.39	\$0.00	\$0.00
ACA 55-64	5,513	\$0.34	\$19.93	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>102,465</b>	<b>\$0.12</b>	<b>\$5.33</b>	<b>\$0.67</b>	<b>\$0.95</b>	<b>\$0.03</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,416	\$0.92	\$30.52	\$0.62	\$11.96	\$0.00	\$0.00	\$413.78
PLMA	1,848	\$0.79	\$26.62	\$0.54	\$12.60	\$0.00	\$0.00	\$425.32
CHILD 00-01	3,282	\$0.00	\$150.62	\$3.07	\$21.84	\$0.00	\$0.00	\$717.50
CHILD 01-05	14,356	\$0.00	\$10.50	\$0.21	\$3.52	\$0.00	\$0.00	\$116.06
CHILD 06-18	32,652	\$0.12	\$7.53	\$0.15	\$3.57	\$0.00	\$0.00	\$135.88
DUAL-MEDS	4,090	\$0.51	\$4.25	\$0.09	\$3.46	\$0.00	\$0.00	\$208.26
ABAD & OAA	4,773	\$6.72	\$140.05	\$2.86	\$37.96	\$0.00	\$0.00	\$1,392.92
CAF	1,312	\$10.52	\$9.97	\$0.20	\$5.93	\$0.00	\$0.00	\$547.36
ACA 19-44	22,321	\$1.04	\$21.69	\$0.44	\$10.55	\$0.00	\$0.00	\$388.08
ACA 45-54	6,902	\$3.04	\$54.91	\$1.12	\$19.10	\$0.00	\$0.00	\$684.16
ACA 55-64	5,513	\$2.55	\$78.29	\$1.60	\$22.31	\$0.00	\$0.00	\$804.46
<b>Total</b>	<b>102,465</b>	<b>\$1.14</b>	<b>\$30.24</b>	<b>\$0.62</b>	<b>\$9.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$366.19</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

## Appendix IV.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,339	\$369.53	1.07	0.99	\$394.89	\$0.04	\$9.06	\$8.02
PLMA	453	\$385.49	1.00	1.00	\$383.76	\$0.08	\$11.74	\$3.68
CHILD 00-01	693	\$555.73	1.00	1.00	\$554.72	\$0.00	\$0.00	\$0.78
CHILD 01-05	3,118	\$107.31	1.08	1.00	\$115.77	\$0.00	\$0.00	\$0.53
CHILD 06-18	7,383	\$130.74	1.02	1.00	\$132.95	\$0.01	\$1.77	\$0.83
DUAL-MEDS	415	\$147.59	1.00	1.00	\$147.42	\$0.01	\$0.33	\$51.75
ABAD & OAA	755	\$1,126.82	1.10	0.99	\$1,234.68	\$0.01	\$0.89	\$39.40
CAF	288	\$442.47	1.00	0.99	\$439.20	\$0.03	\$19.34	\$2.70
ACA 19-44	5,466	\$333.00	0.99	1.00	\$329.21	\$0.03	\$10.59	\$12.42
ACA 45-54	1,794	\$568.29	0.92	1.00	\$523.85	\$0.01	\$8.45	\$15.58
ACA 55-64	1,558	\$658.62	0.99	1.00	\$654.13	\$0.00	\$2.12	\$18.91
<b>Total</b>	<b>23,261</b>	<b>\$312.07</b>	-	-	<b>\$314.14</b>	<b>\$0.02</b>	<b>\$4.87</b>	<b>\$8.51</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs		Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
			Increase	Adjustment	Adjustment	Adjustment	Adjustment
TANF	1,339	\$	0.05	\$ 0.98	\$ 0.38	\$ -	\$ -
PLMA	453	\$	0.22	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,118	\$	-	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$	-	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$	-	\$ -	\$ 4.16	\$ -	\$ -
ABAD & OAA	755	\$	0.29	\$ 70.25	\$ 7.63	\$ -	\$ -
CAF	288	\$	0.12	\$ -	\$ -	\$ 81.10	\$ 2.49
ACA 19-44	5,466	\$	0.14	\$ 0.98	\$ 0.39	\$ -	\$ -
ACA 45-54	1,794	\$	0.80	\$ 13.89	\$ 0.39	\$ -	\$ -
ACA 55-64	1,558	\$	0.34	\$ 13.89	\$ 0.40	\$ -	\$ -
<b>Total</b>	<b>23,261</b>	<b>\$</b>	<b>0.14</b>	<b>\$ 4.57</b>	<b>\$ 0.49</b>	<b>\$ 1.01</b>	<b>\$ 0.03</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$1.18	\$41.72	\$0.85	\$11.96	\$0.00	\$0.00	\$469.14
PLMA	453	\$1.41	\$32.64	\$0.67	\$12.60	\$0.00	\$0.00	\$446.81
CHILD 00-01	693	\$0.00	\$119.08	\$2.43	\$21.84	\$0.00	\$0.00	\$698.84
CHILD 01-05	3,118	\$0.00	\$9.76	\$0.20	\$3.52	\$0.00	\$0.00	\$129.79
CHILD 06-18	7,383	\$0.20	\$14.96	\$0.31	\$3.57	\$0.00	\$0.00	\$154.61
DUAL-MEDS	415	\$0.53	\$6.06	\$0.12	\$3.46	\$0.00	\$0.00	\$213.83
ABAD & OAA	755	\$8.89	\$237.48	\$4.85	\$37.96	\$0.00	\$0.00	\$1,642.32
CAF	288	\$12.10	\$16.73	\$0.34	\$5.93	\$0.00	\$0.00	\$580.09
ACA 19-44	5,466	\$1.41	\$27.77	\$0.57	\$10.55	\$0.00	\$0.00	\$394.06
ACA 45-54	1,794	\$2.73	\$50.91	\$1.04	\$19.10	\$0.00	\$0.00	\$636.75
ACA 55-64	1,558	\$1.95	\$86.00	\$1.76	\$22.31	\$0.00	\$0.00	\$801.81
<b>Total</b>	<b>23,261</b>	<b>\$1.28</b>	<b>\$36.87</b>	<b>\$0.75</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382.69</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) Optumas

## Appendix IV.Q: CCO-B BCCP

CCO	May 2015 MMs	Regional Base		Risk Factor				Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
		PMPM	Risk Score	A/B Adjustment	CCO Adjustment	PMPM				
Allcare CCO, Inc.	35	\$ 1,441.94	1.00	0.98	1.00	\$ 1,412.32	\$ -	\$ 3.04	\$ 38.07	
Cascade Health Alliance, LLC.	5	\$ 1,791.20	1.00	0.80	1.00	\$ 1,383.05	\$ -	\$ 3.00	\$ 44.04	
Columbia-Pacific CCO, LLC.	20	\$ 1,706.73	1.00	1.06	1.00	\$ 1,799.12	\$ -	\$ 1.69	\$ 39.40	
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 1,441.94	1.00	0.93	1.00	\$ 1,343.35	\$ -	\$ 3.04	\$ 38.07	
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 1,791.20	1.00	1.05	1.00	\$ 1,822.48	\$ -	\$ 3.00	\$ 44.04	
FamilyCare, Inc.	96	\$ 1,331.17	1.00	1.00	1.00	\$ 1,331.74	\$ -	\$ 4.42	\$ 34.76	
Health Share of Oregon	74	\$ 1,331.17	1.00	1.00	1.00	\$ 1,330.44	\$ -	\$ 4.42	\$ 34.76	
InterCommunity Health Network, Inc.	26	\$ 1,706.73	1.00	1.02	1.00	\$ 1,733.16	\$ -	\$ 1.69	\$ 39.40	
Jackson County CCO, LLC.	29	\$ 1,441.94	1.00	0.98	1.00	\$ 1,404.10	\$ -	\$ 3.04	\$ 38.07	
PacificSource Community Solutions, Inc. (Central)	9	\$ 1,791.20	1.00	0.89	1.00	\$ 1,550.40	\$ -	\$ 3.00	\$ 44.04	
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 1,791.20	1.00	1.07	1.00	\$ 1,857.02	\$ -	\$ 3.00	\$ 44.04	
Primary Health of Josephine County, LLC	11	\$ 1,441.94	1.00	0.93	1.00	\$ 1,342.21	\$ -	\$ 3.04	\$ 38.07	
Trillium Community Health Plan, Inc.	52	\$ 1,441.94	1.00	1.04	1.00	\$ 1,501.18	\$ -	\$ 3.04	\$ 38.07	
Western Oregon Advanced Health, LLC	15	\$ 1,441.94	1.00	1.09	1.00	\$ 1,563.80	\$ -	\$ 3.04	\$ 38.07	
Willamette Valley Community Health, LLC	36	\$ 1,706.73	1.00	0.96	1.00	\$ 1,643.85	\$ -	\$ 1.69	\$ 39.40	
Yamhill County Care Organization, Inc.	12	\$ 1,706.73	1.00	0.99	1.00	\$ 1,684.96	\$ -	\$ 1.69	\$ 39.40	
<b>Statewide</b>	<b>513</b>	<b>\$ 1,514.34</b>				<b>\$ 1,514.34</b>	<b>\$ -</b>	<b>\$ 3.24</b>	<b>\$ 38.25</b>	

CCO	May 2015 MMs	Chemical Dependency		Breakthrough Therapy		ACT/SE		Children's Wrap-Around		CANS	
		Increase		Adjustment		Adjustment		Adjustment		Adjustment	
Allcare CCO, Inc.	35	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
Cascade Health Alliance, LLC.	5	\$ -	\$ -	\$ 77.64	\$ -	\$ 9.15	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia-Pacific CCO, LLC.	20	\$ 0.29	\$ -	\$ 57.28	\$ -	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$ -	\$ 77.64	\$ -	\$ 9.15	\$ -	\$ -	\$ -	\$ -	\$ -
FamilyCare, Inc.	96	\$ -	\$ -	\$ 60.01	\$ -	\$ 10.27	\$ -	\$ -	\$ -	\$ -	\$ -
Health Share of Oregon	74	\$ -	\$ -	\$ 60.01	\$ -	\$ 10.27	\$ -	\$ -	\$ -	\$ -	\$ -
InterCommunity Health Network, Inc.	26	\$ 0.29	\$ -	\$ 57.28	\$ -	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson County CCO, LLC.	29	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$ -	\$ 77.64	\$ -	\$ 9.15	\$ -	\$ -	\$ -	\$ -	\$ -
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$ -	\$ 77.64	\$ -	\$ 9.15	\$ -	\$ -	\$ -	\$ -	\$ -
Primary Health of Josephine County, LLC	11	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
Trillium Community Health Plan, Inc.	52	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
Western Oregon Advanced Health, LLC	15	\$ 0.22	\$ -	\$ 64.66	\$ -	\$ 7.79	\$ -	\$ -	\$ -	\$ -	\$ -
Willamette Valley Community Health, LLC	36	\$ 0.29	\$ -	\$ 57.28	\$ -	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -
Yamhill County Care Organization, Inc.	12	\$ 0.29	\$ -	\$ 57.28	\$ -	\$ 7.63	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Statewide</b>	<b>513</b>	<b>\$ 0.12</b>	<b>\$ -</b>	<b>\$ 64.01</b>	<b>\$ -</b>	<b>\$ 8.82</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix IV. CCO-B Rate Range Development Summary (RRDS) **Optumas**

CCO	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
Allcare CCO, Inc.	35	\$ 8.89	\$ 186.58	\$ 3.81	\$ 50.14	\$ -	\$ -	\$ 1,775.51
Cascade Health Alliance, LLC.	5	\$ 10.54	\$ 718.78	\$ 14.67	\$ 67.62	\$ -	\$ -	\$ 2,328.48
Columbia-Pacific CCO, LLC.	20	\$ 7.86	\$ 118.51	\$ 2.42	\$ 61.53	\$ -	\$ -	\$ 2,095.73
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 8.89	\$ 178.20	\$ 3.64	\$ 50.14	\$ -	\$ -	\$ 1,698.00
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 10.54	\$ 444.43	\$ 9.07	\$ 67.62	\$ -	\$ -	\$ 2,487.98
FamilyCare, Inc.	96	\$ 8.77	\$ 162.81	\$ 3.32	\$ 49.49	\$ -	\$ -	\$ 1,665.59
Health Share of Oregon	74	\$ 8.77	\$ 291.06	\$ 5.94	\$ 49.49	\$ -	\$ -	\$ 1,795.15
InterCommunity Health Network, Inc.	26	\$ 7.86	\$ 475.80	\$ 9.71	\$ 61.53	\$ -	\$ -	\$ 2,394.36
Jackson County CCO, LLC.	29	\$ 8.89	\$ 83.59	\$ 1.71	\$ 50.14	\$ -	\$ -	\$ 1,662.20
PacificSource Community Solutions, Inc. (Central)	9	\$ 10.54	\$ 588.72	\$ 12.01	\$ 67.62	\$ -	\$ -	\$ 2,363.12
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 10.54	\$ 204.26	\$ 4.17	\$ 67.62	\$ -	\$ -	\$ 2,277.43
Primary Health of Josephine County, LLC	11	\$ 8.89	\$ 164.35	\$ 3.35	\$ 50.14	\$ -	\$ -	\$ 1,682.71
Trillium Community Health Plan, Inc.	52	\$ 8.89	\$ 154.68	\$ 3.16	\$ 50.14	\$ -	\$ -	\$ 1,831.83
Western Oregon Advanced Health, LLC	15	\$ 8.89	\$ 339.39	\$ 6.93	\$ 50.14	\$ -	\$ -	\$ 2,082.93
Willamette Valley Community Health, LLC	36	\$ 7.86	\$ 249.45	\$ 5.09	\$ 61.53	\$ -	\$ -	\$ 2,074.07
Yamhill County Care Organization, Inc.	12	\$ 7.86	\$ 134.96	\$ 2.75	\$ 61.53	\$ -	\$ -	\$ 1,998.35
<b>Statewide</b>	<b>513</b>	<b>\$ 8.95</b>	<b>\$ 232.14</b>	<b>\$ 4.74</b>	<b>\$ 55.04</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,929.65</b>

**Appendix V. CCO-E Rate Range Development Summary (RRDS)**

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,123	\$31.70	0.96	0.98	\$29.64	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$18.99	1.00	0.97	\$18.47	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$3.60	1.00	0.98	\$3.50	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$9.77	0.92	0.98	\$8.73	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$33.01	0.94	0.97	\$30.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$38.38	1.00	0.97	\$37.25	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$126.93	1.02	0.97	\$125.51	\$0.00	\$0.00	\$38.07
CAF	711	\$243.57	1.00	0.97	\$235.63	\$0.00	\$0.00	\$2.61
ACA 19-44	12,607	\$35.77	0.99	1.00	\$35.35	\$0.00	\$0.00	\$12.00
ACA 45-54	4,490	\$39.22	0.93	1.00	\$36.47	\$0.00	\$0.00	\$15.05
ACA 55-64	4,565	\$37.11	0.89	1.00	\$33.07	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>50,347</b>	<b>\$38.24</b>	-	-	<b>\$36.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.58</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$30.23	\$2.94
ACA 19-44	12,607	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	4,490	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	4,565	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>50,347</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.87</b>	<b>\$0.43</b>	<b>\$0.04</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,123	\$0.08	\$0.79	\$0.02	\$0.00	\$0.00	\$0.00	\$38.95
PLMA	1,127	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$22.20
CHILD 00-01	1,460	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$4.30
CHILD 01-05	5,994	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9.32
CHILD 06-18	11,972	\$0.00	\$0.38	\$0.01	\$0.00	\$0.00	\$0.00	\$31.25
DUAL-MEDS	1,909	\$0.51	\$0.41	\$0.01	\$0.00	\$0.00	\$0.00	\$92.52
ABAD & OAA	2,390	\$0.89	\$7.66	\$0.16	\$0.00	\$0.00	\$0.00	\$180.07
CAF	711	\$3.90	\$2.23	\$0.05	\$0.00	\$0.00	\$0.00	\$277.59
ACA 19-44	12,607	\$0.08	\$1.63	\$0.03	\$0.00	\$0.00	\$0.00	\$49.76
ACA 45-54	4,490	\$0.08	\$1.66	\$0.03	\$0.00	\$0.00	\$0.00	\$53.98
ACA 55-64	4,565	\$0.08	\$1.47	\$0.03	\$0.00	\$0.00	\$0.00	\$53.61
<b>Total</b>	<b>50,347</b>	<b>\$0.15</b>	<b>\$1.26</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49.69</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$36.28	1.01	0.83	\$30.43	\$0.00	\$0.00	\$8.97
PLMA	358	\$19.01	1.00	0.83	\$15.79	\$0.00	\$0.00	\$4.11
CHILD 00-01	567	\$3.65	1.00	0.83	\$3.03	\$0.00	\$0.00	\$0.87
CHILD 01-05	2,142	\$4.82	1.03	0.83	\$4.08	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,341	\$33.09	1.02	0.83	\$27.98	\$0.00	\$0.00	\$0.93
DUAL-MEDS	667	\$34.41	1.00	0.85	\$29.08	\$0.00	\$0.00	\$57.83
ABAD & OAA	940	\$133.67	0.98	0.83	\$108.59	\$0.00	\$0.00	\$44.04
CAF	333	\$269.38	1.00	0.83	\$223.62	\$0.00	\$0.00	\$3.02
ACA 19-44	3,916	\$39.12	0.84	1.00	\$32.85	\$0.00	\$0.00	\$13.89
ACA 45-54	1,409	\$51.25	0.93	1.00	\$47.67	\$0.00	\$0.00	\$17.41
ACA 55-64	1,229	\$57.47	0.98	1.00	\$56.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>16,959</b>	<b>\$43.37</b>			<b>\$37.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.95</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	0.51	\$ -	\$ -
PLMA	358	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	5.45	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	9.15	\$ -	\$ -
CAF	333	\$ -	\$ -	-	\$ -	\$ 3.78
ACA 19-44	3,916	\$ -	\$ -	0.51	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	0.51	\$ -	\$ -
ACA 55-64	1,229	\$ -	\$ -	0.51	\$ -	\$ -
<b>Total</b>	<b>16,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.95</b>	<b>\$ -</b>	<b>\$ 0.07</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.06	\$9.41	\$0.19	\$0.00	\$0.00	\$0.00	\$49.56
PLMA	358	\$0.00	\$6.17	\$0.13	\$0.00	\$0.00	\$0.00	\$26.20
CHILD 00-01	567	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$4.05
CHILD 01-05	2,142	\$0.00	\$0.52	\$0.01	\$0.00	\$0.00	\$0.00	\$5.21
CHILD 06-18	4,341	\$0.00	\$3.74	\$0.08	\$0.00	\$0.00	\$0.00	\$32.72
DUAL-MEDS	667	\$0.64	\$8.05	\$0.16	\$0.00	\$0.00	\$0.00	\$101.21
ABAD & OAA	940	\$1.04	\$26.63	\$0.54	\$0.00	\$0.00	\$0.00	\$190.00
CAF	333	\$0.44	\$31.52	\$0.64	\$0.00	\$0.00	\$0.00	\$263.02
ACA 19-44	3,916	\$0.06	\$7.31	\$0.15	\$0.00	\$0.00	\$0.00	\$54.77
ACA 45-54	1,409	\$0.06	\$10.76	\$0.22	\$0.00	\$0.00	\$0.00	\$76.64
ACA 55-64	1,229	\$0.06	\$17.11	\$0.35	\$0.00	\$0.00	\$0.00	\$95.17
<b>Total</b>	<b>16,959</b>	<b>\$0.12</b>	<b>\$7.98</b>	<b>\$0.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58.40</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,523	\$25.95	1.02	1.06	\$28.17	\$0.00	\$0.00	\$8.02
PLMA	480	\$12.37	1.00	1.06	\$13.15	\$0.00	\$0.00	\$3.68
CHILD 00-01	681	\$0.97	1.00	1.07	\$1.03	\$0.00	\$0.00	\$0.78
CHILD 01-05	2,936	\$4.93	1.06	1.07	\$5.55	\$0.00	\$0.00	\$0.53
CHILD 06-18	6,717	\$26.99	1.02	1.07	\$29.23	\$0.00	\$0.00	\$0.83
DUAL-MEDS	617	\$42.72	1.00	1.07	\$45.57	\$0.00	\$0.00	\$51.75
ABAD & OAA	1,268	\$126.24	1.00	1.06	\$133.73	\$0.00	\$0.00	\$39.40
CAF	431	\$283.44	1.00	1.06	\$300.41	\$0.00	\$0.00	\$2.70
ACA 19-44	6,491	\$29.54	1.07	1.00	\$31.72	\$0.00	\$0.00	\$12.42
ACA 45-54	2,456	\$39.35	1.11	1.00	\$43.84	\$0.00	\$0.00	\$15.58
ACA 55-64	2,375	\$41.18	1.04	1.00	\$42.81	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>25,973</b>	<b>\$36.06</b>			<b>\$38.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.34</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,523	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	1,268	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$41.24	\$2.49
ACA 19-44	6,491	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	2,456	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	2,375	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>25,973</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.66</b>	<b>\$0.68</b>	<b>\$0.04</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,523	\$0.04	\$0.70	\$0.01	\$0.00	\$0.00	\$0.00	\$37.34
PLMA	480	\$0.00	\$0.87	\$0.02	\$0.00	\$0.00	\$0.00	\$17.71
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.08
CHILD 06-18	6,717	\$0.00	\$0.25	\$0.01	\$0.00	\$0.00	\$0.00	\$30.32
DUAL-MEDS	617	\$0.49	\$0.47	\$0.01	\$0.00	\$0.00	\$0.00	\$102.44
ABAD & OAA	1,268	\$0.86	\$5.50	\$0.11	\$0.00	\$0.00	\$0.00	\$187.23
CAF	431	\$5.14	\$1.70	\$0.03	\$0.00	\$0.00	\$0.00	\$353.72
ACA 19-44	6,491	\$0.05	\$1.06	\$0.02	\$0.00	\$0.00	\$0.00	\$45.66
ACA 45-54	2,456	\$0.05	\$1.35	\$0.03	\$0.00	\$0.00	\$0.00	\$61.23
ACA 55-64	2,375	\$0.05	\$0.90	\$0.02	\$0.00	\$0.00	\$0.00	\$63.09
<b>Total</b>	<b>25,973</b>	<b>\$0.16</b>	<b>\$0.90</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.50</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,074	\$36.28	1.03	1.10	\$40.89	\$0.00	\$0.00	\$8.97
PLMA	988	\$19.01	1.00	1.10	\$20.81	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,601	\$3.65	1.00	1.10	\$3.99	\$0.00	\$0.00	\$0.87
CHILD 01-05	7,127	\$4.82	0.94	1.09	\$4.95	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,011	\$33.09	0.97	1.09	\$34.96	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,381	\$34.41	1.00	1.12	\$38.31	\$0.00	\$0.00	\$57.83
ABAD & OAA	2,323	\$133.67	0.99	1.10	\$145.25	\$0.00	\$0.00	\$44.04
CAF	718	\$269.38	1.00	1.10	\$294.67	\$0.00	\$0.00	\$3.02
ACA 19-44	10,195	\$39.12	1.05	1.00	\$40.84	\$0.00	\$0.00	\$13.89
ACA 45-54	3,533	\$51.25	1.18	1.00	\$60.59	\$0.00	\$0.00	\$17.41
ACA 55-64	3,233	\$57.47	1.12	1.00	\$64.44	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>49,184</b>	<b>\$40.34</b>			<b>\$43.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.31</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,074	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	2,323	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$104.61	\$3.78
ACA 19-44	10,195	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	3,533	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	3,233	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>49,184</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.79</b>	<b>\$1.53</b>	<b>\$0.06</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,074	\$0.06	\$11.46	\$0.23	\$0.00	\$0.00	\$0.00	\$62.12
PLMA	988	\$0.00	\$6.44	\$0.13	\$0.00	\$0.00	\$0.00	\$31.49
CHILD 00-01	1,601	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4.96
CHILD 01-05	7,127	\$0.00	\$0.58	\$0.01	\$0.00	\$0.00	\$0.00	\$6.13
CHILD 06-18	15,011	\$0.00	\$7.25	\$0.15	\$0.00	\$0.00	\$0.00	\$43.29
DUAL-MEDS	1,381	\$0.64	\$5.78	\$0.12	\$0.00	\$0.00	\$0.00	\$108.13
ABAD & OAA	2,323	\$1.04	\$26.84	\$0.55	\$0.00	\$0.00	\$0.00	\$226.87
CAF	718	\$12.73	\$92.23	\$1.88	\$0.00	\$0.00	\$0.00	\$512.91
ACA 19-44	10,195	\$0.06	\$10.50	\$0.21	\$0.00	\$0.00	\$0.00	\$66.01
ACA 45-54	3,533	\$0.06	\$15.58	\$0.32	\$0.00	\$0.00	\$0.00	\$94.47
ACA 55-64	3,233	\$0.06	\$17.39	\$0.35	\$0.00	\$0.00	\$0.00	\$103.89
<b>Total</b>	<b>49,184</b>	<b>\$0.28</b>	<b>\$10.36</b>	<b>\$0.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67.31</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

## Appendix V.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	7,028	\$17.34	0.95	1.00	\$16.52	\$0.00	\$0.00	\$7.08
PLMA	2,845	\$10.26	1.00	1.00	\$10.26	\$0.00	\$0.00	\$3.25
CHILD 00-01	4,176	\$0.17	1.00	1.00	\$0.17	\$0.00	\$0.00	\$0.69
CHILD 01-05	15,084	\$2.92	0.96	1.00	\$2.82	\$0.00	\$0.00	\$0.47
CHILD 06-18	29,957	\$23.70	0.98	1.00	\$23.32	\$0.00	\$0.00	\$0.73
DUAL-MEDS	1,615	\$37.06	1.00	1.00	\$37.10	\$0.00	\$0.00	\$45.66
ABAD & OAA	3,029	\$98.18	0.87	1.00	\$85.31	\$0.00	\$0.00	\$34.76
CAF	1,591	\$234.86	1.00	1.00	\$235.01	\$0.00	\$0.00	\$2.38
ACA 19-44	40,391	\$21.59	0.90	1.00	\$19.34	\$0.00	\$0.00	\$10.96
ACA 45-54	10,827	\$23.64	0.85	1.00	\$20.05	\$0.00	\$0.00	\$13.74
ACA 55-64	9,058	\$14.78	0.87	1.00	\$12.82	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>125,600</b>	<b>\$23.08</b>			<b>\$21.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.09</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,028	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
PLMA	2,845	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,957	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$10.27	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$41.94	\$2.22
ACA 19-44	40,391	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 45-54	10,827	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 55-64	9,058	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>125,600</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.44</b>	<b>\$0.53</b>	<b>\$0.03</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,028	\$0.03	\$0.91	\$0.02	\$0.00	\$0.00	\$0.00	\$24.79
PLMA	2,845	\$0.00	\$0.59	\$0.01	\$0.00	\$0.00	\$0.00	\$14.11
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.86
CHILD 01-05	15,084	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3.30
CHILD 06-18	29,957	\$0.00	\$0.67	\$0.01	\$0.00	\$0.00	\$0.00	\$24.73
DUAL-MEDS	1,615	\$0.58	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$88.51
ABAD & OAA	3,029	\$1.17	\$5.50	\$0.11	\$0.00	\$0.00	\$0.00	\$137.12
CAF	1,591	\$5.19	\$3.26	\$0.07	\$0.00	\$0.00	\$0.00	\$290.06
ACA 19-44	40,391	\$0.03	\$1.61	\$0.03	\$0.00	\$0.00	\$0.00	\$32.20
ACA 45-54	10,827	\$0.03	\$1.35	\$0.03	\$0.00	\$0.00	\$0.00	\$35.44
ACA 55-64	9,058	\$0.03	\$0.52	\$0.01	\$0.00	\$0.00	\$0.00	\$30.30
<b>Total</b>	<b>125,600</b>	<b>\$0.12</b>	<b>\$1.07</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31.75</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

