

**Oregon Health Plan Medicaid Demonstration
 Coordinated Care Organization Capitation Rates
 January 2016 through December 2016**

Plan: Trillium Community Health Plan, Inc Region: Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
Maternity Case Rate:						
Case Rate w/o Admin	\$ 7,963.51	\$ 2,224.56	\$ 337.92	\$ 692.48	\$ 45.40	\$ 11,263.87
Admin %						6.15%
HRA Admin %						0.40%
Non Benefit %*						9.15%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$343.82
Base HRA Adjustment	\$48.16
Hospital Provider Tax Allowance	\$10.88
Administrative Allowance	\$38.25
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$442.09

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$399.74
Base HRA Adjustment	\$40.60
Hospital Provider Tax Allowance	\$12.84
Administrative Allowance	\$46.02
HRA Administrative Allowance	\$0.83
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$500.03

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$516.24
Base HRA Adjustment	\$178.46
Hospital Provider Tax Allowance	\$22.08
Administrative Allowance	\$60.69
HRA Administrative Allowance	\$3.64
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$781.11

Services Admin %	7.8%
HRA Admin %	0.5%
Non Benefit %*	10.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$124.78
Base HRA Adjustment	\$14.06
Hospital Provider Tax Allowance	\$3.56
Administrative Allowance	\$13.71
HRA Administrative Allowance	\$0.29
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$156.40

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$155.58
Base HRA Adjustment	\$12.94
Hospital Provider Tax Allowance	\$3.64
Administrative Allowance	\$17.07
HRA Administrative Allowance	\$0.26
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$189.50

Services Admin %	9.0%
HRA Admin %	0.1%
Non Benefit %*	10.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$229.61
Base HRA Adjustment	\$26.01
Hospital Provider Tax Allowance	\$4.78
Administrative Allowance	\$25.03
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$285.96

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$1,021.07
Base HRA Adjustment	\$142.21
Hospital Provider Tax Allowance	\$34.49
Administrative Allowance	\$114.58
HRA Administrative Allowance	\$2.90
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,315.24

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$229.61
Base HRA Adjustment	\$26.01
Hospital Provider Tax Allowance	\$4.78
Administrative Allowance	\$25.03
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$285.96

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$1,021.07
Base HRA Adjustment	\$142.21
Hospital Provider Tax Allowance	\$34.49
Administrative Allowance	\$114.58
HRA Administrative Allowance	\$2.90
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,315.24

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$460.48
Base HRA Adjustment	\$18.85
Hospital Provider Tax Allowance	\$6.69
Administrative Allowance	\$53.40
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$539.81

Services Admin %	9.9%
HRA Admin %	0.1%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$321.42
Base HRA Adjustment	\$37.39
Hospital Provider Tax Allowance	\$10.16
Administrative Allowance	\$36.39
HRA Administrative Allowance	\$0.76
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$406.12

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$522.92
Base HRA Adjustment	\$76.90
Hospital Provider Tax Allowance	\$17.61
Administrative Allowance	\$59.75
HRA Administrative Allowance	\$1.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$678.74

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$582.14
Base HRA Adjustment	\$84.01
Hospital Provider Tax Allowance	\$20.25
Administrative Allowance	\$66.53
HRA Administrative Allowance	\$1.71
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$754.65

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,477.45
Base HRA Adjustment	\$154.68
Hospital Provider Tax Allowance	\$50.14
Administrative Allowance	\$172.02
HRA Administrative Allowance	\$3.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,857.46

Services Admin %	9.3%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$319.01
Base HRA Adjustment	\$48.16
Hospital Provider Tax Allowance	\$10.88
Administrative Allowance	\$36.09
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$415.13

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$370.02
Base HRA Adjustment	\$40.60
Hospital Provider Tax Allowance	\$12.84
Administrative Allowance	\$43.43
HRA Administrative Allowance	\$0.83
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$467.72

Services Admin %	9.3%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$515.90
Base HRA Adjustment	\$178.46
Hospital Provider Tax Allowance	\$22.08
Administrative Allowance	\$60.66
HRA Administrative Allowance	\$3.64
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$780.74

Services Admin %	7.8%
HRA Admin %	0.5%
Non Benefit %*	10.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$107.25
Base HRA Adjustment	\$14.06
Hospital Provider Tax Allowance	\$3.56
Administrative Allowance	\$12.19
HRA Administrative Allowance	\$0.29
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$137.34

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$132.89
Base HRA Adjustment	\$12.94
Hospital Provider Tax Allowance	\$3.64
Administrative Allowance	\$15.10
HRA Administrative Allowance	\$0.26
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$164.84

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$211.21
Base HRA Adjustment	\$26.01
Hospital Provider Tax Allowance	\$4.78
Administrative Allowance	\$23.43
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$265.97

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	10.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$997.83
Base HRA Adjustment	\$142.21
Hospital Provider Tax Allowance	\$34.49
Administrative Allowance	\$112.56
HRA Administrative Allowance	\$2.90
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,289.99

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$211.21
Base HRA Adjustment	\$26.01
Hospital Provider Tax Allowance	\$4.78
Administrative Allowance	\$23.43
HRA Administrative Allowance	\$0.53
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$265.97

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	10.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$997.83
Base HRA Adjustment	\$142.21
Hospital Provider Tax Allowance	\$34.49
Administrative Allowance	\$112.56
HRA Administrative Allowance	\$2.90
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,289.99

