

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: Trillium Community Health Plan, Inc. Region: Southwest

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,992.36	\$	2,117.67	\$	335.51	\$	694.99	\$	43.22	\$	11,183.74
Admin %												6.21%
HRA Admin %												0.39%
Non Benefit %*												9.21%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest

Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	867.04	\$	72.94	\$	29.52	\$	105.04	\$	1.49	\$	17.92	\$	1,093.94
Admin %														9.60%
HRA Admin %														0.14%
Non Benefit %*														13.94%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$346.46
Base HRA Adjustment	\$37.81
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$39.40
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$7.25
Total Services with Admin, HRA, and HIF	\$442.69

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	13.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$412.61
Base HRA Adjustment	\$37.60
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$49.98
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$8.57
Total Services with Admin, HRA, and HIF	\$523.10

Services Admin %	9.6%
HRA Admin %	0.1%
Non Benefit %*	13.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$504.45
Base HRA Adjustment	\$178.25
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$62.52
HRA Administrative Allowance	\$3.64
Health Insurers Fee	\$12.83
Total Services with Admin, HRA, and HIF	\$783.31

Services Admin %	8.0%
HRA Admin %	0.5%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$111.00
Base HRA Adjustment	\$9.96
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$12.40
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$2.28
Total Services with Admin, HRA, and HIF	\$138.96

Services Admin %	8.9%
HRA Admin %	0.1%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$148.69
Base HRA Adjustment	\$9.54
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$16.64
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$2.97
Total Services with Admin, HRA, and HIF	\$181.43

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$220.70
Base HRA Adjustment	\$21.48
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$24.97
HRA Administrative Allowance	\$0.44
Health Insurers Fee	\$4.52
Total Services with Admin, HRA, and HIF	\$276.29
Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$993.17
Base HRA Adjustment	\$165.17
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$113.86
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$21.79
Total Services with Admin, HRA, and HIF	\$1,330.60

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$220.70
Base HRA Adjustment	\$21.48
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$24.97
HRA Administrative Allowance	\$0.44
Health Insurers Fee	\$4.52
Total Services with Admin, HRA, and HIF	\$276.29
Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$993.17
Base HRA Adjustment	\$165.17
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$113.86
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$21.79
Total Services with Admin, HRA, and HIF	\$1,330.60

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	12.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$453.80
Base HRA Adjustment	\$20.96
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$55.37
HRA Administrative Allowance	\$0.43
Health Insurers Fee	\$8.95
Total Services with Admin, HRA, and HIF	\$546.57

Services Admin %	10.1%
HRA Admin %	0.1%
Non Benefit %*	13.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 19-44
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Capitation Rate

Base Services Rate	\$329.40
Base HRA Adjustment	\$33.47
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$41.03
HRA Administrative Allowance	\$0.68
Health Insurers Fee	\$6.90
Total Services with Admin, HRA, and HIF	\$421.60

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	13.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 45-54
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Capitation Rate

Base Services Rate	\$506.45
Base HRA Adjustment	\$67.92
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$63.71
HRA Administrative Allowance	\$1.39
Health Insurers Fee	\$10.92
Total Services with Admin, HRA, and HIF	\$667.04

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	13.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 55-64
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Capitation Rate

Base Services Rate	\$577.79
Base HRA Adjustment	\$62.86
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$72.76
HRA Administrative Allowance	\$1.28
Health Insurers Fee	\$12.22
Total Services with Admin, HRA, and HIF	\$746.22

Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	14.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
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Plan: Trillium Community Health Plan, Inc. Region: Southwest

	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,992.36	\$	2,117.67	\$	335.51	\$	694.99	\$	43.22	\$	11,183.74
Admin %												6.21%
HRA Admin %												0.39%
Non Benefit %*												9.21%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest

Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	844.23	\$	72.94	\$	29.52	\$	103.06	\$	1.49	\$	17.50	\$	1,068.74
Admin %														9.64%
HRA Admin %														0.14%
Non Benefit %*														14.04%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$322.48
Base HRA Adjustment	\$37.81
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$37.31
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$6.82
Total Services with Admin, HRA, and HIF	\$416.20

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$383.65
Base HRA Adjustment	\$37.60
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$47.46
HRA Administrative Allowance	\$0.77
Health Insurers Fee	\$8.04
Total Services with Admin, HRA, and HIF	\$491.08

