

**Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
January 2015 through December 2015**

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,770.00	\$	2,186.45	\$	330.20	\$	675.65	\$	44.62	\$	11,006.93
Admin %												6.14%
HRA Admin %												0.41%
Non Benefit %*												9.14%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest
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Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	1,109.84	\$	138.11	\$	41.30	\$	136.01	\$	2.82	\$	-	\$	1,428.08
Admin %														9.52%
HRA Admin %														0.20%
Non Benefit %*														12.42%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$331.83
Base HRA Adjustment	\$61.23
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$37.84
HRA Administrative Allowance	\$1.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$443.16

Services Admin %	8.5%
HRA Admin %	0.3%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$379.59
Base HRA Adjustment	\$22.59
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$45.97
HRA Administrative Allowance	\$0.46
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$462.18

Services Admin %	9.9%
HRA Admin %	0.1%
Non Benefit %*	12.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$463.86
Base HRA Adjustment	\$88.26
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$57.50
HRA Administrative Allowance	\$1.80
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$633.04

Services Admin %	9.1%
HRA Admin %	0.3%
Non Benefit %*	12.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$104.19
Base HRA Adjustment	\$13.41
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$11.62
HRA Administrative Allowance	\$0.27
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$132.60

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$138.32
Base HRA Adjustment	\$13.27
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$15.44
HRA Administrative Allowance	\$0.27
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$170.71

Services Admin %	9.0%
HRA Admin %	0.2%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$174.00
Base HRA Adjustment	\$1.36
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$20.46
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$200.03

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$941.88
Base HRA Adjustment	\$149.52
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$108.67
HRA Administrative Allowance	\$3.05
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,236.35

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$174.00
Base HRA Adjustment	\$1.36
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$20.46
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$200.03

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$941.88
Base HRA Adjustment	\$149.52
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$108.67
HRA Administrative Allowance	\$3.05
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,236.35

Services Admin %	8.8%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$458.29
Base HRA Adjustment	\$13.51
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$55.98
HRA Administrative Allowance	\$0.28
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$535.11

Services Admin %	10.5%
HRA Admin %	0.1%
Non Benefit %*	11.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$318.68
Base HRA Adjustment	\$48.00
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$39.99
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$417.76

Services Admin %	9.6%
HRA Admin %	0.2%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$491.62
Base HRA Adjustment	\$63.28
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$62.23
HRA Administrative Allowance	\$1.29
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$635.06

Services Admin %	9.8%
HRA Admin %	0.2%
Non Benefit %*	12.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-A: Physical Health, Mental Health, and Dental Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$566.35
Base HRA Adjustment	\$108.09
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$71.79
HRA Administrative Allowance	\$2.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$767.74

Services Admin %	9.4%
HRA Admin %	0.3%
Non Benefit %*	11.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

**Oregon Health Plan Medicaid Demonstration
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January 2015 through December 2015**

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest
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	Base Case Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Case Rate
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Maternity Case Rate:

Case Rate w/o Admin	\$	7,770.00	\$	2,186.45	\$	330.20	\$	675.65	\$	44.62	\$	11,006.93
Admin %												6.14%
HRA Admin %												0.41%
Non Benefit %*												9.14%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

	Base Case Rate	Administrative Allowance	Case Rate
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Bariatric Case Rate:

Non-Dual	Medicaid Only	\$	13,369.77	\$	1,162.59	\$	14,532.36
	Admin %						8.00%
Dual	Dual Eligibles	\$	1,638.15	\$	142.45	\$	1,780.60
	Admin %						8.00%

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest
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Base Rate	Base HRA Adjustment	Hospital Provider Tax Allowance	Administrative Allowance	HRA Administrative Allowance	Health Insurers Fee	SNRG Rate
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Special Needs Rate Group:

Rate w/o Admin	\$	1,087.03	\$	138.11	\$	41.30	\$	134.03	\$	2.82	\$	-	\$	1,403.29
Admin %														9.55%
HRA Admin %														0.20%
Non Benefit %*														12.49%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$307.85
Base HRA Adjustment	\$61.23
Hospital Provider Tax Allowance	\$11.01
Administrative Allowance	\$35.76
HRA Administrative Allowance	\$1.25
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$417.10

Services Admin %	8.6%
HRA Admin %	0.3%
Non Benefit %*	11.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$350.62
Base HRA Adjustment	\$22.59
Hospital Provider Tax Allowance	\$13.57
Administrative Allowance	\$43.45
HRA Administrative Allowance	\$0.46
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$430.69

Services Admin %	10.1%
HRA Admin %	0.1%
Non Benefit %*	13.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$463.52
Base HRA Adjustment	\$88.26
Hospital Provider Tax Allowance	\$21.62
Administrative Allowance	\$57.48
HRA Administrative Allowance	\$1.80
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$632.68