## Appendix V.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	12,227	\$17.34	1.03	1.00	\$17.81	\$0.00	\$0.00	\$7.08
PLMA	4,031	\$10.26	1.00	1.00	\$10.25	\$0.00	\$0.00	\$3.25
CHILD 00-01	5,936	\$0.17	1.00	1.00	\$0.17	\$0.00	\$0.00	\$0.69
CHILD 01-05	27,708	\$2.92	1.02	1.00	\$2.98	\$0.00	\$0.00	\$0.47
CHILD 06-18	67,117	\$23.70	1.01	1.00	\$23.87	\$0.00	\$0.00	\$0.73
DUAL-MEDS	15,346	\$37.06	1.00	1.00	\$37.06	\$0.00	\$0.00	\$45.66
ABAD & OAA	14,176	\$98.18	1.03	1.00	\$100.93	\$0.00	\$0.00	\$34.76
CAF	2,853	\$234.86	1.00	1.00	\$234.78	\$0.00	\$0.00	\$2.38
ACA 19-44	60,390	\$21.59	1.07	1.00	\$23.10	\$0.00	\$0.00	\$10.96
ACA 45-54	18,050	\$23.64	1.09	1.00	\$25.79	\$0.00	\$0.00	\$13.74
ACA 55-64	15,349	\$14.78	1.08	1.00	\$15.93	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>243,183</b>	<b>\$26.79</b>			<b>\$27.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.41</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,227	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	14,176	\$0.00	\$0.00	\$10.27	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$49.96	\$2.22
ACA 19-44	60,390	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 45-54	18,050	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 55-64	15,349	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>243,183</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.01</b>	<b>\$0.59</b>	<b>\$0.03</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,227	\$0.03	\$1.25	\$0.03	\$0.00	\$0.00	\$0.00	\$26.43
PLMA	4,031	\$0.00	\$1.27	\$0.03	\$0.00	\$0.00	\$0.00	\$14.79
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.86
CHILD 01-05	27,708	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3.46
CHILD 06-18	67,117	\$0.00	\$0.86	\$0.02	\$0.00	\$0.00	\$0.00	\$25.48
DUAL-MEDS	15,346	\$0.58	\$0.44	\$0.01	\$0.00	\$0.00	\$0.00	\$88.69
ABAD & OAA	14,176	\$1.17	\$8.45	\$0.17	\$0.00	\$0.00	\$0.00	\$155.76
CAF	2,853	\$6.13	\$3.80	\$0.08	\$0.00	\$0.00	\$0.00	\$299.35
ACA 19-44	60,390	\$0.03	\$2.06	\$0.04	\$0.00	\$0.00	\$0.00	\$36.43
ACA 45-54	18,050	\$0.03	\$1.92	\$0.04	\$0.00	\$0.00	\$0.00	\$41.75
ACA 55-64	15,349	\$0.03	\$0.77	\$0.02	\$0.00	\$0.00	\$0.00	\$33.67
<b>Total</b>	<b>243,183</b>	<b>\$0.19</b>	<b>\$1.59</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41.48</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,266	\$25.95	0.98	1.02	\$26.04	\$0.00	\$0.00	\$8.02
PLMA	1,041	\$12.37	1.00	1.02	\$12.66	\$0.00	\$0.00	\$3.68
CHILD 00-01	1,586	\$0.97	1.00	1.03	\$0.99	\$0.00	\$0.00	\$0.78
CHILD 01-05	6,536	\$4.93	1.00	1.03	\$5.08	\$0.00	\$0.00	\$0.53
CHILD 06-18	14,588	\$26.99	1.06	1.03	\$29.47	\$0.00	\$0.00	\$0.83
DUAL-MEDS	2,329	\$42.72	1.00	1.03	\$43.89	\$0.00	\$0.00	\$51.75
ABAD & OAA	3,169	\$126.24	0.96	1.02	\$123.86	\$0.00	\$0.00	\$39.40
CAF	848	\$283.44	1.00	1.02	\$289.40	\$0.00	\$0.00	\$2.70
ACA 19-44	14,656	\$29.54	0.97	1.00	\$28.70	\$0.00	\$0.00	\$12.42
ACA 45-54	4,583	\$39.35	0.98	1.00	\$38.57	\$0.00	\$0.00	\$15.58
ACA 55-64	4,305	\$41.18	0.98	1.00	\$40.36	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>56,908</b>	<b>\$36.12</b>			<b>\$36.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.06</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,266	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	3,169	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$67.66	\$2.49
ACA 19-44	14,656	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	4,583	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	4,305	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>56,908</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.78</b>	<b>\$1.01</b>	<b>\$0.04</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,266	\$0.04	\$0.79	\$0.02	\$0.00	\$0.00	\$0.00	\$35.29
PLMA	1,041	\$0.00	\$0.49	\$0.01	\$0.00	\$0.00	\$0.00	\$16.84
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.77
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.62
CHILD 06-18	14,588	\$0.00	\$0.46	\$0.01	\$0.00	\$0.00	\$0.00	\$30.76
DUAL-MEDS	2,329	\$0.49	\$0.58	\$0.01	\$0.00	\$0.00	\$0.00	\$100.89
ABAD & OAA	3,169	\$0.86	\$5.88	\$0.12	\$0.00	\$0.00	\$0.00	\$177.74
CAF	848	\$8.24	\$1.43	\$0.03	\$0.00	\$0.00	\$0.00	\$371.94
ACA 19-44	14,656	\$0.05	\$1.40	\$0.03	\$0.00	\$0.00	\$0.00	\$42.98
ACA 45-54	4,583	\$0.05	\$1.50	\$0.03	\$0.00	\$0.00	\$0.00	\$56.11
ACA 55-64	4,305	\$0.05	\$1.11	\$0.02	\$0.00	\$0.00	\$0.00	\$60.84
<b>Total</b>	<b>56,908</b>	<b>\$0.21</b>	<b>\$1.11</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.68</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,683	\$31.70	1.02	0.97	\$31.43	\$0.00	\$0.00	\$7.75
PLMA	494	\$18.99	1.00	0.97	\$18.36	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$3.60	1.00	0.97	\$3.48	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$9.77	1.10	0.97	\$10.43	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,751	\$33.01	0.99	0.97	\$31.66	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$38.38	1.00	0.97	\$37.04	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$126.93	1.04	0.97	\$127.33	\$0.00	\$0.00	\$38.07
CAF	548	\$243.57	1.00	0.96	\$234.26	\$0.00	\$0.00	\$2.61
ACA 19-44	7,348	\$35.77	0.98	1.00	\$35.06	\$0.00	\$0.00	\$12.00
ACA 45-54	2,440	\$39.22	0.98	1.00	\$38.23	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$37.11	1.04	1.00	\$38.60	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>30,173</b>	<b>\$39.12</b>	-	-	<b>\$38.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.68</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,683	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,751	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$41.62	\$2.94
ACA 19-44	7,348	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	2,440	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	2,225	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>30,173</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.81</b>	<b>\$0.76</b>	<b>\$0.05</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,683	\$0.08	\$1.18	\$0.02	\$0.00	\$0.00	\$0.00	\$41.14
PLMA	494	\$0.00	\$0.35	\$0.01	\$0.00	\$0.00	\$0.00	\$22.28
CHILD 00-01	793	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4.29
CHILD 01-05	3,534	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$10.99
CHILD 06-18	8,751	\$0.00	\$0.41	\$0.01	\$0.00	\$0.00	\$0.00	\$32.88
DUAL-MEDS	927	\$0.51	\$0.46	\$0.01	\$0.00	\$0.00	\$0.00	\$92.36
ABAD & OAA	1,430	\$0.89	\$8.21	\$0.17	\$0.00	\$0.00	\$0.00	\$182.45
CAF	548	\$5.23	\$1.96	\$0.04	\$0.00	\$0.00	\$0.00	\$288.66
ACA 19-44	7,348	\$0.08	\$1.65	\$0.03	\$0.00	\$0.00	\$0.00	\$49.49
ACA 45-54	2,440	\$0.08	\$1.73	\$0.04	\$0.00	\$0.00	\$0.00	\$55.81
ACA 55-64	2,225	\$0.08	\$1.96	\$0.04	\$0.00	\$0.00	\$0.00	\$59.64
<b>Total</b>	<b>30,173</b>	<b>\$0.19</b>	<b>\$1.32</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.28</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,332	\$36.28	0.97	0.94	\$33.03	\$0.00	\$0.00	\$8.97
PLMA	995	\$19.01	1.00	0.93	\$17.70	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,593	\$3.65	1.00	0.93	\$3.40	\$0.00	\$0.00	\$0.87
CHILD 01-05	6,179	\$4.82	1.04	0.93	\$4.65	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,473	\$33.09	1.03	0.93	\$31.73	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,852	\$34.41	1.00	0.95	\$32.59	\$0.00	\$0.00	\$57.83
ABAD & OAA	1,901	\$133.67	1.03	0.93	\$128.27	\$0.00	\$0.00	\$44.04
CAF	567	\$269.38	1.00	0.93	\$250.68	\$0.00	\$0.00	\$3.02
ACA 19-44	14,052	\$39.12	1.05	1.00	\$40.86	\$0.00	\$0.00	\$13.89
ACA 45-54	4,656	\$51.25	0.89	1.00	\$45.72	\$0.00	\$0.00	\$17.41
ACA 55-64	4,312	\$57.47	0.92	1.00	\$52.68	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>54,913</b>	<b>\$39.96</b>			<b>\$38.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.17</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,332	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	14,052	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	4,656	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	4,312	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>54,913</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.75</b>	<b>\$0.00</b>	<b>\$0.04</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,332	\$0.06	\$7.26	\$0.15	\$0.00	\$0.00	\$0.00	\$49.98
PLMA	995	\$0.00	\$3.21	\$0.07	\$0.00	\$0.00	\$0.00	\$25.09
CHILD 00-01	1,593	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4.40
CHILD 01-05	6,179	\$0.00	\$0.59	\$0.01	\$0.00	\$0.00	\$0.00	\$5.86
CHILD 06-18	15,473	\$0.00	\$4.28	\$0.09	\$0.00	\$0.00	\$0.00	\$37.02
DUAL-MEDS	1,852	\$0.64	\$2.20	\$0.04	\$0.00	\$0.00	\$0.00	\$98.76
ABAD & OAA	1,901	\$1.04	\$23.07	\$0.47	\$0.00	\$0.00	\$0.00	\$206.04
CAF	567	\$0.44	\$23.16	\$0.47	\$0.00	\$0.00	\$0.00	\$281.55
ACA 19-44	14,052	\$0.06	\$8.68	\$0.18	\$0.00	\$0.00	\$0.00	\$64.18
ACA 45-54	4,656	\$0.06	\$10.42	\$0.21	\$0.00	\$0.00	\$0.00	\$74.33
ACA 55-64	4,312	\$0.06	\$11.28	\$0.23	\$0.00	\$0.00	\$0.00	\$85.89
<b>Total</b>	<b>54,913</b>	<b>\$0.09</b>	<b>\$6.88</b>	<b>\$0.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57.55</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	605	\$36.28	0.99	1.12	\$41.02	\$0.00	\$0.00	\$8.97
PLMA	262	\$19.01	1.00	1.12	\$21.63	\$0.00	\$0.00	\$4.11
CHILD 00-01	422	\$3.65	1.00	1.12	\$4.15	\$0.00	\$0.00	\$0.87
CHILD 01-05	1,801	\$4.82	1.05	1.11	\$5.74	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,235	\$33.09	0.98	1.12	\$36.66	\$0.00	\$0.00	\$0.93
DUAL-MEDS	285	\$34.41	1.00	1.14	\$39.82	\$0.00	\$0.00	\$57.83
ABAD & OAA	482	\$133.67	0.97	1.12	\$148.05	\$0.00	\$0.00	\$44.04
CAF	209	\$269.38	1.00	1.12	\$306.26	\$0.00	\$0.00	\$3.02
ACA 19-44	2,988	\$39.12	0.84	1.00	\$33.28	\$0.00	\$0.00	\$13.89
ACA 45-54	1,109	\$51.25	0.94	1.00	\$49.30	\$0.00	\$0.00	\$17.41
ACA 55-64	994	\$57.47	0.98	1.00	\$57.38	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>13,393</b>	<b>\$40.22</b>			<b>\$41.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.86</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	605	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,235	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	482	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	2,988	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	1,109	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	994	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>13,393</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.66</b>	<b>\$0.00</b>	<b>\$0.06</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	605	\$0.06	\$4.95	\$0.10	\$0.00	\$0.00	\$0.00	\$55.61
PLMA	262	\$0.00	\$1.23	\$0.03	\$0.00	\$0.00	\$0.00	\$26.99
CHILD 00-01	422	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$5.11
CHILD 01-05	1,801	\$0.00	\$0.41	\$0.01	\$0.00	\$0.00	\$0.00	\$6.76
CHILD 06-18	4,235	\$0.00	\$3.81	\$0.08	\$0.00	\$0.00	\$0.00	\$41.48
DUAL-MEDS	285	\$0.64	\$1.37	\$0.03	\$0.00	\$0.00	\$0.00	\$105.14
ABAD & OAA	482	\$1.04	\$14.96	\$0.31	\$0.00	\$0.00	\$0.00	\$217.54
CAF	209	\$0.44	\$12.16	\$0.25	\$0.00	\$0.00	\$0.00	\$325.90
ACA 19-44	2,988	\$0.06	\$3.06	\$0.06	\$0.00	\$0.00	\$0.00	\$50.86
ACA 45-54	1,109	\$0.06	\$6.42	\$0.13	\$0.00	\$0.00	\$0.00	\$73.84
ACA 55-64	994	\$0.06	\$7.80	\$0.16	\$0.00	\$0.00	\$0.00	\$87.05
<b>Total</b>	<b>13,393</b>	<b>\$0.08</b>	<b>\$4.06</b>	<b>\$0.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56.30</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	676	\$31.70	0.96	0.93	\$28.08	\$0.00	\$0.00	\$7.75
PLMA	225	\$18.99	1.00	0.93	\$17.55	\$0.00	\$0.00	\$3.55
CHILD 00-01	254	\$3.60	1.00	0.93	\$3.33	\$0.00	\$0.00	\$0.76
CHILD 01-05	994	\$9.77	0.93	0.93	\$8.44	\$0.00	\$0.00	\$0.52
CHILD 06-18	2,678	\$33.01	0.90	0.93	\$27.59	\$0.00	\$0.00	\$0.80
DUAL-MEDS	430	\$38.38	1.00	0.92	\$35.40	\$0.00	\$0.00	\$50.00
ABAD & OAA	592	\$126.93	1.02	0.92	\$119.17	\$0.00	\$0.00	\$38.07
CAF	185	\$243.57	1.00	0.92	\$223.94	\$0.00	\$0.00	\$2.61
ACA 19-44	3,022	\$35.77	1.02	1.00	\$36.34	\$0.00	\$0.00	\$12.00
ACA 45-54	1,214	\$39.22	1.00	1.00	\$39.15	\$0.00	\$0.00	\$15.05
ACA 55-64	1,260	\$37.11	0.93	1.00	\$34.47	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>11,530</b>	<b>\$40.23</b>	-	-	<b>\$37.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.36</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 39.96	\$ 2.94
ACA 19-44	3,022	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	1,214	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	1,260	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>11,530</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.92</b>	<b>\$ 0.64</b>	<b>\$ 0.05</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.08	\$0.92	\$0.02	\$0.00	\$0.00	\$0.00	\$37.52
PLMA	225	\$0.00	\$0.30	\$0.01	\$0.00	\$0.00	\$0.00	\$21.42
CHILD 00-01	254	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$4.15
CHILD 01-05	994	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00
CHILD 06-18	2,678	\$0.00	\$0.28	\$0.01	\$0.00	\$0.00	\$0.00	\$28.68
DUAL-MEDS	430	\$0.51	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$90.45
ABAD & OAA	592	\$0.89	\$5.91	\$0.12	\$0.00	\$0.00	\$0.00	\$171.94
CAF	185	\$5.04	\$1.96	\$0.04	\$0.00	\$0.00	\$0.00	\$276.48
ACA 19-44	3,022	\$0.08	\$1.35	\$0.03	\$0.00	\$0.00	\$0.00	\$50.46
ACA 45-54	1,214	\$0.08	\$1.51	\$0.03	\$0.00	\$0.00	\$0.00	\$56.51
ACA 55-64	1,260	\$0.08	\$1.57	\$0.03	\$0.00	\$0.00	\$0.00	\$55.11
<b>Total</b>	<b>11,530</b>	<b>\$0.19</b>	<b>\$1.16</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.98</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,060	\$31.70	1.01	1.04	\$33.18	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$18.99	1.00	1.04	\$19.63	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$3.60	1.00	1.04	\$3.72	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$9.77	1.03	1.04	\$10.37	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,192	\$33.01	1.04	1.04	\$35.48	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$38.38	1.00	1.03	\$39.60	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,525	\$126.93	0.97	1.03	\$126.83	\$0.00	\$0.00	\$38.07
CAF	2,075	\$243.57	1.00	1.03	\$250.46	\$0.00	\$0.00	\$2.61
ACA 19-44	26,137	\$35.77	0.99	1.00	\$35.26	\$0.00	\$0.00	\$12.00
ACA 45-54	7,731	\$39.22	1.01	1.00	\$39.40	\$0.00	\$0.00	\$15.05
ACA 55-64	7,213	\$37.11	1.00	1.00	\$37.13	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>93,351</b>	<b>\$41.59</b>	-	-	<b>\$42.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.04</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,060	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,192	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	5,525	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$37.54	\$2.94
ACA 19-44	26,137	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	7,731	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	7,213	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>93,351</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.96</b>	<b>\$0.83</b>	<b>\$0.07</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,060	\$0.08	\$1.24	\$0.03	\$0.00	\$0.00	\$0.00	\$42.95
PLMA	1,874	\$0.00	\$0.33	\$0.01	\$0.00	\$0.00	\$0.00	\$23.53
CHILD 00-01	2,462	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$4.55
CHILD 01-05	9,423	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$10.96
CHILD 06-18	22,192	\$0.00	\$0.50	\$0.01	\$0.00	\$0.00	\$0.00	\$36.79
DUAL-MEDS	3,659	\$0.51	\$1.16	\$0.02	\$0.00	\$0.00	\$0.00	\$95.63
ABAD & OAA	5,525	\$0.89	\$7.41	\$0.15	\$0.00	\$0.00	\$0.00	\$181.14
CAF	2,075	\$4.75	\$2.06	\$0.04	\$0.00	\$0.00	\$0.00	\$300.40
ACA 19-44	26,137	\$0.08	\$1.55	\$0.03	\$0.00	\$0.00	\$0.00	\$49.60
ACA 45-54	7,731	\$0.08	\$1.89	\$0.04	\$0.00	\$0.00	\$0.00	\$57.15
ACA 55-64	7,213	\$0.08	\$1.61	\$0.03	\$0.00	\$0.00	\$0.00	\$57.82
<b>Total</b>	<b>93,351</b>	<b>\$0.22</b>	<b>\$1.45</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57.01</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,781	\$31.70	1.04	0.93	\$31.32	\$0.00	\$0.00	\$7.75
PLMA	517	\$18.99	1.00	0.93	\$17.92	\$0.00	\$0.00	\$3.55
CHILD 00-01	698	\$3.60	1.00	0.93	\$3.40	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,871	\$9.77	1.02	0.93	\$9.40	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,298	\$33.01	1.00	0.93	\$31.18	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,387	\$38.38	1.00	0.93	\$36.14	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,554	\$126.93	1.06	0.92	\$126.04	\$0.00	\$0.00	\$38.07
CAF	573	\$243.57	1.00	0.92	\$228.61	\$0.00	\$0.00	\$2.61
ACA 19-44	6,727	\$35.77	0.98	1.00	\$35.84	\$0.00	\$0.00	\$12.00
ACA 45-54	2,328	\$39.22	1.01	1.00	\$40.19	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$37.11	0.99	1.00	\$37.33	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>26,958</b>	<b>\$41.14</b>	-	-	<b>\$40.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.47</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	517	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,554	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ 66.65	\$ 2.94
ACA 19-44	6,727	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	2,328	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	2,225	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>26,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.00</b>	<b>\$ 1.42</b>	<b>\$ 0.06</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.08	\$1.22	\$0.02	\$0.00	\$0.00	\$0.00	\$41.07
PLMA	517	\$0.00	\$0.29	\$0.01	\$0.00	\$0.00	\$0.00	\$21.77
CHILD 00-01	698	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$4.22
CHILD 01-05	2,871	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$9.98
CHILD 06-18	6,298	\$0.00	\$0.42	\$0.01	\$0.00	\$0.00	\$0.00	\$32.41
DUAL-MEDS	1,387	\$0.51	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$91.14
ABAD & OAA	1,554	\$0.89	\$8.15	\$0.17	\$0.00	\$0.00	\$0.00	\$181.10
CAF	573	\$8.17	\$1.99	\$0.04	\$0.00	\$0.00	\$0.00	\$311.01
ACA 19-44	6,727	\$0.08	\$1.64	\$0.03	\$0.00	\$0.00	\$0.00	\$50.25
ACA 45-54	2,328	\$0.08	\$1.71	\$0.03	\$0.00	\$0.00	\$0.00	\$57.75
ACA 55-64	2,225	\$0.08	\$1.76	\$0.04	\$0.00	\$0.00	\$0.00	\$58.17
<b>Total</b>	<b>26,958</b>	<b>\$0.29</b>	<b>\$1.41</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55.94</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,120	\$31.70	0.99	1.08	\$33.93	\$0.00	\$0.00	\$7.75
PLMA	369	\$18.99	1.00	1.08	\$20.45	\$0.00	\$0.00	\$3.55
CHILD 00-01	498	\$3.60	1.00	1.08	\$3.88	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,056	\$9.77	0.96	1.08	\$10.09	\$0.00	\$0.00	\$0.52
CHILD 06-18	4,556	\$33.01	1.04	1.08	\$37.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,169	\$38.38	1.00	1.08	\$41.25	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,435	\$126.93	0.98	1.08	\$133.40	\$0.00	\$0.00	\$38.07
CAF	498	\$243.57	1.00	1.07	\$260.91	\$0.00	\$0.00	\$2.61
ACA 19-44	4,911	\$35.77	1.12	1.00	\$40.12	\$0.00	\$0.00	\$12.00
ACA 45-54	1,941	\$39.22	1.15	1.00	\$45.02	\$0.00	\$0.00	\$15.05
ACA 55-64	2,012	\$37.11	1.24	1.00	\$45.94	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>20,565</b>	<b>\$43.25</b>	-	-	<b>\$47.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.37</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	369	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 68.58	\$ 2.94
ACA 19-44	4,911	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	1,941	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	2,012	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>20,565</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.12</b>	<b>\$ 1.66</b>	<b>\$ 0.07</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.08	\$1.87	\$0.04	\$0.00	\$0.00	\$0.00	\$44.34
PLMA	369	\$0.00	\$0.56	\$0.01	\$0.00	\$0.00	\$0.00	\$24.58
CHILD 00-01	498	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4.68
CHILD 01-05	2,056	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$10.68
CHILD 06-18	4,556	\$0.00	\$0.50	\$0.01	\$0.00	\$0.00	\$0.00	\$38.31
DUAL-MEDS	1,169	\$0.51	\$1.17	\$0.02	\$0.00	\$0.00	\$0.00	\$97.30
ABAD & OAA	1,435	\$0.89	\$8.84	\$0.18	\$0.00	\$0.00	\$0.00	\$189.17
CAF	498	\$8.40	\$3.10	\$0.06	\$0.00	\$0.00	\$0.00	\$346.60
ACA 19-44	4,911	\$0.08	\$2.46	\$0.05	\$0.00	\$0.00	\$0.00	\$55.37
ACA 45-54	1,941	\$0.08	\$2.55	\$0.05	\$0.00	\$0.00	\$0.00	\$63.44
ACA 55-64	2,012	\$0.08	\$2.71	\$0.06	\$0.00	\$0.00	\$0.00	\$67.75
<b>Total</b>	<b>20,565</b>	<b>\$0.33</b>	<b>\$2.08</b>	<b>\$0.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65.48</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

## Appendix V.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,416	\$25.95	0.99	0.97	\$24.82	\$0.00	\$0.00	\$8.02
PLMA	1,848	\$12.37	1.00	0.97	\$12.01	\$0.00	\$0.00	\$3.68
CHILD 00-01	3,282	\$0.97	1.00	0.97	\$0.94	\$0.00	\$0.00	\$0.78
CHILD 01-05	14,356	\$4.93	0.97	0.97	\$4.66	\$0.00	\$0.00	\$0.53
CHILD 06-18	32,652	\$26.99	0.96	0.97	\$25.32	\$0.00	\$0.00	\$0.83
DUAL-MEDS	4,090	\$42.72	1.00	0.97	\$41.63	\$0.00	\$0.00	\$51.75
ABAD & OAA	4,773	\$126.24	1.01	0.97	\$123.91	\$0.00	\$0.00	\$39.40
CAF	1,312	\$283.44	1.00	0.97	\$274.48	\$0.00	\$0.00	\$2.70
ACA 19-44	22,321	\$29.54	1.00	1.00	\$29.53	\$0.00	\$0.00	\$12.42
ACA 45-54	6,902	\$39.35	0.99	1.00	\$39.08	\$0.00	\$0.00	\$15.58
ACA 55-64	5,513	\$41.18	1.00	1.00	\$41.19	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>102,465</b>	<b>\$33.43</b>			<b>\$32.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.56</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,416	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$73.82	\$2.49
ACA 19-44	22,321	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	6,902	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	5,513	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>102,465</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.67</b>	<b>\$0.95</b>	<b>\$0.03</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,416	\$0.04	\$0.76	\$0.02	\$0.00	\$0.00	\$0.00	\$34.05
PLMA	1,848	\$0.00	\$0.89	\$0.02	\$0.00	\$0.00	\$0.00	\$16.60
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.72
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.19
CHILD 06-18	32,652	\$0.00	\$0.28	\$0.01	\$0.00	\$0.00	\$0.00	\$26.43
DUAL-MEDS	4,090	\$0.49	\$0.31	\$0.01	\$0.00	\$0.00	\$0.00	\$98.35
ABAD & OAA	4,773	\$0.86	\$6.23	\$0.13	\$0.00	\$0.00	\$0.00	\$178.16
CAF	1,312	\$8.96	\$0.83	\$0.02	\$0.00	\$0.00	\$0.00	\$363.31
ACA 19-44	22,321	\$0.05	\$1.10	\$0.02	\$0.00	\$0.00	\$0.00	\$43.52
ACA 45-54	6,902	\$0.05	\$1.25	\$0.03	\$0.00	\$0.00	\$0.00	\$56.36
ACA 55-64	5,513	\$0.05	\$1.03	\$0.02	\$0.00	\$0.00	\$0.00	\$61.60
<b>Total</b>	<b>102,465</b>	<b>\$0.19</b>	<b>\$0.84</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44.77</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

## Appendix V.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,339	\$25.95	1.07	0.99	\$27.73	\$0.00	\$0.00	\$8.02
PLMA	453	\$12.37	1.00	1.00	\$12.31	\$0.00	\$0.00	\$3.68
CHILD 00-01	693	\$0.97	1.00	1.00	\$0.96	\$0.00	\$0.00	\$0.78
CHILD 01-05	3,118	\$4.93	1.08	1.00	\$5.32	\$0.00	\$0.00	\$0.53
CHILD 06-18	7,383	\$26.99	1.02	1.00	\$27.44	\$0.00	\$0.00	\$0.83
DUAL-MEDS	415	\$42.72	1.00	1.00	\$42.67	\$0.00	\$0.00	\$51.75
ABAD & OAA	755	\$126.24	1.10	0.99	\$138.32	\$0.00	\$0.00	\$39.40
CAF	288	\$283.44	1.00	0.99	\$281.35	\$0.00	\$0.00	\$2.70
ACA 19-44	5,466	\$29.54	0.99	1.00	\$29.20	\$0.00	\$0.00	\$12.42
ACA 45-54	1,794	\$39.35	0.92	1.00	\$36.28	\$0.00	\$0.00	\$15.58
ACA 55-64	1,558	\$41.18	0.99	1.00	\$40.90	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>23,261</b>	<b>\$32.10</b>	-	-	<b>\$32.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.51</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	0.38	\$ -	\$ -
PLMA	453	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	3,118	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	4.16	\$ -	\$ -
ABAD & OAA	755	\$ -	\$ -	7.63	\$ -	\$ -
CAF	288	\$ -	\$ -	-	\$ 81.10	\$ 2.49
ACA 19-44	5,466	\$ -	\$ -	0.39	\$ -	\$ -
ACA 45-54	1,794	\$ -	\$ -	0.39	\$ -	\$ -
ACA 55-64	1,558	\$ -	\$ -	0.40	\$ -	\$ -
<b>Total</b>	<b>23,261</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.49</b>	<b>\$ 1.01</b>	<b>\$ 0.03</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.04	\$1.04	\$0.02	\$0.00	\$0.00	\$0.00	\$37.24
PLMA	453	\$0.00	\$1.10	\$0.02	\$0.00	\$0.00	\$0.00	\$17.11
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.75
CHILD 01-05	3,118	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.86
CHILD 06-18	7,383	\$0.00	\$0.56	\$0.01	\$0.00	\$0.00	\$0.00	\$28.84
DUAL-MEDS	415	\$0.49	\$0.45	\$0.01	\$0.00	\$0.00	\$0.00	\$99.53
ABAD & OAA	755	\$0.86	\$10.57	\$0.22	\$0.00	\$0.00	\$0.00	\$196.99
CAF	288	\$9.82	\$1.40	\$0.03	\$0.00	\$0.00	\$0.00	\$378.88
ACA 19-44	5,466	\$0.05	\$1.41	\$0.03	\$0.00	\$0.00	\$0.00	\$43.50
ACA 45-54	1,794	\$0.05	\$1.16	\$0.02	\$0.00	\$0.00	\$0.00	\$53.47
ACA 55-64	1,558	\$0.05	\$1.13	\$0.02	\$0.00	\$0.00	\$0.00	\$61.41
<b>Total</b>	<b>23,261</b>	<b>\$0.18</b>	<b>\$1.12</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43.79</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) Optumas