Services Admin %	9.7%
HRA Admin %	0.2%
Non Benefit %*	14.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$504.12
Base HRA Adjustment	\$178.25
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$62.49
HRA Administrative Allowance	\$3.64
Health Insurers Fee	\$12.82
Total Services with Admin, HRA, and HIF	\$782.94

Services Admin %	8.0%
HRA Admin %	0.5%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$94.05
Base HRA Adjustment	\$9.96
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$10.93
HRA Administrative Allowance	\$0.20
Health Insurers Fee	\$1.97
Total Services with Admin, HRA, and HIF	\$120.23

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	13.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$126.76
Base HRA Adjustment	\$9.54
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$14.73
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$2.57
Total Services with Admin, HRA, and HIF	\$157.20

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$201.94
Base HRA Adjustment	\$21.48
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$23.34
HRA Administrative Allowance	\$0.44
Health Insurers Fee	\$4.19
Total Services with Admin, HRA, and HIF	\$255.56

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$970.68
Base HRA Adjustment	\$165.17
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$111.91
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$21.38
Total Services with Admin, HRA, and HIF	\$1,305.74

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$201.94
Base HRA Adjustment	\$21.48
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$23.34
HRA Administrative Allowance	\$0.44
Health Insurers Fee	\$4.19
Total Services with Admin, HRA, and HIF	\$255.56

Services Admin %	9.1%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$970.68
Base HRA Adjustment	\$165.17
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$111.91
HRA Administrative Allowance	\$3.37
Health Insurers Fee	\$21.38
Total Services with Admin, HRA, and HIF	\$1,305.74

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$431.65
Base HRA Adjustment	\$20.96
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$53.44
HRA Administrative Allowance	\$0.43
Health Insurers Fee	\$8.55
Total Services with Admin, HRA, and HIF	\$522.09

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$304.66
Base HRA Adjustment	\$33.47
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$38.88
HRA Administrative Allowance	\$0.68
Health Insurers Fee	\$6.46
Total Services with Admin, HRA, and HIF	\$394.25

Services Admin %	9.9%
HRA Admin %	0.2%
Non Benefit %*	14.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$480.29
Base HRA Adjustment	\$67.92
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$61.44
HRA Administrative Allowance	\$1.39
Health Insurers Fee	\$10.45
Total Services with Admin, HRA, and HIF	\$638.12

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	13.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$550.49
Base HRA Adjustment	\$62.86
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$70.38
HRA Administrative Allowance	\$1.28
Health Insurers Fee	\$11.73
Total Services with Admin, HRA, and HIF	\$716.05

Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	14.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$39.66
Base HRA Adjustment	\$0.91
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.40
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.75
Total Services with Admin, HRA, and HIF	\$45.75

Services Admin %	9.6%
HRA Admin %	0.0%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$16.96
Base HRA Adjustment	\$0.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.98
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.32
Total Services with Admin, HRA, and HIF	\$19.54

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$1.72
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.19
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.03
Total Services with Admin, HRA, and HIF	\$1.94

Services Admin %	9.7%
HRA Admin %	0.0%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$11.94
Base HRA Adjustment	\$0.13
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.37
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.22
Total Services with Admin, HRA, and HIF	\$13.67

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$34.61
Base HRA Adjustment	\$0.45
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.01
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.65
Total Services with Admin, HRA, and HIF	\$39.73

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$91.84
Base HRA Adjustment	\$1.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.69
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$1.71
Total Services with Admin, HRA, and HIF	\$104.35

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	10.9%

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Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$164.35
Base HRA Adjustment	\$9.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$18.09
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$3.19
Total Services with Admin, HRA, and HIF	\$194.97

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	10.9%

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Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$91.84
Base HRA Adjustment	\$1.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$9.69
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$1.71
Total Services with Admin, HRA, and HIF	\$104.35

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$164.35
Base HRA Adjustment	\$9.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$18.09
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$3.19
Total Services with Admin, HRA, and HIF	\$194.97

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$251.72
Base HRA Adjustment	\$2.03
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$31.12
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$4.74
Total Services with Admin, HRA, and HIF	\$289.65

Services Admin %	10.7%
HRA Admin %	0.0%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 19-44
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Capitation Rate

Base Services Rate	\$44.14
Base HRA Adjustment	\$1.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.23
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.84
Total Services with Admin, HRA, and HIF	\$51.56

Services Admin %	10.2%
HRA Admin %	0.1%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$52.54
Base HRA Adjustment	\$2.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.20
HRA Administrative Allowance	\$0.05
Health Insurers Fee	\$1.02
Total Services with Admin, HRA, and HIF	\$62.12

