

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	DHS – ADDICTIONS & MENTAL HEALTH																																																								
Project Name:	BEHAVIORAL HEALTH INTEGRATION PROJECT (BHIP)																																																								
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		By: Legislature, Federal Gov, Other (identify it)																																																						
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP		Which agency or state plans or goals does it align with and/or support?		Assisting people to become Independent, Healthy and Safe KPM 43 – Customer Service: accuracy, availability of information, expertise, helpfulness, timeliness																																																				
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input type="checkbox"/> Upgrade/Enhance Existing System <input checked="" type="checkbox"/> New System																																																								
Project Status	<input type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input checked="" type="checkbox"/> Ready to Implement <input type="checkbox"/> Continuation of Existing Project																																																								
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input checked="" type="checkbox"/> Active <input type="checkbox"/> Participating Partner																																																								
Estimate SDC Costs	\$ 3,900,000		<input type="checkbox"/> Preliminary Estimate <input checked="" type="checkbox"/> Project Design Estimate																																																						
Project Description: BHIP will provide the electronic flow of individual information across the continuum of behavioral health (mental health and addictions) services provided through the Oregon State hospitals, acute care hospitals and community-based service programs.																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Cost Summary</td> <td style="width: 15%;"></td> </tr> <tr> <td>Total estimated cost by fund (11-13):</td> <td>General Fund</td> <td>Lottery Funds</td> <td>Other Funds</td> <td>Non-Limited</td> <td>Federal Funds</td> <td>Non-Limited</td> <td>Total Funds</td> </tr> <tr> <td></td> <td>\$ 3,816,050 (DS)</td> <td>\$</td> <td>\$9,374,778</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$ 9,374,778 + \$ 3,816,050</td> </tr> <tr> <td>Total estimated cost by fund (all biennia):</td> <td>\$ 9,852,006 (DS)</td> <td>\$</td> <td>\$25,889,354 + \$ 497,542 (DS)</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$ 25,889,354+ \$ 10,349,548</td> </tr> <tr> <td rowspan="2">Estimated Cost by category (11-13):</td> <td>Personal Services</td> <td>Services &amp; Supplies</td> <td>Capital Outlay</td> <td>Special Payments</td> <td colspan="2">Debt Service (DS)</td> </tr> <tr> <td>\$</td> <td>\$</td> <td>\$9,374,778</td> <td>\$</td> <td colspan="2">\$ 3,816,050</td> </tr> <tr> <td>Estimated Cost by category (all biennia):</td> <td>\$</td> <td>\$</td> <td>\$25,889,354</td> <td>\$</td> <td colspan="2">\$ 10,349,548</td> </tr> </table>							Cost Summary							Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds		\$ 3,816,050 (DS)	\$	\$9,374,778	\$	\$	\$	\$ 9,374,778 + \$ 3,816,050	Total estimated cost by fund (all biennia):	\$ 9,852,006 (DS)	\$	\$25,889,354 + \$ 497,542 (DS)	\$	\$	\$	\$ 25,889,354+ \$ 10,349,548	Estimated Cost by category (11-13):	Personal Services	Services & Supplies	Capital Outlay	Special Payments	Debt Service (DS)		\$	\$	\$9,374,778	\$	\$ 3,816,050		Estimated Cost by category (all biennia):	\$	\$	\$25,889,354	\$	\$ 10,349,548	
Cost Summary																																																									
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						Positions:																																																			

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

Expected Start Date:	July 2009
Expected Completion Date:	2013

Internal	
Contractor	
FTE:	

Agency Request

Governor's Recommended

Legislatively Adopted

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	OREGON DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY						
Project Name:	HIPAA 2 (UPDATES TO MMIS)						
Mandated Project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	By: Legislature, Federal Gov, Other (identify it)			Federal Rule (HIPAA)		
Budget?	<input checked="" type="checkbox"/> Base <input type="checkbox"/> POP	Which agency or state plans or goals does it align with and/or support?			Assisting people to become Independent, Healthy and Safe KPM 43 – Customer Service: accuracy, availability of information		
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input checked="" type="checkbox"/> Upgrade/Enhance Existing System <input type="checkbox"/> New System						
Project Status	<input type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input checked="" type="checkbox"/> Continuation of Existing Project						
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner						
Estimate SDC Costs	<b>\$ 25,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate						
<p>Project Description: Federal DHHS published two final rules on January 16, 2009 under the Administrative Simplification provisions of the Health Insurance Portability and Accountability Act (HIPAA). These rules impart changes to <i>Title 45 –Public Welfare, Code of Federal Regulations</i>, and <i>Part 162 – Administrative Requirements</i>. These two rules apply to all HIPAA covered entities, including health plans, health care clearing houses, and certain health care providers. The first rule deals with updating the Electronic Transaction Standards, Stage 1 of the Project. The second rule deals with updating the Medical Code sets, Stage 2 of the Project. Stage 1 is underway, and is scheduled to complete by JAN 2011. Stage 2 is scheduled to start OCT 2011 and complete DEC 2013.</p>							
Cost Summary							
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$ 1,017,928	\$	\$	\$	\$ 7,131,599	\$	<b>\$ 8,149,527</b>
Total estimated cost by fund (all biennia):	\$ 1,272,410	\$	\$	\$	\$ 10,971,690	\$	<b>\$ 12,244,100</b>
Estimated Cost by category (11-13):	Personal Services	Services & Supplies	Capital Outlay	Special Payments	Debt Service		
	\$ 7,322,988	\$ 549,039	\$ 277,500	\$	\$		
Estimated Cost by category (all biennia):	\$ 10,769,100	\$ 920,000	\$ 555,000	\$	\$		

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

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Expected Start Date:	9/01/2010
Expected Completion Date:	12/02/2013

Positions: Internal	15
Contractor	16
FTE:	31

Agency Request

Governor's Recommended

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	OREGON DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY							
Project Name:	MEDICAID HEALTH INFORMATION TECHNOLOGY (HIT)							
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	By: Legislature, Federal Gov, Other (identify it)			CMS requirements, ARRA/HITECH Stimulus funding			
Budget?	<input checked="" type="checkbox"/> Base <input type="checkbox"/> POP	Which agency or state plans or goals does it align with and/or support?			Better outcomes for clients/communities through collaboration, integration, shared responsibility.			
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input checked="" type="checkbox"/> Upgrade/Enhance Existing System <input checked="" type="checkbox"/> New System							
Project Status	<input type="checkbox"/> Concept Stage <input checked="" type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input type="checkbox"/> Continuation of Existing Project							
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner							
Estimate SDC Costs	<b>\$ 200,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate							
Project Description: The MHIT Project is tasked with developing the Medicaid Electronic Health Records Incentives Program encouraging Medicaid providers to adopt and use EHRs in a meaningful way. In addition the MHIT Project will develop several other initiatives, including planning for the integration of the Department of Human Services and the Office Health Authority information technology systems. This encompasses sharing data as appropriate within and external to DHS/OHA and supporting the Medicaid share of the development of Oregon's statewide Health Information Exchange. The integration of these systems will save costs for the state, improve health care and human services delivery and improve the health of Oregonians served by Medicaid and other DHS/OHA programs.								
Cost Summary								
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds	
	\$ 1,600,000	\$	\$	\$	\$ 14,400,000	\$	<b>\$ 16,000,000</b>	
Total estimated cost by fund (all biennia):	\$ 4,392,242	\$	\$	\$	\$ 39,530,176	\$	<b>\$ 43,922,418</b>	
Estimated Cost by category (11-13):	Personal Services		Services & Supplies		Capital Outlay		Special Payments	Debt Service
	\$ 4,800,000		\$ 9,600,000		\$ 1,600,000		\$	\$
Estimated Cost by category (all biennia):	\$ 14,764,608		\$ 26,357,810		\$ 2,800,000		\$	\$
							Positions: 25	
							Internal	

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

Expected Start Date:	02/12/2010
Expected Completion Date:	06/30/2016

Contractor	10
FTE:	35

Agency Request

Governor's Recommended

Legislatively Adopted

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	OREGON DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY					
Project Name:	CHILD CARE BILLING AND ATTENDANCE TRACKING					
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		By: Legislature, Federal Gov, Other (identify it)			
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP		Which agency or state plans or goals does it align with and/or support?		Better outcomes for clients/communities through collaboration, integration, shared responsibility.	
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement		<input type="checkbox"/> Upgrade/Enhance Existing System		<input checked="" type="checkbox"/> New System	
Project Status	<input type="checkbox"/> Concept Stage		<input checked="" type="checkbox"/> Planning Stage		<input type="checkbox"/> Ready to Implement	
SDC Involvement	<input type="checkbox"/> None		<input checked="" type="checkbox"/> Minor		<input type="checkbox"/> Active	
Estimate SDC Costs	\$ 20,000		<input checked="" type="checkbox"/> Preliminary Estimate		<input type="checkbox"/> Project Design Estimate	
Project Description: This investment will enable DHS CAF Child Care Program to implement an automated child care billing and attendance tracking system with Point of Sale (POS), web-based and Speech Integrated Voice Response (SIVR) technology solution. An automated solution will increase program efficiencies, improve program management and accountability, increase service, provide greater access to LEP providers and clients, and provide better outcomes for providers and parents.						
Cost Summary						
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Total Funds
	\$	\$	\$3,782,288	\$	\$	\$ 3,782,288
Total estimated cost by fund (all biennia):	\$	\$	\$3,782,288	\$	\$	\$ 3,782,288
Estimated Cost by category (11-13):	Personal Services		Services & Supplies	Capital Outlay	Special Payments	Debt Service
	\$837,812		\$1,441,416	\$1,503,060	\$	\$
Estimated Cost by category (all biennia):	\$837,812		\$1,441,416	\$1,503,060	\$	\$
					Positions:	9
					Internal	
Expected Start Date: July 1, 2011					Contractor	0

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

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Expected Completion Date:	June 30, 2013
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FTE:	5.51
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Agency Request

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	OREGON DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY						
Project Name:	ELECTRONIC CLIENT CASE FILE MANAGEMENT						
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		By: Legislature, Federal Gov, Other (identify it)				
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP		Which agency or state plans or goals does it align with and/or support?		KPM 43 - Enhanced customer service Cost savings		
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input checked="" type="checkbox"/> Upgrade/Enhance Existing System <input type="checkbox"/> New System						
Project Status	<input checked="" type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input type="checkbox"/> Continuation of Existing Project						
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner						
Estimate SDC Costs	<b>\$ 250,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate						
Project Description: This initiative will support conversion of data from its current paper-based format to an electronically scanned and imaged format; acquire and implement robust redaction capabilities to ensure the privacy and security of sensitive client information and establish interfaces between electronic document management systems (EDMS) and client case management systems. Additionally, a document management strategy and business case for CAF to identify options to streamline CAF's paper and data management processes will be developed.							
Cost Summary							
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$ 500,000	\$	\$ 4,743,165	\$	\$ 4,743,164	\$	<b>\$ 9,986,329</b>
Total estimated cost by fund (all biennia):	\$ 500,000	\$	\$ 4,743,165	\$	\$ 4,743,164	\$	<b>\$ 9,986,329</b>
Estimated Cost by category (11-13):	Personal Services		Services & Supplies	Capital Outlay	Special Payments	Debt Service	
	\$ 7,561,620		\$ 2,424,709	\$	\$	\$	
Estimated Cost by category (all biennia):	\$ 7,561,620		\$ 2,424,709	\$	\$	\$	
Expected Start Date:		July 1, 2011				Positions:	
						Internal	72
						Contractor	

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

Expected Completion Date: June 30, 2013

FTE: 38.72

Agency Request

Governor's Recommended

Legislatively Adopted

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(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY		
Project Name:	SELF SUFFICIENCY SYSTEMS AUTOMATION & MODERNIZATION		
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	By: Legislature, Federal Gov, Other (identify it)	
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP	Which agency or state plans or goals does it align with and/or support?	KPM 05: Percentage of Temporary Assistance for Needy Families (TANF) adults placed for whom employment is a goal KPM 06: Percentage of Temporary Assistance for Needy Families (TANF) cases who have not returned within 18 months after exit due to employment KPM 07: Percentage of children entering foster care who had received TANF cash assistance within the prior two months KPM 11: Ratio of Oregonians served by food stamps to the number of low-income Oregonians
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input type="checkbox"/> Upgrade/Enhance Existing System <input checked="" type="checkbox"/> New System		
Project Status	<input type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input checked="" type="checkbox"/> Continuation of Existing Project		
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner		
Estimate SDC Costs	<b>\$ 150,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate		

Project Description: Continue incremental, modular approach for implementation of technology solutions. Planned efforts will focus on three major areas, with the primary emphasis on improving client access and automating eligibility determination: 1. Online Services – Improving Client Access – completion/rollout of a comprehensive Client Benefits Online Application, and addition of benefits re-certification, change form submission, access to benefits information, online notifications and ability to request appointments online; 2. Workflow Automation – Improving

## INFORMATION TECHNOLOGY PROJECTS IN 2011-13

Caseworker Efficiency – completion/rollout the Caseworker Application Processing Interface, and Implementation of Automated Eligibility Determination; 3. System Modernization – Improving Technology Efficiency - gap-analysis, updated business case for modernization, identification of business requirements for system modernization, RFP development, issuance and vendor selection for legacy system replacement/modernization.

Cost Summary							
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$ 8,783,442 (DS)	\$	\$ 12,034,712	\$	\$ 10,919,408	\$	<b>\$ 22,954,120 + \$ 8,783,442 (DS)</b>
Total estimated cost by fund (all biennia):	\$ 1,438,900 + \$ 33,189,112 (DS)	\$	\$ 43,416,437	\$	\$ 41,888,908	\$	<b>\$ 86,744,245 + \$ 33,189,112 (DS)</b>
Estimated Cost by category (11-13):	Personal Services	Services & Supplies	Capital Outlay	Special Payments	Debt Service (DS)		
	\$ 12,454,120	\$ 10,500,000	\$	\$	\$ 8,783,442		
Estimated Cost by category (all biennia):	\$ 45,013,015	\$ 41,731,230	\$	\$	\$ 33,189,112		
						Positions:	65
						Internal	
Expected Start Date: July 1, 2009						Contractor	18
Expected Completion Date: June 30, 2017						FTE:	60.32

Agency Request

Governor's Recommended

Legislatively Adopted

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY		
Project Name:	OREGON WEB INFRASTRUCTURE FOR TREATMENT SERVICES (OWITS)		
Mandated Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		By: Legislature, Federal Gov, Other (identify it)
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP		Which agency or state plans or goals does it align with and/or support?  Assisting people to become Independent, Healthy and Safe Better outcomes for clients/communities through collaboration, integration, shared responsibility. KPM 43 – Customer Service: accuracy, availability of information, expertise, helpfulness, timeliness
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement <input checked="" type="checkbox"/> Upgrade/Enhance Existing System <input type="checkbox"/> New System		
Project Status	<input type="checkbox"/> Concept Stage <input type="checkbox"/> Planning Stage <input type="checkbox"/> Ready to Implement <input checked="" type="checkbox"/> Continuation of Existing Project		
SDC Involvement	<input type="checkbox"/> None <input checked="" type="checkbox"/> Minor <input type="checkbox"/> Active <input type="checkbox"/> Participating Partner		
Estimate SDC Costs	<b>\$ 20,000</b> <input checked="" type="checkbox"/> Preliminary Estimate <input type="checkbox"/> Project Design Estimate		

a) Project Description: The Web Infrastructure for Treatment Services (WITS) is an open source electronic behavioral health record system and will be known as the Oregon Web Infrastructure for Treatment Services (OWITS). FEI will configure, customize and host OWITS for implementation in 3 Phases. Phase I of OWITS will include the core clinical modules associated with WITS and User Generated Reporting, using Microsoft’s SQL Server Reporting Services (SSRS). Reports will be generated for electronic distribution for participating providers. These reports will be defined by AMH and the pilot providers. Phase I will include a set of 20 behavioral health providers and configuration of WITS to Oregon’s specifications. Based on information gained through the initial implementation in Phase I, Phase II will expand the implementation to 20 additional providers and include the Billing module and Contract Management. Phase III, will expand access of OWITS to all providers and will include any additional modifications to the system. Configuration includes; establishing reference data values for drop down menus; displaying or hiding existing fields; changing screen field names; determination of required fields versus optional fields; Assistance with the initial set up of all administrative requirements within OWITS. FEI will collect data from the pilot providers via OWITS and incorporate with legacy administrative data for federally required reporting purposes and include data conversion from CPMS to OWITS. FEI will create a data warehouse structure according to industry standards (such as the Kimball method). FEI will provide three contiguous days of initial provider training at a central location in Oregon, using a train-the-trainer method of information

## INFORMATION TECHNOLOGY PROJECTS IN 2011-13

dissemination. The initial provider training will be followed up by six web-based trainings provided by FEI that will be scheduled to begin approximately two weeks after the initial onsite training. FEI will provide one full day onsite training for all relevant AMH staff this training will include information about each of the implemented modules, including SQL Server Reporting Services (SSRS) training and followed up by two web-based follow up sessions. FEI is providing hosting services for AMH OWITS application and SQL Server Reporting Service. The Location is secure and meets the requirements of the Health Information Portability and Accountability Act of 1996 (HIPAA) including the Security Rule. Access to the OWITS production application is provided to AMH and its named providers on a 24 hour 7 day per week basis, with the exception of an agreed upon maintenance schedule. FEI will provide unlimited, toll-free, telephone and e-mail support to designated contacts between the hours of 7:00AM and 6:00 PM, PST Monday through Friday, excluding State of Oregon holidays.

<b>Cost Summary</b>							
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Non-Limited	Total Funds
	\$ 198,750	\$	\$	\$	\$ 66,250	\$	<b>\$ 265,000</b>
Total estimated cost by fund (all biennia):	\$ 198,750	\$	\$	\$	\$ 66,250	\$	<b>\$ 265,000</b>
Estimated Cost by category (11-13):	Personal Services		Services & Supplies	Capital Outlay	Special Payments	Debt Service	
	\$		\$ 265,000	\$	\$	\$	
Estimated Cost by category (all biennia):	\$		\$ 265,000	\$	\$	\$	
Expected Start Date:		9/1/2011			Positions:		Internal
Expected Completion Date:		6/30/2013			Contractor		
					FTE:		

Agency Request

Governor's Recommended

Legislatively Adopted

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# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

(THAT EQUAL OR EXCEED \$150,000)

Agency Name:	DEPARTMENT OF HUMAN SERVICES / OREGON HEALTH AUTHORITY							
Project Name:	CHILDREN'S WRAPAROUND IT SYSTEM PROJECT							
Mandated Project?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	By: Legislature, Federal Gov, Other (identify it)			Legislature			
Budget?	<input type="checkbox"/> Base <input checked="" type="checkbox"/> POP	Which agency or state plans or goals does it align with and/or support?			DHS was directed to lead the Children's Wraparound Initiative. DHS – CAF and OHA – AMH divisions are directly involved initially.			
Project Purpose	<input type="checkbox"/> Routine Lifecycle Replacement		<input checked="" type="checkbox"/> Upgrade/Enhance Existing System		<input type="checkbox"/> New System			
Project Status	<input checked="" type="checkbox"/> Concept Stage		<input type="checkbox"/> Planning Stage		<input type="checkbox"/> Ready to Implement			
SDC Involvement	<input type="checkbox"/> None		<input checked="" type="checkbox"/> Minor		<input type="checkbox"/> Active			
Estimate SDC Costs	\$ 20,000		<input checked="" type="checkbox"/> Preliminary Estimate		<input type="checkbox"/> Project Design Estimate			
<p>Project Description:</p> <p>Enhance the OWITS Community Behavioral Health EHR system to accommodate Children's Wraparound requirements for client service and program administration data and service processes including interfaces with external systems associated with child welfare, education, physical health, juvenile justice, or others as required to meet statutory program requirements. Goals for 11/13 biennium include an initial limited post-demonstration project system implementation with minimal interfaces plus full program requirements planning for full implementation to be funded by 13/15 biennium funding for 13/15 design, development, and implementation.</p>								
Cost Summary								
Total estimated cost by fund (11-13):	General Fund	Lottery Funds	Other Funds	Non-Limited	Federal Funds	Total Funds		
	\$ 482,983	\$	\$	\$	\$ 480,671	\$ 963,594		
Total estimated cost by fund (all biennia):	\$ tbd	\$	\$	\$	\$ tbd	\$ tbd		
Estimated Cost by category (11-13):	Personal Services		Services & Supplies		Capital Outlay		Special Payments	Debt Service
	\$ 663,594		\$ 300,000		\$		\$	\$
Estimated Cost by category (all biennia):	\$ tbd		\$ tbd		\$		\$	\$

# INFORMATION TECHNOLOGY PROJECTS IN 2011-13

Expected Start Date:	July 1, 2011
Expected Completion Date:	June 30, 2015

Positions: Internal	5
Contractor	
FTE:	2.94

Agency Request

Governor's Recommended

Legislatively Adopted

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