

**OREGON HEALTH PLAN
MEDICAID DEMONSTRATION**

Capitation Rate Development

Coordinated Care Organizations

Amendment

Effective from October 2014 to December 2014

Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
State of Oregon

Final
September 8, 2014

DATE: September 8, 2014

TO: David Rohrer
Administrator
Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
500 Summer Street N.E.
Salem, Oregon 97301

FROM: X. Dennis Tang, ASA, MAAA
Principal Actuary
Actuarial Services Unit
Office of Health Analytics
Oregon Health Authority
421 SW Oak Street, Suite 850
Portland, Oregon 97204

**RE: Amended Capitation Rates for the Oregon Health Plan Medicaid
Demonstration Coordinated Care Organizations (CCOs), Effective
October 1, 2014 through December 31, 2014**

Dear David,

The Portland office of the Actuarial Services Unit (ASU), under the Oregon Health Authority (OHA) Office of Health Analytics has amended capitation rates to be paid to Coordinated Care Organizations (CCOs) for providing physical health, mental health and dental services to eligible Medicaid beneficiaries under the Oregon Health Plan Medicaid Demonstration. In addition, capitation rates have been amended for CCO-E entities providing mental health services only; CCO-F providing dental services only; and CCO-G providing dental and mental health services, as noted below.

The amended capitation rates are effective October 1, 2014 through December 31, 2014 and contain the following:

1. Based on assumptions of increased emergency room utilization (found to be consistent with Oregon studies published in Science in January 2014 [*Medicaid Increases Emergency-Department Use: Evidence from Oregon's Health Insurance Experiment; Sarah L. Taubman et al.; Science 343, 263*], adjustments factors had been calculated and applied to ACA Adults with Children, and ACA Adults without Children rate groups for July 2014 to September 2014. However, due to the difficulties of quantifying the emergency room increase, we have withdrawn the emergency room increase for October 2014 to December 2014.

2. Effective October 1, 2014 the following three CCOs will provide optional Non-Emergent Medical Transportation (NEMT) services:

- Cascade Health Alliance, LLC
- Mid-Rouge Independent Physician Association, Inc
- Jackson County CCO, LLC

Including the four CCOs below which already provide optional NEMT services, there are now a total of seven CCOs providing optional NEMT services.

- InterCommunity Health Plans, Inc
- Trillium Community Health Plans, Inc
- Eastern Oregon Coordinated Care Organization, LLC
- Willamette Valley Community Health, Inc

3. Effective October 1, 2014 Health Insurer Fee (HIF) tax allowances will be loaded into the capitation rates. The HIF allowances are loaded such that total 2014 HIF tax and applicable gross up amounts are included in the allowances, and that net costs to CCOs are zero based on expected enrolled members. We do not expect material differences for the net costs to CCOs. However, if material differences occur that either benefit CCOs or put CCOs at a disadvantage, we will discuss with CCOs about alternative mitigation strategies.

The following CCOs are subject to the Health Insurer Fee and are provided HIF allowances in the capitation rates from October 1, 2014 to December 31, 2014:

- Trillium Community Health Plans, Inc
- Eastern Oregon Coordinated Care Organization, LLC
- PacificSource Community Solutions, Inc.

Exhibit 7 shows each of the above CCO's applicable Medicaid portion of HIF tax, the marginal effective tax rates for gross up, and HIF allowance percent load in the October 2014 to December 2014 capitation rates. Please note for PacificSource, the HIF allowance load is the remaining HIF allowance after subtracting HIF payments that had been included in the capitation rates for PacificSource from January to September 2014.

Please see Exhibit 1 for a statewide comparison of final October 2014 capitation rates vs. July 2014 capitation rates. The overall statewide increase is 0.6%.

Estimated Cost

Total estimated cost resulting from amending the capitation rates is about \$5.1 million dollars for the three months from October 2014 to December 2014.

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Please contact me by phone at 503-731-3217 or via email at dennis.tang@state.or.us if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "X. Dennis Tang", is positioned above a solid horizontal line.

X. Dennis Tang, ASA, MAAA
Principal Actuary

**Actuarial Certification of
Amended Oregon Health Plan Capitation Rates
October 1, 2014 through December 31, 2014**

I, X. Dennis Tang, am the Principal Actuary, of the Actuarial Service Unit, under the Oregon Health Authority (OHA). I am an Associate of the Society of Actuaries and a Member of the American Academy of Actuaries and meet its qualification standards to certify as to the actuarial soundness of proposed capitation rates for the period October 1, 2014 through December 31, 2014 developed for the contracting Coordinated Care Organizations (CCOs) under the Oregon Medicaid program.

It is my opinion that all requirements of 42 CFR 438.6(c), with respect to the development of Medicaid managed care capitation rates, were satisfied in the development of the proposed capitation rates for contracting the CCO in Oregon. I believe that the capitation rates are appropriate for the populations to be covered and the services to be furnished under the contract. Detailed descriptions of the methodology and assumptions used in the development of the capitation rates are contained in the report to which this certification is attached.

In developing the proposed capitation rates and regional rate ranges, I relied on base year experience provided by the managed care plans and each plan has attested to the accuracy of the reported data. This data was reviewed for reasonableness; however, I did not perform independent verification and take no responsibility as to the accuracy of submitted data.

Due to the dependency on applicant submitted data, regional rate ranges were constructed to provide a comparison. In developing regional rate ranges, actuarially sound methods were employed and the data was smoothed and adjusted for outlier expenditures. The capitation rates provided with this certification are considered actuarially sound for purposes of the 42 CFR 438.6(c), according to the following criteria:

- The Capitation Rates were developed in accordance with generally accepted Actuarial principles and practices;
- The Capitation Rates are appropriate for the populations to be covered, and the services to be furnished under the contract;
- The regional rate ranges were developed in accordance with generally accepted Actuarial principles and practices.

The adjusted capitation rates and regional rate ranges referred to in the accompanying report are a projection of future events. It may be expected that actual experience will vary from the values shown here. Actuarial methods, considerations, and analyses used in developing the adjusted capitation rates and regional rate ranges conform to the appropriate Standards of Practice promulgated from time to time by the Actuarial Standards Board.

X. Dennis Tang, ASA, MAAA
Member, American Academy of Actuaries



September 8, 2014

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
 Physical Health Services, Mental Health Services, and Dental Services
 Excludes Maternity
 Includes Adjustment for Administrative Allowance

Exhibit 1

Statewide CCO Rates			
Eligibility Category	October 2014	July 2014	% Change
Temporary Assistance to Needy Families - Adults	\$429.48	\$426.34	0.7%
Poverty Level Medical - Adults	\$401.80	\$399.51	0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$635.91	\$632.92	0.5%
Children 1-5 (CHIP, PLMC, TANF Children)	\$132.88	\$132.29	0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$152.63	\$151.86	0.5%
ABAD with Medicare	\$256.63	\$251.32	2.1%
ABAD without Medicare	\$1,229.65	\$1,220.53	0.7%
OAA with Medicare	\$188.01	\$183.03	2.7%
OAA without Medicare	\$1,138.06	\$1,133.54	0.4%
Foster Children (CAF)	\$555.45	\$552.19	0.6%
ACA Adults with Children	\$388.17	\$387.63	0.1%
ACA Adults without Children	\$657.82	\$656.39	0.2%
Weighted Average ¹	\$357.55	\$355.34	0.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

Cascade Health Alliance, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 445.67	\$ 435.61	2.3%
Poverty Level Medical - Adults	\$ 604.54	\$ 599.29	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 801.98	\$ 801.04	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 118.81	\$ 118.36	0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 151.34	\$ 150.26	0.7%
ABAD with Medicare	\$ 253.17	\$ 210.61	20.2%
ABAD without Medicare	\$ 1,061.51	\$ 1,031.62	2.9%
OAA with Medicare	\$ 207.14	\$ 162.79	27.2%
OAA without Medicare	\$ 1,031.98	\$ 1,009.59	2.2%
Foster Children (CAF)	\$ 571.82	\$ 569.98	0.3%
ACA Adults with Children	\$ 355.38	\$ 348.13	2.1%
ACA Adults without Children	\$ 601.32	\$ 591.34	1.7%
Weighted Average ¹	\$ 362.14	\$ 353.71	2.4%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates**

Exhibit 2

Includes Adjustment for Administrative Allowance

Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 454.70	\$ 454.70	0.0%	\$ 455.74	\$ 455.74	0.0%
Poverty Level Medical - Adults	\$ 488.58	\$ 488.58	0.0%	\$ 488.34	\$ 488.34	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 839.10	\$ 839.10	0.0%	\$ 846.01	\$ 846.01	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 173.23	\$ 173.23	0.0%	\$ 174.77	\$ 174.77	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 160.61	\$ 160.61	0.0%	\$ 161.21	\$ 161.21	0.0%
ABAD with Medicare	\$ 220.74	\$ 220.74	0.0%	\$ 221.76	\$ 221.76	0.0%
ABAD without Medicare	\$ 1,132.56	\$ 1,132.56	0.0%	\$ 1,136.78	\$ 1,136.78	0.0%
OAA with Medicare	\$ 206.69	\$ 206.69	0.0%	\$ 207.91	\$ 207.91	0.0%
OAA without Medicare	\$ 1,111.80	\$ 1,111.80	0.0%	\$ 1,109.19	\$ 1,109.19	0.0%
Foster Children (CAF)	\$ 577.50	\$ 577.50	0.0%	\$ 577.88	\$ 577.88	0.0%
ACA Adults with Children	\$ 413.42	\$ 415.70	-0.5%	\$ 415.27	\$ 417.55	-0.5%
ACA Adults without Children	\$ 631.44	\$ 634.39	-0.5%	\$ 633.77	\$ 636.72	-0.5%
Weighted Average¹	\$ 375.90	\$ 376.27	-0.1%	\$ 399.32	\$ 399.79	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

DCIPA, LLC.

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 539.70	\$ 539.70	0.0%
Poverty Level Medical - Adults	\$ 431.82	\$ 431.82	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 880.41	\$ 880.41	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 132.32	\$ 132.32	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 178.69	\$ 178.69	0.0%
ABAD with Medicare	\$ 227.85	\$ 227.85	0.0%
ABAD without Medicare	\$ 1,080.51	\$ 1,080.51	0.0%
OAA with Medicare	\$ 182.39	\$ 182.39	0.0%
OAA without Medicare	\$ 725.99	\$ 725.99	0.0%
Foster Children (CAF)	\$ 514.13	\$ 514.13	0.0%
ACA Adults with Children	\$ 439.92	\$ 442.88	-0.7%
ACA Adults without Children	\$ 705.29	\$ 709.26	-0.6%
Weighted Average ¹	\$ 410.77	\$ 411.24	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 536.07	\$ 525.18	2.1%
Poverty Level Medical - Adults	\$ 410.62	\$ 402.28	2.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 325.06	\$ 318.46	2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 142.13	\$ 139.24	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 171.92	\$ 168.43	2.1%
ABAD with Medicare	\$ 228.25	\$ 223.62	2.1%
ABAD without Medicare	\$ 1,160.97	\$ 1,137.39	2.1%
OAA with Medicare	\$ 144.12	\$ 141.19	2.1%
OAA without Medicare	\$ 1,158.27	\$ 1,134.74	2.1%
Foster Children (CAF)	\$ 547.50	\$ 536.37	2.1%
ACA Adults with Children	\$ 430.68	\$ 424.11	1.5%
ACA Adults without Children	\$ 802.00	\$ 789.20	1.6%
Weighted Average ¹	\$ 339.75	\$ 333.10	2.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

FamilyCare, Inc.

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 396.73	\$ 396.73	0.0%
Poverty Level Medical - Adults	\$ 382.04	\$ 382.04	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 621.14	\$ 621.14	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 138.91	\$ 138.91	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 161.22	\$ 161.22	0.0%
ABAD with Medicare	\$ 277.75	\$ 277.75	0.0%
ABAD without Medicare	\$ 1,050.66	\$ 1,050.66	0.0%
OAA with Medicare	\$ 211.89	\$ 211.89	0.0%
OAA without Medicare	\$ 500.79	\$ 500.79	0.0%
Foster Children (CAF)	\$ 716.15	\$ 716.15	0.0%
ACA Adults with Children	\$ 401.77	\$ 404.30	-0.6%
ACA Adults without Children	\$ 677.50	\$ 681.01	-0.5%
Weighted Average ¹	\$ 323.35	\$ 323.66	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

Health Share of Oregon

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 399.59	\$ 399.59	0.0%
Poverty Level Medical - Adults	\$ 382.65	\$ 382.65	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 608.95	\$ 608.95	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 124.03	\$ 124.03	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 132.47	\$ 132.47	0.0%
ABAD with Medicare	\$ 254.84	\$ 254.84	0.0%
ABAD without Medicare	\$ 1,306.25	\$ 1,306.25	0.0%
OAA with Medicare	\$ 183.26	\$ 183.26	0.0%
OAA without Medicare	\$ 1,272.89	\$ 1,272.89	0.0%
Foster Children (CAF)	\$ 547.36	\$ 547.36	0.0%
ACA Adults with Children	\$ 362.01	\$ 364.33	-0.6%
ACA Adults without Children	\$ 648.46	\$ 651.95	-0.5%
Weighted Average¹	\$ 355.29	\$ 355.63	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates**

Exhibit 2

Includes Adjustment for Administrative Allowance

Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 440.70	\$ 440.70	0.0%	\$ 437.91	\$ 437.91	0.0%
Poverty Level Medical - Adults	\$ 394.84	\$ 394.84	0.0%	\$ 396.44	\$ 396.44	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 701.78	\$ 701.78	0.0%	\$ 694.82	\$ 694.82	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 130.46	\$ 130.46	0.0%	\$ 128.58	\$ 128.58	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 161.38	\$ 161.38	0.0%	\$ 160.64	\$ 160.64	0.0%
ABAD with Medicare	\$ 228.84	\$ 228.84	0.0%	\$ 226.65	\$ 226.65	0.0%
ABAD without Medicare	\$ 1,272.21	\$ 1,272.21	0.0%	\$ 1,270.96	\$ 1,270.96	0.0%
OAA with Medicare	\$ 169.98	\$ 169.98	0.0%	\$ 168.00	\$ 168.00	0.0%
OAA without Medicare	\$ 1,232.99	\$ 1,232.99	0.0%	\$ 1,243.76	\$ 1,243.76	0.0%
Foster Children (CAF)	\$ 562.13	\$ 562.13	0.0%	\$ 561.84	\$ 561.84	0.0%
ACA Adults with Children	\$ 428.44	\$ 430.89	-0.6%	\$ 425.82	\$ 428.27	-0.6%
ACA Adults without Children	\$ 640.67	\$ 643.70	-0.5%	\$ 636.99	\$ 640.02	-0.5%
Weighted Average¹	\$ 385.74	\$ 386.08	-0.1%	\$ 399.60	\$ 400.01	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Jackson County CCO, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 465.62	\$ 456.19	2.1%
Poverty Level Medical - Adults	\$ 418.96	\$ 414.05	1.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 722.48	\$ 721.60	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 134.01	\$ 133.59	0.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 155.96	\$ 154.95	0.7%
ABAD with Medicare	\$ 291.99	\$ 252.06	15.8%
ABAD without Medicare	\$ 1,288.40	\$ 1,260.34	2.2%
OAA with Medicare	\$ 274.27	\$ 232.68	17.9%
OAA without Medicare	\$ 1,254.80	\$ 1,233.75	1.7%
Foster Children (CAF)	\$ 477.14	\$ 475.41	0.4%
ACA Adults with Children	\$ 428.73	\$ 422.55	1.5%
ACA Adults without Children	\$ 792.36	\$ 784.27	1.0%
Weighted Average¹	\$ 379.67	\$ 372.98	1.8%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates**

Exhibit 2

Includes Adjustment for Administrative Allowance

Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 415.44	\$ 406.02	2.3%	\$ 409.67	\$ 404.98	1.2%
Poverty Level Medical - Adults	\$ 487.45	\$ 482.54	1.0%	\$ 485.79	\$ 482.78	0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 782.69	\$ 781.80	0.1%	\$ 775.53	\$ 774.89	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 151.57	\$ 151.15	0.3%	\$ 150.05	\$ 149.60	0.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 176.91	\$ 175.89	0.6%	\$ 176.37	\$ 175.30	0.6%
ABAD with Medicare	\$ 247.83	\$ 207.95	19.2%	\$ 245.72	\$ 206.94	18.7%
ABAD without Medicare	\$ 1,259.19	\$ 1,231.19	2.3%	\$ 1,252.19	\$ 1,226.97	2.1%
OAA with Medicare	\$ 172.69	\$ 131.15	31.7%	\$ 163.90	\$ 129.93	26.1%
OAA without Medicare	\$ 652.91	\$ 631.89	3.3%	\$ 654.91	\$ 634.50	3.2%
Foster Children (CAF)	\$ 541.84	\$ 540.11	0.3%	\$ 542.30	\$ 539.73	0.5%
ACA Adults with Children	\$ 389.18	\$ 382.60	1.7%	\$ 383.49	\$ 380.75	0.7%
ACA Adults without Children	\$ 615.70	\$ 606.58	1.5%	\$ 609.49	\$ 604.25	0.9%
Weighted Average¹	\$ 388.26	\$ 380.30	2.1%	\$ 422.71	\$ 416.84	1.4%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates**

Exhibit 2

Includes Adjustment for Administrative Allowance

Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

PacificSource Community Solutions, Inc. - Central Oregon

Aid Category	Central			Eastern		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 456.37	\$ 458.52	-0.5%	\$ 456.37	\$ 458.52	-0.5%
Poverty Level Medical - Adults	\$ 362.77	\$ 364.32	-0.4%	\$ 362.77	\$ 364.32	-0.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 634.38	\$ 637.94	-0.6%	\$ 634.38	\$ 637.94	-0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 133.08	\$ 133.57	-0.4%	\$ 133.08	\$ 133.57	-0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 176.34	\$ 177.01	-0.4%	\$ 176.34	\$ 177.01	-0.4%
ABAD with Medicare	\$ 228.30	\$ 229.23	-0.4%	\$ 228.30	\$ 229.23	-0.4%
ABAD without Medicare	\$ 1,428.72	\$ 1,436.38	-0.5%	\$ 1,428.72	\$ 1,436.38	-0.5%
OAA with Medicare	\$ 117.26	\$ 117.73	-0.4%	\$ 117.26	\$ 117.73	-0.4%
OAA without Medicare	\$ 1,281.14	\$ 1,288.14	-0.5%	\$ 1,281.14	\$ 1,288.14	-0.5%
Foster Children (CAF)	\$ 575.28	\$ 578.15	-0.5%	\$ 575.28	\$ 578.15	-0.5%
ACA Adults with Children	\$ 397.58	\$ 401.61	-1.0%	\$ 397.58	\$ 401.61	-1.0%
ACA Adults without Children	\$ 719.20	\$ 726.10	-1.0%	\$ 719.20	\$ 726.10	-1.0%
Weighted Average¹	\$ 361.77	\$ 363.81	-0.6%	\$ 489.68	\$ 492.67	-0.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 478.80	\$ 481.07	-0.5%
Poverty Level Medical - Adults	\$ 358.28	\$ 359.82	-0.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 482.53	\$ 485.24	-0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 129.37	\$ 129.84	-0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 167.21	\$ 167.83	-0.4%
ABAD with Medicare	\$ 212.43	\$ 213.28	-0.4%
ABAD without Medicare	\$ 1,483.02	\$ 1,490.98	-0.5%
OAA with Medicare	\$ 133.70	\$ 134.26	-0.4%
OAA without Medicare	\$ 1,164.42	\$ 1,170.76	-0.5%
Foster Children (CAF)	\$ 589.57	\$ 592.52	-0.5%
ACA Adults with Children	\$ 403.66	\$ 407.68	-1.0%
ACA Adults without Children	\$ 739.06	\$ 745.94	-0.9%
Weighted Average ¹	\$ 341.24	\$ 343.10	-0.5%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 415.26	\$ 415.26	0.0%
Poverty Level Medical - Adults	\$ 379.54	\$ 379.54	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 795.96	\$ 795.96	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 138.03	\$ 138.03	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 164.97	\$ 164.97	0.0%
ABAD with Medicare	\$ 220.07	\$ 220.07	0.0%
ABAD without Medicare	\$ 1,133.97	\$ 1,133.97	0.0%
OAA with Medicare	\$ 152.45	\$ 152.45	0.0%
OAA without Medicare	\$ 1,107.44	\$ 1,107.44	0.0%
Foster Children (CAF)	\$ 496.36	\$ 496.36	0.0%
ACA Adults with Children	\$ 299.14	\$ 301.16	-0.7%
ACA Adults without Children	\$ 510.35	\$ 513.16	-0.5%
Weighted Average ¹	\$ 377.46	\$ 377.85	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 428.37	\$ 412.06	4.0%
Poverty Level Medical - Adults	\$ 340.82	\$ 327.84	4.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 844.74	\$ 812.57	4.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 127.18	\$ 122.33	4.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 159.41	\$ 153.34	4.0%
ABAD with Medicare	\$ 332.51	\$ 319.85	4.0%
ABAD without Medicare	\$ 1,184.94	\$ 1,139.82	4.0%
OAA with Medicare	\$ 322.18	\$ 309.91	4.0%
OAA without Medicare	\$ 1,154.37	\$ 1,110.41	4.0%
Foster Children (CAF)	\$ 507.52	\$ 488.19	4.0%
ACA Adults with Children	\$ 398.68	\$ 385.80	3.3%
ACA Adults without Children	\$ 638.53	\$ 617.28	3.4%
Weighted Average ¹	\$ 402.91	\$ 387.95	3.9%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Western Oregon Advanced Health, LLC

Aid Category	Coastal		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 519.06	\$ 519.06	0.0%
Poverty Level Medical - Adults	\$ 360.95	\$ 360.95	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 501.63	\$ 501.63	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 163.66	\$ 163.66	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 162.47	\$ 162.47	0.0%
ABAD with Medicare	\$ 310.79	\$ 310.79	0.0%
ABAD without Medicare	\$ 1,149.00	\$ 1,149.00	0.0%
OAA with Medicare	\$ 226.74	\$ 226.74	0.0%
OAA without Medicare	\$ 894.72	\$ 894.72	0.0%
Foster Children (CAF)	\$ 482.67	\$ 482.67	0.0%
ACA Adults with Children	\$ 382.48	\$ 384.67	-0.6%
ACA Adults without Children	\$ 637.14	\$ 640.28	-0.5%
Weighted Average¹	\$ 424.78	\$ 425.17	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

Willamette Valley Community Health, LLC

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 378.62	\$ 378.62	0.0%
Poverty Level Medical - Adults	\$ 461.46	\$ 461.46	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 541.33	\$ 541.33	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 127.41	\$ 127.41	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 142.69	\$ 142.69	0.0%
ABAD with Medicare	\$ 229.86	\$ 229.86	0.0%
ABAD without Medicare	\$ 1,126.95	\$ 1,126.95	0.0%
OAA with Medicare	\$ 143.84	\$ 143.84	0.0%
OAA without Medicare	\$ 1,104.60	\$ 1,104.60	0.0%
Foster Children (CAF)	\$ 546.55	\$ 546.55	0.0%
ACA Adults with Children	\$ 354.18	\$ 356.20	-0.6%
ACA Adults without Children	\$ 628.30	\$ 631.42	-0.5%
Weighted Average ¹	\$ 301.88	\$ 302.13	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services, Mental Health Services, and Dental Services (CCO-A)

Exhibit 2

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 426.97	\$ 426.97	0.0%
Poverty Level Medical - Adults	\$ 301.03	\$ 301.03	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 527.50	\$ 527.50	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 135.99	\$ 135.99	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 148.91	\$ 148.91	0.0%
ABAD with Medicare	\$ 209.67	\$ 209.67	0.0%
ABAD without Medicare	\$ 1,456.16	\$ 1,456.16	0.0%
OAA with Medicare	\$ 190.79	\$ 190.79	0.0%
OAA without Medicare	\$ 1,426.51	\$ 1,426.51	0.0%
Foster Children (CAF)	\$ 555.55	\$ 555.55	0.0%
ACA Adults with Children	\$ 411.82	\$ 414.17	-0.6%
ACA Adults without Children	\$ 577.12	\$ 579.93	-0.5%
Weighted Average ¹	\$ 305.53	\$ 305.82	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Cascade Health Alliance, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 418.93	\$ 408.87	2.5%
Poverty Level Medical - Adults	\$ 572.48	\$ 567.24	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 801.71	\$ 800.77	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 101.06	\$ 100.61	0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 128.92	\$ 127.84	0.8%
ABAD with Medicare	\$ 229.66	\$ 187.10	22.7%
ABAD without Medicare	\$ 1,038.00	\$ 1,008.10	3.0%
OAA with Medicare	\$ 193.69	\$ 149.33	29.7%
OAA without Medicare	\$ 1,018.53	\$ 996.13	2.2%
Foster Children (CAF)	\$ 550.87	\$ 549.03	0.3%
ACA Adults with Children	\$ 327.84	\$ 320.59	2.3%
ACA Adults without Children	\$ 574.27	\$ 564.30	1.8%
Weighted Average ¹	\$ 340.54	\$ 332.12	2.5%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 427.96	\$ 427.96	0.0%	\$ 428.99	\$ 428.99	0.0%
Poverty Level Medical - Adults	\$ 456.52	\$ 456.52	0.0%	\$ 456.29	\$ 456.29	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 838.83	\$ 838.83	0.0%	\$ 845.74	\$ 845.74	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 155.48	\$ 155.48	0.0%	\$ 157.02	\$ 157.02	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 138.19	\$ 138.19	0.0%	\$ 138.79	\$ 138.79	0.0%
ABAD with Medicare	\$ 197.23	\$ 197.23	0.0%	\$ 198.24	\$ 198.24	0.0%
ABAD without Medicare	\$ 1,109.05	\$ 1,109.05	0.0%	\$ 1,113.27	\$ 1,113.27	0.0%
OAA with Medicare	\$ 193.24	\$ 193.24	0.0%	\$ 194.45	\$ 194.45	0.0%
OAA without Medicare	\$ 1,098.35	\$ 1,098.35	0.0%	\$ 1,095.74	\$ 1,095.74	0.0%
Foster Children (CAF)	\$ 556.56	\$ 556.56	0.0%	\$ 556.93	\$ 556.93	0.0%
ACA Adults with Children	\$ 385.87	\$ 388.16	-0.6%	\$ 387.72	\$ 390.01	-0.6%
ACA Adults without Children	\$ 604.39	\$ 607.34	-0.5%	\$ 606.72	\$ 609.67	-0.5%
Weighted Average ¹	\$ 354.05	\$ 354.42	-0.1%	\$ 377.05	\$ 377.51	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

DCIPA, LLC.

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 512.96	\$ 512.96	0.0%
Poverty Level Medical - Adults	\$ 399.76	\$ 399.76	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 880.14	\$ 880.14	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 114.56	\$ 114.56	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 156.27	\$ 156.27	0.0%
ABAD with Medicare	\$ 204.34	\$ 204.34	0.0%
ABAD without Medicare	\$ 1,056.99	\$ 1,056.99	0.0%
OAA with Medicare	\$ 168.93	\$ 168.93	0.0%
OAA without Medicare	\$ 712.53	\$ 712.53	0.0%
Foster Children (CAF)	\$ 493.18	\$ 493.18	0.0%
ACA Adults with Children	\$ 412.37	\$ 415.33	-0.7%
ACA Adults without Children	\$ 678.24	\$ 682.22	-0.6%
Weighted Average ¹	\$ 388.84	\$ 389.32	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 508.77	\$ 498.43	2.1%
Poverty Level Medical - Adults	\$ 377.90	\$ 370.22	2.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 324.79	\$ 318.19	2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 124.01	\$ 121.49	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 149.03	\$ 146.01	2.1%
ABAD with Medicare	\$ 204.25	\$ 200.10	2.1%
ABAD without Medicare	\$ 1,136.97	\$ 1,113.87	2.1%
OAA with Medicare	\$ 130.38	\$ 127.74	2.1%
OAA without Medicare	\$ 1,144.54	\$ 1,121.29	2.1%
Foster Children (CAF)	\$ 526.11	\$ 515.43	2.1%
ACA Adults with Children	\$ 402.56	\$ 396.56	1.5%
ACA Adults without Children	\$ 774.39	\$ 762.15	1.6%
Weighted Average ¹	\$ 318.09	\$ 311.88	2.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

FamilyCare, Inc.

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 367.72	\$ 367.72	0.0%
Poverty Level Medical - Adults	\$ 347.27	\$ 347.27	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 620.85	\$ 620.85	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 119.66	\$ 119.66	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 136.90	\$ 136.90	0.0%
ABAD with Medicare	\$ 252.25	\$ 252.25	0.0%
ABAD without Medicare	\$ 1,025.16	\$ 1,025.16	0.0%
OAA with Medicare	\$ 197.30	\$ 197.30	0.0%
OAA without Medicare	\$ 486.19	\$ 486.19	0.0%
Foster Children (CAF)	\$ 693.43	\$ 693.43	0.0%
ACA Adults with Children	\$ 371.90	\$ 374.43	-0.7%
ACA Adults without Children	\$ 648.16	\$ 651.68	-0.5%
Weighted Average ¹	\$ 300.40	\$ 300.71	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Health Share of Oregon

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 370.58	\$ 370.58	0.0%
Poverty Level Medical - Adults	\$ 347.88	\$ 347.88	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 608.66	\$ 608.66	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 104.78	\$ 104.78	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 108.15	\$ 108.15	0.0%
ABAD with Medicare	\$ 229.34	\$ 229.34	0.0%
ABAD without Medicare	\$ 1,280.75	\$ 1,280.75	0.0%
OAA with Medicare	\$ 168.67	\$ 168.67	0.0%
OAA without Medicare	\$ 1,258.29	\$ 1,258.29	0.0%
Foster Children (CAF)	\$ 524.64	\$ 524.64	0.0%
ACA Adults with Children	\$ 332.14	\$ 334.46	-0.7%
ACA Adults without Children	\$ 619.12	\$ 622.62	-0.6%
Weighted Average ¹	\$ 331.97	\$ 332.32	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 413.95	\$ 413.95	0.0%	\$ 411.17	\$ 411.17	0.0%
Poverty Level Medical - Adults	\$ 362.79	\$ 362.79	0.0%	\$ 364.38	\$ 364.38	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 701.52	\$ 701.52	0.0%	\$ 694.56	\$ 694.56	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 112.70	\$ 112.70	0.0%	\$ 110.83	\$ 110.83	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 138.96	\$ 138.96	0.0%	\$ 138.22	\$ 138.22	0.0%
ABAD with Medicare	\$ 205.33	\$ 205.33	0.0%	\$ 203.13	\$ 203.13	0.0%
ABAD without Medicare	\$ 1,248.69	\$ 1,248.69	0.0%	\$ 1,247.45	\$ 1,247.45	0.0%
OAA with Medicare	\$ 156.53	\$ 156.53	0.0%	\$ 154.55	\$ 154.55	0.0%
OAA without Medicare	\$ 1,219.54	\$ 1,219.54	0.0%	\$ 1,230.30	\$ 1,230.30	0.0%
Foster Children (CAF)	\$ 541.19	\$ 541.19	0.0%	\$ 540.89	\$ 540.89	0.0%
ACA Adults with Children	\$ 400.90	\$ 403.35	-0.6%	\$ 398.27	\$ 400.72	-0.6%
ACA Adults without Children	\$ 613.63	\$ 616.65	-0.5%	\$ 609.95	\$ 612.97	-0.5%
Weighted Average ¹	\$ 363.96	\$ 364.30	-0.1%	\$ 377.76	\$ 378.17	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Physical Health Services and Mental Health Services (CCO-B)

Jackson County CCO, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 438.87	\$ 429.44	2.2%
Poverty Level Medical - Adults	\$ 386.91	\$ 381.99	1.3%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 722.21	\$ 721.33	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 116.26	\$ 115.84	0.4%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 133.54	\$ 132.53	0.8%
ABAD with Medicare	\$ 268.48	\$ 228.55	17.5%
ABAD without Medicare	\$ 1,264.88	\$ 1,236.83	2.3%
OAA with Medicare	\$ 260.82	\$ 219.22	19.0%
OAA without Medicare	\$ 1,241.34	\$ 1,220.29	1.7%
Foster Children (CAF)	\$ 456.19	\$ 454.46	0.4%
ACA Adults with Children	\$ 401.18	\$ 395.00	1.6%
ACA Adults without Children	\$ 765.31	\$ 757.22	1.1%
Weighted Average ¹	\$ 357.76	\$ 351.07	1.9%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 388.69	\$ 379.27	2.5%	\$ 382.92	\$ 378.24	1.2%
Poverty Level Medical - Adults	\$ 455.40	\$ 450.49	1.1%	\$ 453.73	\$ 450.72	0.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 782.42	\$ 781.54	0.1%	\$ 775.26	\$ 774.63	0.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 133.82	\$ 133.40	0.3%	\$ 132.30	\$ 131.85	0.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 154.49	\$ 153.47	0.7%	\$ 153.95	\$ 152.88	0.7%
ABAD with Medicare	\$ 224.31	\$ 184.44	21.6%	\$ 222.21	\$ 183.43	21.1%
ABAD without Medicare	\$ 1,235.68	\$ 1,207.67	2.3%	\$ 1,228.67	\$ 1,203.45	2.1%
OAA with Medicare	\$ 159.23	\$ 117.69	35.3%	\$ 150.45	\$ 116.48	29.2%
OAA without Medicare	\$ 639.45	\$ 618.44	3.4%	\$ 641.46	\$ 621.05	3.3%
Foster Children (CAF)	\$ 520.89	\$ 519.16	0.3%	\$ 521.36	\$ 518.78	0.5%
ACA Adults with Children	\$ 361.63	\$ 355.05	1.9%	\$ 355.94	\$ 353.20	0.8%
ACA Adults without Children	\$ 588.66	\$ 579.53	1.6%	\$ 582.45	\$ 577.20	0.9%
Weighted Average ¹	\$ 366.50	\$ 358.54	2.2%	\$ 400.72	\$ 394.85	1.5%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

