

**OREGON HEALTH AUTHORITY - PRIVATE HEALTH PROGRAMS (PHP)
REVENUE SUMMARY
2011-13 LEGISLATIVELY ADOPTED BUDGET**

**Health Programs
Private Health Partnerships
020-04-00**

SOURCE	GRANT NAME	GRANT NUMBER	COMP SOURCE GROUP	FUND	2007-2009 Actuals	2009-2011 Legislatively Approved Budget	2011-13 Base	2011-13 Agency Request Budget	2011-13 Governor's Balanced Budget	2011-13 Legislatively Adopted Budget
GENERAL FUND										
GENERAL FUND APPROPRIATION			0050	GF				17,583,139	724,933	8,882,175
LOTTERY FUNDS										
TOTAL LOTTERY FUNDS				LF	-	-	-	-	-	-
OTHER FUNDS										
INTEREST INCOME										
INTEREST & INVESTMENTS (3400 & TOTAL INTEREST INCOME			0605	OF	-	-	-	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000
INSURANCE PREMIUMS										
INSURANCE PREMIUMS TOTAL INSURANCE PREMIUMS			0965	OF	-	-	-	182,555,213 182,555,213	182,555,213 182,555,213	223,896,897 223,896,897
OTHER REVENUES										
OTHER REVENUE TOTAL OTHER REVENUES			0975	OF OF	-	-	-	226,115,048 226,115,048	226,115,048 226,115,048	236,046,734 236,046,734
TRANSFER IN										
TRANSFER FROM AGY - RES EQUITY										
RESIDUAL EQUITY TOTAL TRANSFER FROM AGY - RES EQUITY			1030	OF	-	-	-	28,859,445 28,859,445	28,870,887 28,870,887	28,870,887 28,870,887
TRANSFER FROM CONSUMER/BUS SVCS										
PROVIDER TAX (INSURERS TAX) TOTAL TRANSFER FROM CONSUMER/BUS SVCS			426500 1440	OF	-	-	-	30,723,297 30,723,297	27,988,136 27,988,136	21,556,452 21,556,452
TOTAL TRANSFERS IN				OF	-	-	-	59,582,742	56,859,023	50,427,339

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TRANSFER OUT										
	TRANSFER TO - INTRAFUND									
	TRANSFER TO INTRAFUND		2010	OF				(1,582,237)	(1,585,269)	(1,585,269)
	TOTAL TRANSFER OUT - INTRAFUND				-	-	-	(1,582,237)	(1,585,269)	(1,585,269)
	TOTAL TRANSFERS OUT				-	-	-	(1,582,237)	(1,585,269)	(1,585,269)
TOTAL OTHER FUNDS										
				OF	-	-	-	469,670,766	466,944,015	511,785,701
FEDERAL FUNDS										
FEDERAL FUNDS REVENUE										
	TITLE XIX - MEDICAID	100000	0995	FF				48,898,384	26,851,843	55,820,543
	CHILDREN HEALTH INS PROGRAM	160000	0995	FF				73,347,577	40,277,765	83,730,815
	TOTAL FEDERAL FUNDS			FF	-	-	-	122,245,961	67,129,608	139,551,358
TOTAL FEDERAL FUNDS										
				FF	-	-	-	122,245,961	67,129,608	139,551,358
TOTAL PRIVATE HEALTH PROGRAMS (PHP)										
				TF	-	-	-	609,499,866	534,798,556	660,219,234