## Appendix V.Q: CCO-E BCCP

CCO	May 2015 MMs	Regional Base PMPM	Risk Factor				Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	CCO Adjustment	PMPM			
Allcare CCO, Inc.	35	\$ 71.93	1.00	0.98	1.00	\$ 70.45	\$ -	\$ -	\$ 38.07
Cascade Health Alliance, LLC.	5	\$ 38.49	1.00	0.80	1.00	\$ 29.72	\$ -	\$ -	\$ 44.04
Columbia-Pacific CCO, LLC.	20	\$ 61.95	1.00	1.06	1.00	\$ 65.31	\$ -	\$ -	\$ 39.40
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 71.93	1.00	0.93	1.00	\$ 67.01	\$ -	\$ -	\$ 38.07
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 38.49	1.00	1.05	1.00	\$ 39.16	\$ -	\$ -	\$ 44.04
FamilyCare, Inc.	96	\$ 47.27	1.00	1.00	1.00	\$ 47.29	\$ -	\$ -	\$ 34.76
Health Share of Oregon	74	\$ 47.27	1.00	1.00	1.00	\$ 47.25	\$ -	\$ -	\$ 34.76
InterCommunity Health Network, Inc.	26	\$ 61.95	1.00	1.02	1.00	\$ 62.91	\$ -	\$ -	\$ 39.40
Jackson County CCO, LLC.	29	\$ 71.93	1.00	0.98	1.00	\$ 70.04	\$ -	\$ -	\$ 38.07
PacificSource Community Solutions, Inc. (Central)	9	\$ 38.49	1.00	0.89	1.00	\$ 33.32	\$ -	\$ -	\$ 44.04
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 38.49	1.00	1.07	1.00	\$ 39.90	\$ -	\$ -	\$ 44.04
Primary Health of Josephine County, LLC	11	\$ 71.93	1.00	0.93	1.00	\$ 66.95	\$ -	\$ -	\$ 38.07
Trillium Community Health Plan, Inc.	52	\$ 71.93	1.00	1.04	1.00	\$ 74.88	\$ -	\$ -	\$ 38.07
Western Oregon Advanced Health, LLC	15	\$ 71.93	1.00	1.09	1.00	\$ 78.01	\$ -	\$ -	\$ 38.07
Willamette Valley Community Health, LLC	36	\$ 61.95	1.00	0.96	1.00	\$ 59.67	\$ -	\$ -	\$ 39.40
Yamhill County Care Organization, Inc.	12	\$ 61.95	1.00	0.99	1.00	\$ 61.16	\$ -	\$ -	\$ 39.40
<b>Statewide</b>	<b>513</b>	<b>\$ 56.12</b>				<b>\$ 56.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38.25</b>

CCO	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
Allcare CCO, Inc.	35	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Cascade Health Alliance, LLC.	5	\$ -	\$ -	\$ 9.15	\$ -	\$ -
Columbia-Pacific CCO, LLC.	20	\$ -	\$ -	\$ 7.63	\$ -	\$ -
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$ -	\$ 9.15	\$ -	\$ -
FamilyCare, Inc.	96	\$ -	\$ -	\$ 10.27	\$ -	\$ -
Health Share of Oregon	74	\$ -	\$ -	\$ 10.27	\$ -	\$ -
InterCommunity Health Network, Inc.	26	\$ -	\$ -	\$ 7.63	\$ -	\$ -
Jackson County CCO, LLC.	29	\$ -	\$ -	\$ 7.79	\$ -	\$ -
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$ -	\$ 9.15	\$ -	\$ -
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$ -	\$ 9.15	\$ -	\$ -
Primary Health of Josephine County, LLC	11	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Trillium Community Health Plan, Inc.	52	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Western Oregon Advanced Health, LLC	15	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Willamette Valley Community Health, LLC	36	\$ -	\$ -	\$ 7.63	\$ -	\$ -
Yamhill County Care Organization, Inc.	12	\$ -	\$ -	\$ 7.63	\$ -	\$ -
<b>Statewide</b>	<b>513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8.82</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix V. CCO-E Rate Range Development Summary (RRDS) **Optumas**

CCO	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
Allcare CCO, Inc.	35	\$ 0.92	\$ 1.18	\$ 0.02	\$ -	\$ -	\$ -	\$ 118.42
Cascade Health Alliance, LLC.	5	\$ 1.07	\$ 5.16	\$ 0.11	\$ -	\$ -	\$ -	\$ 89.25
Columbia-Pacific CCO, LLC.	20	\$ 0.90	\$ 0.64	\$ 0.01	\$ -	\$ -	\$ -	\$ 113.89
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 0.92	\$ 1.12	\$ 0.02	\$ -	\$ -	\$ -	\$ 114.93
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 1.07	\$ 3.19	\$ 0.07	\$ -	\$ -	\$ -	\$ 96.68
FamilyCare, Inc.	96	\$ 1.21	\$ 6.59	\$ 0.13	\$ -	\$ -	\$ -	\$ 100.26
Health Share of Oregon	74	\$ 1.21	\$ 11.79	\$ 0.24	\$ -	\$ -	\$ -	\$ 105.51
InterCommunity Health Network, Inc.	26	\$ 0.90	\$ 2.58	\$ 0.05	\$ -	\$ -	\$ -	\$ 113.47
Jackson County CCO, LLC.	29	\$ 0.92	\$ 0.53	\$ 0.01	\$ -	\$ -	\$ -	\$ 117.35
PacificSource Community Solutions, Inc. (Central)	9	\$ 1.07	\$ 4.23	\$ 0.09	\$ -	\$ -	\$ -	\$ 91.89
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 1.07	\$ 1.47	\$ 0.03	\$ -	\$ -	\$ -	\$ 95.66
Primary Health of Josephine County, LLC	11	\$ 0.92	\$ 1.04	\$ 0.02	\$ -	\$ -	\$ -	\$ 114.78
Trillium Community Health Plan, Inc.	52	\$ 0.92	\$ 0.97	\$ 0.02	\$ -	\$ -	\$ -	\$ 122.65
Western Oregon Advanced Health, LLC	15	\$ 0.92	\$ 2.14	\$ 0.04	\$ -	\$ -	\$ -	\$ 126.96
Willamette Valley Community Health, LLC	36	\$ 0.90	\$ 1.35	\$ 0.03	\$ -	\$ -	\$ -	\$ 108.98
Yamhill County Care Organization, Inc.	12	\$ 0.90	\$ 0.73	\$ 0.01	\$ -	\$ -	\$ -	\$ 109.84
<b>Statewide</b>	<b>513</b>	<b>\$ 1.04</b>	<b>\$ 3.95</b>	<b>\$ 0.08</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108.26</b>

**Appendix VI. CCO-F Rate Range Development Summary (RRDS)**

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,123	\$0.00	0.96	0.98	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$0.00	1.00	0.98	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$0.00	0.92	0.98	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$0.00	0.94	0.97	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$0.00	1.02	0.97	\$0.00	\$0.00	\$0.00	\$38.07
CAF	711	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	12,607	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	4,490	\$0.00	0.93	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	4,565	\$0.00	0.89	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>50,347</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.58</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,123	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	12,607	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,490	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,565	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>50,347</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,123	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	1,909	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	2,390	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	711	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	12,607	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	4,490	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	4,565	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>50,347</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.88</b>	<b>\$0.00</b>	<b>\$35.46</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$0.00	1.01	0.83	\$0.00	\$0.00	\$0.00	\$8.97
PLMA	358	\$0.00	1.00	0.83	\$0.00	\$0.00	\$0.00	\$4.11
CHILD 00-01	567	\$0.00	1.00	0.83	\$0.00	\$0.00	\$0.00	\$0.87
CHILD 01-05	2,142	\$0.00	1.03	0.83	\$0.00	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,341	\$0.00	1.02	0.83	\$0.00	\$0.00	\$0.00	\$0.93
DUAL-MEDS	667	\$0.00	1.00	0.85	\$0.00	\$0.00	\$0.00	\$57.83
ABAD & OAA	940	\$0.00	0.98	0.83	\$0.00	\$0.00	\$0.00	\$44.04
CAF	333	\$0.00	1.00	0.83	\$0.00	\$0.00	\$0.00	\$3.02
ACA 19-44	3,916	\$0.00	0.84	1.00	\$0.00	\$0.00	\$0.00	\$13.89
ACA 45-54	1,409	\$0.00	0.93	1.00	\$0.00	\$0.00	\$0.00	\$17.41
ACA 55-64	1,229	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>16,959</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.95</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	358	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	333	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	3,916	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,229	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>16,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$35.93
PLMA	358	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$36.42
CHILD 00-01	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.25
CHILD 01-05	2,142	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.66
CHILD 06-18	4,341	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.59
DUAL-MEDS	667	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$77.83
ABAD & OAA	940	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$69.29
CAF	333	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.72
ACA 19-44	3,916	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$40.94
ACA 45-54	1,409	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$46.02
ACA 55-64	1,229	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$50.99
<b>Total</b>	<b>16,959</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.55</b>	<b>\$0.00</b>	<b>\$36.50</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,523	\$0.00	1.02	1.06	\$0.00	\$0.00	\$0.00	\$8.02
PLMA	480	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$3.68
CHILD 00-01	681	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$0.78
CHILD 01-05	2,936	\$0.00	1.06	1.07	\$0.00	\$0.00	\$0.00	\$0.53
CHILD 06-18	6,717	\$0.00	1.02	1.07	\$0.00	\$0.00	\$0.00	\$0.83
DUAL-MEDS	617	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$51.75
ABAD & OAA	1,268	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$39.40
CAF	431	\$0.00	1.00	1.06	\$0.00	\$0.00	\$0.00	\$2.70
ACA 19-44	6,491	\$0.00	1.07	1.00	\$0.00	\$0.00	\$0.00	\$12.42
ACA 45-54	2,456	\$0.00	1.11	1.00	\$0.00	\$0.00	\$0.00	\$15.58
ACA 55-64	2,375	\$0.00	1.04	1.00	\$0.00	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>25,973</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.34</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,523	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,268	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	6,491	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	2,456	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	2,375	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>25,973</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,523	\$0.00	\$0.00	\$0.00	\$0.00	\$26.83	\$0.00	\$34.85
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.99
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.16
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$19.50
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$24.54	\$0.00	\$25.37
DUAL-MEDS	617	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$71.74
ABAD & OAA	1,268	\$0.00	\$0.00	\$0.00	\$0.00	\$25.13	\$0.00	\$64.53
CAF	431	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.40
ACA 19-44	6,491	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.48
ACA 45-54	2,456	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$44.18
ACA 55-64	2,375	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.76
<b>Total</b>	<b>25,973</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.98</b>	<b>\$0.00</b>	<b>\$35.32</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,074	\$0.00	1.03	1.10	\$0.00	\$0.00	\$0.00	\$8.97
PLMA	988	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,601	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$0.87
CHILD 01-05	7,127	\$0.00	0.94	1.09	\$0.00	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,011	\$0.00	0.97	1.09	\$0.00	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,381	\$0.00	1.00	1.12	\$0.00	\$0.00	\$0.00	\$57.83
ABAD & OAA	2,323	\$0.00	0.99	1.10	\$0.00	\$0.00	\$0.00	\$44.04
CAF	718	\$0.00	1.00	1.10	\$0.00	\$0.00	\$0.00	\$3.02
ACA 19-44	10,195	\$0.00	1.05	1.00	\$0.00	\$0.00	\$0.00	\$13.89
ACA 45-54	3,533	\$0.00	1.18	1.00	\$0.00	\$0.00	\$0.00	\$17.41
ACA 55-64	3,233	\$0.00	1.12	1.00	\$0.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>49,184</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.31</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,074	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	2,323	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	10,195	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	3,533	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	3,233	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>49,184</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,074	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$35.93
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$36.42
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.25
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.66
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.59
DUAL-MEDS	1,381	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$77.83
ABAD & OAA	2,323	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$69.29
CAF	718	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.72
ACA 19-44	10,195	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$40.94
ACA 45-54	3,533	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$46.02
ACA 55-64	3,233	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$50.99
<b>Total</b>	<b>49,184</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.38</b>	<b>\$0.00</b>	<b>\$34.68</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	7,028	\$0.00	0.95	1.00	\$0.00	\$0.00	\$0.00	\$7.08
PLMA	2,845	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.25
CHILD 00-01	4,176	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.69
CHILD 01-05	15,084	\$0.00	0.96	1.00	\$0.00	\$0.00	\$0.00	\$0.47
CHILD 06-18	29,957	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$0.73
DUAL-MEDS	1,615	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$45.66
ABAD & OAA	3,029	\$0.00	0.87	1.00	\$0.00	\$0.00	\$0.00	\$34.76
CAF	1,591	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$2.38
ACA 19-44	40,391	\$0.00	0.90	1.00	\$0.00	\$0.00	\$0.00	\$10.96
ACA 45-54	10,827	\$0.00	0.85	1.00	\$0.00	\$0.00	\$0.00	\$13.74
ACA 55-64	9,058	\$0.00	0.87	1.00	\$0.00	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>125,600</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.09</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,028	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	2,845	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,957	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	40,391	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	10,827	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	9,058	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>125,600</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,028	\$0.00	\$0.00	\$0.00	\$0.00	\$31.90	\$0.00	\$38.98
PLMA	2,845	\$0.00	\$0.00	\$0.00	\$0.00	\$38.44	\$0.00	\$41.69
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$1.09
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$20.54	\$0.00	\$21.01
CHILD 06-18	29,957	\$0.00	\$0.00	\$0.00	\$0.00	\$26.64	\$0.00	\$27.37
DUAL-MEDS	1,615	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$69.73
ABAD & OAA	3,029	\$0.00	\$0.00	\$0.00	\$0.00	\$27.32	\$0.00	\$62.09
CAF	1,591	\$0.00	\$0.00	\$0.00	\$0.00	\$26.01	\$0.00	\$28.39
ACA 19-44	40,391	\$0.00	\$0.00	\$0.00	\$0.00	\$31.38	\$0.00	\$42.34
ACA 45-54	10,827	\$0.00	\$0.00	\$0.00	\$0.00	\$35.81	\$0.00	\$49.55
ACA 55-64	9,058	\$0.00	\$0.00	\$0.00	\$0.00	\$35.97	\$0.00	\$52.65
<b>Total</b>	<b>125,600</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28.56</b>	<b>\$0.00</b>	<b>\$36.65</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	12,227	\$0.00	1.03	1.00	\$0.00	\$0.00	\$0.00	\$7.08
PLMA	4,031	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.25
CHILD 00-01	5,936	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.69
CHILD 01-05	27,708	\$0.00	1.02	1.00	\$0.00	\$0.00	\$0.00	\$0.47
CHILD 06-18	67,117	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$0.73
DUAL-MEDS	15,346	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$45.66
ABAD & OAA	14,176	\$0.00	1.03	1.00	\$0.00	\$0.00	\$0.00	\$34.76
CAF	2,853	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$2.38
ACA 19-44	60,390	\$0.00	1.07	1.00	\$0.00	\$0.00	\$0.00	\$10.96
ACA 45-54	18,050	\$0.00	1.09	1.00	\$0.00	\$0.00	\$0.00	\$13.74
ACA 55-64	15,349	\$0.00	1.08	1.00	\$0.00	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>243,183</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.41</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,227	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	14,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	60,390	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	18,050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	15,349	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>243,183</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,227	\$0.00	\$0.00	\$0.00	\$0.00	\$31.90	\$0.00	\$38.98
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$38.44	\$0.00	\$41.69
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$1.09
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$20.54	\$0.00	\$21.01
CHILD 06-18	67,117	\$0.00	\$0.00	\$0.00	\$0.00	\$26.64	\$0.00	\$27.37
DUAL-MEDS	15,346	\$0.00	\$0.00	\$0.00	\$0.00	\$24.07	\$0.00	\$69.73
ABAD & OAA	14,176	\$0.00	\$0.00	\$0.00	\$0.00	\$27.32	\$0.00	\$62.09
CAF	2,853	\$0.00	\$0.00	\$0.00	\$0.00	\$26.01	\$0.00	\$28.39
ACA 19-44	60,390	\$0.00	\$0.00	\$0.00	\$0.00	\$31.38	\$0.00	\$42.34
ACA 45-54	18,050	\$0.00	\$0.00	\$0.00	\$0.00	\$35.81	\$0.00	\$49.55
ACA 55-64	15,349	\$0.00	\$0.00	\$0.00	\$0.00	\$35.97	\$0.00	\$52.65
<b>Total</b>	<b>243,183</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28.08</b>	<b>\$0.00</b>	<b>\$38.49</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,266	\$0.00	0.98	1.02	\$0.00	\$0.00	\$0.00	\$8.02
PLMA	1,041	\$0.00	1.00	1.02	\$0.00	\$0.00	\$0.00	\$3.68
CHILD 00-01	1,586	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$0.78
CHILD 01-05	6,536	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$0.53
CHILD 06-18	14,588	\$0.00	1.06	1.03	\$0.00	\$0.00	\$0.00	\$0.83
DUAL-MEDS	2,329	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$51.75
ABAD & OAA	3,169	\$0.00	0.96	1.02	\$0.00	\$0.00	\$0.00	\$39.40
CAF	848	\$0.00	1.00	1.02	\$0.00	\$0.00	\$0.00	\$2.70
ACA 19-44	14,656	\$0.00	0.97	1.00	\$0.00	\$0.00	\$0.00	\$12.42
ACA 45-54	4,583	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$15.58
ACA 55-64	4,305	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>56,908</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.06</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,266	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	3,169	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	14,656	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,583	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>56,908</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,266	\$0.00	\$0.00	\$0.00	\$0.00	\$26.83	\$0.00	\$34.85
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.99
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.16
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$19.50
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$24.54	\$0.00	\$25.37
DUAL-MEDS	2,329	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$71.74
ABAD & OAA	3,169	\$0.00	\$0.00	\$0.00	\$0.00	\$25.13	\$0.00	\$64.53
CAF	848	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.40
ACA 19-44	14,656	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.48
ACA 45-54	4,583	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$44.18
ACA 55-64	4,305	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.76
<b>Total</b>	<b>56,908</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.73</b>	<b>\$0.00</b>	<b>\$35.79</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,683	\$0.00	1.02	0.97	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	494	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$0.00	1.10	0.97	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,751	\$0.00	0.99	0.97	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$0.00	1.04	0.97	\$0.00	\$0.00	\$0.00	\$38.07
CAF	548	\$0.00	1.00	0.96	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	7,348	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	2,440	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$0.00	1.04	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>30,173</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.68</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,683	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,751	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	7,348	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	2,440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	2,225	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>30,173</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,683	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	8,751	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	927	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	1,430	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	548	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	7,348	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	2,440	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	2,225	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>30,173</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.79</b>	<b>\$0.00</b>	<b>\$34.47</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) | Optumas