PacificSource Community Solutions, Inc. - Central Oregon

Aid Category	Central			Eastern		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 429.40	\$ 431.78	-0.6%	\$ 429.40	\$ 431.78	-0.6%
Poverty Level Medical - Adults	\$ 330.43	\$ 332.27	-0.6%	\$ 330.43	\$ 332.27	-0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 634.11	\$ 637.67	-0.6%	\$ 634.11	\$ 637.67	-0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 115.17	\$ 115.82	-0.6%	\$ 115.17	\$ 115.82	-0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 153.73	\$ 154.59	-0.6%	\$ 153.73	\$ 154.59	-0.6%
ABAD with Medicare	\$ 204.59	\$ 205.72	-0.6%	\$ 204.59	\$ 205.72	-0.6%
ABAD without Medicare	\$ 1,405.00	\$ 1,412.86	-0.6%	\$ 1,405.00	\$ 1,412.86	-0.6%
OAA with Medicare	\$ 103.69	\$ 104.27	-0.6%	\$ 103.69	\$ 104.27	-0.6%
OAA without Medicare	\$ 1,267.57	\$ 1,274.68	-0.6%	\$ 1,267.57	\$ 1,274.68	-0.6%
Foster Children (CAF)	\$ 554.15	\$ 557.21	-0.5%	\$ 554.15	\$ 557.21	-0.5%
ACA Adults with Children	\$ 369.79	\$ 374.07	-1.1%	\$ 369.79	\$ 374.07	-1.1%
ACA Adults without Children	\$ 691.92	\$ 699.06	-1.0%	\$ 691.92	\$ 699.06	-1.0%
Weighted Average¹	\$ 339.86	\$ 342.08	-0.6%	\$ 467.01	\$ 470.19	-0.7%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Exhibit 3

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 451.82	\$ 454.33	-0.6%
Poverty Level Medical - Adults	\$ 325.95	\$ 327.76	-0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 482.27	\$ 484.97	-0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 111.47	\$ 112.09	-0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 144.60	\$ 145.41	-0.6%
ABAD with Medicare	\$ 188.72	\$ 189.77	-0.6%
ABAD without Medicare	\$ 1,459.30	\$ 1,467.46	-0.6%
OAA with Medicare	\$ 120.13	\$ 120.81	-0.6%
OAA without Medicare	\$ 1,150.85	\$ 1,157.31	-0.6%
Foster Children (CAF)	\$ 568.44	\$ 571.57	-0.5%
ACA Adults with Children	\$ 375.88	\$ 380.13	-1.1%
ACA Adults without Children	\$ 711.78	\$ 718.90	-1.0%
Weighted Average ¹	\$ 319.84	\$ 321.88	-0.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 388.52	\$ 388.52	0.0%
Poverty Level Medical - Adults	\$ 347.48	\$ 347.48	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 795.70	\$ 795.70	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 120.28	\$ 120.28	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 142.55	\$ 142.55	0.0%
ABAD with Medicare	\$ 196.56	\$ 196.56	0.0%
ABAD without Medicare	\$ 1,110.46	\$ 1,110.46	0.0%
OAA with Medicare	\$ 138.99	\$ 138.99	0.0%
OAA without Medicare	\$ 1,093.99	\$ 1,093.99	0.0%
Foster Children (CAF)	\$ 475.41	\$ 475.41	0.0%
ACA Adults with Children	\$ 271.60	\$ 273.62	-0.7%
ACA Adults without Children	\$ 483.30	\$ 486.11	-0.6%
Weighted Average¹	\$ 355.21	\$ 355.60	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Exhibit 3

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 400.57	\$ 385.32	4.0%
Poverty Level Medical - Adults	\$ 307.50	\$ 295.79	4.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 844.46	\$ 812.30	4.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 108.72	\$ 104.58	4.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 136.10	\$ 130.92	4.0%
ABAD with Medicare	\$ 308.07	\$ 296.34	4.0%
ABAD without Medicare	\$ 1,160.50	\$ 1,116.31	4.0%
OAA with Medicare	\$ 308.19	\$ 296.46	4.0%
OAA without Medicare	\$ 1,140.39	\$ 1,096.96	4.0%
Foster Children (CAF)	\$ 485.74	\$ 467.24	4.0%
ACA Adults with Children	\$ 370.04	\$ 358.25	3.3%
ACA Adults without Children	\$ 610.41	\$ 590.23	3.4%
Weighted Average ¹	\$ 380.06	\$ 365.98	3.8%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Western Oregon Advanced Health, LLC

Aid Category	Coastal		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 492.32	\$ 492.32	0.0%
Poverty Level Medical - Adults	\$ 328.89	\$ 328.89	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 501.36	\$ 501.36	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 145.91	\$ 145.91	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 140.05	\$ 140.05	0.0%
ABAD with Medicare	\$ 287.28	\$ 287.28	0.0%
ABAD without Medicare	\$ 1,125.49	\$ 1,125.49	0.0%
OAA with Medicare	\$ 213.28	\$ 213.28	0.0%
OAA without Medicare	\$ 881.26	\$ 881.26	0.0%
Foster Children (CAF)	\$ 461.73	\$ 461.73	0.0%
ACA Adults with Children	\$ 354.93	\$ 357.12	-0.6%
ACA Adults without Children	\$ 610.09	\$ 613.24	-0.5%
Weighted Average¹	\$ 402.87	\$ 403.27	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Willamette Valley Community Health, LLC

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 351.88	\$ 351.88	0.0%
Poverty Level Medical - Adults	\$ 429.40	\$ 429.40	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 541.06	\$ 541.06	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 109.66	\$ 109.66	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 120.27	\$ 120.27	0.0%
ABAD with Medicare	\$ 206.34	\$ 206.34	0.0%
ABAD without Medicare	\$ 1,103.44	\$ 1,103.44	0.0%
OAA with Medicare	\$ 130.39	\$ 130.39	0.0%
OAA without Medicare	\$ 1,091.14	\$ 1,091.14	0.0%
Foster Children (CAF)	\$ 525.60	\$ 525.60	0.0%
ACA Adults with Children	\$ 326.63	\$ 328.65	-0.6%
ACA Adults without Children	\$ 601.25	\$ 604.37	-0.5%
Weighted Average ¹	\$ 280.60	\$ 280.85	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Physical Health Services and Mental Health Services (CCO-B)

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 400.23	\$ 400.23	0.0%
Poverty Level Medical - Adults	\$ 268.98	\$ 268.98	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 527.24	\$ 527.24	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 118.24	\$ 118.24	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 126.49	\$ 126.49	0.0%
ABAD with Medicare	\$ 186.15	\$ 186.15	0.0%
ABAD without Medicare	\$ 1,432.65	\$ 1,432.65	0.0%
OAA with Medicare	\$ 177.33	\$ 177.33	0.0%
OAA without Medicare	\$ 1,413.06	\$ 1,413.06	0.0%
Foster Children (CAF)	\$ 534.60	\$ 534.60	0.0%
ACA Adults with Children	\$ 384.28	\$ 386.62	-0.6%
ACA Adults without Children	\$ 550.07	\$ 552.89	-0.5%
Weighted Average ¹	\$ 283.98	\$ 284.27	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Cascade Health Alliance, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 43.66	\$ 33.91	28.8%
Poverty Level Medical - Adults	\$ 13.51	\$ 8.42	60.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.25	\$ 0.34	267.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.90	\$ 5.46	8.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 34.42	\$ 33.38	3.1%
ABAD with Medicare	\$ 121.91	\$ 80.63	51.2%
ABAD without Medicare	\$ 140.90	\$ 111.90	25.9%
OAA with Medicare	\$ 53.05	\$ 10.03	429.0%
OAA without Medicare	\$ 125.36	\$ 103.64	21.0%
Foster Children (CAF)	\$ 261.34	\$ 259.55	0.7%
ACA Adults with Children	\$ 27.64	\$ 18.41	50.1%
ACA Adults without Children	\$ 41.24	\$ 28.56	44.4%
Weighted Average ¹	\$ 48.79	\$ 40.33	21.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.69	\$ 26.69	0.0%	\$ 26.69	\$ 26.69	0.0%
Poverty Level Medical - Adults	\$ 8.92	\$ 8.92	0.0%	\$ 8.92	\$ 8.92	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.52	\$ 0.52	0.0%	\$ 0.52	\$ 0.52	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.11	\$ 5.11	0.0%	\$ 5.11	\$ 5.11	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 31.93	\$ 31.93	0.0%	\$ 31.93	\$ 31.93	0.0%
ABAD with Medicare	\$ 74.35	\$ 74.35	0.0%	\$ 74.35	\$ 74.35	0.0%
ABAD without Medicare	\$ 137.60	\$ 137.60	0.0%	\$ 137.60	\$ 137.60	0.0%
OAA with Medicare	\$ 8.02	\$ 8.02	0.0%	\$ 8.02	\$ 8.02	0.0%
OAA without Medicare	\$ 128.18	\$ 128.18	0.0%	\$ 128.18	\$ 128.18	0.0%
Foster Children (CAF)	\$ 347.52	\$ 347.52	0.0%	\$ 347.52	\$ 347.52	0.0%
ACA Adults with Children	\$ 11.63	\$ 11.63	0.0%	\$ 11.63	\$ 11.63	0.0%
ACA Adults without Children	\$ 33.52	\$ 33.52	0.0%	\$ 33.52	\$ 33.52	0.0%
Weighted Average ¹	\$ 43.08	\$ 43.08	0.0%	\$ 44.00	\$ 44.00	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

DCIPA, LLC.

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 24.70	\$ 24.70	0.0%
Poverty Level Medical - Adults	\$ 8.88	\$ 8.88	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.55	\$ 0.55	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.86	\$ 4.86	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 30.75	\$ 30.75	0.0%
ABAD with Medicare	\$ 69.01	\$ 69.01	0.0%
ABAD without Medicare	\$ 123.55	\$ 123.55	0.0%
OAA with Medicare	\$ 6.69	\$ 6.69	0.0%
OAA without Medicare	\$ 21.43	\$ 21.43	0.0%
Foster Children (CAF)	\$ 316.02	\$ 316.02	0.0%
ACA Adults with Children	\$ 10.75	\$ 10.75	0.0%
ACA Adults without Children	\$ 30.69	\$ 30.69	0.0%
Weighted Average ¹	\$ 42.38	\$ 42.38	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 31.79	\$ 31.14	2.1%
Poverty Level Medical - Adults	\$ 2.76	\$ 2.71	2.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.60	\$ 0.59	2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 2.56	\$ 2.51	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 26.22	\$ 25.68	2.1%
ABAD with Medicare	\$ 122.57	\$ 120.08	2.1%
ABAD without Medicare	\$ 130.52	\$ 127.87	2.1%
OAA with Medicare	\$ 41.20	\$ 40.37	2.1%
OAA without Medicare	\$ 141.32	\$ 138.45	2.1%
Foster Children (CAF)	\$ 335.88	\$ 329.06	2.1%
ACA Adults with Children	\$ 18.81	\$ 18.43	2.1%
ACA Adults without Children	\$ 52.96	\$ 51.88	2.1%
Weighted Average ¹	\$ 38.23	\$ 37.46	2.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

FamilyCare, Inc.

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.20	\$ 26.20	0.0%
Poverty Level Medical - Adults	\$ 8.56	\$ 8.56	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.67	\$ 0.67	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 2.83	\$ 2.83	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 20.08	\$ 20.08	0.0%
ABAD with Medicare	\$ 64.52	\$ 64.52	0.0%
ABAD without Medicare	\$ 147.21	\$ 147.21	0.0%
OAA with Medicare	\$ 27.01	\$ 27.01	0.0%
OAA without Medicare	\$ 39.87	\$ 39.87	0.0%
Foster Children (CAF)	\$ 353.41	\$ 353.41	0.0%
ACA Adults with Children	\$ 12.60	\$ 12.60	0.0%
ACA Adults without Children	\$ 44.02	\$ 44.02	0.0%
Weighted Average ¹	\$ 33.35	\$ 33.35	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Health Share of Oregon

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 25.22	\$ 25.22	0.0%
Poverty Level Medical - Adults	\$ 10.24	\$ 10.24	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.03	\$ 0.03	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.16	\$ 4.16	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.46	\$ 24.46	0.0%
ABAD with Medicare	\$ 88.82	\$ 88.82	0.0%
ABAD without Medicare	\$ 155.55	\$ 155.55	0.0%
OAA with Medicare	\$ 10.17	\$ 10.17	0.0%
OAA without Medicare	\$ 144.92	\$ 144.92	0.0%
Foster Children (CAF)	\$ 325.24	\$ 325.24	0.0%
ACA Adults with Children	\$ 14.88	\$ 14.88	0.0%
ACA Adults without Children	\$ 48.39	\$ 48.39	0.0%
Weighted Average ¹	\$ 42.25	\$ 42.25	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 22.55	\$ 22.55	0.0%	\$ 23.00	\$ 23.00	0.0%
Poverty Level Medical - Adults	\$ 7.84	\$ 7.84	0.0%	\$ 9.88	\$ 9.88	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.23	\$ 1.23	0.0%	\$ 1.35	\$ 1.35	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 6.87	\$ 6.87	0.0%	\$ 7.05	\$ 7.05	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 25.65	\$ 25.65	0.0%	\$ 26.49	\$ 26.49	0.0%
ABAD with Medicare	\$ 118.28	\$ 118.28	0.0%	\$ 117.35	\$ 117.35	0.0%
ABAD without Medicare	\$ 135.27	\$ 135.27	0.0%	\$ 139.37	\$ 139.37	0.0%
OAA with Medicare	\$ 56.55	\$ 56.55	0.0%	\$ 55.98	\$ 55.98	0.0%
OAA without Medicare	\$ 115.14	\$ 115.14	0.0%	\$ 123.98	\$ 123.98	0.0%
Foster Children (CAF)	\$ 352.86	\$ 352.86	0.0%	\$ 353.30	\$ 353.30	0.0%
ACA Adults with Children	\$ 22.30	\$ 22.30	0.0%	\$ 22.66	\$ 22.66	0.0%
ACA Adults without Children	\$ 36.00	\$ 36.00	0.0%	\$ 36.78	\$ 36.78	0.0%
Weighted Average ¹	\$ 46.34	\$ 46.34	0.0%	\$ 44.72	\$ 44.72	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Jackson County CCO, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 39.91	\$ 30.76	29.7%
Poverty Level Medical - Adults	\$ 15.13	\$ 10.36	46.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.47	\$ 0.61	140.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.82	\$ 5.41	7.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 36.50	\$ 35.52	2.8%
ABAD with Medicare	\$ 123.38	\$ 84.64	45.8%
ABAD without Medicare	\$ 179.61	\$ 152.40	17.9%
OAA with Medicare	\$ 50.01	\$ 9.66	417.6%
OAA without Medicare	\$ 165.90	\$ 145.48	14.0%
Foster Children (CAF)	\$ 294.18	\$ 292.49	0.6%
ACA Adults with Children	\$ 26.64	\$ 17.99	48.0%
ACA Adults without Children	\$ 55.66	\$ 43.81	27.1%
Weighted Average ¹	\$ 51.80	\$ 44.87	15.5%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 33.33	\$ 24.19	37.8%	\$ 28.74	\$ 24.19	18.8%
Poverty Level Medical - Adults	\$ 16.40	\$ 11.63	40.9%	\$ 14.55	\$ 11.63	25.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.69	\$ 0.83	102.6%	\$ 1.45	\$ 0.83	73.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 11.85	\$ 11.44	3.6%	\$ 11.87	\$ 11.44	3.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 29.00	\$ 28.02	3.5%	\$ 29.06	\$ 28.02	3.7%
ABAD with Medicare	\$ 109.51	\$ 70.83	54.6%	\$ 108.46	\$ 70.83	53.1%
ABAD without Medicare	\$ 170.46	\$ 143.29	19.0%	\$ 167.76	\$ 143.29	17.1%
OAA with Medicare	\$ 48.05	\$ 7.76	519.4%	\$ 40.71	\$ 7.76	424.7%
OAA without Medicare	\$ 151.86	\$ 131.47	15.5%	\$ 151.27	\$ 131.47	15.1%
Foster Children (CAF)	\$ 340.59	\$ 338.91	0.5%	\$ 341.41	\$ 338.91	0.7%
ACA Adults with Children	\$ 22.33	\$ 13.70	63.0%	\$ 18.60	\$ 13.70	35.8%
ACA Adults without Children	\$ 47.36	\$ 35.52	33.3%	\$ 43.60	\$ 35.52	22.7%
Weighted Average¹	\$ 47.05	\$ 38.97	20.7%	\$ 50.92	\$ 44.82	13.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

PacificSource Community Solutions, Inc. - Central Oregon

Aid Category	Central			Eastern		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 37.45	\$ 37.66	-0.6%	\$ 37.45	\$ 37.66	-0.6%
Poverty Level Medical - Adults	\$ 13.86	\$ 13.93	-0.6%	\$ 13.86	\$ 13.93	-0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.04	\$ 0.04	-0.6%	\$ 0.04	\$ 0.04	-0.6%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 3.79	\$ 3.81	-0.6%	\$ 3.79	\$ 3.81	-0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 33.15	\$ 33.33	-0.6%	\$ 33.15	\$ 33.33	-0.6%
ABAD with Medicare	\$ 90.83	\$ 91.34	-0.6%	\$ 90.83	\$ 91.34	-0.6%
ABAD without Medicare	\$ 152.44	\$ 153.30	-0.6%	\$ 152.44	\$ 153.30	-0.6%
OAA with Medicare	\$ 12.33	\$ 12.40	-0.6%	\$ 12.33	\$ 12.40	-0.6%
OAA without Medicare	\$ 40.32	\$ 40.55	-0.6%	\$ 40.32	\$ 40.55	-0.6%
Foster Children (CAF)	\$ 287.19	\$ 288.75	-0.5%	\$ 287.19	\$ 288.75	-0.5%
ACA Adults with Children	\$ 21.29	\$ 21.41	-0.6%	\$ 21.29	\$ 21.41	-0.6%
ACA Adults without Children	\$ 51.69	\$ 51.98	-0.6%	\$ 51.69	\$ 51.98	-0.6%
Weighted Average ¹	\$ 40.83	\$ 41.06	-0.6%	\$ 51.29	\$ 51.58	-0.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 35.27	\$ 35.46	-0.6%
Poverty Level Medical - Adults	\$ 11.70	\$ 11.76	-0.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ -	\$ -	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 4.02	\$ 4.05	-0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 37.65	\$ 37.86	-0.6%
ABAD with Medicare	\$ 98.93	\$ 99.49	-0.6%
ABAD without Medicare	\$ 179.50	\$ 180.51	-0.6%
OAA with Medicare	\$ 15.67	\$ 15.76	-0.6%
OAA without Medicare	\$ 47.83	\$ 48.10	-0.6%
Foster Children (CAF)	\$ 288.71	\$ 290.28	-0.5%
ACA Adults with Children	\$ 18.73	\$ 18.84	-0.6%
ACA Adults without Children	\$ 52.75	\$ 53.04	-0.6%
Weighted Average¹	\$ 44.56	\$ 44.81	-0.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 30.80	\$ 30.80	0.0%
Poverty Level Medical - Adults	\$ 10.45	\$ 10.45	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.62	\$ 0.62	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.42	\$ 5.42	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 35.78	\$ 35.78	0.0%
ABAD with Medicare	\$ 85.22	\$ 85.22	0.0%
ABAD without Medicare	\$ 151.85	\$ 151.85	0.0%
OAA with Medicare	\$ 9.73	\$ 9.73	0.0%
OAA without Medicare	\$ 144.93	\$ 144.93	0.0%
Foster Children (CAF)	\$ 284.64	\$ 284.64	0.0%
ACA Adults with Children	\$ 18.00	\$ 18.00	0.0%
ACA Adults without Children	\$ 43.80	\$ 43.80	0.0%
Weighted Average ¹	\$ 49.78	\$ 49.78	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 42.83	\$ 41.20	4.0%
Poverty Level Medical - Adults	\$ 17.55	\$ 16.88	4.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.44	\$ 1.38	4.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 8.53	\$ 8.20	4.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 34.58	\$ 33.26	4.0%
ABAD with Medicare	\$ 122.63	\$ 117.96	4.0%
ABAD without Medicare	\$ 184.22	\$ 177.21	4.0%
OAA with Medicare	\$ 123.67	\$ 118.96	4.0%
OAA without Medicare	\$ 168.87	\$ 162.44	4.0%
Foster Children (CAF)	\$ 265.86	\$ 255.73	4.0%
ACA Adults with Children	\$ 41.60	\$ 40.01	4.0%
ACA Adults without Children	\$ 70.20	\$ 67.53	4.0%
Weighted Average ¹	\$ 63.96	\$ 61.52	4.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Western Oregon Advanced Health, LLC

Aid Category	Coastal		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 23.06	\$ 23.06	0.0%
Poverty Level Medical - Adults	\$ 8.89	\$ 8.89	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.36	\$ 0.36	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.63	\$ 5.63	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 34.27	\$ 34.27	0.0%
ABAD with Medicare	\$ 85.46	\$ 85.46	0.0%
ABAD without Medicare	\$ 120.49	\$ 120.49	0.0%
OAA with Medicare	\$ 10.30	\$ 10.30	0.0%
OAA without Medicare	\$ 19.77	\$ 19.77	0.0%
Foster Children (CAF)	\$ 290.21	\$ 290.21	0.0%
ACA Adults with Children	\$ 17.54	\$ 17.54	0.0%
ACA Adults without Children	\$ 29.73	\$ 29.73	0.0%
Weighted Average ¹	\$ 47.91	\$ 47.91	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services (CCO-E)

Exhibit 4

Willamette Valley Community Health, LLC

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.24	\$ 29.24	0.0%
Poverty Level Medical - Adults	\$ 10.54	\$ 10.54	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.25	\$ 1.25	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 5.33	\$ 5.33	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 25.04	\$ 25.04	0.0%
ABAD with Medicare	\$ 123.98	\$ 123.98	0.0%
ABAD without Medicare	\$ 160.93	\$ 160.93	0.0%
OAA with Medicare	\$ 49.17	\$ 49.17	0.0%
OAA without Medicare	\$ 156.67	\$ 156.67	0.0%
Foster Children (CAF)	\$ 366.61	\$ 366.61	0.0%
ACA Adults with Children	\$ 20.90	\$ 20.90	0.0%
ACA Adults without Children	\$ 52.48	\$ 52.48	0.0%
Weighted Average ¹	\$ 43.30	\$ 43.30	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Mental Health Services (CCO-E)

Exhibit 4

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.21	\$ 29.21	0.0%
Poverty Level Medical - Adults	\$ 8.15	\$ 8.15	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.49	\$ 0.49	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 3.60	\$ 3.60	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.45	\$ 24.45	0.0%
ABAD with Medicare	\$ 45.63	\$ 45.63	0.0%
ABAD without Medicare	\$ 168.44	\$ 168.44	0.0%
OAA with Medicare	\$ 37.92	\$ 37.92	0.0%
OAA without Medicare	\$ 160.72	\$ 160.72	0.0%
Foster Children (CAF)	\$ 343.38	\$ 343.38	0.0%
ACA Adults with Children	\$ 13.21	\$ 13.21	0.0%
ACA Adults without Children	\$ 42.86	\$ 42.86	0.0%
Weighted Average ¹	\$ 33.85	\$ 33.85	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Cascade Health Alliance, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 36.50	\$ 26.74	36.5%
Poverty Level Medical - Adults	\$ 37.14	\$ 32.06	15.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.18	\$ 0.27	342.8%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.19	\$ 17.75	2.5%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.47	\$ 22.42	4.7%
ABAD with Medicare	\$ 64.80	\$ 23.51	175.6%
ABAD without Medicare	\$ 52.51	\$ 23.51	123.3%
OAA with Medicare	\$ 56.48	\$ 13.45	319.8%
OAA without Medicare	\$ 35.18	\$ 13.45	161.4%
Foster Children (CAF)	\$ 22.74	\$ 20.95	8.5%
ACA Adults with Children	\$ 36.78	\$ 27.55	33.5%
ACA Adults without Children	\$ 39.73	\$ 27.05	46.9%
Weighted Average ¹	\$ 30.06	\$ 21.60	39.2%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Exhibit 5

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	\$ 26.74	0.0%	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	\$ 32.06	0.0%	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	\$ 17.75	0.0%	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	\$ 22.42	0.0%	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	\$ 23.51	0.0%	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	\$ 23.51	0.0%	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	\$ 13.45	0.0%	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	\$ 13.45	0.0%	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	\$ 20.95	0.0%	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	\$ 27.55	0.0%	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	\$ 27.05	0.0%	\$ 27.05	\$ 27.05	0.0%
Weighted Average ¹	\$ 21.85	\$ 21.85	0.0%	\$ 22.27	\$ 22.27	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

DCIPA, LLC.

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	\$ 27.05	0.0%
Weighted Average ¹	\$ 21.93	\$ 21.93	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Dental Services (CCO-F)

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 32.35	\$ 31.69	2.1%
Poverty Level Medical - Adults	\$ 34.26	\$ 33.56	2.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.87	\$ 0.85	2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.55	\$ 18.17	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.68	\$ 23.20	2.1%
ABAD with Medicare	\$ 77.44	\$ 75.87	2.1%
ABAD without Medicare	\$ 52.60	\$ 51.53	2.1%
OAA with Medicare	\$ 46.20	\$ 45.26	2.1%
OAA without Medicare	\$ 61.56	\$ 60.31	2.1%
Foster Children (CAF)	\$ 23.28	\$ 22.81	2.1%
ACA Adults with Children	\$ 34.68	\$ 33.97	2.1%
ACA Adults without Children	\$ 38.58	\$ 37.80	2.1%
Weighted Average ¹	\$ 27.48	\$ 26.92	2.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Dental Services (CCO-F)

FamilyCare, Inc.

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.00	\$ 29.00	0.0%
Poverty Level Medical - Adults	\$ 34.77	\$ 34.77	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.29	\$ 0.29	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 19.25	\$ 19.25	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.31	\$ 24.31	0.0%
ABAD with Medicare	\$ 25.50	\$ 25.50	0.0%
ABAD without Medicare	\$ 25.50	\$ 25.50	0.0%
OAA with Medicare	\$ 14.59	\$ 14.59	0.0%
OAA without Medicare	\$ 14.59	\$ 14.59	0.0%
Foster Children (CAF)	\$ 22.72	\$ 22.72	0.0%
ACA Adults with Children	\$ 29.87	\$ 29.87	0.0%
ACA Adults without Children	\$ 29.33	\$ 29.33	0.0%
Weighted Average ¹	\$ 22.95	\$ 22.95	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Dental Services (CCO-F)

Health Share of Oregon

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 29.00	\$ 29.00	0.0%
Poverty Level Medical - Adults	\$ 34.77	\$ 34.77	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.29	\$ 0.29	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 19.25	\$ 19.25	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 24.31	\$ 24.31	0.0%
ABAD with Medicare	\$ 25.50	\$ 25.50	0.0%
ABAD without Medicare	\$ 25.50	\$ 25.50	0.0%
OAA with Medicare	\$ 14.59	\$ 14.59	0.0%
OAA without Medicare	\$ 14.59	\$ 14.59	0.0%
Foster Children (CAF)	\$ 22.72	\$ 22.72	0.0%
ACA Adults with Children	\$ 29.87	\$ 29.87	0.0%
ACA Adults without Children	\$ 29.33	\$ 29.33	0.0%
Weighted Average ¹	\$ 23.31	\$ 23.31	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
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Dental Services (CCO-F)

Exhibit 5

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 33.22	\$ 33.22	0.0%	\$ 33.67	\$ 33.67	0.0%
Poverty Level Medical - Adults	\$ 34.53	\$ 34.53	0.0%	\$ 36.58	\$ 36.58	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.09	\$ 1.09	0.0%	\$ 1.20	\$ 1.20	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.25	\$ 18.25	0.0%	\$ 18.43	\$ 18.43	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.18	\$ 23.18	0.0%	\$ 24.02	\$ 24.02	0.0%
ABAD with Medicare	\$ 81.42	\$ 81.42	0.0%	\$ 80.50	\$ 80.50	0.0%
ABAD without Medicare	\$ 56.30	\$ 56.30	0.0%	\$ 60.39	\$ 60.39	0.0%
OAA with Medicare	\$ 63.59	\$ 63.59	0.0%	\$ 63.03	\$ 63.03	0.0%
OAA without Medicare	\$ 33.83	\$ 33.83	0.0%	\$ 42.66	\$ 42.66	0.0%
Foster Children (CAF)	\$ 24.13	\$ 24.13	0.0%	\$ 24.57	\$ 24.57	0.0%
ACA Adults with Children	\$ 34.75	\$ 34.75	0.0%	\$ 35.11	\$ 35.11	0.0%
ACA Adults without Children	\$ 38.68	\$ 38.68	0.0%	\$ 39.46	\$ 39.46	0.0%
Weighted Average ¹	\$ 31.42	\$ 31.42	0.0%	\$ 30.82	\$ 30.82	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Dental Services (CCO-F)

Jackson County CCO, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 35.89	\$ 26.74	34.2%
Poverty Level Medical - Adults	\$ 36.82	\$ 32.06	14.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.12	\$ 0.27	321.5%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.16	\$ 17.75	2.3%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.40	\$ 22.42	4.4%
ABAD with Medicare	\$ 62.25	\$ 23.51	164.7%
ABAD without Medicare	\$ 50.72	\$ 23.51	115.7%
OAA with Medicare	\$ 53.80	\$ 13.45	299.9%
OAA without Medicare	\$ 33.87	\$ 13.45	151.7%
Foster Children (CAF)	\$ 22.63	\$ 20.95	8.0%
ACA Adults with Children	\$ 36.19	\$ 27.55	31.4%
ACA Adults without Children	\$ 38.90	\$ 27.05	43.8%
Weighted Average ¹	\$ 28.84	\$ 21.91	31.6%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Dental Services (CCO-F)

Exhibit 5

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 35.88	\$ 26.74	34.2%	\$ 31.29	\$ 26.74	17.0%
Poverty Level Medical - Adults	\$ 36.82	\$ 32.06	14.9%	\$ 34.98	\$ 32.06	9.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.12	\$ 0.27	321.2%	\$ 0.88	\$ 0.27	231.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.16	\$ 17.75	2.3%	\$ 18.19	\$ 17.75	2.5%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.40	\$ 22.42	4.4%	\$ 23.46	\$ 22.42	4.6%
ABAD with Medicare	\$ 62.19	\$ 23.51	164.5%	\$ 61.14	\$ 23.51	160.0%
ABAD without Medicare	\$ 50.68	\$ 23.51	115.5%	\$ 47.98	\$ 23.51	104.0%
OAA with Medicare	\$ 53.75	\$ 13.45	299.5%	\$ 46.40	\$ 13.45	244.9%
OAA without Medicare	\$ 33.84	\$ 13.45	151.5%	\$ 33.25	\$ 13.45	147.1%
Foster Children (CAF)	\$ 22.63	\$ 20.95	8.0%	\$ 23.44	\$ 20.95	11.9%
ACA Adults with Children	\$ 36.18	\$ 27.55	31.3%	\$ 32.45	\$ 27.55	17.8%
ACA Adults without Children	\$ 38.88	\$ 27.05	43.8%	\$ 35.12	\$ 27.05	29.9%
Weighted Average ¹	\$ 29.84	\$ 21.76	37.2%	\$ 28.09	\$ 21.99	27.7%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

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Dental Services (CCO-F)

Exhibit 5

PacificSource Community Solutions, Inc. - Central Oregon

Aid Category	Central			Eastern		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.97	\$ 26.74	0.9%	\$ 26.97	\$ 26.74	0.9%
Poverty Level Medical - Adults	\$ 32.33	\$ 32.06	0.9%	\$ 32.33	\$ 32.06	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.9%	\$ 0.27	\$ 0.27	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.90	\$ 17.75	0.9%	\$ 17.90	\$ 17.75	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.61	\$ 22.42	0.9%	\$ 22.61	\$ 22.42	0.9%
ABAD with Medicare	\$ 23.71	\$ 23.51	0.9%	\$ 23.71	\$ 23.51	0.9%
ABAD without Medicare	\$ 23.71	\$ 23.51	0.9%	\$ 23.71	\$ 23.51	0.9%
OAA with Medicare	\$ 13.57	\$ 13.45	0.9%	\$ 13.57	\$ 13.45	0.9%
OAA without Medicare	\$ 13.57	\$ 13.45	0.9%	\$ 13.57	\$ 13.45	0.9%
Foster Children (CAF)	\$ 21.13	\$ 20.95	0.9%	\$ 21.13	\$ 20.95	0.9%
ACA Adults with Children	\$ 27.78	\$ 27.55	0.9%	\$ 27.78	\$ 27.55	0.9%
ACA Adults without Children	\$ 27.28	\$ 27.05	0.9%	\$ 27.28	\$ 27.05	0.9%
Weighted Average ¹	\$ 21.91	\$ 21.73	0.9%	\$ 22.67	\$ 22.48	0.9%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

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Comparison of October 2014 and July 2014 Capitation Rates
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Dental Services (CCO-F)

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.97	\$ 26.74	0.9%
Poverty Level Medical - Adults	\$ 32.33	\$ 32.06	0.9%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.90	\$ 17.75	0.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.61	\$ 22.42	0.9%
ABAD with Medicare	\$ 23.71	\$ 23.51	0.9%
ABAD without Medicare	\$ 23.71	\$ 23.51	0.9%
OAA with Medicare	\$ 13.57	\$ 13.45	0.9%
OAA without Medicare	\$ 13.57	\$ 13.45	0.9%
Foster Children (CAF)	\$ 21.13	\$ 20.95	0.9%
ACA Adults with Children	\$ 27.78	\$ 27.55	0.9%
ACA Adults without Children	\$ 27.28	\$ 27.05	0.9%
Weighted Average ¹	\$ 21.40	\$ 21.22	0.9%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	\$ 27.05	0.0%
Weighted Average ¹	\$ 22.25	\$ 22.25	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
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Dental Services (CCO-F)

