

**OREGON HEALTH PLAN  
MEDICAID DEMONSTRATION**

**Capitation Rate Development**

**Coordinated Care Organizations**

**Amendment**

**Effective from July 2014 to December 2014**

Actuarial Services Unit  
Office of Health Analytics  
Oregon Health Authority  
State of Oregon

Final  
May 23, 2014

DATE: May 23, 2014

TO: David Rohrer  
Administrator  
Actuarial Services Unit  
Office of Health Analytics  
Oregon Health Authority  
500 Summer Street N.E.  
Salem, Oregon 97301

FROM: X. Dennis Tang, ASA, MAAA  
Principal Actuary  
Actuarial Services Unit  
Office of Health Analytics  
Oregon Health Authority  
421 SW Oak Street, Suite 850  
Portland, Oregon 97204

**RE: Amended Capitation Rates for the Oregon Health Plan Medicaid  
Demonstration Coordinated Care Organizations (CCOs), Effective  
July 1, 2014 through December 31, 2014**

Dear David,

The Portland office of the Actuarial Services Unit (ASU), under the Oregon Health Authority (OHA) Office of Health Analytics has amended capitation rates to be paid to Coordinated Care Organizations (CCOs) for providing physical health, mental health and dental services to eligible Medicaid beneficiaries under the Oregon Health Plan Medicaid Demonstration. In addition, capitation rates have been amended for CCO-E entities providing mental health services only; CCO-F providing dental services only; and CCO-G providing dental and mental health services, as noted below.

The amended capitation rates are effective July 1, 2014 through December 31, 2014 and contain the following:

1. Risk margin allowance of 1% has been withdrawn for the ACA Adults with Children and ACA Adults without Children categories.
2. Based on assumptions of increased emergency room utilization (found to be consistent with Oregon studies published in Science in January 2014 [*Medicaid Increases Emergency-Department Use: Evidence from Oregon's Health Insurance Experiment; Sarah L. Taubman et al.; Science 343, 263*], adjustments factors are calculated and applied to ACA Adults with Children, and ACA Adults without Children rate groups. While the study above suggested a 40% increase in emergency room services by new Medicaid enrollees, our actuarial assumption

has been appropriately configured and set at 10% increase in emergency room increases. Detailed development and assumptions are shown in Exhibit 7 and PMPM rates are shown in Exhibit 8.

3. Network adequacy adjustments for ACA Adults with Children and ACA Adults without Children have been re-calibrated such that network adequacy adjustments are applied to all rate groups. The recalibration does not increase the overall effect. See Exhibit 9 for details.
4. Dental services will become mandatory as part of the integrated CCO physical health, mental health, and dental services effective July 1, 2014. We have now incorporate dental rates in each CCO's capitation rates for integrated physical health, mental health, and dental services (CCO-A), shown in Exhibit 2.
5. Since January 2014, medically monitored detox services have been brought online at all detox service facilities associated with CCOs. Medically monitored detox services are more expensive to provide. However, the increase in cost has not been priced into the capitation rates in both Alcohol and Drug Residential services, and non-residential Chemical Dependency services capitation rates. Effective July 1, 2014, we will adjust utilization mix assumptions in the Alcohol and Drug Residential services as well as Chemical Dependency services to reflect higher costs. The new utilization mix assumptions are based on proportion of beds that are for medically monitored detox services and results in higher composite unit cost. See Exhibit 10 for the development of assumptions and composite costs.. Increases in July 2014 Alcohol and Drug Residential rates and Chemical Dependency rates are shown in Exhibit 11 and 12, respectively.
6. Mental health children's Wrap-around will undergo an expansion effective July 1, 2014. Children's Wrap-around rates are shown in Exhibit 13. The following thirteen CCOs will provide children's wrap-around services effective July 1, 2014:
  - Jackson County Coordinated Care Organization, LLC
  - Mid-Rogue Independent Physician Association, Inc.
  - PrimaryHealth of Josephine County, LLC
  - Western Oregon Advanced Health, DLLC
  - Willamette Valley Community Health, Inc.
  - Yamhill County Care Organization, Inc.
  - FamilyCare, Inc.
  - Health Share of Oregon
  - InterCommunity Health Network
  - Columbia-Pacific CCO, LLC
  - Trillium
  - Eastern Oregon Coordinated Care Organization, LLC
  - DCIPA, LLC

7. Effective July 1, 2014, CCOs will be responsible for mental health assessment services for foster children (Children and Adolescent Needs and Strength assessment or CANS). PMPM rates for CANS are shown in Exhibit 14 and are based on calendar year 2013 CANS utilization data. Both unit cost and utilization per 1,000 are held flat and no trend adjustments are applied.
8. Effective July 1, 2014, the family planning services reimbursement fee schedule will increase \$57 for procedure code T1015 from \$78 to \$135 per OHA fee schedule. While CCOs are encouraged to obtain cost-effective agreements with providers for cost reduction and savings, we will price into the capitation rate an increase of \$57 at the procedure level effectively July 1, 2014. PMPM rate increases are shown in Exhibit 15 and are based on calendar year 2013 utilization data. Utilizations per 1,000 are held at the calendar 2013 level.
9. Effective July 1, 2014, Hospital Administrative Allowance will be reduced from 6% to 3%. The reduction is a result of agreement with Oregon Hospital Associations in light of the expansion of Medicaid in Oregon.
10. Effective July 1, 2014 the following five CCOs will provide optional Non-Emergent Medical Transportation (NEMT) services:
  - Cascade Health Alliance, LLC
  - InterCommunity Health Network
  - Trillium
  - Eastern Oregon Coordinated Care Organization, LLC
  - Willamette Valley Community Health, Inc

Minimum Medical Loss Ratio (MLR) requirements are being put into place as required by CMS through contracts with CCOs. For details of this requirement as well as thresholds for revenue rebate, please refer to contract languages being drawn between OHA and CCOs.

Please see Exhibit 1 for a statewide comparison of final July 2014 capitation rates vs. January 2014 capitation rates after all of the amendments described above. The overall statewide decrease is 1.2%.

### **Estimated Savings**

Total estimated savings resulting from amending the capitation rates is about \$19.1 million dollars for the six months from July 2014 to December 2014.

\*

\*

\*

Please contact me by phone at 503-731-3217 or via email at [dennis.tang@state.or.us](mailto:dennis.tang@state.or.us) if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "X. Dennis Tang", is positioned above a solid horizontal line.

X. Dennis Tang, ASA, MAAA  
Principal Actuary

**Actuarial Certification of  
Amended Oregon Health Plan Capitation Rates  
July 1, 2014 through December 31, 2014**

I, X. Dennis Tang, am the Principal Actuary, of the Actuarial Service Unit, under the Oregon Health Authority (OHA). I am an Associate of the Society of Actuaries and a Member of the American Academy of Actuaries and meet its qualification standards to certify as to the actuarial soundness of proposed capitation rates for the period July 1, 2014 through December 31, 2014 developed for the contracting Coordinated Care Organizations (CCOs) under the Oregon Medicaid program.

It is my opinion that all requirements of 42 CFR 438.6(c), with respect to the development of Medicaid managed care capitation rates, were satisfied in the development of the proposed capitation rates for contracting the CCO in Oregon. I believe that the capitation rates are appropriate for the populations to be covered and the services to be furnished under the contract. Detailed descriptions of the methodology and assumptions used in the development of the capitation rates are contained in the report to which this certification is attached.

In developing the proposed capitation rates and regional rate ranges, I relied on base year experience provided by the managed care plans and each plan has attested to the accuracy of the reported data. This data was reviewed for reasonableness; however, I did not perform independent verification and take no responsibility as to the accuracy of submitted data.

Due to the dependency on applicant submitted data, regional rate ranges were constructed to provide a comparison. In developing regional rate ranges, actuarially sound methods were employed and the data was smoothed and adjusted for outlier expenditures. The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The Capitation Rates were developed in accordance with generally accepted Actuarial principles and practices;
- The Capitation Rates are appropriate for the populations to be covered, and the services to be furnished under the contract;
- The regional rate ranges were developed in accordance with generally accepted Actuarial principles and practices.

The adjusted capitation rates and regional rate ranges referred to in the accompanying report are a projection of future events. It may be expected that actual experience will vary from the values shown here. Actuarial methods, considerations, and analyses used in developing the adjusted capitation rates and regional rate ranges conform to the appropriate Standards of Practice promulgated from time to time by the Actuarial Standards Board.

X. Dennis Tang, ASA, MAAA  
Member, American Academy of Actuaries



May 23, 2014

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
 Physical Health Services, Mental Health Services, and Dental Services  
 Excludes Maternity  
 Includes Adjustment for Administrative Allowance

**Exhibit 1**

<b>Statewide CCO Rates</b>			
<b>Eligibility Category</b>	<b>July 2014</b>	<b>January 2014</b>	<b>% Change</b>
Temporary Assistance to Needy Families - Adults	\$426.56	\$431.47	-1.1%
Poverty Level Medical - Adults	\$399.62	\$406.12	-1.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$632.94	\$647.40	-2.2%
Children 1-5 (CHIP, PLMC, TANF Children)	\$132.30	\$134.69	-1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$151.88	\$153.82	-1.3%
ABAD with Medicare	\$252.30	\$244.80	3.1%
ABAD without Medicare	\$1,221.20	\$1,237.39	-1.3%
OAA with Medicare	\$183.75	\$180.39	1.9%
OAA without Medicare	\$1,133.64	\$1,153.90	-1.8%
Foster Children (CAF)	\$552.23	\$515.63	7.1%
ACA Adults with Children	\$387.82	\$396.77	-2.3%
ACA Adults without Children	\$656.63	\$675.29	-2.8%
<b>Weighted Average <sup>1</sup></b>	<b>\$355.51</b>	<b>\$359.74</b>	<b>-1.2%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

**Cascade Health Alliance, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 445.67	\$ 442.13	0.8%
Poverty Level Medical - Adults	\$ 604.54	\$ 611.05	-1.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 801.98	\$ 819.54	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 118.81	\$ 120.51	-1.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 151.34	\$ 152.09	-0.5%
ABAD with Medicare	\$ 253.17	\$ 211.57	19.7%
ABAD without Medicare	\$ 1,061.51	\$ 1,050.02	1.1%
OAA with Medicare	\$ 207.14	\$ 165.93	24.8%
OAA without Medicare	\$ 1,031.98	\$ 1,029.85	0.2%
Foster Children (CAF)	\$ 571.82	\$ 569.76	0.4%
ACA Adults with Children	\$ 357.65	\$ 357.30	0.1%
ACA Adults without Children	\$ 604.42	\$ 611.24	-1.1%
Weighted Average <sup>1</sup>	\$ 362.44	\$ 360.18	0.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration  
Comparison of July 2014 and January 2014 Capitation Rates**

**Exhibit 2**

**Includes Adjustment for Administrative Allowance**

**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**Columbia-Pacific CCO, LLC**

Aid Category	Coastal			JJD		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 454.70	\$ 461.98	-1.6%	\$ 455.74	\$ 463.04	-1.6%
Poverty Level Medical - Adults	\$ 488.58	\$ 497.96	-1.9%	\$ 488.34	\$ 497.72	-1.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 839.10	\$ 858.47	-2.3%	\$ 846.01	\$ 865.54	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 173.23	\$ 176.66	-1.9%	\$ 174.77	\$ 178.24	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 160.61	\$ 162.73	-1.3%	\$ 161.21	\$ 163.34	-1.3%
ABAD with Medicare	\$ 220.74	\$ 222.13	-0.6%	\$ 221.76	\$ 223.17	-0.6%
ABAD without Medicare	\$ 1,132.56	\$ 1,152.77	-1.8%	\$ 1,136.78	\$ 1,157.08	-1.8%
OAA with Medicare	\$ 206.69	\$ 210.91	-2.0%	\$ 207.91	\$ 212.15	-2.0%
OAA without Medicare	\$ 1,111.80	\$ 1,133.90	-1.9%	\$ 1,109.19	\$ 1,131.23	-1.9%
Foster Children (CAF)	\$ 577.50	\$ 499.05	15.7%	\$ 577.88	\$ 499.43	15.7%
ACA Adults with Children	\$ 415.70	\$ 427.36	-2.7%	\$ 417.55	\$ 429.29	-2.7%
ACA Adults without Children	\$ 634.39	\$ 655.64	-3.2%	\$ 636.72	\$ 658.09	-3.2%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 376.27</b>	<b>\$ 380.97</b>	<b>-1.2%</b>	<b>\$ 399.79</b>	<b>\$ 405.69</b>	<b>-1.5%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

DCIPA, LLC.

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 539.70	\$ 549.21	-1.7%
Poverty Level Medical - Adults	\$ 431.82	\$ 439.93	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 880.41	\$ 900.74	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 132.32	\$ 134.81	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 178.69	\$ 181.29	-1.4%
ABAD with Medicare	\$ 227.85	\$ 230.27	-1.0%
ABAD without Medicare	\$ 1,080.51	\$ 1,099.33	-1.7%
OAA with Medicare	\$ 182.39	\$ 186.08	-2.0%
OAA without Medicare	\$ 725.99	\$ 741.78	-2.1%
Foster Children (CAF)	\$ 514.13	\$ 435.58	18.0%
ACA Adults with Children	\$ 442.88	\$ 454.98	-2.7%
ACA Adults without Children	\$ 709.26	\$ 732.92	-3.2%
Weighted Average <sup>1</sup>	\$ 411.24	\$ 416.86	-1.3%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 525.18	\$ 528.54	-0.6%
Poverty Level Medical - Adults	\$ 402.28	\$ 407.72	-1.3%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 318.46	\$ 325.20	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 139.24	\$ 141.53	-1.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 168.43	\$ 170.04	-0.9%
ABAD with Medicare	\$ 223.62	\$ 170.01	31.5%
ABAD without Medicare	\$ 1,137.39	\$ 1,128.67	0.8%
OAA with Medicare	\$ 141.19	\$ 110.32	28.0%
OAA without Medicare	\$ 1,134.74	\$ 1,108.50	2.4%
Foster Children (CAF)	\$ 536.37	\$ 453.83	18.2%
ACA Adults with Children	\$ 424.11	\$ 429.38	-1.2%
ACA Adults without Children	\$ 789.20	\$ 808.11	-2.3%
Weighted Average <sup>1</sup>	\$ 333.10	\$ 331.68	0.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

FamilyCare, Inc.

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 396.73	\$ 401.28	-1.1%
Poverty Level Medical - Adults	\$ 382.04	\$ 388.45	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 621.14	\$ 635.48	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 138.91	\$ 141.59	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 161.22	\$ 163.79	-1.6%
ABAD with Medicare	\$ 277.75	\$ 279.62	-0.7%
ABAD without Medicare	\$ 1,050.66	\$ 1,066.68	-1.5%
OAA with Medicare	\$ 211.89	\$ 215.67	-1.8%
OAA without Medicare	\$ 500.79	\$ 511.16	-2.0%
Foster Children (CAF)	\$ 716.15	\$ 683.91	4.7%
ACA Adults with Children	\$ 404.30	\$ 415.08	-2.6%
ACA Adults without Children	\$ 681.01	\$ 699.95	-2.7%
Weighted Average <sup>1</sup>	\$ 323.66	\$ 328.37	-1.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**Health Share of Oregon**

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 399.59	\$ 404.10	-1.1%
Poverty Level Medical - Adults	\$ 382.65	\$ 388.94	-1.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 608.95	\$ 623.02	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 124.03	\$ 126.32	-1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 132.47	\$ 134.21	-1.3%
ABAD with Medicare	\$ 254.84	\$ 255.36	-0.2%
ABAD without Medicare	\$ 1,306.25	\$ 1,327.37	-1.6%
OAA with Medicare	\$ 183.26	\$ 186.85	-1.9%
OAA without Medicare	\$ 1,272.89	\$ 1,298.71	-2.0%
Foster Children (CAF)	\$ 547.36	\$ 511.56	7.0%
ACA Adults with Children	\$ 364.33	\$ 373.69	-2.5%
ACA Adults without Children	\$ 651.95	\$ 669.31	-2.6%
Weighted Average <sup>1</sup>	\$ 355.63	\$ 360.83	-1.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration  
Comparison of July 2014 and January 2014 Capitation Rates**

**Exhibit 2**

**Includes Adjustment for Administrative Allowance**

**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**InterCommunity Health Network, Inc.**

Aid Category	LBMPY			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 440.70	\$ 448.08	-1.6%	\$ 437.91	\$ 445.22	-1.6%
Poverty Level Medical - Adults	\$ 394.84	\$ 402.36	-1.9%	\$ 396.44	\$ 403.99	-1.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 701.78	\$ 717.99	-2.3%	\$ 694.82	\$ 710.86	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 130.46	\$ 132.86	-1.8%	\$ 128.58	\$ 130.94	-1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 161.38	\$ 163.77	-1.5%	\$ 160.64	\$ 163.01	-1.5%
ABAD with Medicare	\$ 228.84	\$ 230.85	-0.9%	\$ 226.65	\$ 228.60	-0.9%
ABAD without Medicare	\$ 1,272.21	\$ 1,296.16	-1.8%	\$ 1,270.96	\$ 1,294.88	-1.8%
OAA with Medicare	\$ 169.98	\$ 173.43	-2.0%	\$ 168.00	\$ 171.41	-2.0%
OAA without Medicare	\$ 1,232.99	\$ 1,258.45	-2.0%	\$ 1,243.76	\$ 1,269.46	-2.0%
Foster Children (CAF)	\$ 562.13	\$ 528.80	6.3%	\$ 561.84	\$ 528.50	6.3%
ACA Adults with Children	\$ 430.89	\$ 442.94	-2.7%	\$ 428.27	\$ 440.21	-2.7%
ACA Adults without Children	\$ 643.70	\$ 665.29	-3.2%	\$ 640.02	\$ 661.42	-3.2%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 386.08</b>	<b>\$ 392.71</b>	<b>-1.7%</b>	<b>\$ 400.01</b>	<b>\$ 407.18</b>	<b>-1.8%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**Jackson County CCO, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 456.19	\$ 462.84	-1.4%
Poverty Level Medical - Adults	\$ 414.05	\$ 420.61	-1.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 721.60	\$ 738.25	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 133.59	\$ 136.10	-1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 154.95	\$ 156.63	-1.1%
ABAD with Medicare	\$ 252.06	\$ 253.90	-0.7%
ABAD without Medicare	\$ 1,260.34	\$ 1,283.03	-1.8%
OAA with Medicare	\$ 232.68	\$ 237.45	-2.0%
OAA without Medicare	\$ 1,233.75	\$ 1,258.12	-1.9%
Foster Children (CAF)	\$ 475.41	\$ 455.34	4.4%
ACA Adults with Children	\$ 422.55	\$ 433.48	-2.5%
ACA Adults without Children	\$ 784.27	\$ 810.64	-3.3%
Weighted Average <sup>1</sup>	\$ 372.98	\$ 379.50	-1.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration  
Comparison of July 2014 and January 2014 Capitation Rates**

**Exhibit 2**

**Includes Adjustment for Administrative Allowance**

**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**Mid-Rogue Independent Physician Association, Inc.**

Aid Category	JJD			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 406.02	\$ 412.01	-1.5%	\$ 404.98	\$ 410.95	-1.5%
Poverty Level Medical - Adults	\$ 482.54	\$ 491.14	-1.8%	\$ 482.78	\$ 491.38	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 781.80	\$ 799.84	-2.3%	\$ 774.89	\$ 792.77	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 151.15	\$ 153.87	-1.8%	\$ 149.60	\$ 152.29	-1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 175.89	\$ 178.37	-1.4%	\$ 175.30	\$ 177.76	-1.4%
ABAD with Medicare	\$ 207.95	\$ 209.17	-0.6%	\$ 206.94	\$ 208.14	-0.6%
ABAD without Medicare	\$ 1,231.19	\$ 1,252.97	-1.7%	\$ 1,226.97	\$ 1,248.65	-1.7%
OAA with Medicare	\$ 131.15	\$ 133.62	-1.9%	\$ 129.93	\$ 132.38	-1.8%
OAA without Medicare	\$ 631.89	\$ 642.03	-1.6%	\$ 634.50	\$ 644.70	-1.6%
Foster Children (CAF)	\$ 540.11	\$ 520.38	3.8%	\$ 539.73	\$ 520.00	3.8%
ACA Adults with Children	\$ 382.60	\$ 392.44	-2.5%	\$ 380.75	\$ 390.52	-2.5%
ACA Adults without Children	\$ 606.58	\$ 626.02	-3.1%	\$ 604.25	\$ 623.58	-3.1%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 380.30</b>	<b>\$ 387.19</b>	<b>-1.8%</b>	<b>\$ 416.84</b>	<b>\$ 424.37</b>	<b>-1.8%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration  
Comparison of July 2014 and January 2014 Capitation Rates**

**Exhibit 2**

**Includes Adjustment for Administrative Allowance**

**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

**PacificSource Community Solutions, Inc. - Central Oregon**

Aid Category	Central			Eastern		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 458.52	\$ 465.57	-1.5%	\$ 458.52	\$ 465.57	-1.5%
Poverty Level Medical - Adults	\$ 364.32	\$ 369.98	-1.5%	\$ 364.32	\$ 369.98	-1.5%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 637.94	\$ 652.67	-2.3%	\$ 637.94	\$ 652.67	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 133.57	\$ 136.18	-1.9%	\$ 133.57	\$ 136.18	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 177.01	\$ 179.69	-1.5%	\$ 177.01	\$ 179.69	-1.5%
ABAD with Medicare	\$ 229.23	\$ 231.19	-0.8%	\$ 229.23	\$ 231.19	-0.8%
ABAD without Medicare	\$ 1,436.38	\$ 1,464.35	-1.9%	\$ 1,436.38	\$ 1,464.35	-1.9%
OAA with Medicare	\$ 117.73	\$ 119.90	-1.8%	\$ 117.73	\$ 119.90	-1.8%
OAA without Medicare	\$ 1,288.14	\$ 1,316.87	-2.2%	\$ 1,288.14	\$ 1,316.87	-2.2%
Foster Children (CAF)	\$ 578.15	\$ 581.39	-0.6%	\$ 578.15	\$ 581.39	-0.6%
ACA Adults with Children	\$ 401.61	\$ 412.32	-2.6%	\$ 401.61	\$ 412.32	-2.6%
ACA Adults without Children	\$ 726.10	\$ 751.93	-3.4%	\$ 726.10	\$ 751.93	-3.4%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 363.81</b>	<b>\$ 371.18</b>	<b>-2.0%</b>	<b>\$ 492.67</b>	<b>\$ 503.55</b>	<b>-2.2%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

**PacificSource Community Solutions, Inc. - Columbia Gorge**

Aid Category	Central		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 481.07	\$ 488.67	-1.6%
Poverty Level Medical - Adults	\$ 359.82	\$ 365.41	-1.5%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 485.24	\$ 496.45	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 129.84	\$ 132.36	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 167.83	\$ 170.21	-1.4%
ABAD with Medicare	\$ 213.28	\$ 214.72	-0.7%
ABAD without Medicare	\$ 1,490.98	\$ 1,519.74	-1.9%
OAA with Medicare	\$ 134.26	\$ 136.76	-1.8%
OAA without Medicare	\$ 1,170.76	\$ 1,196.64	-2.2%
Foster Children (CAF)	\$ 592.52	\$ 596.06	-0.6%
ACA Adults with Children	\$ 407.68	\$ 419.24	-2.8%
ACA Adults without Children	\$ 745.94	\$ 775.87	-3.9%
Weighted Average <sup>1</sup>	\$ 343.10	\$ 350.07	-2.0%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 415.26	\$ 421.42	-1.5%
Poverty Level Medical - Adults	\$ 379.54	\$ 386.03	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 795.96	\$ 814.34	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 138.03	\$ 140.64	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 164.97	\$ 167.01	-1.2%
ABAD with Medicare	\$ 220.07	\$ 221.16	-0.5%
ABAD without Medicare	\$ 1,133.97	\$ 1,153.82	-1.7%
OAA with Medicare	\$ 152.45	\$ 155.36	-1.9%
OAA without Medicare	\$ 1,107.44	\$ 1,128.91	-1.9%
Foster Children (CAF)	\$ 496.36	\$ 478.15	3.8%
ACA Adults with Children	\$ 301.16	\$ 308.41	-2.4%
ACA Adults without Children	\$ 513.16	\$ 528.06	-2.8%
Weighted Average <sup>1</sup>	\$ 377.85	\$ 384.01	-1.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 412.06	\$ 418.06	-1.4%
Poverty Level Medical - Adults	\$ 327.84	\$ 333.41	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 812.57	\$ 831.32	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 122.33	\$ 124.50	-1.7%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 153.34	\$ 155.30	-1.3%
ABAD with Medicare	\$ 319.85	\$ 323.45	-1.1%
ABAD without Medicare	\$ 1,139.82	\$ 1,159.20	-1.7%
OAA with Medicare	\$ 309.91	\$ 314.64	-1.5%
OAA without Medicare	\$ 1,110.41	\$ 1,132.06	-1.9%
Foster Children (CAF)	\$ 488.19	\$ 448.65	8.8%
ACA Adults with Children	\$ 385.80	\$ 395.25	-2.4%
ACA Adults without Children	\$ 617.28	\$ 635.29	-2.8%
Weighted Average <sup>1</sup>	\$ 387.95	\$ 393.35	-1.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

**Western Oregon Advanced Health, LLC**

Aid Category	Coastal		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 519.06	\$ 527.90	-1.7%
Poverty Level Medical - Adults	\$ 360.95	\$ 367.43	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 501.63	\$ 513.21	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 163.66	\$ 166.85	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 162.47	\$ 164.60	-1.3%
ABAD with Medicare	\$ 310.79	\$ 313.92	-1.0%
ABAD without Medicare	\$ 1,149.00	\$ 1,169.91	-1.8%
OAA with Medicare	\$ 226.74	\$ 231.35	-2.0%
OAA without Medicare	\$ 894.72	\$ 914.46	-2.2%
Foster Children (CAF)	\$ 482.67	\$ 464.22	4.0%
ACA Adults with Children	\$ 384.67	\$ 394.99	-2.6%
ACA Adults without Children	\$ 640.28	\$ 661.32	-3.2%
Weighted Average <sup>1</sup>	\$ 425.17	\$ 432.67	-1.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Exhibit 2

**Willamette Valley Community Health, LLC**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 378.62	\$ 378.58	0.0%
Poverty Level Medical - Adults	\$ 461.46	\$ 468.05	-1.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 541.33	\$ 553.10	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 127.41	\$ 129.36	-1.5%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 142.69	\$ 143.95	-0.9%
ABAD with Medicare	\$ 229.86	\$ 181.15	26.9%
ABAD without Medicare	\$ 1,126.95	\$ 1,118.47	0.8%
OAA with Medicare	\$ 143.84	\$ 103.21	39.4%
OAA without Medicare	\$ 1,104.60	\$ 1,108.43	-0.3%
Foster Children (CAF)	\$ 546.55	\$ 508.95	7.4%
ACA Adults with Children	\$ 356.20	\$ 359.34	-0.9%
ACA Adults without Children	\$ 631.42	\$ 642.25	-1.7%
Weighted Average <sup>1</sup>	\$ 302.13	\$ 300.05	0.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services, Mental Health Services, and Dental Services (CCO-A)**

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 426.97	\$ 433.55	-1.5%
Poverty Level Medical - Adults	\$ 301.03	\$ 306.00	-1.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 527.50	\$ 539.68	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 135.99	\$ 138.61	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 148.91	\$ 150.95	-1.4%
ABAD with Medicare	\$ 209.67	\$ 211.79	-1.0%
ABAD without Medicare	\$ 1,456.16	\$ 1,483.17	-1.8%
OAA with Medicare	\$ 190.79	\$ 193.79	-1.5%
OAA without Medicare	\$ 1,426.51	\$ 1,454.81	-1.9%
Foster Children (CAF)	\$ 555.55	\$ 522.19	6.4%
ACA Adults with Children	\$ 414.17	\$ 424.97	-2.5%
ACA Adults without Children	\$ 579.93	\$ 597.85	-3.0%
Weighted Average <sup>1</sup>	\$ 305.82	\$ 310.77	-1.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

**Cascade Health Alliance, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 418.93	\$ 415.39	0.9%
Poverty Level Medical - Adults	\$ 572.48	\$ 579.00	-1.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 801.71	\$ 819.27	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 101.06	\$ 102.76	-1.7%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 128.92	\$ 129.68	-0.6%
ABAD with Medicare	\$ 229.66	\$ 188.05	22.1%
ABAD without Medicare	\$ 1,038.00	\$ 1,026.50	1.1%
OAA with Medicare	\$ 193.69	\$ 152.47	27.0%
OAA without Medicare	\$ 1,018.53	\$ 1,016.40	0.2%
Foster Children (CAF)	\$ 550.87	\$ 548.81	0.4%
ACA Adults with Children	\$ 330.10	\$ 329.76	0.1%
ACA Adults without Children	\$ 577.37	\$ 584.19	-1.2%
Weighted Average <sup>1</sup>	\$ 340.84	\$ 338.58	0.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 427.96	\$ 435.23	-1.7%	\$ 428.99	\$ 436.29	-1.7%
Poverty Level Medical - Adults	\$ 456.52	\$ 465.91	-2.0%	\$ 456.29	\$ 465.67	-2.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 838.83	\$ 858.20	-2.3%	\$ 845.74	\$ 865.27	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 155.48	\$ 158.91	-2.2%	\$ 157.02	\$ 160.49	-2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 138.19	\$ 140.31	-1.5%	\$ 138.79	\$ 140.92	-1.5%
ABAD with Medicare	\$ 197.23	\$ 198.62	-0.7%	\$ 198.24	\$ 199.65	-0.7%
ABAD without Medicare	\$ 1,109.05	\$ 1,129.25	-1.8%	\$ 1,113.27	\$ 1,133.57	-1.8%
OAA with Medicare	\$ 193.24	\$ 197.45	-2.1%	\$ 194.45	\$ 198.70	-2.1%
OAA without Medicare	\$ 1,098.35	\$ 1,120.45	-2.0%	\$ 1,095.74	\$ 1,117.78	-2.0%
Foster Children (CAF)	\$ 556.56	\$ 478.10	16.4%	\$ 556.93	\$ 478.49	16.4%
ACA Adults with Children	\$ 388.16	\$ 399.82	-2.9%	\$ 390.01	\$ 401.74	-2.9%
ACA Adults without Children	\$ 607.34	\$ 628.60	-3.4%	\$ 609.67	\$ 631.04	-3.4%
Weighted Average <sup>1</sup>	\$ 354.42	\$ 359.13	-1.3%	\$ 377.51	\$ 383.42	-1.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

DCIPA, LLC.

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 512.96	\$ 522.46	-1.8%
Poverty Level Medical - Adults	\$ 399.76	\$ 407.87	-2.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 880.14	\$ 900.47	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 114.56	\$ 117.06	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 156.27	\$ 158.87	-1.6%
ABAD with Medicare	\$ 204.34	\$ 206.75	-1.2%
ABAD without Medicare	\$ 1,056.99	\$ 1,075.82	-1.8%
OAA with Medicare	\$ 168.93	\$ 172.63	-2.1%
OAA without Medicare	\$ 712.53	\$ 728.33	-2.2%
Foster Children (CAF)	\$ 493.18	\$ 414.63	18.9%
ACA Adults with Children	\$ 415.33	\$ 427.43	-2.8%
ACA Adults without Children	\$ 682.22	\$ 705.87	-3.4%
Weighted Average <sup>1</sup>	\$ 389.32	\$ 394.93	-1.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 498.43	\$ 501.79	-0.7%
Poverty Level Medical - Adults	\$ 370.22	\$ 375.66	-1.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 318.19	\$ 324.93	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 121.49	\$ 123.78	-1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 146.01	\$ 147.62	-1.1%
ABAD with Medicare	\$ 200.10	\$ 146.49	36.6%
ABAD without Medicare	\$ 1,113.87	\$ 1,105.15	0.8%
OAA with Medicare	\$ 127.74	\$ 96.87	31.9%
OAA without Medicare	\$ 1,121.29	\$ 1,095.05	2.4%
Foster Children (CAF)	\$ 515.43	\$ 432.88	19.1%
ACA Adults with Children	\$ 396.56	\$ 401.83	-1.3%
ACA Adults without Children	\$ 762.15	\$ 781.06	-2.4%
Weighted Average <sup>1</sup>	\$ 311.88	\$ 310.46	0.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

FamilyCare, Inc.

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 367.72	\$ 372.27	-1.2%
Poverty Level Medical - Adults	\$ 347.27	\$ 353.68	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 620.85	\$ 635.19	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 119.66	\$ 122.34	-2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 136.90	\$ 139.48	-1.8%
ABAD with Medicare	\$ 252.25	\$ 254.12	-0.7%
ABAD without Medicare	\$ 1,025.16	\$ 1,041.18	-1.5%
OAA with Medicare	\$ 197.30	\$ 201.08	-1.9%
OAA without Medicare	\$ 486.19	\$ 496.57	-2.1%
Foster Children (CAF)	\$ 693.43	\$ 661.19	4.9%
ACA Adults with Children	\$ 374.43	\$ 385.20	-2.8%
ACA Adults without Children	\$ 651.68	\$ 670.62	-2.8%
Weighted Average <sup>1</sup>	\$ 300.71	\$ 305.42	-1.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

**Health Share of Oregon**

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 370.58	\$ 375.10	-1.2%
Poverty Level Medical - Adults	\$ 347.88	\$ 354.17	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 608.66	\$ 622.73	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 104.78	\$ 107.07	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 108.15	\$ 109.89	-1.6%
ABAD with Medicare	\$ 229.34	\$ 229.85	-0.2%
ABAD without Medicare	\$ 1,280.75	\$ 1,301.87	-1.6%
OAA with Medicare	\$ 168.67	\$ 172.26	-2.1%
OAA without Medicare	\$ 1,258.29	\$ 1,284.12	-2.0%
Foster Children (CAF)	\$ 524.64	\$ 488.84	7.3%
ACA Adults with Children	\$ 334.46	\$ 343.82	-2.7%
ACA Adults without Children	\$ 622.62	\$ 639.98	-2.7%
Weighted Average <sup>1</sup>	\$ 332.32	\$ 337.52	-1.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 413.95	\$ 421.33	-1.8%	\$ 411.17	\$ 418.48	-1.7%
Poverty Level Medical - Adults	\$ 362.79	\$ 370.30	-2.0%	\$ 364.38	\$ 371.94	-2.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 701.52	\$ 717.72	-2.3%	\$ 694.56	\$ 710.60	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 112.70	\$ 115.11	-2.1%	\$ 110.83	\$ 113.19	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 138.96	\$ 141.35	-1.7%	\$ 138.22	\$ 140.59	-1.7%
ABAD with Medicare	\$ 205.33	\$ 207.34	-1.0%	\$ 203.13	\$ 205.09	-1.0%
ABAD without Medicare	\$ 1,248.69	\$ 1,272.65	-1.9%	\$ 1,247.45	\$ 1,271.37	-1.9%
OAA with Medicare	\$ 156.53	\$ 159.97	-2.2%	\$ 154.55	\$ 157.95	-2.2%
OAA without Medicare	\$ 1,219.54	\$ 1,244.99	-2.0%	\$ 1,230.30	\$ 1,256.01	-2.0%
Foster Children (CAF)	\$ 541.19	\$ 507.85	6.6%	\$ 540.89	\$ 507.55	6.6%
ACA Adults with Children	\$ 403.35	\$ 415.39	-2.9%	\$ 400.72	\$ 412.66	-2.9%
ACA Adults without Children	\$ 616.65	\$ 638.24	-3.4%	\$ 612.97	\$ 634.38	-3.4%
Weighted Average <sup>1</sup>	\$ 364.30	\$ 370.93	-1.8%	\$ 378.17	\$ 385.34	-1.9%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

**Jackson County CCO, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 429.44	\$ 436.10	-1.5%
Poverty Level Medical - Adults	\$ 381.99	\$ 388.55	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 721.33	\$ 737.99	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 115.84	\$ 118.34	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 132.53	\$ 134.21	-1.3%
ABAD with Medicare	\$ 228.55	\$ 230.39	-0.8%
ABAD without Medicare	\$ 1,236.83	\$ 1,259.51	-1.8%
OAA with Medicare	\$ 219.22	\$ 223.99	-2.1%
OAA without Medicare	\$ 1,220.29	\$ 1,244.67	-2.0%
Foster Children (CAF)	\$ 454.46	\$ 434.39	4.6%
ACA Adults with Children	\$ 395.00	\$ 405.94	-2.7%
ACA Adults without Children	\$ 757.22	\$ 783.60	-3.4%
Weighted Average <sup>1</sup>	\$ 351.07	\$ 357.59	-1.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 379.27	\$ 385.26	-1.6%	\$ 378.24	\$ 384.20	-1.6%
Poverty Level Medical - Adults	\$ 450.49	\$ 459.09	-1.9%	\$ 450.72	\$ 459.33	-1.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 781.54	\$ 799.58	-2.3%	\$ 774.63	\$ 792.51	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 133.40	\$ 136.12	-2.0%	\$ 131.85	\$ 134.54	-2.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 153.47	\$ 155.95	-1.6%	\$ 152.88	\$ 155.34	-1.6%
ABAD with Medicare	\$ 184.44	\$ 185.66	-0.7%	\$ 183.43	\$ 184.62	-0.6%
ABAD without Medicare	\$ 1,207.67	\$ 1,229.46	-1.8%	\$ 1,203.45	\$ 1,225.14	-1.8%
OAA with Medicare	\$ 117.69	\$ 120.17	-2.1%	\$ 116.48	\$ 118.93	-2.1%
OAA without Medicare	\$ 618.44	\$ 628.57	-1.6%	\$ 621.05	\$ 631.24	-1.6%
Foster Children (CAF)	\$ 519.16	\$ 499.43	3.9%	\$ 518.78	\$ 499.05	4.0%
ACA Adults with Children	\$ 355.05	\$ 364.89	-2.7%	\$ 353.20	\$ 362.97	-2.7%
ACA Adults without Children	\$ 579.53	\$ 598.98	-3.2%	\$ 577.20	\$ 596.53	-3.2%
Weighted Average <sup>1</sup>	\$ 358.54	\$ 365.44	-1.9%	\$ 394.85	\$ 402.38	-1.9%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

**PacificSource Community Solutions, Inc. - Central Oregon**

Aid Category	Central			Eastern		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 431.78	\$ 438.82	-1.6%	\$ 431.78	\$ 438.82	-1.6%
Poverty Level Medical - Adults	\$ 332.27	\$ 337.92	-1.7%	\$ 332.27	\$ 337.92	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 637.67	\$ 652.41	-2.3%	\$ 637.67	\$ 652.41	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 115.82	\$ 118.43	-2.2%	\$ 115.82	\$ 118.43	-2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 154.59	\$ 157.27	-1.7%	\$ 154.59	\$ 157.27	-1.7%
ABAD with Medicare	\$ 205.72	\$ 207.68	-0.9%	\$ 205.72	\$ 207.68	-0.9%
ABAD without Medicare	\$ 1,412.86	\$ 1,440.84	-1.9%	\$ 1,412.86	\$ 1,440.84	-1.9%
OAA with Medicare	\$ 104.27	\$ 106.44	-2.0%	\$ 104.27	\$ 106.44	-2.0%
OAA without Medicare	\$ 1,274.68	\$ 1,303.41	-2.2%	\$ 1,274.68	\$ 1,303.41	-2.2%
Foster Children (CAF)	\$ 557.21	\$ 560.44	-0.6%	\$ 557.21	\$ 560.44	-0.6%
ACA Adults with Children	\$ 374.07	\$ 384.77	-2.8%	\$ 374.07	\$ 384.77	-2.8%
ACA Adults without Children	\$ 699.06	\$ 724.88	-3.6%	\$ 699.06	\$ 724.88	-3.6%
Weighted Average <sup>1</sup>	\$ 342.08	\$ 349.45	-2.1%	\$ 470.19	\$ 481.07	-2.3%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Exhibit 3

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 454.33	\$ 461.93	-1.6%
Poverty Level Medical - Adults	\$ 327.76	\$ 333.35	-1.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 484.97	\$ 496.18	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 112.09	\$ 114.61	-2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 145.41	\$ 147.79	-1.6%
ABAD with Medicare	\$ 189.77	\$ 191.21	-0.8%
ABAD without Medicare	\$ 1,467.46	\$ 1,496.22	-1.9%
OAA with Medicare	\$ 120.81	\$ 123.30	-2.0%
OAA without Medicare	\$ 1,157.31	\$ 1,183.19	-2.2%
Foster Children (CAF)	\$ 571.57	\$ 575.12	-0.6%
ACA Adults with Children	\$ 380.13	\$ 391.70	-3.0%
ACA Adults without Children	\$ 718.90	\$ 748.82	-4.0%
Weighted Average <sup>1</sup>	\$ 321.88	\$ 328.85	-2.1%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 388.52	\$ 394.67	-1.6%
Poverty Level Medical - Adults	\$ 347.48	\$ 353.97	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 795.70	\$ 814.07	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 120.28	\$ 122.89	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 142.55	\$ 144.59	-1.4%
ABAD with Medicare	\$ 196.56	\$ 197.64	-0.5%
ABAD without Medicare	\$ 1,110.46	\$ 1,130.31	-1.8%
OAA with Medicare	\$ 138.99	\$ 141.91	-2.1%
OAA without Medicare	\$ 1,093.99	\$ 1,115.46	-1.9%
Foster Children (CAF)	\$ 475.41	\$ 457.20	4.0%
ACA Adults with Children	\$ 273.62	\$ 280.87	-2.6%
ACA Adults without Children	\$ 486.11	\$ 501.01	-3.0%
Weighted Average <sup>1</sup>	\$ 355.60	\$ 361.76	-1.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 385.32	\$ 391.31	-1.5%
Poverty Level Medical - Adults	\$ 295.79	\$ 301.36	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 812.30	\$ 831.05	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 104.58	\$ 106.75	-2.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 130.92	\$ 132.88	-1.5%
ABAD with Medicare	\$ 296.34	\$ 299.94	-1.2%
ABAD without Medicare	\$ 1,116.31	\$ 1,135.68	-1.7%
OAA with Medicare	\$ 296.46	\$ 301.19	-1.6%
OAA without Medicare	\$ 1,096.96	\$ 1,118.60	-1.9%
Foster Children (CAF)	\$ 467.24	\$ 427.70	9.2%
ACA Adults with Children	\$ 358.25	\$ 367.70	-2.6%
ACA Adults without Children	\$ 590.23	\$ 608.25	-3.0%
Weighted Average <sup>1</sup>	\$ 365.98	\$ 371.38	-1.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

**Western Oregon Advanced Health, LLC**

Aid Category	Coastal		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 492.32	\$ 501.15	-1.8%
Poverty Level Medical - Adults	\$ 328.89	\$ 335.37	-1.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 501.36	\$ 512.94	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 145.91	\$ 149.10	-2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 140.05	\$ 142.18	-1.5%
ABAD with Medicare	\$ 287.28	\$ 290.41	-1.1%
ABAD without Medicare	\$ 1,125.49	\$ 1,146.39	-1.8%
OAA with Medicare	\$ 213.28	\$ 217.89	-2.1%
OAA without Medicare	\$ 881.26	\$ 901.01	-2.2%
Foster Children (CAF)	\$ 461.73	\$ 443.27	4.2%
ACA Adults with Children	\$ 357.12	\$ 367.44	-2.8%
ACA Adults without Children	\$ 613.24	\$ 634.27	-3.3%
Weighted Average <sup>1</sup>	\$ 403.27	\$ 410.77	-1.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

**Willamette Valley Community Health, LLC**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 351.88	\$ 351.84	0.0%
Poverty Level Medical - Adults	\$ 429.40	\$ 436.00	-1.5%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 541.06	\$ 552.84	-2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 109.66	\$ 111.61	-1.7%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 120.27	\$ 121.53	-1.0%
ABAD with Medicare	\$ 206.34	\$ 157.64	30.9%
ABAD without Medicare	\$ 1,103.44	\$ 1,094.96	0.8%
OAA with Medicare	\$ 130.39	\$ 89.75	45.3%
OAA without Medicare	\$ 1,091.14	\$ 1,094.97	-0.4%
Foster Children (CAF)	\$ 525.60	\$ 488.00	7.7%
ACA Adults with Children	\$ 328.65	\$ 331.80	-0.9%
ACA Adults without Children	\$ 604.37	\$ 615.21	-1.8%
Weighted Average <sup>1</sup>	\$ 280.85	\$ 278.76	0.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Physical Health Services and Mental Health Services (CCO-B)**

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 400.23	\$ 406.80	-1.6%
Poverty Level Medical - Adults	\$ 268.98	\$ 273.94	-1.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 527.24	\$ 539.41	-2.3%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 118.24	\$ 120.86	-2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 126.49	\$ 128.53	-1.6%
ABAD with Medicare	\$ 186.15	\$ 188.28	-1.1%
ABAD without Medicare	\$ 1,432.65	\$ 1,459.65	-1.9%
OAA with Medicare	\$ 177.33	\$ 180.33	-1.7%
OAA without Medicare	\$ 1,413.06	\$ 1,441.36	-2.0%
Foster Children (CAF)	\$ 534.60	\$ 501.24	6.7%
ACA Adults with Children	\$ 386.62	\$ 397.42	-2.7%
ACA Adults without Children	\$ 552.89	\$ 570.81	-3.1%
Weighted Average <sup>1</sup>	\$ 284.27	\$ 289.22	-1.7%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

**Cascade Health Alliance, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 43.66	\$ 33.62	29.9%
Poverty Level Medical - Adults	\$ 13.51	\$ 8.35	61.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.25	\$ 0.34	271.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.90	\$ 5.41	9.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 34.42	\$ 33.09	4.0%
ABAD with Medicare	\$ 121.91	\$ 79.94	52.5%
ABAD without Medicare	\$ 140.90	\$ 110.94	27.0%
OAA with Medicare	\$ 53.05	\$ 9.94	433.6%
OAA without Medicare	\$ 125.36	\$ 102.76	22.0%
Foster Children (CAF)	\$ 261.34	\$ 252.84	3.4%
ACA Adults with Children	\$ 27.64	\$ 18.55	49.0%
ACA Adults without Children	\$ 41.24	\$ 29.08	41.8%
Weighted Average <sup>1</sup>	\$ 48.79	\$ 39.93	22.2%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**Columbia-Pacific CCO, LLC**

Aid Category	Coastal			JJD		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.69	\$ 26.46	0.9%	\$ 26.69	\$ 26.46	0.9%
Poverty Level Medical - Adults	\$ 8.92	\$ 8.85	0.9%	\$ 8.92	\$ 8.85	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.52	\$ 0.52	0.9%	\$ 0.52	\$ 0.52	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.11	\$ 5.07	0.9%	\$ 5.11	\$ 5.07	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 31.93	\$ 31.65	0.9%	\$ 31.93	\$ 31.65	0.9%
ABAD with Medicare	\$ 74.35	\$ 73.72	0.9%	\$ 74.35	\$ 73.72	0.9%
ABAD without Medicare	\$ 137.60	\$ 136.43	0.9%	\$ 137.60	\$ 136.43	0.9%
OAA with Medicare	\$ 8.02	\$ 7.95	0.9%	\$ 8.02	\$ 7.95	0.9%
OAA without Medicare	\$ 128.18	\$ 127.08	0.9%	\$ 128.18	\$ 127.08	0.9%
Foster Children (CAF)	\$ 347.52	\$ 264.58	31.3%	\$ 347.52	\$ 264.58	31.3%
ACA Adults with Children	\$ 11.63	\$ 11.71	-0.7%	\$ 11.63	\$ 11.71	-0.7%
ACA Adults without Children	\$ 33.52	\$ 34.09	-1.7%	\$ 33.52	\$ 34.09	-1.7%
Weighted Average <sup>1</sup>	\$ 43.08	\$ 40.12	7.4%	\$ 44.00	\$ 41.56	5.9%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

DCIPA, LLC.

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 24.70	\$ 24.49	0.9%
Poverty Level Medical - Adults	\$ 8.88	\$ 8.80	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.55	\$ 0.54	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.86	\$ 4.82	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 30.75	\$ 30.49	0.9%
ABAD with Medicare	\$ 69.01	\$ 68.42	0.9%
ABAD without Medicare	\$ 123.55	\$ 122.50	0.9%
OAA with Medicare	\$ 6.69	\$ 6.63	0.9%
OAA without Medicare	\$ 21.43	\$ 21.25	0.9%
Foster Children (CAF)	\$ 316.02	\$ 233.80	35.2%
ACA Adults with Children	\$ 10.75	\$ 10.82	-0.7%
ACA Adults without Children	\$ 30.69	\$ 31.18	-1.6%
Weighted Average <sup>1</sup>	\$ 42.38	\$ 39.56	7.1%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 31.14	\$ 25.97	19.9%
Poverty Level Medical - Adults	\$ 2.71	\$ 1.19	126.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.59	\$ -	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 2.51	\$ 2.06	21.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 25.68	\$ 24.69	4.0%
ABAD with Medicare	\$ 120.08	\$ 67.15	78.8%
ABAD without Medicare	\$ 127.87	\$ 99.00	29.2%
OAA with Medicare	\$ 40.37	\$ 8.49	375.6%
OAA without Medicare	\$ 138.45	\$ 90.82	52.4%
Foster Children (CAF)	\$ 329.06	\$ 242.86	35.5%
ACA Adults with Children	\$ 18.43	\$ 12.09	52.4%
ACA Adults without Children	\$ 51.88	\$ 41.96	23.7%
Weighted Average <sup>1</sup>	\$ 37.46	\$ 29.60	26.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

FamilyCare, Inc.

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.20	\$ 25.98	0.9%
Poverty Level Medical - Adults	\$ 8.56	\$ 8.49	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.67	\$ 0.66	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 2.83	\$ 2.80	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 20.08	\$ 19.91	0.9%
ABAD with Medicare	\$ 64.52	\$ 63.97	0.9%
ABAD without Medicare	\$ 147.21	\$ 145.96	0.9%
OAA with Medicare	\$ 27.01	\$ 26.78	0.9%
OAA without Medicare	\$ 39.87	\$ 39.53	0.9%
Foster Children (CAF)	\$ 353.41	\$ 312.71	13.0%
ACA Adults with Children	\$ 12.60	\$ 12.69	-0.8%
ACA Adults without Children	\$ 44.02	\$ 44.87	-1.9%
Weighted Average <sup>1</sup>	\$ 33.35	\$ 32.12	3.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

**Health Share of Oregon**

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 25.22	\$ 25.01	0.9%
Poverty Level Medical - Adults	\$ 10.24	\$ 10.15	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.03	\$ 0.03	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.16	\$ 4.13	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.46	\$ 24.26	0.9%
ABAD with Medicare	\$ 88.82	\$ 88.07	0.9%
ABAD without Medicare	\$ 155.55	\$ 154.22	0.9%
OAA with Medicare	\$ 10.17	\$ 10.08	0.9%
OAA without Medicare	\$ 144.92	\$ 143.68	0.9%
Foster Children (CAF)	\$ 325.24	\$ 284.76	14.2%
ACA Adults with Children	\$ 14.88	\$ 15.00	-0.8%
ACA Adults without Children	\$ 48.39	\$ 49.33	-1.9%
Weighted Average <sup>1</sup>	\$ 42.25	\$ 41.20	2.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 22.55	\$ 22.36	0.9%	\$ 23.00	\$ 22.80	0.9%
Poverty Level Medical - Adults	\$ 7.84	\$ 7.77	0.9%	\$ 9.88	\$ 9.79	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.23	\$ 1.22	0.9%	\$ 1.35	\$ 1.33	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 6.87	\$ 6.81	0.9%	\$ 7.05	\$ 6.99	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 25.65	\$ 25.44	0.9%	\$ 26.49	\$ 26.27	0.9%
ABAD with Medicare	\$ 118.28	\$ 117.27	0.9%	\$ 117.35	\$ 116.35	0.9%
ABAD without Medicare	\$ 135.27	\$ 134.11	0.9%	\$ 139.37	\$ 138.18	0.9%
OAA with Medicare	\$ 56.55	\$ 56.07	0.9%	\$ 55.98	\$ 55.51	0.9%
OAA without Medicare	\$ 115.14	\$ 114.16	0.9%	\$ 123.98	\$ 122.92	0.9%
Foster Children (CAF)	\$ 352.86	\$ 315.36	11.9%	\$ 353.30	\$ 315.79	11.9%
ACA Adults with Children	\$ 22.30	\$ 22.46	-0.7%	\$ 22.66	\$ 22.82	-0.7%
ACA Adults without Children	\$ 36.00	\$ 36.64	-1.7%	\$ 36.78	\$ 37.43	-1.7%
Weighted Average <sup>1</sup>	\$ 46.34	\$ 45.04	2.9%	\$ 44.72	\$ 43.50	2.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**Jackson County CCO, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 30.76	\$ 30.50	0.9%
Poverty Level Medical - Adults	\$ 10.36	\$ 10.27	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.61	\$ 0.61	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.41	\$ 5.36	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 35.52	\$ 35.21	0.9%
ABAD with Medicare	\$ 84.64	\$ 83.92	0.9%
ABAD without Medicare	\$ 152.40	\$ 151.10	0.9%
OAA with Medicare	\$ 9.66	\$ 9.58	0.9%
OAA without Medicare	\$ 145.48	\$ 144.24	0.9%
Foster Children (CAF)	\$ 292.49	\$ 268.96	8.7%
ACA Adults with Children	\$ 17.99	\$ 18.12	-0.7%
ACA Adults without Children	\$ 43.81	\$ 44.51	-1.6%
Weighted Average <sup>1</sup>	\$ 44.87	\$ 43.98	2.0%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**Mid-Rogue Independent Physician Association, Inc.**

Aid Category	JJD			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 24.19	\$ 23.99	0.9%	\$ 24.19	\$ 23.99	0.9%
Poverty Level Medical - Adults	\$ 11.63	\$ 11.54	0.9%	\$ 11.63	\$ 11.54	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.83	\$ 0.83	0.9%	\$ 0.83	\$ 0.83	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 11.44	\$ 11.34	0.9%	\$ 11.44	\$ 11.34	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 28.02	\$ 27.78	0.9%	\$ 28.02	\$ 27.78	0.9%
ABAD with Medicare	\$ 70.83	\$ 70.23	0.9%	\$ 70.83	\$ 70.23	0.9%
ABAD without Medicare	\$ 143.29	\$ 142.07	0.9%	\$ 143.29	\$ 142.07	0.9%
OAA with Medicare	\$ 7.76	\$ 7.69	0.9%	\$ 7.76	\$ 7.69	0.9%
OAA without Medicare	\$ 131.47	\$ 130.35	0.9%	\$ 131.47	\$ 130.35	0.9%
Foster Children (CAF)	\$ 338.91	\$ 315.59	7.4%	\$ 338.91	\$ 315.59	7.4%
ACA Adults with Children	\$ 13.70	\$ 13.78	-0.6%	\$ 13.70	\$ 13.78	-0.6%
ACA Adults without Children	\$ 35.52	\$ 36.11	-1.6%	\$ 35.52	\$ 36.11	-1.6%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 38.97</b>	<b>\$ 38.36</b>	<b>1.6%</b>	<b>\$ 44.82</b>	<b>\$ 44.08</b>	<b>1.7%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**PacificSource Community Solutions, Inc. - Central Oregon**

Aid Category	Central			Eastern		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 37.66	\$ 37.34	0.9%	\$ 37.66	\$ 37.34	0.9%
Poverty Level Medical - Adults	\$ 13.93	\$ 13.82	0.9%	\$ 13.93	\$ 13.82	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.04	\$ 0.04	0.9%	\$ 0.04	\$ 0.04	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 3.81	\$ 3.78	0.9%	\$ 3.81	\$ 3.78	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 33.33	\$ 33.05	0.9%	\$ 33.33	\$ 33.05	0.9%
ABAD with Medicare	\$ 91.34	\$ 90.56	0.9%	\$ 91.34	\$ 90.56	0.9%
ABAD without Medicare	\$ 153.30	\$ 151.99	0.9%	\$ 153.30	\$ 151.99	0.9%
OAA with Medicare	\$ 12.40	\$ 12.29	0.9%	\$ 12.40	\$ 12.29	0.9%
OAA without Medicare	\$ 40.55	\$ 40.20	0.9%	\$ 40.55	\$ 40.20	0.9%
Foster Children (CAF)	\$ 288.75	\$ 282.83	2.1%	\$ 288.75	\$ 282.83	2.1%
ACA Adults with Children	\$ 21.41	\$ 21.56	-0.7%	\$ 21.41	\$ 21.56	-0.7%
ACA Adults without Children	\$ 51.98	\$ 52.93	-1.8%	\$ 51.98	\$ 52.93	-1.8%
Weighted Average <sup>1</sup>	\$ 41.06	\$ 40.76	0.7%	\$ 51.58	\$ 51.31	0.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**PacificSource Community Solutions, Inc. - Columbia Gorge**

Aid Category	Central		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 35.46	\$ 35.16	0.9%
Poverty Level Medical - Adults	\$ 11.76	\$ 11.66	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ -	\$ -	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.05	\$ 4.01	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 37.86	\$ 37.53	0.9%
ABAD with Medicare	\$ 99.49	\$ 98.64	0.9%
ABAD without Medicare	\$ 180.51	\$ 178.97	0.9%
OAA with Medicare	\$ 15.76	\$ 15.62	0.9%
OAA without Medicare	\$ 48.10	\$ 47.69	0.9%
Foster Children (CAF)	\$ 290.28	\$ 284.33	2.1%
ACA Adults with Children	\$ 18.84	\$ 19.00	-0.8%
ACA Adults without Children	\$ 53.04	\$ 54.23	-2.2%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 44.81</b>	<b>\$ 44.45</b>	<b>0.8%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 30.80	\$ 30.54	0.9%
Poverty Level Medical - Adults	\$ 10.45	\$ 10.36	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.62	\$ 0.61	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.42	\$ 5.37	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 35.78	\$ 35.48	0.9%
ABAD with Medicare	\$ 85.22	\$ 84.50	0.9%
ABAD without Medicare	\$ 151.85	\$ 150.56	0.9%
OAA with Medicare	\$ 9.73	\$ 9.65	0.9%
OAA without Medicare	\$ 144.93	\$ 143.70	0.9%
Foster Children (CAF)	\$ 284.64	\$ 262.15	8.6%
ACA Adults with Children	\$ 18.00	\$ 18.12	-0.7%
ACA Adults without Children	\$ 43.80	\$ 44.50	-1.6%
Weighted Average <sup>1</sup>	\$ 49.78	\$ 48.84	1.9%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 41.20	\$ 40.85	0.9%
Poverty Level Medical - Adults	\$ 16.88	\$ 16.74	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.38	\$ 1.37	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 8.20	\$ 8.13	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 33.26	\$ 32.98	0.9%
ABAD with Medicare	\$ 117.96	\$ 116.95	0.9%
ABAD without Medicare	\$ 177.21	\$ 175.70	0.9%
OAA with Medicare	\$ 118.96	\$ 117.95	0.9%
OAA without Medicare	\$ 162.44	\$ 161.05	0.9%
Foster Children (CAF)	\$ 255.73	\$ 211.42	21.0%
ACA Adults with Children	\$ 40.01	\$ 40.32	-0.8%
ACA Adults without Children	\$ 67.53	\$ 68.74	-1.8%
Weighted Average <sup>1</sup>	\$ 61.52	\$ 59.58	3.3%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