Services Admin %	10.0%
HRA Admin %	0.1%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 55-64
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Capitation Rate

Base Services Rate	\$53.40
Base HRA Adjustment	\$0.76
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.19
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$1.00
Total Services with Admin, HRA, and HIF	\$61.36

Services Admin %	10.1%
HRA Admin %	0.0%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$31.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.71
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.56
Total Services with Admin, HRA, and HIF	\$34.38

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$32.24
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.80
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.58
Total Services with Admin, HRA, and HIF	\$35.63

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.03
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.09
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.02
Total Services with Admin, HRA, and HIF	\$1.14

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$17.43
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.52
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.32
Total Services with Admin, HRA, and HIF	\$19.26

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$22.67
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.97
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.41
Total Services with Admin, HRA, and HIF	\$25.05

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$64.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.63
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$1.17
Total Services with Admin, HRA, and HIF	\$71.56

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$57.52
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.00
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$1.04
Total Services with Admin, HRA, and HIF	\$63.56

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$64.75
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.63
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$1.17
Total Services with Admin, HRA, and HIF	\$71.56

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$57.52
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.00
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$1.04
Total Services with Admin, HRA, and HIF	\$63.56

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$24.55
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.13
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.44
Total Services with Admin, HRA, and HIF	\$27.12

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$35.79
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.11
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.65
Total Services with Admin, HRA, and HIF	\$39.55

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 45-54
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Capitation Rate

Base Services Rate	\$40.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.48
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.72

Total Services with Admin, HRA, and HIF	\$44.21
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Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 55-64
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Capitation Rate

Base Services Rate	\$44.11
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.84
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.80
Total Services with Admin, HRA, and HIF	\$48.74

Services Admin %	7.9%
HRA Admin %	0.0%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$63.64
Base HRA Adjustment	\$0.91
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.49
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$1.18
Total Services with Admin, HRA, and HIF	\$72.24

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	10.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Poverty Level Medical - Adults
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Capitation Rate

Base Services Rate	\$45.93
Base HRA Adjustment	\$0.28
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.50
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.84
Total Services with Admin, HRA, and HIF	\$51.56

Services Admin %	8.7%
HRA Admin %	0.0%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)
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	Capitation Rate
Base Services Rate	\$2.06
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.22
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.04
Total Services with Admin, HRA, and HIF	\$2.31

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$28.89
Base HRA Adjustment	\$0.13
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.85
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.53
Total Services with Admin, HRA, and HIF	\$32.40

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$56.54
Base HRA Adjustment	\$0.45
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.91
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$1.05
Total Services with Admin, HRA, and HIF	\$63.97

Services Admin %	9.2%
HRA Admin %	0.0%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD with Medicare
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Capitation Rate

Base Services Rate	\$110.60
Base HRA Adjustment	\$1.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.32
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$2.05
Total Services with Admin, HRA, and HIF	\$125.08

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$186.85
Base HRA Adjustment	\$9.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$20.05
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$3.60
Total Services with Admin, HRA, and HIF	\$219.82

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$110.60
Base HRA Adjustment	\$1.09
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.32
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$2.05
Total Services with Admin, HRA, and HIF	\$125.08

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: OAA without Medicare
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Capitation Rate

Base Services Rate	\$186.85
Base HRA Adjustment	\$9.14
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$20.05
HRA Administrative Allowance	\$0.19
Health Insurers Fee	\$3.60
Total Services with Admin, HRA, and HIF	\$219.82

Services Admin %	9.1%
HRA Admin %	0.1%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$273.86
Base HRA Adjustment	\$2.03
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$33.05
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$5.14
Total Services with Admin, HRA, and HIF	\$314.13

Services Admin %	10.5%
HRA Admin %	0.0%
Non Benefit %*	12.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc. Region: Southwest Rate Group: ACA Ages 19-44
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Capitation Rate

Base Services Rate	\$68.88
Base HRA Adjustment	\$1.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.39
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$1.29
Total Services with Admin, HRA, and HIF	\$78.90

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$78.70
Base HRA Adjustment	\$2.32
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.48
HRA Administrative Allowance	\$0.05
Health Insurers Fee	\$1.49
Total Services with Admin, HRA, and HIF	\$91.04

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: Trillium Community Health Plan, Inc.
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$80.70
Base HRA Adjustment	\$0.76
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.56
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$1.50
Total Services with Admin, HRA, and HIF	\$91.53

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances