

**OREGON HEALTH AUTHORITY - OREGON EDUCATORS BENEFIT BOARD (OEGB)
REVENUE SUMMARY
2011-13 LEGISLATIVELY ADOPTED BUDGET**

Health Programs
Oregon Educators Benefit Board (OEGB)
020-03-00

| SOURCE | GRANT NAME | GRANT NUMBER | COMP SOURCE GROUP | FUND | 2007-2009 Actuals | 2009-2011 Legislatively Approved Budget | 2011-13 Base | 2011-13 Agency Request Budget | 2011-13 Governor's Balanced Budget | 2011-13 Legislatively Adopted Budget |
|---|------------|--------------|-------------------|------|-------------------|---|---------------|-------------------------------|------------------------------------|--------------------------------------|
| GENERAL FUND | | | | | | | | | | |
| GENERAL FUND APPROPRIATION | | | | GF | | | | | | |
| LOTTERY FUNDS | | | | | | | | | | |
| TOTAL LOTTERY FUNDS | | | | LF | - | - | - | - | - | - |
| OTHER FUNDS | | | | | | | | | | |
| ADMINISTRATIVE & SERVICE CHARGES | | | | | | | | | | |
| INSURANCE PREMIUMS | | | 0415 | OF | | | 1,333,333,333 | 1,438,000,000 | 1,438,000,000 | 1,438,000,000 |
| TOTAL ADMINISTRATIVE & SERVICE CHARGES | | | | | - | - | - | 1,333,333,333 | 1,438,000,000 | 1,438,000,000 |
| RESIDUAL EQUITY | | | 1030 | OF | | | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 |
| TOTAL TRANSFER FROM AGY - RES EQUITY | | | | | - | - | - | 4,100,000 | 4,100,000 | 4,100,000 |
| TOTAL TRANSFERS IN | | | | OF | - | - | - | 4,100,000 | 4,100,000 | 4,100,000 |
| TRANSFER OUT | | | | | | | | | | |
| TOTAL TRANSFERS OUT | | | | | - | - | - | - | - | - |
| TOTAL OTHER FUNDS | | | | OF | - | - | - | 1,337,433,333 | 1,442,100,000 | 1,442,100,000 |
| FEDERAL FUNDS | | | | | | | | | | |
| TOTAL FEDERAL FUNDS | | | | FF | - | - | - | - | - | - |
| TOTAL OREGON EDUCATORS BENEFIT BOARD (OEGB) | | | | TF | - | - | - | 1,337,433,333 | 1,442,100,000 | 1,442,100,000 |