

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2016 through December 2016**

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
Maternity Case Rate:						
Case Rate w/o Admin	\$ 9,654.37	\$ 1,587.10	\$ 374.64	\$ 839.51	\$ 32.39	\$ 12,488.01
Admin %						6.72%
HRA Admin %						0.26%
Non Benefit %*						9.72%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$376.18
Base HRA Adjustment	\$30.05
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$41.90
HRA Administrative Allowance	\$0.61
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$462.44

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$356.02
Base HRA Adjustment	\$23.78
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$40.86
HRA Administrative Allowance	\$0.49
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$434.00

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$404.98
Base HRA Adjustment	\$103.76
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$47.60
HRA Administrative Allowance	\$2.12
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$576.33

Services Admin %	8.3%
HRA Admin %	0.4%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$110.21
Base HRA Adjustment	\$11.19
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$12.05
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$137.17

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$142.36
Base HRA Adjustment	\$11.33
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$15.56
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$173.55

Services Admin %	9.0%
HRA Admin %	0.1%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$182.41
Base HRA Adjustment	\$7.05
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$19.26
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$212.38

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,198.96
Base HRA Adjustment	\$130.37
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$134.66
HRA Administrative Allowance	\$2.66
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$1,508.52
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Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$182.41
Base HRA Adjustment	\$7.05
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$19.26
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$212.38

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,198.96
Base HRA Adjustment	\$130.37
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$134.66
HRA Administrative Allowance	\$2.66
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,508.52

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$458.21
Base HRA Adjustment	\$35.40
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$53.12
HRA Administrative Allowance	\$0.72
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$560.94

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$412.26
Base HRA Adjustment	\$42.61
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$46.93
HRA Administrative Allowance	\$0.87
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$515.85

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$574.73
Base HRA Adjustment	\$61.50
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$65.73
HRA Administrative Allowance	\$1.26
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$725.15

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$639.07
Base HRA Adjustment	\$70.42
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$73.09
HRA Administrative Allowance	\$1.44
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$808.16

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,541.07
Base HRA Adjustment	\$588.72
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$179.33
HRA Administrative Allowance	\$12.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,388.75

Services Admin %	7.5%
HRA Admin %	0.5%
Non Benefit %*	10.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$351.38
Base HRA Adjustment	\$30.05
Hospital Provider Tax Allowance	\$13.70
Administrative Allowance	\$39.75
HRA Administrative Allowance	\$0.61
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$435.48

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$326.29
Base HRA Adjustment	\$23.78
Hospital Provider Tax Allowance	\$12.86
Administrative Allowance	\$38.27
HRA Administrative Allowance	\$0.49
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$401.69

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$404.64
Base HRA Adjustment	\$103.76
Hospital Provider Tax Allowance	\$17.87
Administrative Allowance	\$47.57
HRA Administrative Allowance	\$2.12
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$575.96

Services Admin %	8.3%
HRA Admin %	0.4%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$92.67
Base HRA Adjustment	\$11.19
Hospital Provider Tax Allowance	\$3.50
Administrative Allowance	\$10.53
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$118.11

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$119.67
Base HRA Adjustment	\$11.33
Hospital Provider Tax Allowance	\$4.07
Administrative Allowance	\$13.59
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$148.89

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$164.01
Base HRA Adjustment	\$7.05
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$17.66
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$192.38

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,175.72
Base HRA Adjustment	\$130.37
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$132.64
HRA Administrative Allowance	\$2.66
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,483.26

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$164.01
Base HRA Adjustment	\$7.05
Hospital Provider Tax Allowance	\$3.51
Administrative Allowance	\$17.66
HRA Administrative Allowance	\$0.14
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$192.38

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,175.72
Base HRA Adjustment	\$130.37
Hospital Provider Tax Allowance	\$41.87
Administrative Allowance	\$132.64
HRA Administrative Allowance	\$2.66
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,483.26

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$435.48
Base HRA Adjustment	\$35.40
Hospital Provider Tax Allowance	\$13.49
Administrative Allowance	\$51.15
HRA Administrative Allowance	\$0.72
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$536.24

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	12.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$387.36
Base HRA Adjustment	\$42.61
Hospital Provider Tax Allowance	\$13.18
Administrative Allowance	\$44.77
HRA Administrative Allowance	\$0.87
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$488.79

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$548.41
Base HRA Adjustment	\$61.50
Hospital Provider Tax Allowance	\$21.94
Administrative Allowance	\$63.44
HRA Administrative Allowance	\$1.26
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$696.55

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$611.61
Base HRA Adjustment	\$70.42
Hospital Provider Tax Allowance	\$24.14
Administrative Allowance	\$70.71
HRA Administrative Allowance	\$1.44
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$778.31

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,517.49
Base HRA Adjustment	\$588.72
Hospital Provider Tax Allowance	\$67.62
Administrative Allowance	\$177.28
HRA Administrative Allowance	\$12.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$2,363.12

Services Admin %	7.5%
HRA Admin %	0.5%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$38.42
Base HRA Adjustment	\$7.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.15
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$49.98

Services Admin %	8.3%
HRA Admin %	0.3%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$19.62
Base HRA Adjustment	\$3.21
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.19
HRA Administrative Allowance	\$0.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.09

Services Admin %	8.7%
HRA Admin %	0.3%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$3.84
Base HRA Adjustment	\$0.12
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.43
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.40

Services Admin %	9.7%
HRA Admin %	0.1%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.73
Base HRA Adjustment	\$0.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.52
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$5.86

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$29.34
Base HRA Adjustment	\$4.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.31
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$37.02

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$87.82
Base HRA Adjustment	\$2.20
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.70
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$98.76

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$164.83
Base HRA Adjustment	\$23.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.66
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.04

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$87.82
Base HRA Adjustment	\$2.20
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.70
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$98.76

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$164.83
Base HRA Adjustment	\$23.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.66
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.04

Services Admin %	8.6%
HRA Admin %	0.2%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$230.84
Base HRA Adjustment	\$23.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$27.07
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$281.55

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$49.89
Base HRA Adjustment	\$8.68
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.44
HRA Administrative Allowance	\$0.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$64.18

Services Admin %	8.5%
HRA Admin %	0.3%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$57.47
Base HRA Adjustment	\$10.42
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.22
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$74.33

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$67.14
Base HRA Adjustment	\$11.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.25
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$85.89

Services Admin %	8.4%
HRA Admin %	0.3%
Non Benefit %*	8.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$79.47
Base HRA Adjustment	\$4.23
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.10
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$91.89

Services Admin %	8.8%
HRA Admin %	0.1%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$33.06
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.87
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.93

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$33.51
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.91
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$36.42

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.15
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.25

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$18.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.66

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$23.54
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.05
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.59

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$71.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.23
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.83

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$63.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.54
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.29

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$25.50
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.22
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$27.72

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$37.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.28
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$40.94

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$42.33
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.68
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$46.02
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Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$46.91
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.08
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$50.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$64.09
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.67

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$63.22
Base HRA Adjustment	\$7.26
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.31
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.94

Services Admin %	8.2%
HRA Admin %	0.2%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$49.35
Base HRA Adjustment	\$3.21
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.78
HRA Administrative Allowance	\$0.07
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.40

Services Admin %	8.3%
HRA Admin %	0.1%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.19
Base HRA Adjustment	\$0.12
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.46
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.77

Services Admin %	9.6%
HRA Admin %	0.1%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$22.26
Base HRA Adjustment	\$0.59
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.05
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.92

Services Admin %	8.2%
HRA Admin %	0.0%
Non Benefit %*	8.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$52.03
Base HRA Adjustment	\$4.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.29
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$61.68

Services Admin %	8.6%
HRA Admin %	0.1%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$106.21
Base HRA Adjustment	\$2.20
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.30
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$118.75

Services Admin %	8.7%
HRA Admin %	0.0%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$188.07
Base HRA Adjustment	\$23.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.68
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$231.30

Services Admin %	8.5%
HRA Admin %	0.2%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$106.21
Base HRA Adjustment	\$2.20
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.30
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$118.75

Services Admin %	8.7%
HRA Admin %	0.0%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$188.07
Base HRA Adjustment	\$23.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$19.68
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$231.30

Services Admin %	8.5%
HRA Admin %	0.2%
Non Benefit %*	8.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$253.57
Base HRA Adjustment	\$23.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$29.05
HRA Administrative Allowance	\$0.47
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$306.25

Services Admin %	9.5%
HRA Admin %	0.2%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$74.78
Base HRA Adjustment	\$8.68
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.60
HRA Administrative Allowance	\$0.18
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$91.23

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$83.79
Base HRA Adjustment	\$10.42
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.51
HRA Administrative Allowance	\$0.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$102.94

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon) Region: Central Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$94.60
Base HRA Adjustment	\$11.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.64
HRA Administrative Allowance	\$0.23
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$115.74

Services Admin %	8.3%
HRA Admin %	0.2%
Non Benefit %*	8.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: PacificSource Community Solutions, Inc.(Central Oregon)
Region: Central
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$103.05
Base HRA Adjustment	\$4.23
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.16
HRA Administrative Allowance	\$0.09
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$117.52

Services Admin %	8.6%
HRA Admin %	0.1%
Non Benefit %*	8.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances