75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: **HB 5006-A**

Carrier – House: **Rep. Shields**
Carrier – Senate: **Sen. Verger**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 21 – 0 – 1
House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Shields, G. Smith
– Nays:
– Exc: Richardson
Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Michael Kennedy, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Meeting Date: June 24, 2009

Agency	Budget Page	LFO Analysis Page	Biennium
Various Agencies	---	---	2009-11

Summary of Revenue Changes

House Bill 5006 allocates revenues from the Criminal Fine and Assessment Account. These revenues are collected from fines, assessments, and other financial penalties, including the Unitary Assessment, imposed on conviction for felonies, misdemeanors, and violations other than parking infractions.

Summary of Public Safety Subcommittee Action

House Bill 5006 is the vehicle for allocation of revenues from the Criminal Fine and Assessment Account (CFAA) according to the priorities specified in ORS 137.302. Funds may be, but not required to be, allocated according to the following priorities, with remaining, unallocated funds deposited in the General Fund:

- Public safety standards, training, and facilities;
- Crime victims' programs;
- State Police Forensics services and the State Medical Examiner;
- Maintenance and operation of the Law Enforcement Data System.

Expenditure limitations for programs receiving CFAA allocations are established in the separate appropriation bills for the various receiving agencies.

For the 2009-11 biennium, the total amount expected to be deposited into CFAA is estimated at $114.6 million. The Legislature approved allocations to agencies totaling $50.9 million (44.4 percent of available CFAA revenues), leaving a balance of $63.6 million (55.6 percent of available CFAA revenues) to be deposited in the General Fund.

Allocation of Criminal Fine and Assessment Account Public Safety Fund

The following table displays, by agency and program, the revenues allocated by the Subcommittee from the Criminal Fine and Assessment Account Public Safety Fund.

Agency/Program (Bill number containing expenditure authority)		Allocation
Department of Public Safety Standards and Training (HB 5041)		
Department operations	$	29,068,232
Public Safety Memorial Fund		95,000
Department of Justice (HB 5022)		
Child Abuse Multidisciplinary Account		8,948,820
Regional assessment centers		857,215
Criminal Injuries Compensation Account		8,153,823
Child abuse medical assessments		724,608
Department of Human Services (SB 5529)		
Domestic Violence Fund		2,224,675
Sexual Assault Victims Fund		533,332
Emergency Medical Systems Services and Trauma Systems Programs		324,765
Total allocation	**$**	**50,930,470**