Services Admin %	9.1%
HRA Admin %	0.3%
Non Benefit %*	12.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$87.24
Base HRA Adjustment	\$13.41
Hospital Provider Tax Allowance	\$3.11
Administrative Allowance	\$10.15
HRA Administrative Allowance	\$0.27
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$114.18

Services Admin %	8.9%
HRA Admin %	0.2%
Non Benefit %*	11.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$116.39
Base HRA Adjustment	\$13.27
Hospital Provider Tax Allowance	\$3.39
Administrative Allowance	\$13.54
HRA Administrative Allowance	\$0.27
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$146.87

Services Admin %	9.2%
HRA Admin %	0.2%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$155.56
Base HRA Adjustment	\$1.36
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$18.85
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$179.98

Services Admin %	10.5%
HRA Admin %	0.0%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$919.32
Base HRA Adjustment	\$149.52
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$106.70
HRA Administrative Allowance	\$3.05
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,211.82

Services Admin %	8.8%
HRA Admin %	0.3%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$155.56
Base HRA Adjustment	\$1.36
Hospital Provider Tax Allowance	\$4.17
Administrative Allowance	\$18.85
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$179.98

Services Admin %	10.5%
HRA Admin %	0.0%
Non Benefit %*	12.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$919.32
Base HRA Adjustment	\$149.52
Hospital Provider Tax Allowance	\$33.22
Administrative Allowance	\$106.70
HRA Administrative Allowance	\$3.05
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1,211.82

Services Admin %	8.8%
HRA Admin %	0.3%
Non Benefit %*	11.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$436.14
Base HRA Adjustment	\$13.51
Hospital Provider Tax Allowance	\$7.06
Administrative Allowance	\$54.05
HRA Administrative Allowance	\$0.28
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$511.04

Services Admin %	10.6%
HRA Admin %	0.1%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$293.94
Base HRA Adjustment	\$48.00
Hospital Provider Tax Allowance	\$10.11
Administrative Allowance	\$37.84
HRA Administrative Allowance	\$0.98
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$390.86

Services Admin %	9.7%
HRA Admin %	0.3%
Non Benefit %*	12.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$465.46
Base HRA Adjustment	\$63.28
Hospital Provider Tax Allowance	\$16.64
Administrative Allowance	\$59.95
HRA Administrative Allowance	\$1.29
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$606.62

Services Admin %	9.9%
HRA Admin %	0.2%
Non Benefit %*	12.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-B: Physical Health and Mental Health Services
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$539.05
Base HRA Adjustment	\$108.09
Hospital Provider Tax Allowance	\$19.30
Administrative Allowance	\$69.42
HRA Administrative Allowance	\$2.21
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$738.07

Services Admin %	9.4%
HRA Admin %	0.3%
Non Benefit %*	12.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Temporary Assistance to Needy Families - Adults

Capitation Rate

Base Services Rate	\$32.78
Base HRA Adjustment	\$1.48
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.76
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$38.04

Services Admin %	9.9%
HRA Admin %	0.1%
Non Benefit %*	9.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$13.64
Base HRA Adjustment	\$0.17
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.65
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00

Total Services with Admin, HRA, and HIF	\$15.46
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Services Admin %	10.7%
HRA Admin %	0.0%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.12
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.13
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.26

Services Admin %	10.6%
HRA Admin %	0.0%
Non Benefit %*	10.6%

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Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$10.80
Base HRA Adjustment	\$0.18
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.25
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$12.23

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

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Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$30.98
Base HRA Adjustment	\$0.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$3.60
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$35.22

Services Admin %	10.2%
HRA Admin %	0.0%
Non Benefit %*	10.2%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$54.31
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.30
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$60.67

Services Admin %	10.4%
HRA Admin %	0.0%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$136.93
Base HRA Adjustment	\$8.27
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.67
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$161.05

Services Admin %	9.7%
HRA Admin %	0.1%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$54.31
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.30
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$60.67

Services Admin %	10.4%
HRA Admin %	0.0%
Non Benefit %*	10.4%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$136.93
Base HRA Adjustment	\$8.27
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$15.67
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$161.05

Services Admin %	9.7%
HRA Admin %	0.1%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$261.10
Base HRA Adjustment	\$1.31
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$32.34
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$294.77

Services Admin %	11.0%
HRA Admin %	0.0%
Non Benefit %*	11.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$35.99
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.53
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$42.45

Services Admin %	10.7%
HRA Admin %	0.1%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$42.35
Base HRA Adjustment	\$2.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.32
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$49.87