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 32.37	\$ 31.13	4.0%
Poverty Level Medical - Adults	\$ 35.77	\$ 34.41	4.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.91	\$ 0.87	4.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.74	\$ 18.02	4.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.89	\$ 22.98	4.0%
ABAD with Medicare	\$ 73.67	\$ 70.86	4.0%
ABAD without Medicare	\$ 56.15	\$ 54.01	4.0%
OAA with Medicare	\$ 64.25	\$ 61.81	4.0%
OAA without Medicare	\$ 30.34	\$ 29.18	4.0%
Foster Children (CAF)	\$ 22.26	\$ 21.41	4.0%
ACA Adults with Children	\$ 34.19	\$ 32.89	4.0%
ACA Adults without Children	\$ 38.02	\$ 36.58	4.0%
Weighted Average ¹	\$ 31.52	\$ 30.32	4.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Western Oregon Advanced Health, LLC

Aid Category	Coastal		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	\$ 27.05	0.0%
Weighted Average ¹	\$ 21.90	\$ 21.90	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Willamette Valley Community Health, LLC

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 32.09	\$ 32.09	0.0%
Poverty Level Medical - Adults	\$ 34.10	\$ 34.10	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.94	\$ 0.94	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 18.16	\$ 18.16	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 23.05	\$ 23.05	0.0%
ABAD with Medicare	\$ 71.13	\$ 71.13	0.0%
ABAD without Medicare	\$ 50.51	\$ 50.51	0.0%
OAA with Medicare	\$ 54.62	\$ 54.62	0.0%
OAA without Medicare	\$ 30.22	\$ 30.22	0.0%
Foster Children (CAF)	\$ 23.60	\$ 23.60	0.0%
ACA Adults with Children	\$ 33.50	\$ 33.50	0.0%
ACA Adults without Children	\$ 36.66	\$ 36.66	0.0%
Weighted Average ¹	\$ 27.69	\$ 27.69	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Dental Services (CCO-F)

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 26.74	\$ 26.74	0.0%
Poverty Level Medical - Adults	\$ 32.06	\$ 32.06	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 17.75	\$ 17.75	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 22.42	\$ 22.42	0.0%
ABAD with Medicare	\$ 23.51	\$ 23.51	0.0%
ABAD without Medicare	\$ 23.51	\$ 23.51	0.0%
OAA with Medicare	\$ 13.45	\$ 13.45	0.0%
OAA without Medicare	\$ 13.45	\$ 13.45	0.0%
Foster Children (CAF)	\$ 20.95	\$ 20.95	0.0%
ACA Adults with Children	\$ 27.55	\$ 27.55	0.0%
ACA Adults without Children	\$ 27.05	\$ 27.05	0.0%
Weighted Average ¹	\$ 21.54	\$ 21.54	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Cascade Health Alliance, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 70.41	\$ 60.65	16.1%
Poverty Level Medical - Adults	\$ 45.56	\$ 40.48	12.6%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.52	\$ 0.61	150.4%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.65	\$ 23.21	1.9%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 56.84	\$ 55.80	1.9%
ABAD with Medicare	\$ 145.43	\$ 104.14	39.6%
ABAD without Medicare	\$ 164.41	\$ 135.41	21.4%
OAA with Medicare	\$ 66.51	\$ 23.48	183.2%
OAA without Medicare	\$ 138.82	\$ 117.10	18.5%
Foster Children (CAF)	\$ 282.29	\$ 280.50	0.6%
ACA Adults with Children	\$ 55.18	\$ 45.95	20.1%
ACA Adults without Children	\$ 68.29	\$ 55.61	22.8%
Weighted Average ¹	\$ 70.39	\$ 61.93	13.7%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

Columbia-Pacific CCO, LLC

Aid Category	Coastal			JJD		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 53.44	\$ 53.44	0.0%	\$ 53.44	\$ 53.44	0.0%
Poverty Level Medical - Adults	\$ 40.98	\$ 40.98	0.0%	\$ 40.98	\$ 40.98	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.79	\$ 0.79	0.0%	\$ 0.79	\$ 0.79	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.86	\$ 22.86	0.0%	\$ 22.86	\$ 22.86	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 54.35	\$ 54.35	0.0%	\$ 54.35	\$ 54.35	0.0%
ABAD with Medicare	\$ 97.87	\$ 97.87	0.0%	\$ 97.87	\$ 97.87	0.0%
ABAD without Medicare	\$ 161.12	\$ 161.12	0.0%	\$ 161.12	\$ 161.12	0.0%
OAA with Medicare	\$ 21.48	\$ 21.48	0.0%	\$ 21.48	\$ 21.48	0.0%
OAA without Medicare	\$ 141.63	\$ 141.63	0.0%	\$ 141.63	\$ 141.63	0.0%
Foster Children (CAF)	\$ 368.47	\$ 368.47	0.0%	\$ 368.47	\$ 368.47	0.0%
ACA Adults with Children	\$ 39.18	\$ 39.18	0.0%	\$ 39.18	\$ 39.18	0.0%
ACA Adults without Children	\$ 60.57	\$ 60.57	0.0%	\$ 60.57	\$ 60.57	0.0%
Weighted Average ¹	\$ 64.92	\$ 64.92	0.0%	\$ 66.28	\$ 66.28	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

DCIPA, LLC.

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 51.45	\$ 51.45	0.0%
Poverty Level Medical - Adults	\$ 40.94	\$ 40.94	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.81	\$ 0.81	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.61	\$ 22.61	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 53.17	\$ 53.17	0.0%
ABAD with Medicare	\$ 92.53	\$ 92.53	0.0%
ABAD without Medicare	\$ 147.07	\$ 147.07	0.0%
OAA with Medicare	\$ 20.14	\$ 20.14	0.0%
OAA without Medicare	\$ 34.88	\$ 34.88	0.0%
Foster Children (CAF)	\$ 336.97	\$ 336.97	0.0%
ACA Adults with Children	\$ 38.29	\$ 38.29	0.0%
ACA Adults without Children	\$ 57.74	\$ 57.74	0.0%
Weighted Average ¹	\$ 64.30	\$ 64.30	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Eastern Oregon Coordinated Care Organization, LLC

Aid Category	Eastern		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 59.09	\$ 57.89	2.1%
Poverty Level Medical - Adults	\$ 35.49	\$ 34.77	2.1%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.87	\$ 0.85	2.1%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 20.68	\$ 20.26	2.1%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 49.10	\$ 48.10	2.1%
ABAD with Medicare	\$ 146.57	\$ 143.59	2.1%
ABAD without Medicare	\$ 154.52	\$ 151.38	2.1%
OAA with Medicare	\$ 54.94	\$ 53.82	2.1%
OAA without Medicare	\$ 155.05	\$ 151.90	2.1%
Foster Children (CAF)	\$ 357.26	\$ 350.01	2.1%
ACA Adults with Children	\$ 46.93	\$ 45.97	2.1%
ACA Adults without Children	\$ 80.57	\$ 78.93	2.1%
Weighted Average ¹	\$ 59.89	\$ 58.67	2.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

FamilyCare, Inc.

Aid Category	Tri-County		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.21	\$ 55.21	0.0%
Poverty Level Medical - Adults	\$ 43.33	\$ 43.33	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.96	\$ 0.96	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 22.08	\$ 22.08	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 44.40	\$ 44.40	0.0%
ABAD with Medicare	\$ 90.02	\$ 90.02	0.0%
ABAD without Medicare	\$ 172.71	\$ 172.71	0.0%
OAA with Medicare	\$ 41.60	\$ 41.60	0.0%
OAA without Medicare	\$ 54.47	\$ 54.47	0.0%
Foster Children (CAF)	\$ 376.13	\$ 376.13	0.0%
ACA Adults with Children	\$ 42.47	\$ 42.47	0.0%
ACA Adults without Children	\$ 73.35	\$ 73.35	0.0%
Weighted Average ¹	\$ 56.30	\$ 56.30	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

Health Share of Oregon

Aid Category	Tri-County			
	Oct-14	Jul-14	% Change	
Temporary Assistance to Needy Families - Adults	\$ 54.23	\$ 54.23	0.0%	\$ 455.74
Poverty Level Medical - Adults	\$ 45.01	\$ 45.01	0.0%	\$ 488.34
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.32	\$ 0.32	0.0%	\$ 846.01
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.41	\$ 23.41	0.0%	\$ 174.77
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 48.78	\$ 48.78	0.0%	\$ 161.21
ABAD with Medicare	\$ 114.32	\$ 114.32	0.0%	\$ 221.76
ABAD without Medicare	\$ 181.05	\$ 181.05	0.0%	\$ 1,136.78
OAA with Medicare	\$ 24.76	\$ 24.76	0.0%	\$ 207.91
OAA without Medicare	\$ 159.51	\$ 159.51	0.0%	\$ 1,109.19
Foster Children (CAF)	\$ 347.96	\$ 347.96	0.0%	\$ 577.88
ACA Adults with Children	\$ 44.76	\$ 44.76	0.0%	\$ 417.55
ACA Adults without Children	\$ 77.72	\$ 77.72	0.0%	\$ 636.72
Weighted Average¹	\$ 65.56	\$ 65.56	0.0%	

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

InterCommunity Health Network, Inc.

Aid Category	LBMPY			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 49.29	\$ 49.29	0.0%	\$ 49.74	\$ 49.74	0.0%
Poverty Level Medical - Adults	\$ 39.89	\$ 39.89	0.0%	\$ 41.94	\$ 41.94	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.49	\$ 1.49	0.0%	\$ 1.61	\$ 1.61	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 24.62	\$ 24.62	0.0%	\$ 24.80	\$ 24.80	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 48.07	\$ 48.07	0.0%	\$ 48.91	\$ 48.91	0.0%
ABAD with Medicare	\$ 141.79	\$ 141.79	0.0%	\$ 140.87	\$ 140.87	0.0%
ABAD without Medicare	\$ 158.78	\$ 158.78	0.0%	\$ 162.88	\$ 162.88	0.0%
OAA with Medicare	\$ 70.00	\$ 70.00	0.0%	\$ 69.44	\$ 69.44	0.0%
OAA without Medicare	\$ 128.59	\$ 128.59	0.0%	\$ 137.43	\$ 137.43	0.0%
Foster Children (CAF)	\$ 373.81	\$ 373.81	0.0%	\$ 374.25	\$ 374.25	0.0%
ACA Adults with Children	\$ 49.85	\$ 49.85	0.0%	\$ 50.20	\$ 50.20	0.0%
ACA Adults without Children	\$ 63.05	\$ 63.05	0.0%	\$ 63.83	\$ 63.83	0.0%
Weighted Average ¹	\$ 68.12	\$ 68.12	0.0%	\$ 66.56	\$ 66.56	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Jackson County CCO, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 66.65	\$ 57.51	15.9%
Poverty Level Medical - Adults	\$ 47.18	\$ 42.42	11.2%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.73	\$ 0.88	97.5%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.57	\$ 23.16	1.8%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 58.92	\$ 57.94	1.7%
ABAD with Medicare	\$ 146.89	\$ 108.16	35.8%
ABAD without Medicare	\$ 203.13	\$ 175.91	15.5%
OAA with Medicare	\$ 63.46	\$ 23.12	174.5%
OAA without Medicare	\$ 179.35	\$ 158.94	12.8%
Foster Children (CAF)	\$ 315.12	\$ 313.44	0.5%
ACA Adults with Children	\$ 54.18	\$ 45.54	19.0%
ACA Adults without Children	\$ 82.71	\$ 70.85	16.7%
Weighted Average ¹	\$ 73.71	\$ 66.78	10.4%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

Mid-Rogue Independent Physician Association, Inc.

Aid Category	JJD			Coastal		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 60.07	\$ 50.94	17.9%	\$ 55.48	\$ 50.94	8.9%
Poverty Level Medical - Adults	\$ 48.45	\$ 43.69	10.9%	\$ 46.61	\$ 43.69	6.7%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.95	\$ 1.10	77.8%	\$ 1.71	\$ 1.10	55.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 29.60	\$ 29.19	1.4%	\$ 29.62	\$ 29.19	1.5%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 51.42	\$ 50.44	1.9%	\$ 51.48	\$ 50.44	2.1%
ABAD with Medicare	\$ 133.03	\$ 94.35	41.0%	\$ 131.97	\$ 94.35	39.9%
ABAD without Medicare	\$ 193.97	\$ 166.81	16.3%	\$ 191.27	\$ 166.81	14.7%
OAA with Medicare	\$ 61.51	\$ 21.21	189.9%	\$ 54.16	\$ 21.21	155.3%
OAA without Medicare	\$ 165.32	\$ 144.93	14.1%	\$ 164.73	\$ 144.93	13.7%
Foster Children (CAF)	\$ 361.54	\$ 359.86	0.5%	\$ 362.35	\$ 359.86	0.7%
ACA Adults with Children	\$ 49.87	\$ 41.24	20.9%	\$ 46.15	\$ 41.24	11.9%
ACA Adults without Children	\$ 74.41	\$ 62.57	18.9%	\$ 70.65	\$ 62.57	12.9%
Weighted Average ¹	\$ 68.81	\$ 60.72	13.3%	\$ 72.90	\$ 66.80	9.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

PacificSource Community Solutions, Inc. - Central Oregon

Aid Category	Central			Eastern		
	Oct-14	Jul-14	% Change	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 64.43	\$ 64.41	0.0%	\$ 64.43	\$ 64.41	0.0%
Poverty Level Medical - Adults	\$ 46.19	\$ 45.99	0.4%	\$ 46.19	\$ 45.99	0.4%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.31	\$ 0.31	0.7%	\$ 0.31	\$ 0.31	0.7%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.69	\$ 21.56	0.6%	\$ 21.69	\$ 21.56	0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 55.76	\$ 55.75	0.0%	\$ 55.76	\$ 55.75	0.0%
ABAD with Medicare	\$ 114.55	\$ 114.85	-0.3%	\$ 114.55	\$ 114.85	-0.3%
ABAD without Medicare	\$ 176.16	\$ 176.81	-0.4%	\$ 176.16	\$ 176.81	-0.4%
OAA with Medicare	\$ 25.90	\$ 25.85	0.2%	\$ 25.90	\$ 25.85	0.2%
OAA without Medicare	\$ 53.89	\$ 54.00	-0.2%	\$ 53.89	\$ 54.00	-0.2%
Foster Children (CAF)	\$ 308.32	\$ 309.70	-0.4%	\$ 308.32	\$ 309.70	-0.4%
ACA Adults with Children	\$ 49.07	\$ 48.95	0.2%	\$ 49.07	\$ 48.95	0.2%
ACA Adults without Children	\$ 78.97	\$ 79.03	-0.1%	\$ 78.97	\$ 79.03	-0.1%
Weighted Average¹	\$ 62.74	\$ 62.78	-0.1%	\$ 73.96	\$ 74.06	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

PacificSource Community Solutions, Inc. - Columbia Gorge

Aid Category	Central		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 62.24	\$ 62.21	0.0%
Poverty Level Medical - Adults	\$ 44.03	\$ 43.82	0.5%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.27	\$ 0.27	0.9%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.93	\$ 21.80	0.6%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 60.26	\$ 60.28	0.0%
ABAD with Medicare	\$ 122.65	\$ 123.00	-0.3%
ABAD without Medicare	\$ 203.22	\$ 204.02	-0.4%
OAA with Medicare	\$ 29.24	\$ 29.21	0.1%
OAA without Medicare	\$ 61.40	\$ 61.55	-0.2%
Foster Children (CAF)	\$ 309.83	\$ 311.22	-0.4%
ACA Adults with Children	\$ 46.52	\$ 46.39	0.3%
ACA Adults without Children	\$ 80.03	\$ 80.09	-0.1%
Weighted Average¹	\$ 65.97	\$ 66.03	-0.1%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
 Comparison of October 2014 and July 2014 Capitation Rates
 Includes Adjustment for Administrative Allowance
 Mental Health Services and Dental Services (CCO-G)**

PrimaryHealth of Josephine County, LLC

Aid Category	JJD		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 57.54	\$ 57.54	0.0%
Poverty Level Medical - Adults	\$ 42.51	\$ 42.51	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.88	\$ 0.88	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.17	\$ 23.17	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 58.20	\$ 58.20	0.0%
ABAD with Medicare	\$ 108.74	\$ 108.74	0.0%
ABAD without Medicare	\$ 175.36	\$ 175.36	0.0%
OAA with Medicare	\$ 23.19	\$ 23.19	0.0%
OAA without Medicare	\$ 158.39	\$ 158.39	0.0%
Foster Children (CAF)	\$ 305.59	\$ 305.59	0.0%
ACA Adults with Children	\$ 45.54	\$ 45.54	0.0%
ACA Adults without Children	\$ 70.84	\$ 70.84	0.0%
Weighted Average ¹	\$ 72.04	\$ 72.04	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

Trillium Community Health Plan, Inc.

Aid Category	Lane		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 70.64	\$ 67.95	4.0%
Poverty Level Medical - Adults	\$ 50.87	\$ 48.94	4.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.71	\$ 1.65	4.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 26.98	\$ 25.95	4.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 57.89	\$ 55.68	4.0%
ABAD with Medicare	\$ 147.07	\$ 141.47	4.0%
ABAD without Medicare	\$ 208.67	\$ 200.72	4.0%
OAA with Medicare	\$ 137.66	\$ 132.42	4.0%
OAA without Medicare	\$ 182.86	\$ 175.89	4.0%
Foster Children (CAF)	\$ 287.63	\$ 276.68	4.0%
ACA Adults with Children	\$ 70.23	\$ 67.56	4.0%
ACA Adults without Children	\$ 98.32	\$ 94.57	4.0%
Weighted Average ¹	\$ 86.80	\$ 83.49	4.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Western Oregon Advanced Health, LLC

Aid Category	Coastal		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 49.80	\$ 49.80	0.0%
Poverty Level Medical - Adults	\$ 40.95	\$ 40.95	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.63	\$ 0.63	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.38	\$ 23.38	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 56.69	\$ 56.69	0.0%
ABAD with Medicare	\$ 108.97	\$ 108.97	0.0%
ABAD without Medicare	\$ 144.00	\$ 144.00	0.0%
OAA with Medicare	\$ 23.76	\$ 23.76	0.0%
OAA without Medicare	\$ 33.23	\$ 33.23	0.0%
Foster Children (CAF)	\$ 311.16	\$ 311.16	0.0%
ACA Adults with Children	\$ 45.08	\$ 45.08	0.0%
ACA Adults without Children	\$ 56.78	\$ 56.78	0.0%
Weighted Average ¹	\$ 69.81	\$ 69.81	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Exhibit 6

Willamette Valley Community Health, LLC

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.98	\$ 55.98	0.0%
Poverty Level Medical - Adults	\$ 42.60	\$ 42.60	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 1.51	\$ 1.51	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 23.08	\$ 23.08	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 47.46	\$ 47.46	0.0%
ABAD with Medicare	\$ 147.49	\$ 147.49	0.0%
ABAD without Medicare	\$ 184.44	\$ 184.44	0.0%
OAA with Medicare	\$ 62.63	\$ 62.63	0.0%
OAA without Medicare	\$ 170.13	\$ 170.13	0.0%
Foster Children (CAF)	\$ 387.55	\$ 387.55	0.0%
ACA Adults with Children	\$ 48.45	\$ 48.45	0.0%
ACA Adults without Children	\$ 79.53	\$ 79.53	0.0%
Weighted Average ¹	\$ 64.58	\$ 64.58	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

Oregon Health Plan Medicaid Demonstration
Comparison of October 2014 and July 2014 Capitation Rates
Includes Adjustment for Administrative Allowance
Mental Health Services and Dental Services (CCO-G)

Yamhill County Care Organization, Inc.

Aid Category	LBMPY		
	Oct-14	Jul-14	% Change
Temporary Assistance to Needy Families - Adults	\$ 55.96	\$ 55.96	0.0%
Poverty Level Medical - Adults	\$ 40.21	\$ 40.21	0.0%
Children 0-1 (CHIP, PLMC, TANF Children)	\$ 0.75	\$ 0.75	0.0%
Children 1-5 (CHIP, PLMC, TANF Children)	\$ 21.36	\$ 21.36	0.0%
Children 6-18 (CHIP, PLMC, TANF Children)	\$ 46.87	\$ 46.87	0.0%
ABAD with Medicare	\$ 69.15	\$ 69.15	0.0%
ABAD without Medicare	\$ 191.95	\$ 191.95	0.0%
OAA with Medicare	\$ 51.37	\$ 51.37	0.0%
OAA without Medicare	\$ 174.18	\$ 174.18	0.0%
Foster Children (CAF)	\$ 364.33	\$ 364.33	0.0%
ACA Adults with Children	\$ 40.75	\$ 40.75	0.0%
ACA Adults without Children	\$ 69.91	\$ 69.91	0.0%
Weighted Average ¹	\$ 55.39	\$ 55.39	0.0%

¹ Weighted average capitation rates are based on April 2013 enrollment distribution.

**Oregon Health Plan Medicaid Demonstration
 Capitation Rate Development for October 2014 through December 2014
 2014 Health Insurer Fee (HIF) Tax Allowances Percentage Load**

Exhibit 7

CCO	2014 HIF All Lines of Business	2014 HIF Medicaid Portion	Margin Effective Tax Rate	Gross Up Based on Tax Rate	HIF Allowance Load	Est. HIF Allowance Payments ⁽¹⁾
Eastern Oregon Coordinated Care Organization, LLC	\$ 1,183,307	\$ 1,183,307	N/A	N/A	2.0315%	\$ 1,183,307
PacificSource Community Solutions, Inc.	\$ 16,735,183	\$ 1,939,646	39.94%	\$ 3,229,513	0.8468%	\$ 710,734 ⁽²⁾
Trillium Community Health Plans, Inc.	\$ 3,046,644	\$ 2,461,866	39.02%	\$ 4,036,905	3.8082%	\$ 4,036,905

(1): Estimated HIF allowance payments are based on expected or forecast enrollment from October to December 2014.

(2): Estimated HIF payment after accounting for \$2,518,779 that had been paid to PacificSource from January to September 2014, including actual payments from January to July 2014, and estimated payments based on August and September 2014 enrollment forecast. January 2014 to September 2014 allowance adjustment load had been 1.4%.