

**Summary of 2011-13 Biennium Budget**

**Oregon Health Authority  
Oregon Educators Benefit Board (OEBB)  
2011-13 Biennium**

**Agency Working  
Cross Reference Number: 44300-020-03-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2009-11 Leg Adopted Budget	-	-	-	-	-	-	-	-	-
2009-11 Emergency Boards	-	-	-	-	-	-	-	-	-
<b>2009-11 Leg Approved Budget</b>	-	-	-	-	-	-	-	-	-
<b>2011-13 Base Budget Adjustments</b>									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	-	-	-	-	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
<b>Subtotal 2011-13 Base Budget</b>	-	-	-	-	-	-	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-	-
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
<b>Subtotal: 2011-13 Current Service Level</b>	-	-	-	-	-	-	-	-	-

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<b>Subtotal: 2011-13 Current Service Level</b>	-	-	-	-	-	-	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
075 - Transfer to OHA	-	-	1,333,333,333	-	-	-	-	1,333,333,333	-
<b>Modified 2011-13 Current Service Level</b>	-	-	<b>1,333,333,333</b>	-	-	-	-	<b>1,333,333,333</b>	-
Policy Packages									
085 - 2009-11 Allotment Reduction roll-ups	-	-	-	-	-	-	-	-	-
086 - Eliminate Inflation	-	-	-	-	-	-	-	-	-
087 - Personal Service Adjustments	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
091 - Revenue Solutions	-	-	-	-	-	-	-	-	-
092 - Fund Shifts\Sweeps	-	-	-	-	-	-	-	-	-
101 - Statewide Wraparound Initiative	-	-	-	-	-	-	-	-	-
406 - OSH Staffing - Final Phase	-	-	-	-	-	-	-	-	-
409 - Criminal Justice Door to Mental Health System	-	-	-	-	-	-	-	-	-
413 - Emergency Medical Services for the Future	-	-	-	-	-	-	-	-	-
414 - Restore Pkg. 070 Fee Increases through SB 333	-	-	-	-	-	-	-	-	-
419 - Provider Tax Limitation Incr. & Chg. Fund Type	-	-	-	-	-	-	-	-	-
420 - Benefit Mgmt. System Feasibility Study and RFP	-	-	-	-	-	-	-	-	-
421 - Dental Wraparound services for Children	-	-	-	-	-	-	-	-	-
422 - OSH Replacement Project	-	-	-	-	-	-	-	-	-
<b>Subtotal Policy Packages</b>	-	-	-	-	-	-	-	-	-

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<b>Total 2011-13 Agency Request Budget</b>	-	-	1,333,333,333	-	-	-	-	1,333,333,333	-

Percentage Change From 2009-11 Leg Approved Budget	-	-	-	-	-	-	-	-	-
Percentage Change From 2011-13 Current Service Level	-	-	-	-	-	-	-	-	-