**Western Oregon Advanced Health, LLC**

Aid Category	Coastal		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 23.06	\$ 22.86	0.9%
Poverty Level Medical - Adults	\$ 8.89	\$ 8.82	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.36	\$ 0.36	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.63	\$ 5.58	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 34.27	\$ 33.97	0.9%
ABAD with Medicare	\$ 85.46	\$ 84.73	0.9%
ABAD without Medicare	\$ 120.49	\$ 119.46	0.9%
OAA with Medicare	\$ 10.30	\$ 10.21	0.9%
OAA without Medicare	\$ 19.77	\$ 19.60	0.9%
Foster Children (CAF)	\$ 290.21	\$ 267.78	8.4%
ACA Adults with Children	\$ 17.54	\$ 17.66	-0.7%
ACA Adults without Children	\$ 29.73	\$ 30.22	-1.6%
Weighted Average <sup>1</sup>	\$ 47.91	\$ 46.83	2.3%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

**Willamette Valley Community Health, LLC**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.24	\$ 23.69	23.4%
Poverty Level Medical - Adults	\$ 10.54	\$ 8.42	25.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.25	\$ 0.57	120.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.33	\$ 4.88	9.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 25.04	\$ 24.21	3.5%
ABAD with Medicare	\$ 123.98	\$ 75.71	63.7%
ABAD without Medicare	\$ 160.93	\$ 132.78	21.2%
OAA with Medicare	\$ 49.17	\$ 7.94	519.0%
OAA without Medicare	\$ 156.67	\$ 138.71	12.9%
Foster Children (CAF)	\$ 366.61	\$ 325.67	12.6%
ACA Adults with Children	\$ 20.90	\$ 15.06	38.7%
ACA Adults without Children	\$ 52.48	\$ 43.70	20.1%
Weighted Average <sup>1</sup>	\$ 43.30	\$ 35.78	21.0%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services (CCO-E)**

Exhibit 4

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.21	\$ 28.97	0.9%
Poverty Level Medical - Adults	\$ 8.15	\$ 8.08	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.49	\$ 0.48	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 3.60	\$ 3.57	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.45	\$ 24.24	0.9%
ABAD with Medicare	\$ 45.63	\$ 45.24	0.9%
ABAD without Medicare	\$ 168.44	\$ 167.00	0.9%
OAA with Medicare	\$ 37.92	\$ 37.59	0.9%
OAA without Medicare	\$ 160.72	\$ 159.35	0.9%
Foster Children (CAF)	\$ 343.38	\$ 305.98	12.2%
ACA Adults with Children	\$ 13.21	\$ 13.30	-0.7%
ACA Adults without Children	\$ 42.86	\$ 43.64	-1.8%
Weighted Average <sup>1</sup>	\$ 33.85	\$ 32.87	3.0%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Cascade Health Alliance, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 36.50	n/a	n/a
Poverty Level Medical - Adults	\$ 37.14	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.18	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.19	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.47	n/a	n/a
ABAD with Medicare	\$ 64.80	n/a	n/a
ABAD without Medicare	\$ 52.51	n/a	n/a
OAA with Medicare	\$ 56.48	n/a	n/a
OAA without Medicare	\$ 35.18	n/a	n/a
Foster Children (CAF)	\$ 22.74	n/a	n/a
ACA Adults with Children	\$ 36.78	n/a	n/a
ACA Adults without Children	\$ 39.73	n/a	n/a
Weighted Average <sup>1</sup>	\$ 30.06	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

Exhibit 5

**Columbia-Pacific CCO, LLC**

Aid Category	Coastal			JJD		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	n/a	n/a	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	n/a	n/a	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	n/a	n/a	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	n/a	n/a	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	n/a	n/a	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	n/a	n/a	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	n/a	n/a	\$ 27.05	\$ 27.05	0.0%
Weighted Average <sup>1</sup>	\$ 21.85	n/a	n/a	\$ 22.27	\$ 22.27	0.0%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

DCIPA, LLC.

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.93	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Eastern Oregon Coordinated Care Organization, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 31.69	n/a	n/a
Poverty Level Medical - Adults	\$ 33.56	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.85	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.17	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.20	n/a	n/a
ABAD with Medicare	\$ 75.87	n/a	n/a
ABAD without Medicare	\$ 51.53	n/a	n/a
OAA with Medicare	\$ 45.26	n/a	n/a
OAA without Medicare	\$ 60.31	n/a	n/a
Foster Children (CAF)	\$ 22.81	n/a	n/a
ACA Adults with Children	\$ 33.97	n/a	n/a
ACA Adults without Children	\$ 37.80	n/a	n/a
Weighted Average <sup>1</sup>	\$ 26.92	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

FamilyCare, Inc.

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.00	n/a	n/a
Poverty Level Medical - Adults	\$ 34.77	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.29	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 19.25	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.31	n/a	n/a
ABAD with Medicare	\$ 25.50	n/a	n/a
ABAD without Medicare	\$ 25.50	n/a	n/a
OAA with Medicare	\$ 14.59	n/a	n/a
OAA without Medicare	\$ 14.59	n/a	n/a
Foster Children (CAF)	\$ 22.72	n/a	n/a
ACA Adults with Children	\$ 29.87	n/a	n/a
ACA Adults without Children	\$ 29.33	n/a	n/a
Weighted Average <sup>1</sup>	\$ 22.95	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Health Share of Oregon**

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.00	n/a	n/a
Poverty Level Medical - Adults	\$ 34.77	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.29	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 19.25	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.31	n/a	n/a
ABAD with Medicare	\$ 25.50	n/a	n/a
ABAD without Medicare	\$ 25.50	n/a	n/a
OAA with Medicare	\$ 14.59	n/a	n/a
OAA without Medicare	\$ 14.59	n/a	n/a
Foster Children (CAF)	\$ 22.72	n/a	n/a
ACA Adults with Children	\$ 29.87	n/a	n/a
ACA Adults without Children	\$ 29.33	n/a	n/a
Weighted Average <sup>1</sup>	\$ 23.31	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

Exhibit 5

**InterCommunity Health Network, Inc.**

Aid Category	LBMPY			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 33.22	n/a	n/a	\$ 33.67	n/a	n/a
Poverty Level Medical - Adults	\$ 34.53	n/a	n/a	\$ 36.58	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.09	n/a	n/a	\$ 1.20	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.25	n/a	n/a	\$ 18.43	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.18	n/a	n/a	\$ 24.02	n/a	n/a
ABAD with Medicare	\$ 81.42	n/a	n/a	\$ 80.50	n/a	n/a
ABAD without Medicare	\$ 56.30	n/a	n/a	\$ 60.39	n/a	n/a
OAA with Medicare	\$ 63.59	n/a	n/a	\$ 63.03	n/a	n/a
OAA without Medicare	\$ 33.83	n/a	n/a	\$ 42.66	n/a	n/a
Foster Children (CAF)	\$ 24.13	n/a	n/a	\$ 24.57	n/a	n/a
ACA Adults with Children	\$ 34.75	n/a	n/a	\$ 35.11	n/a	n/a
ACA Adults without Children	\$ 38.68	n/a	n/a	\$ 39.46	n/a	n/a
Weighted Average <sup>1</sup>	\$ 31.42	n/a	n/a	\$ 30.82	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Jackson County CCO, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.91	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

Exhibit 5

**Mid-Rogue Independent Physician Association, Inc.**

Aid Category	JJD			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.76	n/a	n/a	\$ 21.99	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

Exhibit 5

**PacificSource Community Solutions, Inc. - Central Oregon**

Aid Category	Central			Eastern		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.73	n/a	n/a	\$ 22.48	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**PacificSource Community Solutions, Inc. - Columbia Gorge**

Aid Category	Central		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.22	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**PrimaryHealth of Josephine County, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 22.25	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Trillium Community Health Plan, Inc.**

Aid Category	Lane		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 31.13	n/a	n/a
Poverty Level Medical - Adults	\$ 34.41	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.87	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.02	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.98	n/a	n/a
ABAD with Medicare	\$ 70.86	n/a	n/a
ABAD without Medicare	\$ 54.01	n/a	n/a
OAA with Medicare	\$ 61.81	n/a	n/a
OAA without Medicare	\$ 29.18	n/a	n/a
Foster Children (CAF)	\$ 21.41	n/a	n/a
ACA Adults with Children	\$ 32.89	n/a	n/a
ACA Adults without Children	\$ 36.58	n/a	n/a
Weighted Average <sup>1</sup>	\$ 30.32	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Western Oregon Advanced Health, LLC**

Aid Category	Coastal		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.90	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Willamette Valley Community Health, LLC**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 32.09	n/a	n/a
Poverty Level Medical - Adults	\$ 34.10	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.94	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.16	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.05	n/a	n/a
ABAD with Medicare	\$ 71.13	n/a	n/a
ABAD without Medicare	\$ 50.51	n/a	n/a
OAA with Medicare	\$ 54.62	n/a	n/a
OAA without Medicare	\$ 30.22	n/a	n/a
Foster Children (CAF)	\$ 23.60	n/a	n/a
ACA Adults with Children	\$ 33.50	n/a	n/a
ACA Adults without Children	\$ 36.66	n/a	n/a
Weighted Average <sup>1</sup>	\$ 27.69	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Dental Services (CCO-F)**

**Yamhill County Care Organization, Inc.**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	n/a	n/a
Poverty Level Medical - Adults	\$ 32.06	n/a	n/a
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	n/a	n/a
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	n/a	n/a
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	n/a	n/a
ABAD with Medicare	\$ 23.51	n/a	n/a
ABAD without Medicare	\$ 23.51	n/a	n/a
OAA with Medicare	\$ 13.45	n/a	n/a
OAA without Medicare	\$ 13.45	n/a	n/a
Foster Children (CAF)	\$ 20.95	n/a	n/a
ACA Adults with Children	\$ 27.55	n/a	n/a
ACA Adults without Children	\$ 27.05	n/a	n/a
Weighted Average <sup>1</sup>	\$ 21.54	n/a	n/a

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Cascade Health Alliance, LLC**

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 70.41	\$ 60.36	16.6%
Poverty Level Medical - Adults	\$ 45.56	\$ 40.41	12.8%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.52	\$ 0.60	151.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.65	\$ 23.16	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 56.84	\$ 55.51	2.4%
ABAD with Medicare	\$ 145.43	\$ 103.45	40.6%
ABAD without Medicare	\$ 164.41	\$ 134.46	22.3%
OAA with Medicare	\$ 66.51	\$ 23.40	184.2%
OAA without Medicare	\$ 138.82	\$ 116.21	19.5%
Foster Children (CAF)	\$ 282.29	\$ 273.79	3.1%
ACA Adults with Children	\$ 55.18	\$ 46.10	19.7%
ACA Adults without Children	\$ 68.29	\$ 56.12	21.7%
Weighted Average <sup>1</sup>	\$ 70.39	\$ 61.52	14.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Exhibit 6

**Columbia-Pacific CCO, LLC**

Aid Category	Coastal			JJD		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 53.44	\$ 53.21	0.4%	\$ 53.44	\$ 53.21	0.4%
Poverty Level Medical - Adults	\$ 40.98	\$ 40.90	0.2%	\$ 40.98	\$ 40.90	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.79	\$ 0.78	0.6%	\$ 0.79	\$ 0.78	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.86	\$ 22.82	0.2%	\$ 22.86	\$ 22.82	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 54.35	\$ 54.07	0.5%	\$ 54.35	\$ 54.07	0.5%
ABAD with Medicare	\$ 97.87	\$ 97.23	0.7%	\$ 97.87	\$ 97.23	0.7%
ABAD without Medicare	\$ 161.12	\$ 159.94	0.7%	\$ 161.12	\$ 159.94	0.7%
OAA with Medicare	\$ 21.48	\$ 21.41	0.3%	\$ 21.48	\$ 21.41	0.3%
OAA without Medicare	\$ 141.63	\$ 140.54	0.8%	\$ 141.63	\$ 140.54	0.8%
Foster Children (CAF)	\$ 368.47	\$ 285.53	29.0%	\$ 368.47	\$ 285.53	29.0%
ACA Adults with Children	\$ 39.18	\$ 39.26	-0.2%	\$ 39.18	\$ 39.26	-0.2%
ACA Adults without Children	\$ 60.57	\$ 61.14	-0.9%	\$ 60.57	\$ 61.14	-0.9%
Weighted Average <sup>1</sup>	\$ 64.92	\$ 61.97	4.8%	\$ 66.28	\$ 63.83	3.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

DCIPA, LLC.

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 51.45	\$ 51.24	0.4%
Poverty Level Medical - Adults	\$ 40.94	\$ 40.86	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.81	\$ 0.81	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.61	\$ 22.57	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 53.17	\$ 52.91	0.5%
ABAD with Medicare	\$ 92.53	\$ 91.94	0.6%
ABAD without Medicare	\$ 147.07	\$ 146.01	0.7%
OAA with Medicare	\$ 20.14	\$ 20.09	0.3%
OAA without Medicare	\$ 34.88	\$ 34.70	0.5%
Foster Children (CAF)	\$ 336.97	\$ 254.75	32.3%
ACA Adults with Children	\$ 38.29	\$ 38.37	-0.2%
ACA Adults without Children	\$ 57.74	\$ 58.22	-0.8%
Weighted Average <sup>1</sup>	\$ 64.30	\$ 61.49	4.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 57.89	\$ 52.71	9.8%
Poverty Level Medical - Adults	\$ 34.77	\$ 33.25	4.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.85	\$ 0.27	221.2%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 20.26	\$ 19.82	2.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 48.10	\$ 47.11	2.1%
ABAD with Medicare	\$ 143.59	\$ 90.66	58.4%
ABAD without Medicare	\$ 151.38	\$ 122.52	23.6%
OAA with Medicare	\$ 53.82	\$ 21.94	145.3%
OAA without Medicare	\$ 151.90	\$ 104.27	45.7%
Foster Children (CAF)	\$ 350.01	\$ 263.81	32.7%
ACA Adults with Children	\$ 45.97	\$ 39.64	16.0%
ACA Adults without Children	\$ 78.93	\$ 69.00	14.4%
Weighted Average <sup>1</sup>	\$ 58.67	\$ 50.82	15.5%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

FamilyCare, Inc.

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.21	\$ 54.98	0.4%
Poverty Level Medical - Adults	\$ 43.33	\$ 43.26	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.96	\$ 0.95	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.08	\$ 22.05	0.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 44.40	\$ 44.23	0.4%
ABAD with Medicare	\$ 90.02	\$ 89.47	0.6%
ABAD without Medicare	\$ 172.71	\$ 171.46	0.7%
OAA with Medicare	\$ 41.60	\$ 41.37	0.6%
OAA without Medicare	\$ 54.47	\$ 54.13	0.6%
Foster Children (CAF)	\$ 376.13	\$ 335.42	12.1%
ACA Adults with Children	\$ 42.47	\$ 42.57	-0.2%
ACA Adults without Children	\$ 73.35	\$ 74.21	-1.1%
Weighted Average <sup>1</sup>	\$ 56.30	\$ 55.07	2.2%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Health Share of Oregon**

Aid Category	Tri-County		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 54.23	\$ 54.01	0.4%
Poverty Level Medical - Adults	\$ 45.01	\$ 44.92	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.32	\$ 0.32	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.41	\$ 23.38	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 48.78	\$ 48.57	0.4%
ABAD with Medicare	\$ 114.32	\$ 113.57	0.7%
ABAD without Medicare	\$ 181.05	\$ 179.72	0.7%
OAA with Medicare	\$ 24.76	\$ 24.68	0.4%
OAA without Medicare	\$ 159.51	\$ 158.27	0.8%
Foster Children (CAF)	\$ 347.96	\$ 307.48	13.2%
ACA Adults with Children	\$ 44.76	\$ 44.87	-0.3%
ACA Adults without Children	\$ 77.72	\$ 78.66	-1.2%
Weighted Average <sup>1</sup>	\$ 65.56	\$ 64.51	1.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Exhibit 6

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 49.29	\$ 49.10	0.4%	\$ 49.74	\$ 49.55	0.4%
Poverty Level Medical - Adults	\$ 39.89	\$ 39.83	0.2%	\$ 41.94	\$ 41.85	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.49	\$ 1.48	0.7%	\$ 1.61	\$ 1.60	0.7%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 24.62	\$ 24.56	0.2%	\$ 24.80	\$ 24.74	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 48.07	\$ 47.86	0.5%	\$ 48.91	\$ 48.69	0.5%
ABAD with Medicare	\$ 141.79	\$ 140.78	0.7%	\$ 140.87	\$ 139.86	0.7%
ABAD without Medicare	\$ 158.78	\$ 157.63	0.7%	\$ 162.88	\$ 161.69	0.7%
OAA with Medicare	\$ 70.00	\$ 69.52	0.7%	\$ 69.44	\$ 68.96	0.7%
OAA without Medicare	\$ 128.59	\$ 127.61	0.8%	\$ 137.43	\$ 136.37	0.8%
Foster Children (CAF)	\$ 373.81	\$ 336.30	11.2%	\$ 374.25	\$ 336.74	11.1%
ACA Adults with Children	\$ 49.85	\$ 50.01	-0.3%	\$ 50.20	\$ 50.37	-0.3%
ACA Adults without Children	\$ 63.05	\$ 63.68	-1.0%	\$ 63.83	\$ 64.48	-1.0%
Weighted Average <sup>1</sup>	\$ 68.12	\$ 66.82	2.0%	\$ 66.56	\$ 65.34	1.9%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Jackson County CCO, LLC**

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 57.51	\$ 57.24	0.5%
Poverty Level Medical - Adults	\$ 42.42	\$ 42.33	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.88	\$ 0.87	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.16	\$ 23.11	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 57.94	\$ 57.63	0.5%
ABAD with Medicare	\$ 108.16	\$ 107.44	0.7%
ABAD without Medicare	\$ 175.91	\$ 174.62	0.7%
OAA with Medicare	\$ 23.12	\$ 23.03	0.4%
OAA without Medicare	\$ 158.94	\$ 157.70	0.8%
Foster Children (CAF)	\$ 313.44	\$ 289.91	8.1%
ACA Adults with Children	\$ 45.54	\$ 45.67	-0.3%
ACA Adults without Children	\$ 70.85	\$ 71.56	-1.0%
Weighted Average <sup>1</sup>	\$ 66.78	\$ 65.89	1.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Exhibit 6

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 50.94	\$ 50.73	0.4%	\$ 50.94	\$ 50.73	0.4%
Poverty Level Medical - Adults	\$ 43.69	\$ 43.59	0.2%	\$ 43.69	\$ 43.59	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.10	\$ 1.09	0.7%	\$ 1.10	\$ 1.09	0.7%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 29.19	\$ 29.09	0.3%	\$ 29.19	\$ 29.09	0.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 50.44	\$ 50.20	0.5%	\$ 50.44	\$ 50.20	0.5%
ABAD with Medicare	\$ 94.35	\$ 93.74	0.6%	\$ 94.35	\$ 93.74	0.6%
ABAD without Medicare	\$ 166.81	\$ 165.59	0.7%	\$ 166.81	\$ 165.59	0.7%
OAA with Medicare	\$ 21.21	\$ 21.15	0.3%	\$ 21.21	\$ 21.15	0.3%
OAA without Medicare	\$ 144.93	\$ 143.81	0.8%	\$ 144.93	\$ 143.81	0.8%
Foster Children (CAF)	\$ 359.86	\$ 336.54	6.9%	\$ 359.86	\$ 336.54	6.9%
ACA Adults with Children	\$ 41.24	\$ 41.33	-0.2%	\$ 41.24	\$ 41.33	-0.2%
ACA Adults without Children	\$ 62.57	\$ 63.16	-0.9%	\$ 62.57	\$ 63.16	-0.9%
Weighted Average <sup>1</sup>	\$ 60.72	\$ 60.12	1.0%	\$ 66.80	\$ 66.07	1.1%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Exhibit 6

**PacificSource Community Solutions, Inc. - Central Oregon**

Aid Category	Central			Eastern		
	Jul-14	Jan-14	% Change	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 64.41	\$ 64.09	0.5%	\$ 64.41	\$ 64.09	0.5%
Poverty Level Medical - Adults	\$ 45.99	\$ 45.87	0.3%	\$ 45.99	\$ 45.87	0.3%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.31	\$ 0.31	0.1%	\$ 0.31	\$ 0.31	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.56	\$ 21.53	0.2%	\$ 21.56	\$ 21.53	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 55.75	\$ 55.47	0.5%	\$ 55.75	\$ 55.47	0.5%
ABAD with Medicare	\$ 114.85	\$ 114.08	0.7%	\$ 114.85	\$ 114.08	0.7%
ABAD without Medicare	\$ 176.81	\$ 175.51	0.7%	\$ 176.81	\$ 175.51	0.7%
OAA with Medicare	\$ 25.85	\$ 25.74	0.4%	\$ 25.85	\$ 25.74	0.4%
OAA without Medicare	\$ 54.00	\$ 53.66	0.6%	\$ 54.00	\$ 53.66	0.6%
Foster Children (CAF)	\$ 309.70	\$ 303.77	2.0%	\$ 309.70	\$ 303.77	2.0%
ACA Adults with Children	\$ 48.95	\$ 49.10	-0.3%	\$ 48.95	\$ 49.10	-0.3%
ACA Adults without Children	\$ 79.03	\$ 79.97	-1.2%	\$ 79.03	\$ 79.97	-1.2%
Weighted Average <sup>1</sup>	\$ 62.78	\$ 62.48	0.5%	\$ 74.06	\$ 73.79	0.4%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**PacificSource Community Solutions, Inc. - Columbia Gorge**

Aid Category	Central		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 62.21	\$ 61.90	0.5%
Poverty Level Medical - Adults	\$ 43.82	\$ 43.72	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.80	\$ 21.76	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 60.28	\$ 59.95	0.5%
ABAD with Medicare	\$ 123.00	\$ 122.15	0.7%
ABAD without Medicare	\$ 204.02	\$ 202.48	0.8%
OAA with Medicare	\$ 29.21	\$ 29.08	0.5%
OAA without Medicare	\$ 61.55	\$ 61.14	0.7%
Foster Children (CAF)	\$ 311.22	\$ 305.28	1.9%
ACA Adults with Children	\$ 46.39	\$ 46.54	-0.3%
ACA Adults without Children	\$ 80.09	\$ 81.27	-1.5%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 66.03</b>	<b>\$ 65.67</b>	<b>0.5%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 57.54	\$ 57.28	0.5%
Poverty Level Medical - Adults	\$ 42.51	\$ 42.42	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.88	\$ 0.88	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.17	\$ 23.13	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 58.20	\$ 57.89	0.5%
ABAD with Medicare	\$ 108.74	\$ 108.01	0.7%
ABAD without Medicare	\$ 175.36	\$ 174.07	0.7%
OAA with Medicare	\$ 23.19	\$ 23.10	0.4%
OAA without Medicare	\$ 158.39	\$ 157.15	0.8%
Foster Children (CAF)	\$ 305.59	\$ 283.10	7.9%
ACA Adults with Children	\$ 45.54	\$ 45.67	-0.3%
ACA Adults without Children	\$ 70.84	\$ 71.55	-1.0%
Weighted Average <sup>1</sup>	\$ 72.04	\$ 71.09	1.3%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Trillium Community Health Plan, Inc.**

Aid Category	Lane		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 67.95	\$ 67.59	0.5%
Poverty Level Medical - Adults	\$ 48.94	\$ 48.79	0.3%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.65	\$ 1.63	0.7%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 25.95	\$ 25.88	0.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 55.68	\$ 55.40	0.5%
ABAD with Medicare	\$ 141.47	\$ 140.47	0.7%
ABAD without Medicare	\$ 200.72	\$ 199.21	0.8%
OAA with Medicare	\$ 132.42	\$ 131.40	0.8%
OAA without Medicare	\$ 175.89	\$ 174.51	0.8%
Foster Children (CAF)	\$ 276.68	\$ 232.37	19.1%
ACA Adults with Children	\$ 67.56	\$ 67.87	-0.5%
ACA Adults without Children	\$ 94.57	\$ 95.78	-1.3%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 83.49</b>	<b>\$ 81.55</b>	<b>2.4%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Western Oregon Advanced Health, LLC**

Aid Category	Coastal		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 49.80	\$ 49.60	0.4%
Poverty Level Medical - Adults	\$ 40.95	\$ 40.87	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.63	\$ 0.62	0.5%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.38	\$ 23.33	0.2%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 56.69	\$ 56.39	0.5%
ABAD with Medicare	\$ 108.97	\$ 108.24	0.7%
ABAD without Medicare	\$ 144.00	\$ 142.97	0.7%
OAA with Medicare	\$ 23.76	\$ 23.67	0.4%
OAA without Medicare	\$ 33.23	\$ 33.06	0.5%
Foster Children (CAF)	\$ 311.16	\$ 288.73	7.8%
ACA Adults with Children	\$ 45.08	\$ 45.20	-0.3%
ACA Adults without Children	\$ 56.78	\$ 57.27	-0.9%
Weighted Average <sup>1</sup>	\$ 69.81	\$ 68.73	1.6%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

**Willamette Valley Community Health, LLC**

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.98	\$ 50.43	11.0%
Poverty Level Medical - Adults	\$ 42.60	\$ 40.48	5.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.51	\$ 0.83	82.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.08	\$ 22.63	2.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 47.46	\$ 46.62	1.8%
ABAD with Medicare	\$ 147.49	\$ 99.23	48.6%
ABAD without Medicare	\$ 184.44	\$ 156.30	18.0%
OAA with Medicare	\$ 62.63	\$ 21.40	192.7%
OAA without Medicare	\$ 170.13	\$ 152.17	11.8%
Foster Children (CAF)	\$ 387.55	\$ 346.62	11.8%
ACA Adults with Children	\$ 48.45	\$ 42.61	13.7%
ACA Adults without Children	\$ 79.53	\$ 70.74	12.4%
<b>Weighted Average<sup>1</sup></b>	<b>\$ 64.58</b>	<b>\$ 57.07</b>	<b>13.2%</b>

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Comparison of July 2014 and January 2014 Capitation Rates**  
**Includes Adjustment for Administrative Allowance**  
**Mental Health Services and Dental Services (CCO-G)**

Exhibit 6

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Jul-14	Jan-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.96	\$ 55.71	0.4%
Poverty Level Medical - Adults	\$ 40.21	\$ 40.14	0.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.75	\$ 0.75	0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.36	\$ 21.32	0.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 46.87	\$ 46.66	0.4%
ABAD with Medicare	\$ 69.15	\$ 68.76	0.6%
ABAD without Medicare	\$ 191.95	\$ 190.52	0.8%
OAA with Medicare	\$ 51.37	\$ 51.05	0.6%
OAA without Medicare	\$ 174.18	\$ 172.81	0.8%
Foster Children (CAF)	\$ 364.33	\$ 326.93	11.4%
ACA Adults with Children	\$ 40.75	\$ 40.84	-0.2%
ACA Adults without Children	\$ 69.91	\$ 70.69	-1.1%
Weighted Average <sup>1</sup>	\$ 55.39	\$ 54.41	1.8%

<sup>1</sup> Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration**  
**Development of Statewide July 2014 Emergency Room Service Increases PMPM Rates**  
**Excluding Maternity Services**

Exhibit 7

**ACA Adults without Children**

Category Of Service	Unit Measure	Data Period Calculations Calendar Year 2011								Trend** Calendar 2010 & 2011 Data		Programmatic Changes	2014 Estimated PMPM			Emergency Room Service Increases			Assumption of % Increase in ER Services
		Units	Charges	Member Months	Utilization Rate	Unit Charge	Charge PMPM	Unit Cost	Cost PMPM	Utilization Trend	Cost Trend		Utilization Rate	Unit Cost	PMPM	Utilization Rate	PMPM	\$ Change	
Inpatient - Physical Health	Days	13,791	102,657,136	496,053	333.6	\$7,444	\$206.95	\$2,075	\$57.70	1.7%	1.4%	1.218	428.1	\$2,166	\$77.25	428.1	\$77.25	\$0.00	0.0%
Outpatient - ER	Claims	42,401	65,003,665	504,838	1,007.9	\$1,533	\$128.76	\$329	\$27.60	-0.4%	2.1%	0.997	993.4	\$350	\$28.99	1,092.8	\$31.89	\$2.90	10.0%
Outpatient - Physical Health		83,385	76,113,825	504,838	1,982.1	\$913	\$150.77	\$210	\$34.62	1.5%	1.1%	1.245	2,579.2	\$217	\$46.58	2,579.2	\$46.58	\$0.00	0.0%
Outpatient - ASC		3,001	7,686,670	504,838	71.3	\$2,561	\$15.23	\$620	\$3.68	3.4%	2.5%	0.997	78.7	\$667	\$4.37	78.7	\$4.37	\$0.00	0.0%
Post Hosp Extended Care		1,290	715,336	526,252	29.4	\$555	\$1.36	\$355	\$0.87	1.7%	2.1%	0.997	30.8	\$378	\$0.97	30.8	\$0.97	\$0.00	0.0%
Primary Care Physician	Billed Units or Lines Depending on CPT	157,193	29,120,327	504,838	3,736.5	\$185	\$57.68	\$96	\$30.02	-0.4%	0.8%	0.997	3,678.8	\$99	\$30.29	3,678.8	\$30.29	\$0.00	0.0%
Non-Primary Care Physician		268,920	85,025,311	504,838	6,392.2	\$316	\$168.42	\$114	\$60.64	1.3%	2.5%	0.936	6,215.1	\$123	\$63.48	6,215.1	\$63.48	\$0.00	0.0%
Lab & Radiology		395,580	31,738,769	504,838	9,402.9	\$80	\$62.87	\$27	\$21.19	0.5%	0.8%	0.997	9,506.3	\$28	\$21.95	9,506.3	\$21.95	\$0.00	0.0%
Chemical Dependency		291,502	13,467,865	504,838	6,929.0	\$46	\$26.68	\$33	\$18.97	-0.8%	0.8%	0.997	6,740.7	\$34	\$18.91	6,740.7	\$18.91	\$0.00	0.0%
Other Physical Health		239,484	13,672,857	504,838	5,692.5	\$57	\$27.08	\$26	\$12.46	1.6%	2.5%	0.997	5,950.3	\$28	\$14.03	5,950.3	\$14.03	\$0.00	0.0%
Prescription Drug	Scripts	924,319	57,665,090	513,375	21,605.7	\$62	\$112.33	\$39	\$70.41	2.5%	5.0%	0.915	21,273.7	\$45	\$80.26	21,273.7	\$80.26	\$0.00	0.0%
Inpatient - Mental Health	Days	3,575	8,454,475	555,213	77.3	\$2,365	\$15.23	\$578	\$3.72	3.7%	1.9%	1.000	86.2	\$611	\$4.39	86.2	\$4.39	\$0.00	0.0%
Outpatient - Mental Health	Claims	172	246,983	555,213	3.7	\$1,436	\$0.44	\$240	\$0.07	1.4%	1.1%	1.000	3.9	\$248	\$0.08	3.9	\$0.08	\$0.00	0.0%
Mental Health - Professional	Billed Units	116,558	15,754,644	555,213	2,519.2	\$135	\$28.38	\$92	\$19.28	-0.3%	0.8%	1.000	2,499.0	\$94	\$19.59	2,499.0	\$19.59	\$0.00	0.0%
		\$1,002.17								\$361.24		\$411.14			\$414.04			\$2.90 *	0.7%

\*: Actual statewide rate is lower due to existing standard members who are not applicable.

**ACA Adults with Children**

Category Of Service	Unit Measure	Data Period Calculations Calendar Year 2011								Trend** Calendar 2010 & 2011 Data		Programmatic Changes	2014 Estimated PMPM			Emergency Room Service Increases			Assumption of % Increase in ER Services
		Units	Charges	Member Months	Utilization Rate	Unit Charge	Charge PMPM	Unit Cost	Cost PMPM	Utilization Trend	Cost Trend		Utilization Rate	Unit Cost	PMPM	Utilization Rate	PMPM	\$ Change	
Inpatient - Physical Health	Days	2,222	17,054,854	209,134	127.5	\$7,675	\$81.55	\$2,173	\$23.09	1.7%	1.4%	1.286	172.7	\$2,267	\$32.63	172.7	\$32.63	\$0.00	0.0%
Outpatient - ER	Claims	12,883	19,750,284	213,283	724.8	\$1,533	\$92.60	\$341	\$20.62	-0.4%	2.1%	0.993	711.7	\$364	\$21.58	782.9	\$23.74	\$2.16	10.0%
Outpatient - Physical Health		27,961	22,843,807	213,283	1,573.2	\$817	\$107.11	\$188	\$24.67	1.5%	1.1%	1.273	2,094.1	\$195	\$33.96	2,094.1	\$33.96	\$0.00	0.0%
Outpatient - ASC		713	2,112,496	213,283	40.1	\$2,963	\$9.90	\$717	\$2.40	3.4%	2.5%	0.993	44.1	\$772	\$2.83	44.1	\$2.83	\$0.00	0.0%
Post Hosp Extended Care		61	28,112	223,902	3.3	\$461	\$0.13	\$295	\$0.08	1.7%	2.1%	0.993	3.4	\$314	\$0.09	3.4	\$0.09	\$0.00	0.0%
Primary Care Physician	Billed Units or Lines Depending on CPT	66,184	10,472,865	213,283	3,723.7	\$158	\$49.10	\$82	\$25.57	-0.4%	0.8%	0.993	3,652.3	\$84	\$25.70	3,652.3	\$25.70	\$0.00	0.0%
Non-Primary Care Physician		80,915	24,255,172	213,283	4,552.5	\$300	\$113.72	\$109	\$41.38	1.3%	2.5%	0.928	4,389.4	\$117	\$42.96	4,389.4	\$42.96	\$0.00	0.0%
Lab & Radiology		136,089	10,419,813	213,283	7,656.8	\$77	\$48.85	\$26	\$16.48	0.5%	0.8%	0.993	7,711.4	\$26	\$17.01	7,711.4	\$17.01	\$0.00	0.0%
Chemical Dependency		36,122	1,774,485	213,283	2,032.3	\$49	\$8.32	\$35	\$5.87	0.0%	0.8%	0.993	2,019.9	\$36	\$5.98	2,019.9	\$5.98	\$0.00	0.0%
Other Physical Health		34,321	2,631,033	213,283	1,931.0	\$77	\$12.34	\$36	\$5.73	1.6%	2.5%	0.993	2,010.8	\$38	\$6.43	2,010.8	\$6.43	\$0.00	0.0%
Prescription Drug	Scripts	252,735	15,167,628	217,729	13,929.3	\$60	\$69.66	\$38	\$43.71	2.5%	5.0%	0.920	13,786.0	\$44	\$50.08	13,786.0	\$50.08	\$0.00	0.0%
Inpatient - Mental Health	Days	517	1,192,142	238,064	26.1	\$2,306	\$5.01	\$603	\$1.31	3.7%	1.9%	1.000	29.1	\$638	\$1.54	29.1	\$1.54	\$0.00	0.0%
Outpatient - Mental Health	Claims	47	67,938	238,064	2.4	\$1,445	\$0.29	\$247	\$0.05	1.4%	1.1%	1.000	2.5	\$255	\$0.05	2.5	\$0.05	\$0.00	0.0%
Mental Health - Professional	Billed Units	20,912	2,968,926	238,064	1,054.1	\$142	\$12.47	\$98	\$8.58	-0.3%	0.8%	1.000	1,045.7	\$100	\$8.72	1,045.7	\$8.72	\$0.00	0.0%
		\$611.05								\$219.55		\$249.56			\$251.72			\$2.16 *	0.9%

\*: Actual statewide rate is lower due to existing standard members who are not applicable.

\*\*: Cost and utilization trends were developed based on two years of historical encounter data, instead of the one year.

**Oregon Health Plan Medicaid Demonstration  
 July 2014 CCO Emergency Room Service Increases PMPM Rates  
 Excluding Maternity Services  
 Base Rates without Administrative Allowances**

Exhibit 8

CCO	ACA Adults with Children				ACA Adults without Children			
	A & B	DRG	Other	Total	A & B	DRG	Other	Total
Cascade Health Alliance, LLC	\$0.00	\$0.00	\$1.40	\$1.40	\$0.01	\$0.00	\$1.91	\$1.92
Columbia-Pacific CCO, LLC	\$1.04	\$0.70	\$0.00	\$1.73	\$1.16	\$1.02	\$0.00	\$2.18
DCIPA, LLC.	\$0.05	\$1.77	\$0.03	\$1.85	\$0.12	\$2.26	\$0.12	\$2.50
Eastern Oregon Coordinated Care Organization, LLC	\$1.63	\$0.02	\$0.20	\$1.85	\$2.29	\$0.07	\$0.51	\$2.87
FamilyCare, Inc.	\$0.11	\$0.85	\$0.64	\$1.60	\$0.08	\$1.20	\$0.92	\$2.20
Health Share of Oregon	\$0.02	\$1.42	\$0.00	\$1.44	\$0.03	\$2.14	\$0.00	\$2.17
InterCommunity Health Network, Inc.	\$0.86	\$0.92	\$0.00	\$1.78	\$1.13	\$1.08	\$0.00	\$2.22
Jackson County CCO, LLC, abn Jackson Care Connect	\$0.11	\$1.61	\$0.00	\$1.72	\$0.26	\$2.38	\$0.00	\$2.64
Mid-Rogue Independent Physician Association, Inc.	\$0.42	\$0.89	\$0.26	\$1.57	\$0.40	\$1.21	\$0.42	\$2.03
PacificSource Community Solutions, Inc. - Central Oregon	\$1.17	\$0.53	\$0.03	\$1.73	\$1.69	\$0.85	\$0.02	\$2.57
PacificSource Community Solutions, Inc. - Columbia Gorge	\$1.52	\$0.28	\$0.00	\$1.80	\$2.61	\$0.15	\$0.01	\$2.77
PrimaryHealth of Josephine County, LLC	\$0.01	\$1.25	\$0.00	\$1.25	\$0.01	\$1.73	\$0.00	\$1.74
Trillium Community Health Plan, Inc.	\$0.45	\$0.97	\$0.14	\$1.56	\$0.43	\$1.25	\$0.35	\$2.03
Western Oregon Advanced Health, LLC	\$0.87	\$0.75	\$0.00	\$1.62	\$0.84	\$1.31	\$0.05	\$2.20
Willamette Valley Community Health, LLC	\$0.70	\$0.61	\$0.16	\$1.46	\$0.81	\$1.03	\$0.34	\$2.18
Yamhill County Care Organization, Inc.	\$0.96	\$0.79	\$0.00	\$1.74	\$0.90	\$1.11	\$0.00	\$2.02

**Oregon Health Plan Medicaid Demonstration  
Revised July 2014 Network Adequacy Adjustments**

Exhibit 9

Rate Group	Network Adequacy Adjustment	
	Current	Revised
TANF	1	1.0086
PLMA	1	1.0086
CHILD 00-01	1	1.0086
CHILD 01-05	1	1.0086
CHILD 06-18	1	1.0086
ABAD-MED	1	1.0086
ABAD	1	1.0086
OAA-MED	1	1.0086
OAA	1	1.0086
CAF	1	1.0086
ACAFAM	1.009	1.0086
ACAAC	1.025	1.0086

**Oregon Health Plan Medicaid Demonstration  
 July 2014 Detox Per Diem Composite Rate Development  
 Base Rate without Administrative Allowance**

Exhibit 10

**Detox Fee Schedule Effective July 2014**

Medically Monitored Detox	H0010 - H0011	\$810.00
Clinically Monitored Detox	H0012 - H0013	\$135.00

**July 2014 to December 2014 Detox Services Mix**

Percentage of Clinically Monitored Detox	25.9%
Percentage of Medically Monitored Detox*	74.1%

**Composite Per Diem Rate**

Revised Detox Per Diem Effective July 1st, 2014	\$635.49
Current Detox Per Diem Rate**	\$243.00
%Change	161.5%

\*: Based on proportions of medically monitored service beds at all detox centers associated with CCOs.

\*\* : Based on actual paid data in the pricing of current capitation rate.

**Oregon Health Plan Medicaid Demonstration**  
**July 2014 Alcohol and Drug Residential Services Rate Adjustments (Increases)**  
**Base Rates without Administrative Allowances**

Exhibit 11

CCO	Region	TANF	PLMA	CHILD 06-18	ABAD-MED	ABAD	ACAFAM	ACAAC
Cascade Health Alliance, LLC	Eastern	\$0.62	\$0.18	\$0.00	\$0.18	\$0.61	\$0.20	\$1.04
Columbia Pacific CCO, LLC	JJD	\$0.68	\$0.20	\$0.00	\$0.17	\$0.63	\$0.30	\$1.54
Columbia Pacific CCO, LLC	Coastal	\$0.68	\$0.20	\$0.00	\$0.17	\$0.63	\$0.30	\$1.54
DCIPA, LLC	JJD	\$0.42	\$0.21	\$0.00	\$0.13	\$0.54	\$0.21	\$1.22
Eastern Oregon Coordinated Care Organization, LLC	Eastern	\$0.62	\$0.18	\$0.00	\$0.18	\$0.61	\$0.20	\$1.04
FamilyCare, Inc.	Tri-County	\$1.48	\$0.59	\$0.03	\$0.40	\$1.80	\$0.58	\$4.22
Health Share of Oregon	Tri-County	\$1.44	\$0.57	\$0.03	\$0.38	\$1.91	\$0.57	\$4.17
InterCommunity Health Network, Inc.	LBMPY	\$0.63	\$0.15	\$0.02	\$0.17	\$0.73	\$0.45	\$2.07
InterCommunity Health Network, Inc.	Coastal	\$0.63	\$0.15	\$0.02	\$0.17	\$0.73	\$0.45	\$2.07
Jackson County Coordinated Care Organization, LLC	JJD	\$0.42	\$0.21	\$0.00	\$0.13	\$0.54	\$0.21	\$1.22
Mid-Rogue Independent Physician Association, Inc.	JJD	\$0.42	\$0.21	\$0.00	\$0.13	\$0.54	\$0.21	\$1.22
Mid-Rogue Independent Physician Association, Inc.	Coastal	\$0.42	\$0.21	\$0.00	\$0.13	\$0.54	\$0.21	\$1.22
PacificSource Community Solutions, Inc. (Central)	Central	\$0.50	\$0.15	\$0.00	\$0.31	\$0.53	\$0.32	\$1.35
PacificSource Community Solutions, Inc. (Central)	Eastern	\$0.50	\$0.15	\$0.00	\$0.31	\$0.53	\$0.32	\$1.35
PacificSource Community Solutions, Inc. (Gorge)	Central	\$0.50	\$0.15	\$0.00	\$0.31	\$0.53	\$0.32	\$1.35
PrimaryHealth of Josephine County, LLC	JJD	\$0.42	\$0.21	\$0.00	\$0.13	\$0.54	\$0.21	\$1.22
Trillium Community Health Plans, Inc.	Lane	\$0.70	\$0.00	\$0.01	\$0.42	\$1.45	\$0.85	\$3.27
Western Oregon Advanced Health, DLLC	Coastal	\$0.68	\$0.20	\$0.00	\$0.17	\$0.63	\$0.30	\$1.54
Willamette Valley Community Health, Inc.	LBMPY	\$0.63	\$0.15	\$0.02	\$0.17	\$0.73	\$0.45	\$2.07
Yamhill County Care Organization, Inc.	LBMPY	\$0.53	\$0.00	\$0.03	\$0.14	\$0.33	\$0.57	\$2.26

**Oregon Health Plan Medicaid Demonstration**  
**July 2014 Chemical Dependency Services Rate Adjustments (Increases)**  
**Base Rates without Administrative Allowances**

Exhibit 12

CCO	Region	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	ABAD- MED	ABAD	OAA- MED	OAA	CAF	ACAFAM	ACAAC
Cascade Health Alliance, LLC	Eastern	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Columbia Pacific CCO, LLC	JJD	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Columbia Pacific CCO, LLC	Coastal	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
DCIPA, LLC	JJD	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1.53	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Eastern Oregon Coordinated Care Organization, LLC	Eastern	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
FamilyCare, Inc.	Tri-County	\$1.34	\$0.45	\$0.00	\$0.00	\$0.00	\$1.52	\$2.34	\$0.00	\$0.00	\$0.07	\$0.35	\$4.09
Health Share of Oregon	Tri-County	\$1.34	\$0.45	\$0.00	\$0.00	\$0.00	\$1.52	\$2.34	\$0.00	\$0.00	\$0.07	\$0.35	\$4.09
InterCommunity Health Network, Inc.	LBMPY	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
InterCommunity Health Network, Inc.	Coastal	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Jackson County Coordinated Care Organization, LLC	JJD	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Mid-Rogue Independent Physician Association, Inc.	JJD	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Mid-Rogue Independent Physician Association, Inc.	Coastal	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
PacificSource Community Solutions, Inc. (Central)	Central	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
PacificSource Community Solutions, Inc. (Central)	Eastern	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
PacificSource Community Solutions, Inc. (Gorge)	Central	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
PrimaryHealth of Josephine County, LLC	JJD	\$0.74	\$0.29	\$0.00	\$0.00	\$0.03	\$0.58	\$0.95	\$0.00	\$0.00	\$0.00	\$0.34	\$2.25
Trillium Community Health Plans, Inc.	Lane	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Western Oregon Advanced Health, DLLC	Coastal	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Willamette Valley Community Health, Inc.	LBMPY	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25
Yamhill County Care Organization, Inc.	LBMPY	\$0.74	\$0.29	\$0.00	\$0.00	\$0.00	\$0.58	\$0.95	\$0.00	\$0.00	\$0.03	\$0.34	\$2.25

**Oregon Health Plan Medicaid Demonstration  
 July 2014 Mental Health Children's Wrap-around Services Rate  
 Base Rate without Administrative Allowances**

Exhibit 13

CCO	Region	CAF
Columbia Pacific CCO, LLC	JJD	\$71.89
Columbia Pacific CCO, LLC	Coastal	\$71.89
DCIPA, LLC	JJD	\$71.89
Eastern Oregon Coordinated Care Organization, LLC	Eastern	\$71.89
FamilyCare, Inc.	Tri-County	\$33.00
Health Share of Oregon	Tri-County	\$33.00
InterCommunity Health Network, Inc.	LBMPY	\$30.28
InterCommunity Health Network, Inc.	Coastal	\$30.28
Jackson County Coordinated Care Organization, LLC	JJD	\$15.88
Mid-Rogue Independent Physician Association, Inc.	JJD	\$15.88
Mid-Rogue Independent Physician Association, Inc.	Coastal	\$15.88
PrimaryHealth of Josephine County, LLC	JJD	\$15.88
Trillium Community Health Plans, Inc.	Lane	\$36.69
Western Oregon Advanced Health, DLLC	Coastal	\$15.88
Willamette Valley Community Health, Inc.	LBMPY	\$30.28
Yamhill County Care Organization, Inc.	LBMPY	\$30.28

**Oregon Health Plan Medicaid Demonstration  
 July 2014 Mental Health CANS Assessment Service Rates  
 Base Rates without Administrative Allowances**

Exhibit 14

CCO	CAF
Mid-Rogue Independent Physician Association, Inc.	\$3.32
Cascade Health Alliance, LLC	\$4.17
Columbia Pacific CCO, LLC	\$2.32
Eastern Oregon Coordinated Care Organization, LLC	\$3.78
FamilyCare, Inc.	\$2.07
Health Share of Oregon	\$2.09
InterCommunity Health Network, Inc.	\$2.04
Jackson County Coordinated Care Organization, LLC	\$3.88
PacificSource Community Solutions, Inc.	\$3.22
PrimaryHealth of Josephine County, LLC	\$2.98
Trillium Community Health Plans, Inc.	\$2.41
DCIPA, LLC	\$1.91
Western Oregon Advanced Health, DLLC	\$2.87
Willamette Valley Community Health, Inc.	\$2.67
Yamhill County Care Organization, Inc.	\$2.01

**Oregon Health Plan Medicaid Demonstration  
 July 2014 Family Planning Rate Adjustments (Increases)  
 Base Rates without Administrative Allowances**

Exhibit 15

CCO	TANF	PLMA	CHILD 00-01	CHILD 01-05	CHILD 06-18	ABAD-MED	ABAD	OAA-MED	OAA	CAF	ACAFAM	ACAAC
Mid-Rogue Independent Physician Association, Inc.	\$0.33	\$0.54	\$0.00	\$0.00	\$0.12	\$0.00	\$0.05	\$0.00	\$0.00	\$0.10	\$0.24	\$0.20
Cascade Health Alliance, LLC	\$0.20	\$0.32	\$0.00	\$0.00	\$0.07	\$0.00	\$0.03	\$0.00	\$0.00	\$0.06	\$0.14	\$0.12
Columbia Pacific CCO, LLC	\$0.15	\$0.25	\$0.00	\$0.00	\$0.06	\$0.00	\$0.02	\$0.00	\$0.00	\$0.05	\$0.11	\$0.09
Eastern Oregon Coordinated Care Organization, LLC	\$0.40	\$0.66	\$0.00	\$0.00	\$0.15	\$0.00	\$0.06	\$0.00	\$0.00	\$0.13	\$0.29	\$0.24
FamilyCare, Inc.	\$0.03	\$0.04	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.02	\$0.02
Health Share of Oregon	\$0.04	\$0.07	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.03	\$0.02
InterCommunity Health Network, Inc.	\$0.02	\$0.03	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	\$0.01
Jackson County Coordinated Care Organization, LLC	\$0.61	\$1.00	\$0.00	\$0.00	\$0.23	\$0.00	\$0.09	\$0.00	\$0.00	\$0.19	\$0.44	\$0.37
PacificSource Community Solutions, Inc.	\$0.61	\$1.01	\$0.00	\$0.00	\$0.23	\$0.00	\$0.09	\$0.00	\$0.00	\$0.19	\$0.44	\$0.37
PrimaryHealth of Josephine County, LLC	\$0.22	\$0.36	\$0.00	\$0.00	\$0.08	\$0.00	\$0.03	\$0.00	\$0.00	\$0.07	\$0.16	\$0.13
Trillium Community Health Plans, Inc.	\$0.09	\$0.14	\$0.00	\$0.00	\$0.03	\$0.00	\$0.01	\$0.00	\$0.00	\$0.03	\$0.06	\$0.05
DCIPA, LLC	\$0.06	\$0.11	\$0.00	\$0.00	\$0.02	\$0.00	\$0.01	\$0.00	\$0.00	\$0.02	\$0.05	\$0.04
Western Oregon Advanced Health, DLLC	\$0.09	\$0.15	\$0.00	\$0.00	\$0.03	\$0.00	\$0.01	\$0.00	\$0.00	\$0.03	\$0.07	\$0.06
Willamette Valley Community Health, Inc.	\$0.14	\$0.23	\$0.00	\$0.00	\$0.05	\$0.00	\$0.02	\$0.00	\$0.00	\$0.04	\$0.10	\$0.08
Yamhill County Care Organization, Inc.	\$0.19	\$0.31	\$0.00	\$0.00	\$0.07	\$0.00	\$0.03	\$0.00	\$0.00	\$0.06	\$0.14	\$0.11

**Oregon Health Plan Medicaid Demonstration  
 July 2014 Rates for Special Needs Rate Groups  
 Excluding Maternity Services  
 Including Administrative Allowances**

Exhibit 16

	Inpatient Hospital	Outpatient Hospital	Chemical Dependency	All Other Physical Health	Mental Health	Hospital Reimbursement Adjustment - Tier 1	Hospital Reimbursement Adjustment - Tier 2	Services Administrative Allowance	HRA Administrative Allowance	Total
Statewide	\$451.50	\$584.99	\$26.29	\$1,110.90	\$81.00	\$325.81	\$86.08	\$196.06	\$6.65	\$2,869.28

CCO	Inpatient Hospital	Outpatient Hospital	Chemical Dependency	All Other Physical Health	Mental Health	Hospital Reimbursement Adjustment - Tier 1	Hospital Reimbursement Adjustment - Tier 2	Services Administrative Allowance	HRA Administrative Allowance	Total
Trillium Community Health Plan, Inc.	\$419.50	\$550.64	\$26.29	\$1,110.90	\$81.00	\$397.69	\$86.12	\$190.29	\$8.12	\$2,870.54
Family Care Inc.	\$423.19	\$557.98	\$26.29	\$1,110.90	\$81.00	\$403.75	\$86.68	\$191.25	\$8.24	\$2,889.27
Mid Rogue Independent Physician Association, Inc.	\$425.16	\$547.90	\$26.29	\$1,110.90	\$81.00	\$356.75	\$84.92	\$190.54	\$7.28	\$2,830.74
Intercommunity Health Plans, Inc.	\$514.83	\$592.30	\$26.29	\$1,110.90	\$81.00	\$216.48	\$85.00	\$202.20	\$4.42	\$2,833.41
Willamette Valley Community Health, LLC	\$430.35	\$572.80	\$26.29	\$1,110.90	\$81.00	\$310.81	\$84.48	\$193.16	\$6.34	\$2,816.13
PacificSource Community Solutions, Inc. - Central	\$473.57	\$613.93	\$26.29	\$1,110.90	\$81.00	\$339.31	\$88.22	\$200.49	\$6.92	\$2,940.64
DCIPA, LLC	\$432.87	\$552.41	\$26.29	\$1,110.90	\$81.00	\$394.66	\$86.53	\$191.61	\$8.05	\$2,884.32
Western Oregon Advanced Health	\$472.50	\$621.37	\$26.29	\$1,110.90	\$81.00	\$299.96	\$87.19	\$201.05	\$6.12	\$2,906.39
Primary Health of Josephine County	\$421.98	\$542.63	\$26.29	\$1,110.90	\$81.00	\$375.80	\$85.24	\$189.81	\$7.67	\$2,841.32
Eastern Oregon Coordinated Care Organization, LLC	\$554.51	\$661.75	\$26.29	\$1,110.90	\$81.00	\$117.27	\$85.54	\$211.69	\$2.39	\$2,851.34
Columbia Pacific CCO, LLC	\$455.79	\$583.86	\$26.29	\$1,110.90	\$81.00	\$288.21	\$85.00	\$196.33	\$5.88	\$2,833.26
Jackson County Coordinated Care Organization	\$421.46	\$542.24	\$26.29	\$1,110.90	\$81.00	\$363.62	\$84.82	\$189.73	\$7.42	\$2,827.48
Health Share of Oregon	\$423.19	\$557.98	\$26.29	\$1,110.90	\$81.00	\$403.75	\$86.68	\$191.25	\$8.24	\$2,889.27
Cascade Health Alliance, LLC	\$410.54	\$527.29	\$26.29	\$1,110.90	\$81.00	\$391.84	\$84.85	\$187.48	\$8.00	\$2,828.18
PacificSource Community Solutions, Inc. - Gorge	\$596.11	\$666.10	\$26.29	\$1,110.90	\$81.00	\$54.25	\$85.10	\$215.69	\$1.11	\$2,836.54
Yamhill CCO	\$491.43	\$756.72	\$26.29	\$1,110.90	\$81.00	\$224.01	\$89.98	\$214.46	\$4.57	\$2,999.37

**Oregon Health Plan Medicaid Demonstration**  
**July 2014 Maternity Case Rates**  
**Including Administrative Allowances**

Exhibit 17

CCO	Region	Inpatient Hospital	Outpatient Hospital	Physician	Admin Allowance	HRA Tier 1	HRA Tier 2	HRA Admin	Total Case Rate
DCIPA, LLC	JJD	\$4,193.42	\$870.92	\$3,649.53	\$757.73	\$2,270.51	\$364.59	\$46.34	\$12,153.03
Mid Rogue Independent Physician Association, Inc.	JJD	\$4,159.83	\$876.76	\$3,649.53	\$755.31	\$1,913.72	\$352.40	\$39.06	\$11,746.60
Mid Rogue Independent Physician Association, Inc.	Coastal	\$5,438.88	\$1,512.10	\$3,649.53	\$921.78	\$820.03	\$382.24	\$16.74	\$12,741.30
Family Care Inc.	Tri-County	\$4,195.06	\$953.11	\$3,649.53	\$765.02	\$2,162.32	\$363.99	\$44.13	\$12,133.15
Intercommunity Health Plans, Inc.	LBMPY	\$5,200.49	\$1,046.32	\$3,649.53	\$860.55	\$1,594.08	\$382.99	\$32.53	\$12,766.49
Intercommunity Health Plans, Inc.	Coastal	\$8,923.79	\$1,187.23	\$3,649.53	\$1,196.57	\$329.86	\$473.00	\$6.73	\$15,766.71
PacificSource Community Solutions, Inc. - Central	Central	\$5,328.22	\$987.32	\$3,649.53	\$866.53	\$2,044.51	\$399.52	\$41.72	\$13,317.34
PacificSource Community Solutions, Inc. - Gorge	Central	\$6,871.18	\$1,376.64	\$3,649.53	\$1,034.55	\$533.62	\$416.80	\$10.89	\$13,893.20
Trillium Community Health Plan, Inc.	Lane	\$4,090.34	\$948.68	\$3,649.53	\$755.53	\$2,187.57	\$361.12	\$44.64	\$12,037.41
Western Oregon Advanced Health	Coastal	\$5,077.21	\$1,001.86	\$3,649.53	\$845.96	\$2,404.09	\$402.92	\$49.06	\$13,430.63
Willamette Valley Community Health, LLC	LBMPY	\$4,773.23	\$1,082.59	\$3,649.53	\$826.55	\$1,605.66	\$370.22	\$32.77	\$12,340.55
Columbia Pacific CCO, LLC	Coastal	\$6,501.93	\$1,351.45	\$3,649.53	\$1,000.25	\$1,016.31	\$418.77	\$20.74	\$13,958.98
Columbia Pacific CCO, LLC	JJD	\$4,222.98	\$870.92	\$3,649.53	\$760.30	\$2,270.51	\$365.58	\$46.34	\$12,186.15
Jackson County Coordinated Care Organization	JJD	\$4,260.39	\$894.76	\$3,649.53	\$765.62	\$1,861.35	\$354.73	\$37.99	\$11,824.37
Primary Health of Josephine County	JJD	\$3,970.45	\$851.41	\$3,649.53	\$736.64	\$1,986.08	\$347.46	\$40.53	\$11,582.10
Eastern Oregon Coordinated Care Organization, LLC	Eastern	\$6,811.86	\$1,365.96	\$3,649.53	\$1,028.46	\$128.79	\$401.67	\$2.63	\$13,388.89
Health Share of Oregon	Tri-County	\$4,207.52	\$949.02	\$3,649.53	\$765.74	\$2,175.47	\$364.69	\$44.40	\$12,156.36
Cascade Health Alliance, LLC	Eastern	\$3,979.75	\$858.16	\$3,649.53	\$738.04	\$2,241.24	\$356.06	\$45.74	\$11,868.50
Yamhill CCO	LBMPY	\$6,280.50	\$1,064.52	\$3,649.53	\$956.05	\$1,699.50	\$423.24	\$34.68	\$14,108.02