Services Admin %	10.7%
HRA Admin %	0.1%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-E: Mental Health Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$41.22
Base HRA Adjustment	\$1.30
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.13
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$47.68

Services Admin %	10.8%
HRA Admin %	0.1%
Non Benefit %*	10.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$25.97
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.26
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$28.23

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$30.01
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.61
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$32.62

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$0.52
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.04
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$0.56

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$17.08
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.49
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$18.57

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$22.14
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.92
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.06

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$30.22
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.63
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$32.85

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ABAD without Medicare

Capitation Rate

Base Services Rate	\$31.46
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.74
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.19

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: OAA with Medicare

Capitation Rate

Base Services Rate	\$30.22
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.63
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$32.85

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$31.46
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.74
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.19

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Foster Children (CAF)
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Capitation Rate

Base Services Rate	\$22.77
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$1.98
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$24.75

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$27.64
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.40
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$30.05

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$29.82
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.59
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$32.41

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-F: Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$31.93
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.78
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$34.71

Services Admin %	8.0%
HRA Admin %	0.0%
Non Benefit %*	8.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Temporary Assistance to Needy Families - Adults
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Capitation Rate

Base Services Rate	\$56.75
Base HRA Adjustment	\$1.48
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.84
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$64.10

Services Admin %	9.1%
HRA Admin %	0.0%
Non Benefit %*	9.1%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Poverty Level Medical - Adults

Capitation Rate

Base Services Rate	\$42.61
Base HRA Adjustment	\$0.17
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$4.17
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$46.95

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 0-1 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$1.46
Base HRA Adjustment	\$0.00
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$0.16
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$1.62

Services Admin %	10.0%
HRA Admin %	0.0%
Non Benefit %*	10.0%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 1-5 (CHIP, PLMC, TANF Children)

Capitation Rate

Base Services Rate	\$27.75
Base HRA Adjustment	\$0.18
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$2.73
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$30.66

Services Admin %	8.9%
HRA Admin %	0.0%
Non Benefit %*	8.9%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: Children 6-18 (CHIP, PLMC, TANF Children)
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Capitation Rate

Base Services Rate	\$52.91
Base HRA Adjustment	\$0.63
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$5.51
HRA Administrative Allowance	\$0.01
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$59.06

Services Admin %	9.3%
HRA Admin %	0.0%
Non Benefit %*	9.3%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD with Medicare

Capitation Rate

Base Services Rate	\$72.75
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.90
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$80.72

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ABAD without Medicare
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Capitation Rate

Base Services Rate	\$159.50
Base HRA Adjustment	\$8.27
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.63
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$185.57

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA with Medicare
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Capitation Rate

Base Services Rate	\$72.75
Base HRA Adjustment	\$0.07
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.90
HRA Administrative Allowance	\$0.00
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$80.72

Services Admin %	9.8%
HRA Admin %	0.0%
Non Benefit %*	9.8%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: OAA without Medicare

Capitation Rate

Base Services Rate	\$159.50
Base HRA Adjustment	\$8.27
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$17.63
HRA Administrative Allowance	\$0.17
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$185.57

Services Admin %	9.5%
HRA Admin %	0.1%
Non Benefit %*	9.5%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance
Region: Southwest
Rate Group: Foster Children (CAF)

Capitation Rate

Base Services Rate	\$283.24
Base HRA Adjustment	\$1.31
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$34.27
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$318.85

Services Admin %	10.7%
HRA Admin %	0.0%
Non Benefit %*	10.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 19-44

Capitation Rate

Base Services Rate	\$60.74
Base HRA Adjustment	\$1.89
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$6.68
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$69.35

Services Admin %	9.6%
HRA Admin %	0.1%
Non Benefit %*	9.6%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 45-54

Capitation Rate

Base Services Rate	\$68.52
Base HRA Adjustment	\$2.16
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.59
HRA Administrative Allowance	\$0.04
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$78.31

Services Admin %	9.7%
HRA Admin %	0.1%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances

Oregon Health Plan Medicaid Demonstration
Coordinated Care Organization Capitation Rates
CCO-G: Mental Health and Dental Services Only
January 2015 through December 2015

Plan: DCIPA, LLC., abn Umpqua Health Alliance Region: Southwest Rate Group: ACA Ages 55-64

Capitation Rate

Base Services Rate	\$68.52
Base HRA Adjustment	\$1.30
Hospital Provider Tax Allowance	\$0.00
Administrative Allowance	\$7.50
HRA Administrative Allowance	\$0.03
Health Insurers Fee	\$0.00
Total Services with Admin, HRA, and HIF	\$77.35

Services Admin %	9.7%
HRA Admin %	0.0%
Non Benefit %*	9.7%

*Non Benefit % includes Hospital Provider Tax, HIF, and Administrative Allowances