## Appendix VI.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,332	\$0.00	0.97	0.94	\$0.00	\$0.00	\$0.00	\$8.97
PLMA	995	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,593	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.87
CHILD 01-05	6,179	\$0.00	1.04	0.93	\$0.00	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,473	\$0.00	1.03	0.93	\$0.00	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,852	\$0.00	1.00	0.95	\$0.00	\$0.00	\$0.00	\$57.83
ABAD & OAA	1,901	\$0.00	1.03	0.93	\$0.00	\$0.00	\$0.00	\$44.04
CAF	567	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$3.02
ACA 19-44	14,052	\$0.00	1.05	1.00	\$0.00	\$0.00	\$0.00	\$13.89
ACA 45-54	4,656	\$0.00	0.89	1.00	\$0.00	\$0.00	\$0.00	\$17.41
ACA 55-64	4,312	\$0.00	0.92	1.00	\$0.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>54,913</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.17</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,332	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	14,052	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	4,656	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	4,312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>54,913</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,332	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$35.93
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$36.42
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.25
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.66
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.59
DUAL-MEDS	1,852	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$77.83
ABAD & OAA	1,901	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$69.29
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.72
ACA 19-44	14,052	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$40.94
ACA 45-54	4,656	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$46.02
ACA 55-64	4,312	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$50.99
<b>Total</b>	<b>54,913</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.82</b>	<b>\$0.00</b>	<b>\$35.99</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	605	\$0.00	0.99	1.12	\$0.00	\$0.00	\$0.00	\$8.97
PLMA	262	\$0.00	1.00	1.12	\$0.00	\$0.00	\$0.00	\$4.11
CHILD 00-01	422	\$0.00	1.00	1.12	\$0.00	\$0.00	\$0.00	\$0.87
CHILD 01-05	1,801	\$0.00	1.05	1.11	\$0.00	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,235	\$0.00	0.98	1.12	\$0.00	\$0.00	\$0.00	\$0.93
DUAL-MEDS	285	\$0.00	1.00	1.14	\$0.00	\$0.00	\$0.00	\$57.83
ABAD & OAA	482	\$0.00	0.97	1.12	\$0.00	\$0.00	\$0.00	\$44.04
CAF	209	\$0.00	1.00	1.12	\$0.00	\$0.00	\$0.00	\$3.02
ACA 19-44	2,988	\$0.00	0.84	1.00	\$0.00	\$0.00	\$0.00	\$13.89
ACA 45-54	1,109	\$0.00	0.94	1.00	\$0.00	\$0.00	\$0.00	\$17.41
ACA 55-64	994	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>13,393</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.86</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,235	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	482	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	2,988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	1,109	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>13,393</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	605	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$35.93
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$36.42
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.25
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.66
CHILD 06-18	4,235	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.59
DUAL-MEDS	285	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$77.83
ABAD & OAA	482	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$69.29
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.72
ACA 19-44	2,988	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$40.94
ACA 45-54	1,109	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$46.02
ACA 55-64	994	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$50.99
<b>Total</b>	<b>13,393</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.57</b>	<b>\$0.00</b>	<b>\$34.43</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	676	\$0.00	0.96	0.93	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	225	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	254	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	994	\$0.00	0.93	0.93	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	2,678	\$0.00	0.90	0.93	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	430	\$0.00	1.00	0.92	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	592	\$0.00	1.02	0.92	\$0.00	\$0.00	\$0.00	\$38.07
CAF	185	\$0.00	1.00	0.92	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	3,022	\$0.00	1.02	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	1,214	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	1,260	\$0.00	0.93	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>11,530</b>	<b>\$0.00</b>	-	-	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.36</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	3,022	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,214	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,260	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>11,530</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	225	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	254	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	994	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	2,678	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	430	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	592	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	185	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	3,022	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	1,214	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	1,260	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>11,530</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.40</b>	<b>\$0.00</b>	<b>\$36.75</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,060	\$0.00	1.01	1.04	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$0.00	1.00	1.04	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$0.00	1.00	1.04	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$0.00	1.03	1.04	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,192	\$0.00	1.04	1.04	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,525	\$0.00	0.97	1.03	\$0.00	\$0.00	\$0.00	\$38.07
CAF	2,075	\$0.00	1.00	1.03	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	26,137	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	7,731	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	7,213	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>93,351</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.04</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,060	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,192	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	5,525	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	26,137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	7,731	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	7,213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>93,351</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,060	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	22,192	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	3,659	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	5,525	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	2,075	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	26,137	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	7,731	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	7,213	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>93,351</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.99</b>	<b>\$0.00</b>	<b>\$36.03</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,781	\$0.00	1.04	0.93	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	517	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	698	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,871	\$0.00	1.02	0.93	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,298	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,387	\$0.00	1.00	0.93	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,554	\$0.00	1.06	0.92	\$0.00	\$0.00	\$0.00	\$38.07
CAF	573	\$0.00	1.00	0.92	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	6,727	\$0.00	0.98	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	2,328	\$0.00	1.01	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>26,958</b>	<b>\$0.00</b>	-	-	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.47</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	517	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	1,554	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	6,727	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	2,328	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	2,225	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>26,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	517	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	698	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	2,871	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	6,298	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	1,387	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	1,554	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	573	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	6,727	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	2,328	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	2,225	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>26,958</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.90</b>	<b>\$0.00</b>	<b>\$36.36</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,120	\$0.00	0.99	1.08	\$0.00	\$0.00	\$0.00	\$7.75
PLMA	369	\$0.00	1.00	1.08	\$0.00	\$0.00	\$0.00	\$3.55
CHILD 00-01	498	\$0.00	1.00	1.08	\$0.00	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,056	\$0.00	0.96	1.08	\$0.00	\$0.00	\$0.00	\$0.52
CHILD 06-18	4,556	\$0.00	1.04	1.08	\$0.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,169	\$0.00	1.00	1.08	\$0.00	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,435	\$0.00	0.98	1.08	\$0.00	\$0.00	\$0.00	\$38.07
CAF	498	\$0.00	1.00	1.07	\$0.00	\$0.00	\$0.00	\$2.61
ACA 19-44	4,911	\$0.00	1.12	1.00	\$0.00	\$0.00	\$0.00	\$12.00
ACA 45-54	1,941	\$0.00	1.15	1.00	\$0.00	\$0.00	\$0.00	\$15.05
ACA 55-64	2,012	\$0.00	1.24	1.00	\$0.00	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>20,565</b>	<b>\$0.00</b>	-	-	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.37</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	369	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	4,911	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,941	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	2,012	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>20,565</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.00	\$0.00	\$0.00	\$0.00	\$26.96	\$0.00	\$34.71
PLMA	369	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.86
CHILD 00-01	498	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.13
CHILD 01-05	2,056	\$0.00	\$0.00	\$0.00	\$0.00	\$19.06	\$0.00	\$19.58
CHILD 06-18	4,556	\$0.00	\$0.00	\$0.00	\$0.00	\$24.66	\$0.00	\$25.47
DUAL-MEDS	1,169	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$69.99
ABAD & OAA	1,435	\$0.00	\$0.00	\$0.00	\$0.00	\$25.26	\$0.00	\$63.32
CAF	498	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.31
ACA 19-44	4,911	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.06
ACA 45-54	1,941	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$43.66
ACA 55-64	2,012	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.12
<b>Total</b>	<b>20,565</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$37.37</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

## Appendix VI.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,416	\$0.00	0.99	0.97	\$0.00	\$0.00	\$0.00	\$8.02
PLMA	1,848	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$3.68
CHILD 00-01	3,282	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$0.78
CHILD 01-05	14,356	\$0.00	0.97	0.97	\$0.00	\$0.00	\$0.00	\$0.53
CHILD 06-18	32,652	\$0.00	0.96	0.97	\$0.00	\$0.00	\$0.00	\$0.83
DUAL-MEDS	4,090	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$51.75
ABAD & OAA	4,773	\$0.00	1.01	0.97	\$0.00	\$0.00	\$0.00	\$39.40
CAF	1,312	\$0.00	1.00	0.97	\$0.00	\$0.00	\$0.00	\$2.70
ACA 19-44	22,321	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$12.42
ACA 45-54	6,902	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$15.58
ACA 55-64	5,513	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>102,465</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.56</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,416	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 19-44	22,321	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 45-54	6,902	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA 55-64	5,513	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>102,465</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,416	\$0.00	\$0.00	\$0.00	\$0.00	\$26.83	\$0.00	\$34.85
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.99
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.16
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$19.50
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$24.54	\$0.00	\$25.37
DUAL-MEDS	4,090	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$71.74
ABAD & OAA	4,773	\$0.00	\$0.00	\$0.00	\$0.00	\$25.13	\$0.00	\$64.53
CAF	1,312	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.40
ACA 19-44	22,321	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.48
ACA 45-54	6,902	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$44.18
ACA 55-64	5,513	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.76
<b>Total</b>	<b>102,465</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$33.77</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,339	\$0.00	1.07	0.99	\$0.00	\$0.00	\$0.00	\$8.02
PLMA	453	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$3.68
CHILD 00-01	693	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$0.78
CHILD 01-05	3,118	\$0.00	1.08	1.00	\$0.00	\$0.00	\$0.00	\$0.53
CHILD 06-18	7,383	\$0.00	1.02	1.00	\$0.00	\$0.00	\$0.00	\$0.83
DUAL-MEDS	415	\$0.00	1.00	1.00	\$0.00	\$0.00	\$0.00	\$51.75
ABAD & OAA	755	\$0.00	1.10	0.99	\$0.00	\$0.00	\$0.00	\$39.40
CAF	288	\$0.00	1.00	0.99	\$0.00	\$0.00	\$0.00	\$2.70
ACA 19-44	5,466	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$12.42
ACA 45-54	1,794	\$0.00	0.92	1.00	\$0.00	\$0.00	\$0.00	\$15.58
ACA 55-64	1,558	\$0.00	0.99	1.00	\$0.00	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>23,261</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.51</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	\$ -	\$ -	\$ -
PLMA	453	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	3,118	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	\$ -	\$ -	\$ -
ABAD & OAA	755	\$ -	\$ -	\$ -	\$ -	\$ -
CAF	288	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 19-44	5,466	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 45-54	1,794	\$ -	\$ -	\$ -	\$ -	\$ -
ACA 55-64	1,558	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>23,261</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.00	\$0.00	\$0.00	\$0.00	\$26.83	\$0.00	\$34.85
PLMA	453	\$0.00	\$0.00	\$0.00	\$0.00	\$32.31	\$0.00	\$35.99
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$1.16
CHILD 01-05	3,118	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$19.50
CHILD 06-18	7,383	\$0.00	\$0.00	\$0.00	\$0.00	\$24.54	\$0.00	\$25.37
DUAL-MEDS	415	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$71.74
ABAD & OAA	755	\$0.00	\$0.00	\$0.00	\$0.00	\$25.13	\$0.00	\$64.53
CAF	288	\$0.00	\$0.00	\$0.00	\$0.00	\$24.70	\$0.00	\$27.40
ACA 19-44	5,466	\$0.00	\$0.00	\$0.00	\$0.00	\$27.06	\$0.00	\$39.48
ACA 45-54	1,794	\$0.00	\$0.00	\$0.00	\$0.00	\$28.61	\$0.00	\$44.18
ACA 55-64	1,558	\$0.00	\$0.00	\$0.00	\$0.00	\$29.85	\$0.00	\$48.76
<b>Total</b>	<b>23,261</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.56</b>	<b>\$0.00</b>	<b>\$33.07</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) Optumas

## Appendix VI.Q: CCO-F BCCP

CCO	May 2015 MMs	Regional Base PMPM	Risk Factor				Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	CCO Adjustment	PMPM			
Allcare CCO, Inc.	35	\$ -	1.00	0.98	1.00	\$ -	\$ -	\$ 38.07	
Cascade Health Alliance, LLC.	5	\$ -	1.00	0.80	1.00	\$ -	\$ -	\$ 44.04	
Columbia-Pacific CCO, LLC.	20	\$ -	1.00	1.06	1.00	\$ -	\$ -	\$ 39.40	
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ -	1.00	0.93	1.00	\$ -	\$ -	\$ 38.07	
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	1.00	1.05	1.00	\$ -	\$ -	\$ 44.04	
FamilyCare, Inc.	96	\$ -	1.00	1.00	1.00	\$ -	\$ -	\$ 34.76	
Health Share of Oregon	74	\$ -	1.00	1.00	1.00	\$ -	\$ -	\$ 34.76	
InterCommunity Health Network, Inc.	26	\$ -	1.00	1.02	1.00	\$ -	\$ -	\$ 39.40	
Jackson County CCO, LLC.	29	\$ -	1.00	0.98	1.00	\$ -	\$ -	\$ 38.07	
PacificSource Community Solutions, Inc. (Central)	9	\$ -	1.00	0.89	1.00	\$ -	\$ -	\$ 44.04	
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	1.00	1.07	1.00	\$ -	\$ -	\$ 44.04	
Primary Health of Josephine County, LLC	11	\$ -	1.00	0.93	1.00	\$ -	\$ -	\$ 38.07	
Trillium Community Health Plan, Inc.	52	\$ -	1.00	1.04	1.00	\$ -	\$ -	\$ 38.07	
Western Oregon Advanced Health, LLC	15	\$ -	1.00	1.09	1.00	\$ -	\$ -	\$ 38.07	
Willamette Valley Community Health, LLC	36	\$ -	1.00	0.96	1.00	\$ -	\$ -	\$ 39.40	
Yamhill County Care Organization, Inc.	12	\$ -	1.00	0.99	1.00	\$ -	\$ -	\$ 39.40	
<b>Statewide</b>	<b>513</b>	<b>\$ -</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38.25</b>	

CCO	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
Allcare CCO, Inc.	35	\$ -	\$ -	\$ -	\$ -	\$ -
Cascade Health Alliance, LLC.	5	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia-Pacific CCO, LLC.	20	\$ -	\$ -	\$ -	\$ -	\$ -
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ -	\$ -	\$ -	\$ -	\$ -
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$ -	\$ -	\$ -	\$ -
FamilyCare, Inc.	96	\$ -	\$ -	\$ -	\$ -	\$ -
Health Share of Oregon	74	\$ -	\$ -	\$ -	\$ -	\$ -
InterCommunity Health Network, Inc.	26	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson County CCO, LLC.	29	\$ -	\$ -	\$ -	\$ -	\$ -
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$ -	\$ -	\$ -	\$ -
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$ -	\$ -	\$ -	\$ -
Primary Health of Josephine County, LLC	11	\$ -	\$ -	\$ -	\$ -	\$ -
Trillium Community Health Plan, Inc.	52	\$ -	\$ -	\$ -	\$ -	\$ -
Western Oregon Advanced Health, LLC	15	\$ -	\$ -	\$ -	\$ -	\$ -
Willamette Valley Community Health, LLC	36	\$ -	\$ -	\$ -	\$ -	\$ -
Yamhill County Care Organization, Inc.	12	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Statewide</b>	<b>513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VI. CCO-F Rate Range Development Summary (RRDS) **Optumas**

CCO	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
Allcare CCO, Inc.	35	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
Cascade Health Alliance, LLC.	5	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 69.67
Columbia-Pacific CCO, LLC.	20	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 65.03
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 69.67
FamilyCare, Inc.	96	\$ -	\$ -	\$ -	\$ -	\$ 27.72	\$ -	\$ 62.49
Health Share of Oregon	74	\$ -	\$ -	\$ -	\$ -	\$ 27.72	\$ -	\$ 62.49
InterCommunity Health Network, Inc.	26	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 65.03
Jackson County CCO, LLC.	29	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 69.67
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 69.67
Primary Health of Josephine County, LLC	11	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
Trillium Community Health Plan, Inc.	52	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
Western Oregon Advanced Health, LLC	15	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 63.70
Willamette Valley Community Health, LLC	36	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 65.03
Yamhill County Care Organization, Inc.	12	\$ -	\$ -	\$ -	\$ -	\$ 25.63	\$ -	\$ 65.03
<b>Statewide</b>	<b>513</b>	\$ -	\$ -	\$ -	\$ -	\$ 26.33	\$ -	\$ 64.58

**Appendix VII. CCO-G Rate Range Development Summary (RRDS)**

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.A: Allcare CCO, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,123	\$31.70	0.96	0.98	\$29.64	\$0.00	\$0.00	\$7.75
PLMA	1,127	\$18.99	1.00	0.97	\$18.47	\$0.00	\$0.00	\$3.55
CHILD 00-01	1,460	\$3.60	1.00	0.98	\$3.50	\$0.00	\$0.00	\$0.76
CHILD 01-05	5,994	\$9.77	0.92	0.98	\$8.73	\$0.00	\$0.00	\$0.52
CHILD 06-18	11,972	\$33.01	0.94	0.97	\$30.06	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,909	\$38.38	1.00	0.97	\$37.25	\$0.00	\$0.00	\$50.00
ABAD & OAA	2,390	\$126.93	1.02	0.97	\$125.51	\$0.00	\$0.00	\$38.07
CAF	711	\$243.57	1.00	0.97	\$235.63	\$0.00	\$0.00	\$2.61
ACA 19-44	12,607	\$35.77	0.99	1.00	\$35.35	\$0.00	\$0.00	\$12.00
ACA 45-54	4,490	\$39.22	0.93	1.00	\$36.47	\$0.00	\$0.00	\$15.05
ACA 55-64	4,565	\$37.11	0.89	1.00	\$33.07	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>50,347</b>	<b>\$38.24</b>			<b>\$36.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.58</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,123	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
PLMA	1,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	5,994	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	11,972	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,909	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	2,390	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	711	\$0.00	\$0.00	\$0.00	\$30.23	\$2.94
ACA 19-44	12,607	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	4,490	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	4,565	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>50,347</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.87</b>	<b>\$0.43</b>	<b>\$0.04</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,123	\$0.08	\$0.79	\$0.02	\$0.00	\$26.96	\$0.00	\$65.91
PLMA	1,127	\$0.00	\$0.17	\$0.00	\$0.00	\$32.31	\$0.00	\$54.51
CHILD 00-01	1,460	\$0.00	\$0.04	\$0.00	\$0.00	\$0.38	\$0.00	\$4.68
CHILD 01-05	5,994	\$0.00	\$0.07	\$0.00	\$0.00	\$19.06	\$0.00	\$28.38
CHILD 06-18	11,972	\$0.00	\$0.38	\$0.01	\$0.00	\$24.66	\$0.00	\$55.92
DUAL-MEDS	1,909	\$0.51	\$0.41	\$0.01	\$0.00	\$20.00	\$0.00	\$112.52
ABAD & OAA	2,390	\$0.89	\$7.66	\$0.16	\$0.00	\$25.26	\$0.00	\$205.33
CAF	711	\$3.90	\$2.23	\$0.05	\$0.00	\$24.70	\$0.00	\$302.29
ACA 19-44	12,607	\$0.08	\$1.63	\$0.03	\$0.00	\$27.06	\$0.00	\$76.82
ACA 45-54	4,490	\$0.08	\$1.66	\$0.03	\$0.00	\$28.61	\$0.00	\$82.58
ACA 55-64	4,565	\$0.08	\$1.47	\$0.03	\$0.00	\$29.85	\$0.00	\$83.46
<b>Total</b>	<b>50,347</b>	<b>\$0.15</b>	<b>\$1.26</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$24.88</b>	<b>\$0.00</b>	<b>\$74.57</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.B: Cascade Health Alliance, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,057	\$36.28	1.01	0.83	\$30.43	\$0.00	\$0.00	\$8.97
PLMA	358	\$19.01	1.00	0.83	\$15.79	\$0.00	\$0.00	\$4.11
CHILD 00-01	567	\$3.65	1.00	0.83	\$3.03	\$0.00	\$0.00	\$0.87
CHILD 01-05	2,142	\$4.82	1.03	0.83	\$4.08	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,341	\$33.09	1.02	0.83	\$27.98	\$0.00	\$0.00	\$0.93
DUAL-MEDS	667	\$34.41	1.00	0.85	\$29.08	\$0.00	\$0.00	\$57.83
ABAD & OAA	940	\$133.67	0.98	0.83	\$108.59	\$0.00	\$0.00	\$44.04
CAF	333	\$269.38	1.00	0.83	\$223.62	\$0.00	\$0.00	\$3.02
ACA 19-44	3,916	\$39.12	0.84	1.00	\$32.85	\$0.00	\$0.00	\$13.89
ACA 45-54	1,409	\$51.25	0.93	1.00	\$47.67	\$0.00	\$0.00	\$17.41
ACA 55-64	1,229	\$57.47	0.98	1.00	\$56.00	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>16,959</b>	<b>\$43.37</b>			<b>\$37.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.95</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,057	\$ -	\$ -	0.51	\$ -	\$ -
PLMA	358	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	567	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	2,142	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	4,341	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	667	\$ -	\$ -	5.45	\$ -	\$ -
ABAD & OAA	940	\$ -	\$ -	9.15	\$ -	\$ -
CAF	333	\$ -	\$ -	-	\$ -	\$ 3.78
ACA 19-44	3,916	\$ -	\$ -	0.51	\$ -	\$ -
ACA 45-54	1,409	\$ -	\$ -	0.51	\$ -	\$ -
ACA 55-64	1,229	\$ -	\$ -	0.51	\$ -	\$ -
<b>Total</b>	<b>16,959</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.95</b>	<b>\$ -</b>	<b>\$ 0.07</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,057	\$0.06	\$9.41	\$0.19	\$0.00	\$26.96	\$0.00	\$76.52
PLMA	358	\$0.00	\$6.17	\$0.13	\$0.00	\$32.31	\$0.00	\$58.51
CHILD 00-01	567	\$0.00	\$0.15	\$0.00	\$0.00	\$0.38	\$0.00	\$4.43
CHILD 01-05	2,142	\$0.00	\$0.52	\$0.01	\$0.00	\$19.06	\$0.00	\$24.27
CHILD 06-18	4,341	\$0.00	\$3.74	\$0.08	\$0.00	\$24.66	\$0.00	\$57.39
DUAL-MEDS	667	\$0.64	\$8.05	\$0.16	\$0.00	\$20.00	\$0.00	\$121.20
ABAD & OAA	940	\$1.04	\$26.63	\$0.54	\$0.00	\$25.26	\$0.00	\$215.25
CAF	333	\$0.44	\$31.52	\$0.64	\$0.00	\$24.70	\$0.00	\$287.72
ACA 19-44	3,916	\$0.06	\$7.31	\$0.15	\$0.00	\$27.06	\$0.00	\$81.83
ACA 45-54	1,409	\$0.06	\$10.76	\$0.22	\$0.00	\$28.61	\$0.00	\$105.24
ACA 55-64	1,229	\$0.06	\$17.11	\$0.35	\$0.00	\$29.85	\$0.00	\$125.02
<b>Total</b>	<b>16,959</b>	<b>\$0.12</b>	<b>\$7.98</b>	<b>\$0.16</b>	<b>\$0.00</b>	<b>\$24.55</b>	<b>\$0.00</b>	<b>\$82.96</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.C: Columbia-Pacific CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,523	\$25.95	1.02	1.06	\$28.17	\$0.00	\$0.00	\$8.02
PLMA	480	\$12.37	1.00	1.06	\$13.15	\$0.00	\$0.00	\$3.68
CHILD 00-01	681	\$0.97	1.00	1.07	\$1.03	\$0.00	\$0.00	\$0.78
CHILD 01-05	2,936	\$4.93	1.06	1.07	\$5.55	\$0.00	\$0.00	\$0.53
CHILD 06-18	6,717	\$26.99	1.02	1.07	\$29.23	\$0.00	\$0.00	\$0.83
DUAL-MEDS	617	\$42.72	1.00	1.07	\$45.57	\$0.00	\$0.00	\$51.75
ABAD & OAA	1,268	\$126.24	1.00	1.06	\$133.73	\$0.00	\$0.00	\$39.40
CAF	431	\$283.44	1.00	1.06	\$300.41	\$0.00	\$0.00	\$2.70
ACA 19-44	6,491	\$29.54	1.07	1.00	\$31.72	\$0.00	\$0.00	\$12.42
ACA 45-54	2,456	\$39.35	1.11	1.00	\$43.84	\$0.00	\$0.00	\$15.58
ACA 55-64	2,375	\$41.18	1.04	1.00	\$42.81	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>25,973</b>	<b>\$36.06</b>			<b>\$38.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.34</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,523	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	480	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	6,717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	617	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	1,268	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	431	\$0.00	\$0.00	\$0.00	\$41.24	\$2.49
ACA 19-44	6,491	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	2,456	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	2,375	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>25,973</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.66</b>	<b>\$0.68</b>	<b>\$0.04</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,523	\$0.04	\$0.70	\$0.01	\$0.00	\$26.83	\$0.00	\$64.17
PLMA	480	\$0.00	\$0.87	\$0.02	\$0.00	\$32.31	\$0.00	\$50.02
CHILD 00-01	681	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$2.19
CHILD 01-05	2,936	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$25.05
CHILD 06-18	6,717	\$0.00	\$0.25	\$0.01	\$0.00	\$24.54	\$0.00	\$54.86
DUAL-MEDS	617	\$0.49	\$0.47	\$0.01	\$0.00	\$20.00	\$0.00	\$122.43
ABAD & OAA	1,268	\$0.86	\$5.50	\$0.11	\$0.00	\$25.13	\$0.00	\$212.36
CAF	431	\$5.14	\$1.70	\$0.03	\$0.00	\$24.70	\$0.00	\$378.42
ACA 19-44	6,491	\$0.05	\$1.06	\$0.02	\$0.00	\$27.06	\$0.00	\$72.71
ACA 45-54	2,456	\$0.05	\$1.35	\$0.03	\$0.00	\$28.61	\$0.00	\$89.83
ACA 55-64	2,375	\$0.05	\$0.90	\$0.02	\$0.00	\$29.85	\$0.00	\$92.94
<b>Total</b>	<b>25,973</b>	<b>\$0.16</b>	<b>\$0.90</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$24.98</b>	<b>\$0.00</b>	<b>\$76.47</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.D: Eastern Oregon Coordinated Care Org., LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,074	\$36.28	1.03	1.10	\$40.89	\$0.00	\$0.00	\$8.97
PLMA	988	\$19.01	1.00	1.10	\$20.81	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,601	\$3.65	1.00	1.10	\$3.99	\$0.00	\$0.00	\$0.87
CHILD 01-05	7,127	\$4.82	0.94	1.09	\$4.95	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,011	\$33.09	0.97	1.09	\$34.96	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,381	\$34.41	1.00	1.12	\$38.31	\$0.00	\$0.00	\$57.83
ABAD & OAA	2,323	\$133.67	0.99	1.10	\$145.25	\$0.00	\$0.00	\$44.04
CAF	718	\$269.38	1.00	1.10	\$294.67	\$0.00	\$0.00	\$3.02
ACA 19-44	10,195	\$39.12	1.05	1.00	\$40.84	\$0.00	\$0.00	\$13.89
ACA 45-54	3,533	\$51.25	1.18	1.00	\$60.59	\$0.00	\$0.00	\$17.41
ACA 55-64	3,233	\$57.47	1.12	1.00	\$64.44	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>49,184</b>	<b>\$40.34</b>			<b>\$43.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.31</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,074	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	7,127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,381	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	2,323	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	718	\$0.00	\$0.00	\$0.00	\$104.61	\$3.78
ACA 19-44	10,195	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	3,533	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	3,233	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>49,184</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.79</b>	<b>\$1.53</b>	<b>\$0.06</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,074	\$0.06	\$11.46	\$0.23	\$0.00	\$26.96	\$0.00	\$89.08
PLMA	988	\$0.00	\$6.44	\$0.13	\$0.00	\$32.31	\$0.00	\$63.80
CHILD 00-01	1,601	\$0.00	\$0.10	\$0.00	\$0.00	\$0.38	\$0.00	\$5.34
CHILD 01-05	7,127	\$0.00	\$0.58	\$0.01	\$0.00	\$19.06	\$0.00	\$25.19
CHILD 06-18	15,011	\$0.00	\$7.25	\$0.15	\$0.00	\$24.66	\$0.00	\$67.96
DUAL-MEDS	1,381	\$0.64	\$5.78	\$0.12	\$0.00	\$20.00	\$0.00	\$128.13
ABAD & OAA	2,323	\$1.04	\$26.84	\$0.55	\$0.00	\$25.26	\$0.00	\$252.12
CAF	718	\$12.73	\$92.23	\$1.88	\$0.00	\$24.70	\$0.00	\$537.62
ACA 19-44	10,195	\$0.06	\$10.50	\$0.21	\$0.00	\$27.06	\$0.00	\$93.07
ACA 45-54	3,533	\$0.06	\$15.58	\$0.32	\$0.00	\$28.61	\$0.00	\$123.08
ACA 55-64	3,233	\$0.06	\$17.39	\$0.35	\$0.00	\$29.85	\$0.00	\$133.74
<b>Total</b>	<b>49,184</b>	<b>\$0.28</b>	<b>\$10.36</b>	<b>\$0.21</b>	<b>\$0.00</b>	<b>\$24.38</b>	<b>\$0.00</b>	<b>\$91.69</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.E: FamilyCare, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	7,028	\$17.34	0.95	1.00	\$16.52	\$0.00	\$0.00	\$7.08
PLMA	2,845	\$10.26	1.00	1.00	\$10.26	\$0.00	\$0.00	\$3.25
CHILD 00-01	4,176	\$0.17	1.00	1.00	\$0.17	\$0.00	\$0.00	\$0.69
CHILD 01-05	15,084	\$2.92	0.96	1.00	\$2.82	\$0.00	\$0.00	\$0.47
CHILD 06-18	29,957	\$23.70	0.98	1.00	\$23.32	\$0.00	\$0.00	\$0.73
DUAL-MEDS	1,615	\$37.06	1.00	1.00	\$37.10	\$0.00	\$0.00	\$45.66
ABAD & OAA	3,029	\$98.18	0.87	1.00	\$85.31	\$0.00	\$0.00	\$34.76
CAF	1,591	\$234.86	1.00	1.00	\$235.01	\$0.00	\$0.00	\$2.38
ACA 19-44	40,391	\$21.59	0.90	1.00	\$19.34	\$0.00	\$0.00	\$10.96
ACA 45-54	10,827	\$23.64	0.85	1.00	\$20.05	\$0.00	\$0.00	\$13.74
ACA 55-64	9,058	\$14.78	0.87	1.00	\$12.82	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>125,600</b>	<b>\$23.08</b>			<b>\$21.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.09</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	7,028	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
PLMA	2,845	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	15,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	29,957	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,615	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	3,029	\$0.00	\$0.00	\$10.27	\$0.00	\$0.00
CAF	1,591	\$0.00	\$0.00	\$0.00	\$41.94	\$2.22
ACA 19-44	40,391	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 45-54	10,827	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 55-64	9,058	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>125,600</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.44</b>	<b>\$0.53</b>	<b>\$0.03</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	7,028	\$0.03	\$0.91	\$0.02	\$0.00	\$31.90	\$0.00	\$56.69
PLMA	2,845	\$0.00	\$0.59	\$0.01	\$0.00	\$38.44	\$0.00	\$52.55
CHILD 00-01	4,176	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$1.26
CHILD 01-05	15,084	\$0.00	\$0.01	\$0.00	\$0.00	\$20.54	\$0.00	\$23.83
CHILD 06-18	29,957	\$0.00	\$0.67	\$0.01	\$0.00	\$26.64	\$0.00	\$51.37
DUAL-MEDS	1,615	\$0.58	\$0.23	\$0.00	\$0.00	\$24.07	\$0.00	\$112.58
ABAD & OAA	3,029	\$1.17	\$5.50	\$0.11	\$0.00	\$27.32	\$0.00	\$164.44
CAF	1,591	\$5.19	\$3.26	\$0.07	\$0.00	\$26.01	\$0.00	\$316.07
ACA 19-44	40,391	\$0.03	\$1.61	\$0.03	\$0.00	\$31.38	\$0.00	\$63.58
ACA 45-54	10,827	\$0.03	\$1.35	\$0.03	\$0.00	\$35.81	\$0.00	\$71.25
ACA 55-64	9,058	\$0.03	\$0.52	\$0.01	\$0.00	\$35.97	\$0.00	\$66.27
<b>Total</b>	<b>125,600</b>	<b>\$0.12</b>	<b>\$1.07</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$28.56</b>	<b>\$0.00</b>	<b>\$60.30</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

## Appendix VII.F: Health Share of Oregon

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	12,227	\$17.34	1.03	1.00	\$17.81	\$0.00	\$0.00	\$7.08
PLMA	4,031	\$10.26	1.00	1.00	\$10.25	\$0.00	\$0.00	\$3.25
CHILD 00-01	5,936	\$0.17	1.00	1.00	\$0.17	\$0.00	\$0.00	\$0.69
CHILD 01-05	27,708	\$2.92	1.02	1.00	\$2.98	\$0.00	\$0.00	\$0.47
CHILD 06-18	67,117	\$23.70	1.01	1.00	\$23.87	\$0.00	\$0.00	\$0.73
DUAL-MEDS	15,346	\$37.06	1.00	1.00	\$37.06	\$0.00	\$0.00	\$45.66
ABAD & OAA	14,176	\$98.18	1.03	1.00	\$100.93	\$0.00	\$0.00	\$34.76
CAF	2,853	\$234.86	1.00	1.00	\$234.78	\$0.00	\$0.00	\$2.38
ACA 19-44	60,390	\$21.59	1.07	1.00	\$23.10	\$0.00	\$0.00	\$10.96
ACA 45-54	18,050	\$23.64	1.09	1.00	\$25.79	\$0.00	\$0.00	\$13.74
ACA 55-64	15,349	\$14.78	1.08	1.00	\$15.93	\$0.00	\$0.00	\$16.69
<b>Total</b>	<b>243,183</b>	<b>\$26.79</b>			<b>\$27.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.41</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	12,227	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
PLMA	4,031	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	27,708	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	67,117	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	15,346	\$0.00	\$0.00	\$4.94	\$0.00	\$0.00
ABAD & OAA	14,176	\$0.00	\$0.00	\$10.27	\$0.00	\$0.00
CAF	2,853	\$0.00	\$0.00	\$0.00	\$49.96	\$2.22
ACA 19-44	60,390	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 45-54	18,050	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
ACA 55-64	15,349	\$0.00	\$0.00	\$0.24	\$0.00	\$0.00
<b>Total</b>	<b>243,183</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.01</b>	<b>\$0.59</b>	<b>\$0.03</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	12,227	\$0.03	\$1.25	\$0.03	\$0.00	\$31.90	\$0.00	\$58.33
PLMA	4,031	\$0.00	\$1.27	\$0.03	\$0.00	\$38.44	\$0.00	\$53.23
CHILD 00-01	5,936	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	\$1.26
CHILD 01-05	27,708	\$0.00	\$0.01	\$0.00	\$0.00	\$20.54	\$0.00	\$24.00
CHILD 06-18	67,117	\$0.00	\$0.86	\$0.02	\$0.00	\$26.64	\$0.00	\$52.12
DUAL-MEDS	15,346	\$0.58	\$0.44	\$0.01	\$0.00	\$24.07	\$0.00	\$112.76
ABAD & OAA	14,176	\$1.17	\$8.45	\$0.17	\$0.00	\$27.32	\$0.00	\$183.08
CAF	2,853	\$6.13	\$3.80	\$0.08	\$0.00	\$26.01	\$0.00	\$325.36
ACA 19-44	60,390	\$0.03	\$2.06	\$0.04	\$0.00	\$31.38	\$0.00	\$67.80
ACA 45-54	18,050	\$0.03	\$1.92	\$0.04	\$0.00	\$35.81	\$0.00	\$77.56
ACA 55-64	15,349	\$0.03	\$0.77	\$0.02	\$0.00	\$35.97	\$0.00	\$69.63
<b>Total</b>	<b>243,183</b>	<b>\$0.19</b>	<b>\$1.59</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$28.08</b>	<b>\$0.00</b>	<b>\$69.56</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.G: InterCommunity Health Network, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,266	\$25.95	0.98	1.02	\$26.04	\$0.00	\$0.00	\$8.02
PLMA	1,041	\$12.37	1.00	1.02	\$12.66	\$0.00	\$0.00	\$3.68
CHILD 00-01	1,586	\$0.97	1.00	1.03	\$0.99	\$0.00	\$0.00	\$0.78
CHILD 01-05	6,536	\$4.93	1.00	1.03	\$5.08	\$0.00	\$0.00	\$0.53
CHILD 06-18	14,588	\$26.99	1.06	1.03	\$29.47	\$0.00	\$0.00	\$0.83
DUAL-MEDS	2,329	\$42.72	1.00	1.03	\$43.89	\$0.00	\$0.00	\$51.75
ABAD & OAA	3,169	\$126.24	0.96	1.02	\$123.86	\$0.00	\$0.00	\$39.40
CAF	848	\$283.44	1.00	1.02	\$289.40	\$0.00	\$0.00	\$2.70
ACA 19-44	14,656	\$29.54	0.97	1.00	\$28.70	\$0.00	\$0.00	\$12.42
ACA 45-54	4,583	\$39.35	0.98	1.00	\$38.57	\$0.00	\$0.00	\$15.58
ACA 55-64	4,305	\$41.18	0.98	1.00	\$40.36	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>56,908</b>	<b>\$36.12</b>			<b>\$36.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.06</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,266	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	1,041	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	14,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	2,329	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	3,169	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	848	\$0.00	\$0.00	\$0.00	\$67.66	\$2.49
ACA 19-44	14,656	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	4,583	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	4,305	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>56,908</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.78</b>	<b>\$1.01</b>	<b>\$0.04</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,266	\$0.04	\$0.79	\$0.02	\$0.00	\$26.83	\$0.00	\$62.12
PLMA	1,041	\$0.00	\$0.49	\$0.01	\$0.00	\$32.31	\$0.00	\$49.15
CHILD 00-01	1,586	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$2.15
CHILD 01-05	6,536	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$24.58
CHILD 06-18	14,588	\$0.00	\$0.46	\$0.01	\$0.00	\$24.54	\$0.00	\$55.31
DUAL-MEDS	2,329	\$0.49	\$0.58	\$0.01	\$0.00	\$20.00	\$0.00	\$120.88
ABAD & OAA	3,169	\$0.86	\$5.88	\$0.12	\$0.00	\$25.13	\$0.00	\$202.88
CAF	848	\$8.24	\$1.43	\$0.03	\$0.00	\$24.70	\$0.00	\$396.64
ACA 19-44	14,656	\$0.05	\$1.40	\$0.03	\$0.00	\$27.06	\$0.00	\$70.04
ACA 45-54	4,583	\$0.05	\$1.50	\$0.03	\$0.00	\$28.61	\$0.00	\$84.72
ACA 55-64	4,305	\$0.05	\$1.11	\$0.02	\$0.00	\$29.85	\$0.00	\$90.69
<b>Total</b>	<b>56,908</b>	<b>\$0.21</b>	<b>\$1.11</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$24.73</b>	<b>\$0.00</b>	<b>\$75.40</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.H: Jackson County CCO, LLC.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,683	\$31.70	1.02	0.97	\$31.43	\$0.00	\$0.00	\$7.75
PLMA	494	\$18.99	1.00	0.97	\$18.36	\$0.00	\$0.00	\$3.55
CHILD 00-01	793	\$3.60	1.00	0.97	\$3.48	\$0.00	\$0.00	\$0.76
CHILD 01-05	3,534	\$9.77	1.10	0.97	\$10.43	\$0.00	\$0.00	\$0.52
CHILD 06-18	8,751	\$33.01	0.99	0.97	\$31.66	\$0.00	\$0.00	\$0.80
DUAL-MEDS	927	\$38.38	1.00	0.97	\$37.04	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,430	\$126.93	1.04	0.97	\$127.33	\$0.00	\$0.00	\$38.07
CAF	548	\$243.57	1.00	0.96	\$234.26	\$0.00	\$0.00	\$2.61
ACA 19-44	7,348	\$35.77	0.98	1.00	\$35.06	\$0.00	\$0.00	\$12.00
ACA 45-54	2,440	\$39.22	0.98	1.00	\$38.23	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$37.11	1.04	1.00	\$38.60	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>30,173</b>	<b>\$39.12</b>			<b>\$38.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.68</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,683	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
PLMA	494	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	793	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	3,534	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	8,751	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	927	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	1,430	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	548	\$0.00	\$0.00	\$0.00	\$41.62	\$2.94
ACA 19-44	7,348	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	2,440	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	2,225	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>30,173</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.81</b>	<b>\$0.76</b>	<b>\$0.05</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,683	\$0.08	\$1.18	\$0.02	\$0.00	\$26.96	\$0.00	\$68.10
PLMA	494	\$0.00	\$0.35	\$0.01	\$0.00	\$32.31	\$0.00	\$54.59
CHILD 00-01	793	\$0.00	\$0.06	\$0.00	\$0.00	\$0.38	\$0.00	\$4.67
CHILD 01-05	3,534	\$0.00	\$0.05	\$0.00	\$0.00	\$19.06	\$0.00	\$30.05
CHILD 06-18	8,751	\$0.00	\$0.41	\$0.01	\$0.00	\$24.66	\$0.00	\$57.54
DUAL-MEDS	927	\$0.51	\$0.46	\$0.01	\$0.00	\$20.00	\$0.00	\$112.35
ABAD & OAA	1,430	\$0.89	\$8.21	\$0.17	\$0.00	\$25.26	\$0.00	\$207.71
CAF	548	\$5.23	\$1.96	\$0.04	\$0.00	\$24.70	\$0.00	\$313.36
ACA 19-44	7,348	\$0.08	\$1.65	\$0.03	\$0.00	\$27.06	\$0.00	\$76.55
ACA 45-54	2,440	\$0.08	\$1.73	\$0.04	\$0.00	\$28.61	\$0.00	\$84.42
ACA 55-64	2,225	\$0.08	\$1.96	\$0.04	\$0.00	\$29.85	\$0.00	\$89.49
<b>Total</b>	<b>30,173</b>	<b>\$0.19</b>	<b>\$1.32</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$24.79</b>	<b>\$0.00</b>	<b>\$76.07</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.I: PacificSource Community Solutions, Inc. (Central)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	3,332	\$36.28	0.97	0.94	\$33.03	\$0.00	\$0.00	\$8.97
PLMA	995	\$19.01	1.00	0.93	\$17.70	\$0.00	\$0.00	\$4.11
CHILD 00-01	1,593	\$3.65	1.00	0.93	\$3.40	\$0.00	\$0.00	\$0.87
CHILD 01-05	6,179	\$4.82	1.04	0.93	\$4.65	\$0.00	\$0.00	\$0.60
CHILD 06-18	15,473	\$33.09	1.03	0.93	\$31.73	\$0.00	\$0.00	\$0.93
DUAL-MEDS	1,852	\$34.41	1.00	0.95	\$32.59	\$0.00	\$0.00	\$57.83
ABAD & OAA	1,901	\$133.67	1.03	0.93	\$128.27	\$0.00	\$0.00	\$44.04
CAF	567	\$269.38	1.00	0.93	\$250.68	\$0.00	\$0.00	\$3.02
ACA 19-44	14,052	\$39.12	1.05	1.00	\$40.86	\$0.00	\$0.00	\$13.89
ACA 45-54	4,656	\$51.25	0.89	1.00	\$45.72	\$0.00	\$0.00	\$17.41
ACA 55-64	4,312	\$57.47	0.92	1.00	\$52.68	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>54,913</b>	<b>\$39.96</b>			<b>\$38.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.17</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	3,332	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	995	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	1,593	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	6,179	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	15,473	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	1,852	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	1,901	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	567	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	14,052	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	4,656	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	4,312	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>54,913</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.75</b>	<b>\$0.00</b>	<b>\$0.04</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	3,332	\$0.06	\$7.26	\$0.15	\$0.00	\$26.96	\$0.00	\$76.94
PLMA	995	\$0.00	\$3.21	\$0.07	\$0.00	\$32.31	\$0.00	\$57.40
CHILD 00-01	1,593	\$0.00	\$0.12	\$0.00	\$0.00	\$0.38	\$0.00	\$4.77
CHILD 01-05	6,179	\$0.00	\$0.59	\$0.01	\$0.00	\$19.06	\$0.00	\$24.92
CHILD 06-18	15,473	\$0.00	\$4.28	\$0.09	\$0.00	\$24.66	\$0.00	\$61.68
DUAL-MEDS	1,852	\$0.64	\$2.20	\$0.04	\$0.00	\$20.00	\$0.00	\$118.75
ABAD & OAA	1,901	\$1.04	\$23.07	\$0.47	\$0.00	\$25.26	\$0.00	\$231.30
CAF	567	\$0.44	\$23.16	\$0.47	\$0.00	\$24.70	\$0.00	\$306.25
ACA 19-44	14,052	\$0.06	\$8.68	\$0.18	\$0.00	\$27.06	\$0.00	\$91.23
ACA 45-54	4,656	\$0.06	\$10.42	\$0.21	\$0.00	\$28.61	\$0.00	\$102.94
ACA 55-64	4,312	\$0.06	\$11.28	\$0.23	\$0.00	\$29.85	\$0.00	\$115.74
<b>Total</b>	<b>54,913</b>	<b>\$0.09</b>	<b>\$6.88</b>	<b>\$0.14</b>	<b>\$0.00</b>	<b>\$24.82</b>	<b>\$0.00</b>	<b>\$82.37</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.J: PacificSource Community Solutions, Inc. (Gorge)

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	605	\$36.28	0.99	1.12	\$41.02	\$0.00	\$0.00	\$8.97
PLMA	262	\$19.01	1.00	1.12	\$21.63	\$0.00	\$0.00	\$4.11
CHILD 00-01	422	\$3.65	1.00	1.12	\$4.15	\$0.00	\$0.00	\$0.87
CHILD 01-05	1,801	\$4.82	1.05	1.11	\$5.74	\$0.00	\$0.00	\$0.60
CHILD 06-18	4,235	\$33.09	0.98	1.12	\$36.66	\$0.00	\$0.00	\$0.93
DUAL-MEDS	285	\$34.41	1.00	1.14	\$39.82	\$0.00	\$0.00	\$57.83
ABAD & OAA	482	\$133.67	0.97	1.12	\$148.05	\$0.00	\$0.00	\$44.04
CAF	209	\$269.38	1.00	1.12	\$306.26	\$0.00	\$0.00	\$3.02
ACA 19-44	2,988	\$39.12	0.84	1.00	\$33.28	\$0.00	\$0.00	\$13.89
ACA 45-54	1,109	\$51.25	0.94	1.00	\$49.30	\$0.00	\$0.00	\$17.41
ACA 55-64	994	\$57.47	0.98	1.00	\$57.38	\$0.00	\$0.00	\$21.14
<b>Total</b>	<b>13,393</b>	<b>\$40.22</b>			<b>\$41.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.86</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	605	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
PLMA	262	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	1,801	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	4,235	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	285	\$0.00	\$0.00	\$5.45	\$0.00	\$0.00
ABAD & OAA	482	\$0.00	\$0.00	\$9.15	\$0.00	\$0.00
CAF	209	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78
ACA 19-44	2,988	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 45-54	1,109	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
ACA 55-64	994	\$0.00	\$0.00	\$0.51	\$0.00	\$0.00
<b>Total</b>	<b>13,393</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.66</b>	<b>\$0.00</b>	<b>\$0.06</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	605	\$0.06	\$4.95	\$0.10	\$0.00	\$26.96	\$0.00	\$82.57
PLMA	262	\$0.00	\$1.23	\$0.03	\$0.00	\$32.31	\$0.00	\$59.30
CHILD 00-01	422	\$0.00	\$0.09	\$0.00	\$0.00	\$0.38	\$0.00	\$5.49
CHILD 01-05	1,801	\$0.00	\$0.41	\$0.01	\$0.00	\$19.06	\$0.00	\$25.82
CHILD 06-18	4,235	\$0.00	\$3.81	\$0.08	\$0.00	\$24.66	\$0.00	\$66.14
DUAL-MEDS	285	\$0.64	\$1.37	\$0.03	\$0.00	\$20.00	\$0.00	\$125.13
ABAD & OAA	482	\$1.04	\$14.96	\$0.31	\$0.00	\$25.26	\$0.00	\$242.80
CAF	209	\$0.44	\$12.16	\$0.25	\$0.00	\$24.70	\$0.00	\$350.60
ACA 19-44	2,988	\$0.06	\$3.06	\$0.06	\$0.00	\$27.06	\$0.00	\$77.92
ACA 45-54	1,109	\$0.06	\$6.42	\$0.13	\$0.00	\$28.61	\$0.00	\$102.45
ACA 55-64	994	\$0.06	\$7.80	\$0.16	\$0.00	\$29.85	\$0.00	\$116.90
<b>Total</b>	<b>13,393</b>	<b>\$0.08</b>	<b>\$4.06</b>	<b>\$0.08</b>	<b>\$0.00</b>	<b>\$24.57</b>	<b>\$0.00</b>	<b>\$80.87</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.K: Primary Health of Josephine County, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	676	\$31.70	0.96	0.93	\$28.08	\$0.00	\$0.00	\$7.75
PLMA	225	\$18.99	1.00	0.93	\$17.55	\$0.00	\$0.00	\$3.55
CHILD 00-01	254	\$3.60	1.00	0.93	\$3.33	\$0.00	\$0.00	\$0.76
CHILD 01-05	994	\$9.77	0.93	0.93	\$8.44	\$0.00	\$0.00	\$0.52
CHILD 06-18	2,678	\$33.01	0.90	0.93	\$27.59	\$0.00	\$0.00	\$0.80
DUAL-MEDS	430	\$38.38	1.00	0.92	\$35.40	\$0.00	\$0.00	\$50.00
ABAD & OAA	592	\$126.93	1.02	0.92	\$119.17	\$0.00	\$0.00	\$38.07
CAF	185	\$243.57	1.00	0.92	\$223.94	\$0.00	\$0.00	\$2.61
ACA 19-44	3,022	\$35.77	1.02	1.00	\$36.34	\$0.00	\$0.00	\$12.00
ACA 45-54	1,214	\$39.22	1.00	1.00	\$39.15	\$0.00	\$0.00	\$15.05
ACA 55-64	1,260	\$37.11	0.93	1.00	\$34.47	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>11,530</b>	<b>\$40.23</b>	-	-	<b>\$37.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.36</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	676	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	225	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	254	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	994	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	2,678	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	430	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	592	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	185	\$ -	\$ -	\$ -	\$ 39.96	\$ 2.94
ACA 19-44	3,022	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	1,214	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	1,260	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>11,530</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.92</b>	<b>\$ 0.64</b>	<b>\$ 0.05</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	676	\$0.08	\$0.92	\$0.02	\$0.00	\$26.96	\$0.00	\$64.49
PLMA	225	\$0.00	\$0.30	\$0.01	\$0.00	\$32.31	\$0.00	\$53.73
CHILD 00-01	254	\$0.00	\$0.07	\$0.00	\$0.00	\$0.38	\$0.00	\$4.53
CHILD 01-05	994	\$0.00	\$0.04	\$0.00	\$0.00	\$19.06	\$0.00	\$28.06
CHILD 06-18	2,678	\$0.00	\$0.28	\$0.01	\$0.00	\$24.66	\$0.00	\$53.34
DUAL-MEDS	430	\$0.51	\$0.19	\$0.00	\$0.00	\$20.00	\$0.00	\$110.45
ABAD & OAA	592	\$0.89	\$5.91	\$0.12	\$0.00	\$25.26	\$0.00	\$197.20
CAF	185	\$5.04	\$1.96	\$0.04	\$0.00	\$24.70	\$0.00	\$301.18
ACA 19-44	3,022	\$0.08	\$1.35	\$0.03	\$0.00	\$27.06	\$0.00	\$77.52
ACA 45-54	1,214	\$0.08	\$1.51	\$0.03	\$0.00	\$28.61	\$0.00	\$85.12
ACA 55-64	1,260	\$0.08	\$1.57	\$0.03	\$0.00	\$29.85	\$0.00	\$84.96
<b>Total</b>	<b>11,530</b>	<b>\$0.19</b>	<b>\$1.16</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$25.40</b>	<b>\$0.00</b>	<b>\$77.38</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.L: Trillium Community Health Plan, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,060	\$31.70	1.01	1.04	\$33.18	\$0.00	\$0.00	\$7.75
PLMA	1,874	\$18.99	1.00	1.04	\$19.63	\$0.00	\$0.00	\$3.55
CHILD 00-01	2,462	\$3.60	1.00	1.04	\$3.72	\$0.00	\$0.00	\$0.76
CHILD 01-05	9,423	\$9.77	1.03	1.04	\$10.37	\$0.00	\$0.00	\$0.52
CHILD 06-18	22,192	\$33.01	1.04	1.04	\$35.48	\$0.00	\$0.00	\$0.80
DUAL-MEDS	3,659	\$38.38	1.00	1.03	\$39.60	\$0.00	\$0.00	\$50.00
ABAD & OAA	5,525	\$126.93	0.97	1.03	\$126.83	\$0.00	\$0.00	\$38.07
CAF	2,075	\$243.57	1.00	1.03	\$250.46	\$0.00	\$0.00	\$2.61
ACA 19-44	26,137	\$35.77	0.99	1.00	\$35.26	\$0.00	\$0.00	\$12.00
ACA 45-54	7,731	\$39.22	1.01	1.00	\$39.40	\$0.00	\$0.00	\$15.05
ACA 55-64	7,213	\$37.11	1.00	1.00	\$37.13	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>93,351</b>	<b>\$41.59</b>			<b>\$42.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.04</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
PLMA	1,874	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	2,462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	9,423	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	22,192	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	3,659	\$0.00	\$0.00	\$4.35	\$0.00	\$0.00
ABAD & OAA	5,525	\$0.00	\$0.00	\$7.79	\$0.00	\$0.00
CAF	2,075	\$0.00	\$0.00	\$0.00	\$37.54	\$2.94
ACA 19-44	26,137	\$0.00	\$0.00	\$0.67	\$0.00	\$0.00
ACA 45-54	7,731	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
ACA 55-64	7,213	\$0.00	\$0.00	\$0.69	\$0.00	\$0.00
<b>Total</b>	<b>93,351</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.96</b>	<b>\$0.83</b>	<b>\$0.07</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,060	\$0.08	\$1.24	\$0.03	\$0.00	\$26.96	\$0.00	\$69.91
PLMA	1,874	\$0.00	\$0.33	\$0.01	\$0.00	\$32.31	\$0.00	\$55.84
CHILD 00-01	2,462	\$0.00	\$0.07	\$0.00	\$0.00	\$0.38	\$0.00	\$4.92
CHILD 01-05	9,423	\$0.00	\$0.07	\$0.00	\$0.00	\$19.06	\$0.00	\$30.02
CHILD 06-18	22,192	\$0.00	\$0.50	\$0.01	\$0.00	\$24.66	\$0.00	\$61.46
DUAL-MEDS	3,659	\$0.51	\$1.16	\$0.02	\$0.00	\$20.00	\$0.00	\$115.63
ABAD & OAA	5,525	\$0.89	\$7.41	\$0.15	\$0.00	\$25.26	\$0.00	\$206.40
CAF	2,075	\$4.75	\$2.06	\$0.04	\$0.00	\$24.70	\$0.00	\$325.10
ACA 19-44	26,137	\$0.08	\$1.55	\$0.03	\$0.00	\$27.06	\$0.00	\$76.65
ACA 45-54	7,731	\$0.08	\$1.89	\$0.04	\$0.00	\$28.61	\$0.00	\$85.76
ACA 55-64	7,213	\$0.08	\$1.61	\$0.03	\$0.00	\$29.85	\$0.00	\$87.66
<b>Total</b>	<b>93,351</b>	<b>\$0.22</b>	<b>\$1.45</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$24.99</b>	<b>\$0.00</b>	<b>\$81.99</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.M: DCIPA, LLC. Abn Umpqua Health Alliance

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,781	\$31.70	1.04	0.93	\$31.32	\$0.00	\$0.00	\$7.75
PLMA	517	\$18.99	1.00	0.93	\$17.92	\$0.00	\$0.00	\$3.55
CHILD 00-01	698	\$3.60	1.00	0.93	\$3.40	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,871	\$9.77	1.02	0.93	\$9.40	\$0.00	\$0.00	\$0.52
CHILD 06-18	6,298	\$33.01	1.00	0.93	\$31.18	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,387	\$38.38	1.00	0.93	\$36.14	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,554	\$126.93	1.06	0.92	\$126.04	\$0.00	\$0.00	\$38.07
CAF	573	\$243.57	1.00	0.92	\$228.61	\$0.00	\$0.00	\$2.61
ACA 19-44	6,727	\$35.77	0.98	1.00	\$35.84	\$0.00	\$0.00	\$12.00
ACA 45-54	2,328	\$39.22	1.01	1.00	\$40.19	\$0.00	\$0.00	\$15.05
ACA 55-64	2,225	\$37.11	0.99	1.00	\$37.33	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>26,958</b>	<b>\$41.14</b>	-	-	<b>\$40.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11.47</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,781	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	517	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	698	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,871	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	6,298	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,387	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,554	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	573	\$ -	\$ -	\$ -	\$ 66.65	\$ 2.94
ACA 19-44	6,727	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	2,328	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	2,225	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>26,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.00</b>	<b>\$ 1.42</b>	<b>\$ 0.06</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) | Optumas

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,781	\$0.08	\$1.22	\$0.02	\$0.00	\$26.96	\$0.00	\$68.03
PLMA	517	\$0.00	\$0.29	\$0.01	\$0.00	\$32.31	\$0.00	\$54.08
CHILD 00-01	698	\$0.00	\$0.07	\$0.00	\$0.00	\$0.38	\$0.00	\$4.60
CHILD 01-05	2,871	\$0.00	\$0.06	\$0.00	\$0.00	\$19.06	\$0.00	\$29.04
CHILD 06-18	6,298	\$0.00	\$0.42	\$0.01	\$0.00	\$24.66	\$0.00	\$57.07
DUAL-MEDS	1,387	\$0.51	\$0.14	\$0.00	\$0.00	\$20.00	\$0.00	\$111.13
ABAD & OAA	1,554	\$0.89	\$8.15	\$0.17	\$0.00	\$25.26	\$0.00	\$206.36
CAF	573	\$8.17	\$1.99	\$0.04	\$0.00	\$24.70	\$0.00	\$335.71
ACA 19-44	6,727	\$0.08	\$1.64	\$0.03	\$0.00	\$27.06	\$0.00	\$77.31
ACA 45-54	2,328	\$0.08	\$1.71	\$0.03	\$0.00	\$28.61	\$0.00	\$86.36
ACA 55-64	2,225	\$0.08	\$1.76	\$0.04	\$0.00	\$29.85	\$0.00	\$88.02
<b>Total</b>	<b>26,958</b>	<b>\$0.29</b>	<b>\$1.41</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$24.90</b>	<b>\$0.00</b>	<b>\$80.84</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.N: Western Oregon Advanced Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,120	\$31.70	0.99	1.08	\$33.93	\$0.00	\$0.00	\$7.75
PLMA	369	\$18.99	1.00	1.08	\$20.45	\$0.00	\$0.00	\$3.55
CHILD 00-01	498	\$3.60	1.00	1.08	\$3.88	\$0.00	\$0.00	\$0.76
CHILD 01-05	2,056	\$9.77	0.96	1.08	\$10.09	\$0.00	\$0.00	\$0.52
CHILD 06-18	4,556	\$33.01	1.04	1.08	\$37.00	\$0.00	\$0.00	\$0.80
DUAL-MEDS	1,169	\$38.38	1.00	1.08	\$41.25	\$0.00	\$0.00	\$50.00
ABAD & OAA	1,435	\$126.93	0.98	1.08	\$133.40	\$0.00	\$0.00	\$38.07
CAF	498	\$243.57	1.00	1.07	\$260.91	\$0.00	\$0.00	\$2.61
ACA 19-44	4,911	\$35.77	1.12	1.00	\$40.12	\$0.00	\$0.00	\$12.00
ACA 45-54	1,941	\$39.22	1.15	1.00	\$45.02	\$0.00	\$0.00	\$15.05
ACA 55-64	2,012	\$37.11	1.24	1.00	\$45.94	\$0.00	\$0.00	\$18.27
<b>Total</b>	<b>20,565</b>	<b>\$43.25</b>	-	-	<b>\$47.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.37</b>

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,120	\$ -	\$ -	\$ 0.67	\$ -	\$ -
PLMA	369	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 00-01	498	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 01-05	2,056	\$ -	\$ -	\$ -	\$ -	\$ -
CHILD 06-18	4,556	\$ -	\$ -	\$ -	\$ -	\$ -
DUAL-MEDS	1,169	\$ -	\$ -	\$ 4.35	\$ -	\$ -
ABAD & OAA	1,435	\$ -	\$ -	\$ 7.79	\$ -	\$ -
CAF	498	\$ -	\$ -	\$ -	\$ 68.58	\$ 2.94
ACA 19-44	4,911	\$ -	\$ -	\$ 0.67	\$ -	\$ -
ACA 45-54	1,941	\$ -	\$ -	\$ 0.69	\$ -	\$ -
ACA 55-64	2,012	\$ -	\$ -	\$ 0.69	\$ -	\$ -
<b>Total</b>	<b>20,565</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1.12</b>	<b>\$ 1.66</b>	<b>\$ 0.07</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,120	\$0.08	\$1.87	\$0.04	\$0.00	\$26.96	\$0.00	\$71.30
PLMA	369	\$0.00	\$0.56	\$0.01	\$0.00	\$32.31	\$0.00	\$56.89
CHILD 00-01	498	\$0.00	\$0.05	\$0.00	\$0.00	\$0.38	\$0.00	\$5.06
CHILD 01-05	2,056	\$0.00	\$0.07	\$0.00	\$0.00	\$19.06	\$0.00	\$29.74
CHILD 06-18	4,556	\$0.00	\$0.50	\$0.01	\$0.00	\$24.66	\$0.00	\$62.98
DUAL-MEDS	1,169	\$0.51	\$1.17	\$0.02	\$0.00	\$20.00	\$0.00	\$117.29
ABAD & OAA	1,435	\$0.89	\$8.84	\$0.18	\$0.00	\$25.26	\$0.00	\$214.43
CAF	498	\$8.40	\$3.10	\$0.06	\$0.00	\$24.70	\$0.00	\$371.30
ACA 19-44	4,911	\$0.08	\$2.46	\$0.05	\$0.00	\$27.06	\$0.00	\$82.43
ACA 45-54	1,941	\$0.08	\$2.55	\$0.05	\$0.00	\$28.61	\$0.00	\$92.05
ACA 55-64	2,012	\$0.08	\$2.71	\$0.06	\$0.00	\$29.85	\$0.00	\$97.60
<b>Total</b>	<b>20,565</b>	<b>\$0.33</b>	<b>\$2.08</b>	<b>\$0.04</b>	<b>\$0.00</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$90.49</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

## Appendix VII.O: Willamette Valley Community Health, LLC

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	5,416	\$25.95	0.99	0.97	\$24.82	\$0.00	\$0.00	\$8.02
PLMA	1,848	\$12.37	1.00	0.97	\$12.01	\$0.00	\$0.00	\$3.68
CHILD 00-01	3,282	\$0.97	1.00	0.97	\$0.94	\$0.00	\$0.00	\$0.78
CHILD 01-05	14,356	\$4.93	0.97	0.97	\$4.66	\$0.00	\$0.00	\$0.53
CHILD 06-18	32,652	\$26.99	0.96	0.97	\$25.32	\$0.00	\$0.00	\$0.83
DUAL-MEDS	4,090	\$42.72	1.00	0.97	\$41.63	\$0.00	\$0.00	\$51.75
ABAD & OAA	4,773	\$126.24	1.01	0.97	\$123.91	\$0.00	\$0.00	\$39.40
CAF	1,312	\$283.44	1.00	0.97	\$274.48	\$0.00	\$0.00	\$2.70
ACA 19-44	22,321	\$29.54	1.00	1.00	\$29.53	\$0.00	\$0.00	\$12.42
ACA 45-54	6,902	\$39.35	0.99	1.00	\$39.08	\$0.00	\$0.00	\$15.58
ACA 55-64	5,513	\$41.18	1.00	1.00	\$41.19	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>102,465</b>	<b>\$33.43</b>			<b>\$32.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9.56</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	5,416	\$0.00	\$0.00	\$0.38	\$0.00	\$0.00
PLMA	1,848	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHILD 06-18	32,652	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUAL-MEDS	4,090	\$0.00	\$0.00	\$4.16	\$0.00	\$0.00
ABAD & OAA	4,773	\$0.00	\$0.00	\$7.63	\$0.00	\$0.00
CAF	1,312	\$0.00	\$0.00	\$0.00	\$73.82	\$2.49
ACA 19-44	22,321	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 45-54	6,902	\$0.00	\$0.00	\$0.39	\$0.00	\$0.00
ACA 55-64	5,513	\$0.00	\$0.00	\$0.40	\$0.00	\$0.00
<b>Total</b>	<b>102,465</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.67</b>	<b>\$0.95</b>	<b>\$0.03</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	5,416	\$0.04	\$0.76	\$0.02	\$0.00	\$26.83	\$0.00	\$60.88
PLMA	1,848	\$0.00	\$0.89	\$0.02	\$0.00	\$32.31	\$0.00	\$48.91
CHILD 00-01	3,282	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$2.10
CHILD 01-05	14,356	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$24.16
CHILD 06-18	32,652	\$0.00	\$0.28	\$0.01	\$0.00	\$24.54	\$0.00	\$50.97
DUAL-MEDS	4,090	\$0.49	\$0.31	\$0.01	\$0.00	\$20.00	\$0.00	\$118.35
ABAD & OAA	4,773	\$0.86	\$6.23	\$0.13	\$0.00	\$25.13	\$0.00	\$203.29
CAF	1,312	\$8.96	\$0.83	\$0.02	\$0.00	\$24.70	\$0.00	\$388.01
ACA 19-44	22,321	\$0.05	\$1.10	\$0.02	\$0.00	\$27.06	\$0.00	\$70.57
ACA 45-54	6,902	\$0.05	\$1.25	\$0.03	\$0.00	\$28.61	\$0.00	\$84.97
ACA 55-64	5,513	\$0.05	\$1.03	\$0.02	\$0.00	\$29.85	\$0.00	\$91.45
<b>Total</b>	<b>102,465</b>	<b>\$0.19</b>	<b>\$0.84</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$68.98</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

## Appendix VII.P: Yamhill County Care Organization, Inc.

COA	May 2015 MMs	Regional Base PMPM	Risk Factor <sup>1</sup>			Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
			Risk Score	A/B Adjustment	PMPM			
TANF	1,339	\$25.95	1.07	0.99	\$27.73	\$0.00	\$0.00	\$8.02
PLMA	453	\$12.37	1.00	1.00	\$12.31	\$0.00	\$0.00	\$3.68
CHILD 00-01	693	\$0.97	1.00	1.00	\$0.96	\$0.00	\$0.00	\$0.78
CHILD 01-05	3,118	\$4.93	1.08	1.00	\$5.32	\$0.00	\$0.00	\$0.53
CHILD 06-18	7,383	\$26.99	1.02	1.00	\$27.44	\$0.00	\$0.00	\$0.83
DUAL-MEDS	415	\$42.72	1.00	1.00	\$42.67	\$0.00	\$0.00	\$51.75
ABAD & OAA	755	\$126.24	1.10	0.99	\$138.32	\$0.00	\$0.00	\$39.40
CAF	288	\$283.44	1.00	0.99	\$281.35	\$0.00	\$0.00	\$2.70
ACA 19-44	5,466	\$29.54	0.99	1.00	\$29.20	\$0.00	\$0.00	\$12.42
ACA 45-54	1,794	\$39.35	0.92	1.00	\$36.28	\$0.00	\$0.00	\$15.58
ACA 55-64	1,558	\$41.18	0.99	1.00	\$40.90	\$0.00	\$0.00	\$18.91
<b>Total</b>	<b>23,261</b>	<b>\$32.10</b>	-	-	<b>\$32.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.51</b>

<sup>1</sup> Risk score column reflects the expansion relativity factor for the ACA cohorts, does not reflect CDPS+RX risk score.

COA	May 2015 MMs	Chemical Dependency Increase	Breakthrough Therapy Adjustment	ACT/SE Adjustment	Children's Wrap-Around Adjustment	CANS Adjustment
TANF	1,339	\$ -	\$ -	0.38	\$ -	\$ -
PLMA	453	\$ -	\$ -	-	\$ -	\$ -
CHILD 00-01	693	\$ -	\$ -	-	\$ -	\$ -
CHILD 01-05	3,118	\$ -	\$ -	-	\$ -	\$ -
CHILD 06-18	7,383	\$ -	\$ -	-	\$ -	\$ -
DUAL-MEDS	415	\$ -	\$ -	4.16	\$ -	\$ -
ABAD & OAA	755	\$ -	\$ -	7.63	\$ -	\$ -
CAF	288	\$ -	\$ -	-	\$ 81.10	\$ 2.49
ACA 19-44	5,466	\$ -	\$ -	0.39	\$ -	\$ -
ACA 45-54	1,794	\$ -	\$ -	0.39	\$ -	\$ -
ACA 55-64	1,558	\$ -	\$ -	0.40	\$ -	\$ -
<b>Total</b>	<b>23,261</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.49</b>	<b>\$ 1.01</b>	<b>\$ 0.03</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

COA	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
TANF	1,339	\$0.04	\$1.04	\$0.02	\$0.00	\$26.83	\$0.00	\$64.07
PLMA	453	\$0.00	\$1.10	\$0.02	\$0.00	\$32.31	\$0.00	\$49.42
CHILD 00-01	693	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	\$2.12
CHILD 01-05	3,118	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$24.82
CHILD 06-18	7,383	\$0.00	\$0.56	\$0.01	\$0.00	\$24.54	\$0.00	\$53.38
DUAL-MEDS	415	\$0.49	\$0.45	\$0.01	\$0.00	\$20.00	\$0.00	\$119.53
ABAD & OAA	755	\$0.86	\$10.57	\$0.22	\$0.00	\$25.13	\$0.00	\$222.12
CAF	288	\$9.82	\$1.40	\$0.03	\$0.00	\$24.70	\$0.00	\$403.58
ACA 19-44	5,466	\$0.05	\$1.41	\$0.03	\$0.00	\$27.06	\$0.00	\$70.56
ACA 45-54	1,794	\$0.05	\$1.16	\$0.02	\$0.00	\$28.61	\$0.00	\$82.08
ACA 55-64	1,558	\$0.05	\$1.13	\$0.02	\$0.00	\$29.85	\$0.00	\$91.26
<b>Total</b>	<b>23,261</b>	<b>\$0.18</b>	<b>\$1.12</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$24.56</b>	<b>\$0.00</b>	<b>\$68.35</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) Optumas

## Appendix VII.Q: CCO-G BCCP

CCO	May 2015 MMs	Regional Base		Risk Factor				Family Planning Adjustment	A&D Residential Adjustment	NEMT Adjustment
		PMPM	Risk Score	A/B Adjustment	CCO Adjustment	PMPM				
Allcare CCO, Inc.	35	\$ 71.93	1.00	0.98	1.00	\$ 70.45	\$ -	\$ -	\$ 38.07	
Cascade Health Alliance, LLC.	5	\$ 38.49	1.00	0.80	1.00	\$ 29.72	\$ -	\$ -	\$ 44.04	
Columbia-Pacific CCO, LLC.	20	\$ 61.95	1.00	1.06	1.00	\$ 65.31	\$ -	\$ -	\$ 39.40	
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 71.93	1.00	0.93	1.00	\$ 67.01	\$ -	\$ -	\$ 38.07	
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 38.49	1.00	1.05	1.00	\$ 39.16	\$ -	\$ -	\$ 44.04	
FamilyCare, Inc.	96	\$ 47.27	1.00	1.00	1.00	\$ 47.29	\$ -	\$ -	\$ 34.76	
Health Share of Oregon	74	\$ 47.27	1.00	1.00	1.00	\$ 47.25	\$ -	\$ -	\$ 34.76	
InterCommunity Health Network, Inc.	26	\$ 61.95	1.00	1.02	1.00	\$ 62.91	\$ -	\$ -	\$ 39.40	
Jackson County CCO, LLC.	29	\$ 71.93	1.00	0.98	1.00	\$ 70.04	\$ -	\$ -	\$ 38.07	
PacificSource Community Solutions, Inc. (Central)	9	\$ 38.49	1.00	0.89	1.00	\$ 33.32	\$ -	\$ -	\$ 44.04	
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 38.49	1.00	1.07	1.00	\$ 39.90	\$ -	\$ -	\$ 44.04	
Primary Health of Josephine County, LLC	11	\$ 71.93	1.00	0.93	1.00	\$ 66.95	\$ -	\$ -	\$ 38.07	
Trillium Community Health Plan, Inc.	52	\$ 71.93	1.00	1.04	1.00	\$ 74.88	\$ -	\$ -	\$ 38.07	
Western Oregon Advanced Health, LLC	15	\$ 71.93	1.00	1.09	1.00	\$ 78.01	\$ -	\$ -	\$ 38.07	
Willamette Valley Community Health, LLC	36	\$ 61.95	1.00	0.96	1.00	\$ 59.67	\$ -	\$ -	\$ 39.40	
Yamhill County Care Organization, Inc.	12	\$ 61.95	1.00	0.99	1.00	\$ 61.16	\$ -	\$ -	\$ 39.40	
<b>Statewide</b>	<b>513</b>	<b>\$ 56.12</b>				<b>\$ 56.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 38.25</b>	

CCO	May 2015 MMs	Chemical Dependency	Breakthrough Therapy	ACT/SE	Children's Wrap-Around	CANS
		Increase	Adjustment	Adjustment	Adjustment	Adjustment
Allcare CCO, Inc.	35	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Cascade Health Alliance, LLC.	5	\$ -	\$ -	\$ 9.15	\$ -	\$ -
Columbia-Pacific CCO, LLC.	20	\$ -	\$ -	\$ 7.63	\$ -	\$ -
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Eastern Oregon Coordinated Care Org., LLC.	22	\$ -	\$ -	\$ 9.15	\$ -	\$ -
FamilyCare, Inc.	96	\$ -	\$ -	\$ 10.27	\$ -	\$ -
Health Share of Oregon	74	\$ -	\$ -	\$ 10.27	\$ -	\$ -
InterCommunity Health Network, Inc.	26	\$ -	\$ -	\$ 7.63	\$ -	\$ -
Jackson County CCO, LLC.	29	\$ -	\$ -	\$ 7.79	\$ -	\$ -
PacificSource Community Solutions, Inc. (Central)	9	\$ -	\$ -	\$ 9.15	\$ -	\$ -
PacificSource Community Solutions, Inc. (Gorge)	53	\$ -	\$ -	\$ 9.15	\$ -	\$ -
Primary Health of Josephine County, LLC	11	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Trillium Community Health Plan, Inc.	52	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Western Oregon Advanced Health, LLC	15	\$ -	\$ -	\$ 7.79	\$ -	\$ -
Willamette Valley Community Health, LLC	36	\$ -	\$ -	\$ 7.63	\$ -	\$ -
Yamhill County Care Organization, Inc.	12	\$ -	\$ -	\$ 7.63	\$ -	\$ -
<b>Statewide</b>	<b>513</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8.82</b>	<b>\$ -</b>	<b>\$ -</b>

# Appendix VII. CCO-G Rate Range Development Summary (RRDS) **Optumas**

CCO	May 2015 MMs	NML for Rate Add-Ons (Excluding NEMT)	Tier 1 HRA		Tier 2 HRA PMPM	Dental PMPM	Health Insurer Fee Adjustment	Final Payment Rate
			Adjustment	Admin				
Allcare CCO, Inc.	35	\$ 0.92	\$ 1.18	\$ 0.02	\$ -	\$ 25.63	\$ -	\$ 144.05
Cascade Health Alliance, LLC.	5	\$ 1.07	\$ 5.16	\$ 0.11	\$ 0.18	\$ 25.63	\$ -	\$ 115.06
Columbia-Pacific CCO, LLC.	20	\$ 0.90	\$ 0.64	\$ 0.01	\$ -	\$ 25.63	\$ -	\$ 139.52
DCIPA, LLC. Abn Umpqua Health Alliance	17	\$ 0.92	\$ 1.12	\$ 0.02	\$ -	\$ 25.63	\$ -	\$ 140.56
Eastern Oregon Coordinated Care Org., LLC.	22	\$ 1.07	\$ 3.19	\$ 0.07	\$ 0.18	\$ 25.63	\$ -	\$ 122.50
FamilyCare, Inc.	96	\$ 1.21	\$ 6.59	\$ 0.13	\$ -	\$ 27.72	\$ -	\$ 127.98
Health Share of Oregon	74	\$ 1.21	\$ 11.79	\$ 0.24	\$ -	\$ 27.72	\$ -	\$ 133.23
InterCommunity Health Network, Inc.	26	\$ 0.90	\$ 2.58	\$ 0.05	\$ -	\$ 25.63	\$ -	\$ 139.10
Jackson County CCO, LLC.	29	\$ 0.92	\$ 0.53	\$ 0.01	\$ -	\$ 25.63	\$ -	\$ 142.98
PacificSource Community Solutions, Inc. (Central)	9	\$ 1.07	\$ 4.23	\$ 0.09	\$ 0.18	\$ 25.63	\$ -	\$ 117.71
PacificSource Community Solutions, Inc. (Gorge)	53	\$ 1.07	\$ 1.47	\$ 0.03	\$ 0.18	\$ 25.63	\$ -	\$ 121.48
Primary Health of Josephine County, LLC	11	\$ 0.92	\$ 1.04	\$ 0.02	\$ -	\$ 25.63	\$ -	\$ 140.41
Trillium Community Health Plan, Inc.	52	\$ 0.92	\$ 0.97	\$ 0.02	\$ -	\$ 25.63	\$ -	\$ 148.28
Western Oregon Advanced Health, LLC	15	\$ 0.92	\$ 2.14	\$ 0.04	\$ -	\$ 25.63	\$ -	\$ 152.59
Willamette Valley Community Health, LLC	36	\$ 0.90	\$ 1.35	\$ 0.03	\$ -	\$ 25.63	\$ -	\$ 134.61
Yamhill County Care Organization, Inc.	12	\$ 0.90	\$ 0.73	\$ 0.01	\$ -	\$ 25.63	\$ -	\$ 135.47
<b>Statewide</b>	<b>513</b>	<b>\$ 1.04</b>	<b>\$ 3.95</b>	<b>\$ 0.08</b>	<b>\$ 0.03</b>	<b>\$ 26.33</b>	<b>\$ -</b>	<b>\$ 134.61</b>