Services Admin %	8.7%
HRA Admin %	0.2%
Non Benefit %*	11.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$437.76
Base HRA Adjustment	\$18.85
Hospital Provider Tax Allowance	\$6.69
Administrative Allowance	\$51.42
HRA Administrative Allowance	\$0.38
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$515.11

Services Admin %	10.0%
HRA Admin %	0.1%
Non Benefit %*	11.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$296.53
Base HRA Adjustment	\$37.39
Hospital Provider Tax Allowance	\$10.16
Administrative Allowance	\$34.23
HRA Administrative Allowance	\$0.76
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$379.07

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$496.60
Base HRA Adjustment	\$76.90
Hospital Provider Tax Allowance	\$17.61
Administrative Allowance	\$57.46
HRA Administrative Allowance	\$1.57
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$650.13

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$554.68
Base HRA Adjustment	\$84.01
Hospital Provider Tax Allowance	\$20.25
Administrative Allowance	\$64.15
HRA Administrative Allowance	\$1.71
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$724.80

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$1,453.87
Base HRA Adjustment	\$154.68
Hospital Provider Tax Allowance	\$50.14
Administrative Allowance	\$169.97
HRA Administrative Allowance	\$3.16
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,831.83

Services Admin %	9.3%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$37.60
Base HRA Adjustment	\$1.24
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.09
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$42.95

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$20.84
Base HRA Adjustment	\$0.33
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.35
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$23.53

Services Admin %	10.0%
HRA Admin %	0.0%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.02
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.45
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.55

Services Admin %	9.9%
HRA Admin %	0.0%
Non Benefit %*	9.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$9.79
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$10.96

Services Admin %	10.0%
HRA Admin %	0.0%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$32.60
Base HRA Adjustment	\$0.50
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.69
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$36.79

Services Admin %	10.0%
HRA Admin %	0.0%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$85.77
Base HRA Adjustment	\$1.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.68
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$95.63

Services Admin %	9.1%
HRA Admin %	0.0%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$156.70
Base HRA Adjustment	\$7.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$16.88
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$181.14

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$85.77
Base HRA Adjustment	\$1.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$8.68
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$95.63

Services Admin %	9.1%
HRA Admin %	0.0%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$156.70
Base HRA Adjustment	\$7.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$16.88
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$181.14

Services Admin %	9.3%
HRA Admin %	0.1%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$266.97
Base HRA Adjustment	\$2.06
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$31.33
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$300.40

Services Admin %	10.4%
HRA Admin %	0.0%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$43.29
Base HRA Adjustment	\$1.55
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.72
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$49.60

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$49.82
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.40
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.15

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$50.75
Base HRA Adjustment	\$1.61
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.42
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$57.82

Services Admin %	9.4%
HRA Admin %	0.1%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$109.81
Base HRA Adjustment	\$0.97
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$11.84
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$122.65

Services Admin %	9.7%
HRA Admin %	0.0%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$31.94
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.78
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.71

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$33.00
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.87
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.86

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.04
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.09
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.13

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$18.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.57
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$19.58

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$23.43
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.04
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$25.47

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$64.39
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.60
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$58.26
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.07
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$63.32

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$64.39
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.60
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.99

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$58.26
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.07
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$63.32

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$25.12
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.18
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$27.31

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$35.94
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.12
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$39.06

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$40.16
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.49
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$43.66

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$44.27
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.85
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$48.12

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$58.60
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.10
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$63.70

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$62.40
Base HRA Adjustment	\$1.24
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.24
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.91

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$50.56
Base HRA Adjustment	\$0.33
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.94
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$55.84

Services Admin %	8.8%
HRA Admin %	0.0%
Non Benefit %*	8.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$4.37
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.48
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$4.92

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$27.33
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.63
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$30.02

Services Admin %	8.7%
HRA Admin %	0.0%
Non Benefit %*	8.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$55.29
Base HRA Adjustment	\$0.50
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.66
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$61.46

Services Admin %	9.2%
HRA Admin %	0.0%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$104.17
Base HRA Adjustment	\$1.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.28
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$115.63

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$179.93
Base HRA Adjustment	\$7.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$18.91
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.40

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$104.17
Base HRA Adjustment	\$1.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$10.28
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$115.63

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$179.93
Base HRA Adjustment	\$7.41
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$18.91
HRA Administrative Allowance	\$0.15
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$206.40

Services Admin %	9.2%
HRA Admin %	0.1%
Non Benefit %*	9.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$289.69
Base HRA Adjustment	\$2.06
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$33.30
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$325.10

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$68.18
Base HRA Adjustment	\$1.55
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.88
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$76.65

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$76.14
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.69
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$85.76

Services Admin %	9.0%
HRA Admin %	0.0%
Non Benefit %*	9.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$78.21
Base HRA Adjustment	\$1.61
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.81
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$87.66

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2016 through December 2016

Plan: Trillium Community Health Plan, Inc
Region: Southwest
Rate Group: Breast and Cervical Cancer Program

Capitation Rate

Base Services Rate	\$133.39
Base HRA Adjustment	\$0.97
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$13.89
HRA Administrative Allowance	\$0.02
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$148.28

Services Admin %	9.4%
HRA Admin %	0.0%
Non Benefit %*	9.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances