

Oregon Health Plan: Coordinated Care, Managed Care and Fee for Service Enrollment for June 15, 2014

| County Name               | Allcare Health Plan, Inc (CCO) | Cascade Health Alliance (CCO) | Columbia Pacific CCO, LLC (CCO) | Eastern Oregon CCO, LLC (CCO) | FamilyCare CCO (CCO) | Health Share of Oregon (CCO) | Intercommunity Health Network (CCO) | Jackson Care Connect (CCO) | PacificSource Community Solutions - Central Oregon (CCO) | PacificSource Community Solutions - Columbia Gorge (CCO) | PrimaryHealth Josephine Co CCO (CCO) | Trillium Community Health Plan (CCO) | Umpqua Health Alliance, DCIPA (CCO) | Western Oregon Advanced Health (CCO) | Willamette Valley Community Health (CCO) | Yamhill Co Care Organization (CCO) | Total Enrolled in a CCO <sup>1</sup> | Total Enrolled in Managed Care other than CCO <sup>2</sup> | Total in FFS for All Services <sup>3</sup> | TOTAL OHP Eligible <sup>4</sup> | % County Enrolled in a CCO | County % of Total | CCO Enrollment from Prev. Mth. | CCO Enrollment % Increase From Prev. Mth. |    |
|---------------------------|--------------------------------|-------------------------------|---------------------------------|-------------------------------|----------------------|------------------------------|-------------------------------------|----------------------------|--|--|--------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|--|------------------------------------|--------------------------------------|--|--|---------------------------------|----------------------------|-------------------|--------------------------------|---|----|
| Baker                     | 1                              |                               | 1                               | 3,588                         | 1                    | 4                            | 3                                   |                            | 4  |  |                                      |                                      |                                     |                                      |  | 1                                  | 3,603                                | 528  | 241  | 4,372                           | 82.4%                      | 0.4%              | 3,565                          | 1%  |    |
| Benton                    |                                |                               | 3                               |                               | 2                    | 7                            | 11,262                              | 2                          | 3  |  | 250                                  |                                      | 2                                   | 1                                    | 8  | 1                                  | 11,541                               | 448  | 748  | 12,737                          | 90.6%                      | 1.3%              | 11,361                         | 2%  |    |
| Clackamas                 | 6                              | 1                             | 4                               | 2                             | 23,196               | 38,067                       | 12                                  | 6                          | 6  |  | 1                                    | 8                                    | 2                                   |                                      | 13                                       | 4                                  | 61,328                               | 3,212  | 2,261                                      | 66,801                          | 91.8%                      | 7.0%              | 60,301                         | 2%  |    |
| Clatsop                   |                                |                               | 8,960                           | 3                             | 2                    | 6                            | 1                                   |                            | 2  |  | 1                                    |                                      |                                     |                                      |  |                                    | 8,975                                | 403  | 382  | 9,760                           | 92.0%                      | 1.0%              | 8,883                          | 1%  |    |
| Columbia                  |                                |                               | 10,157                          |                               | 23                   | 41                           | 1                                   |                            | 2  |  | 1                                    |                                      | 1                                   |                                      | 2  | 2                                  | 10,230                               | 607  | 439  | 11,276                          | 90.7%                      | 1.2%              | 10,110                         | 1%  |    |
| Coos                      | 6                              | 2                             | 167                             | 2                             | 3                    | 4                            | 1                                   | 1                          | 1  |  | 1                                    | 1                                    | 7                                   | 17,599                               | 3  | 1                                  | 17,799                               | 771  | 896  | 19,466                          | 91.4%                      | 2.1%              | 17,601                         | 1%  |    |
| Crook                     |                                |                               |                                 | 3                             |                      | 1                            | 3                                   | 1                          | 5,419  |  |                                      | 1                                    |                                     |                                      | 4  |                                    | 5,432                                | 397  | 315  | 6,144                           | 88.4%                      | 0.6%              | 5,402                          | 1%  |    |
| Curry                     | 2,597                          |                               |                                 |                               | 1                    |                              |                                     |                            | 2  |  | 1                                    |                                      |                                     | 2,590                                |  |                                    | 5,191                                | 83   | 443  | 5,717                           | 90.8%                      | 0.6%              | 5,101                          | 2%  |    |
| Deschutes                 | 3                              | 5                             | 1                               | 6                             | 6                    | 5                            | 8                                   |                            | 38,978   |  |                                      | 6                                    |                                     | 2                                    | 4  |                                    | 39,024                               | 2,663  | 1,647                                      | 43,334                          | 90.1%                      | 4.5%              | 38,477                         | 1%  |    |
| Douglas                   | 475                            |                               | 1,744                           |                               | 3                    | 6                            | 8                                   | 3                          | 1  |  | 240                                  | 9                                    | 24,782                              | 2                                    | 6  | 1                                  | 27,280                               | 2,824  | 1,273                                      | 31,377                          | 86.9%                      | 3.1%              | 27,051                         | 1%  |    |
| Gilliam                   |                                |                               |                                 | 266                           |                      |                              |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 266                                  | 58   | 25   | 349                             | 76.2%                      | 0.0%              | 261                            | 2%  |    |
| Grant                     |                                |                               | 1                               | 1,336                         |                      |                              |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 1,337                                | 93   | 94   | 1,524                           | 87.7%                      | 0.2%              | 1,315                          | 2%  |    |
| Harney                    |                                |                               | 2                               | 1,665                         |                      | 2                            | 1                                   | 1                          | 5  |  |                                      |                                      |                                     |                                      | 3  |                                    | 1,679                                | 173  | 78   | 1,930                           | 87.0%                      | 0.2%              | 1,657                          | 1%  |    |
| Hood River                | 1                              |                               |                                 | 2                             | 5                    | 20                           |                                     |                            | 5,567  |  |                                      | 1                                    |                                     |                                      |  | 1                                  | 5,597                                | 463  | 221  | 6,281                           | 89.1%                      | 0.6%              | 5,510                          | 2%  |    |
| Jackson                   | 26,534                         | 2                             | 1                               | 3                             | 6                    | 5                            | 3                                   | 29,301                     | 1  |  | 1,016                                | 12                                   | 7                                   | 13                                   | 7  | 3                                  | 56,914                               | 2,665  | 1,992                                      | 61,571                          | 92.4%                      | 6.5%              | 56,250                         | 1%  |    |
| Jefferson                 |                                |                               |                                 |                               | 1                    | 2                            | 1                                   |                            | 5,034  | 26   |                                      | 1                                    |                                     |                                      |  | 1                                  | 5,066                                | 594  | 2,042                                      | 7,702                           | 65.8%                      | 0.8%              | 5,042                          | 0%  |    |
| Josephine                 | 17,728                         | 1                             | 4                               | 2                             | 3                    | 6                            | 1                                   | 94                         | 3  |  | 9,302                                | 8                                    | 3                                   | 3                                    | 8  | 2                                  | 27,168                               | 1,094  | 828  | 29,090                          | 93.4%                      | 3.1%              | 26,936                         | 1%  |    |
| Klamath                   | 4                              | 11,314                        |                                 | 1                             | 3                    | 1                            |                                     |                            | 309  |  |                                      | 4                                    |                                     | 1                                    | 3  |                                    | 11,640                               | 5,719  | 2,694                                      | 20,053                          | 58.0%                      | 1.6%              | 11,693                         | 0%  |    |
| Lake                      |                                |                               |                                 | 1,590                         |                      |                              |                                     |                            | 1  |  |                                      |                                      |                                     |                                      |  |                                    | 1,591                                | 326  | 76   | 1,993                           | 79.8%                      | 0.2%              | 1,561                          | 2%  |    |
| Lane                      | 6                              |                               |                                 | 3                             | 14                   | 11                           | 42                                  | 3                          | 13   | 1  | 1                                    | 85,564                               | 14                                  | 10                                   | 10                                       | 4                                  | 85,696                               | 4,969  | 3,072                                      | 93,737                          | 91.4%                      | 9.7%              | 84,721                         | 1%  |    |
| Lincoln                   | 2                              |                               | 5                               |                               | 2                    | 5                            | 12,338                              |                            | 5  |  |                                      |                                      | 20                                  | 1                                    | 1  | 4                                  | 12,384                               | 467  | 945  | 13,796                          | 89.8%                      | 1.5%              | 12,253                         | 1%  |    |
| Linn                      | 2                              |                               | 5                               | 1                             | 5                    | 6                            | 30,189                              |                            | 3  |  | 1                                    | 807                                  |                                     |                                      | 2  | 972                                | 2                                    | 31,995   | 1,339                                      | 1,700                           | 35,034                     | 91.3%             | 3.7%                           | 31,552                                    | 1% |
| Malheur                   |                                |                               | 1                               | 8,327                         |                      |                              |                                     | 2                          |  |  |                                      |                                      |                                     |                                      |  |                                    | 8,330                                | 1,155  | 306  | 9,791                           | 85.1%                      | 0.9%              | 8,261                          | 1%  |    |
| Marion                    | 1                              |                               | 10                              | 3                             | 3,049                | 206                          | 176                                 | 3                          | 4  |  | 1                                    | 10                                   | 2                                   |                                      | 79,225                                   | 979                                | 83,669                               | 8,654  | 2,949                                      | 95,272                          | 87.8%                      | 9.5%              | 82,631                         | 1%  |    |
| Morrow                    |                                |                               |                                 | 2,571                         |                      | 3                            | 1                                   | 2                          |  | 1  |                                      | 1                                    |                                     |                                      | 2  |                                    | 2,581                                | 372  | 127  | 3,080                           | 83.8%                      | 0.3%              | 2,556                          | 1%  |    |
| Multnomah                 | 4                              | 3                             | 18                              | 7                             | 55,047               | 124,684                      | 25                                  | 3                          | 12   | 4  | 2                                    | 10                                   | 6                                   | 3                                    | 32                                       | 6                                  | 179,866                              | 8,140  | 6,680                                      | 194,686                         | 92.4%                      | 20.5%             | 177,172                        | 2%  |    |
| Polk                      |                                |                               | 2                               |                               | 4                    | 1                            | 17                                  |                            |  |  |                                      |                                      | 1                                   |                                      | 14,295                                   | 859                                | 15,180                               | 1,750  | 961  | 17,891                          | 84.8%                      | 1.8%              | 14,980                         | 1%  |    |
| Sherman                   |                                |                               |                                 | 268                           |                      |                              |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 268                                  | 31   | 34   | 333                             | 80.5%                      | 0.0%              | 263                            | 2%  |    |
| Tillamook                 |                                |                               | 5,832                           | 4                             | 3                    | 1                            | 1                                   |                            |  |  |                                      |                                      |                                     |                                      | 1  |                                    | 5,842                                | 80   | 429  | 6,351                           | 92.0%                      | 0.7%              | 5,774                          | 1%  |    |
| Umatilla                  |                                |                               | 2                               | 17,385                        |                      | 2                            | 2                                   |                            |  | 4  |                                      | 1                                    |                                     | 1                                    |  |                                    | 17,400                               | 2,250  | 1,425                                      | 21,075                          | 82.6%                      | 2.1%              | 17,246                         | 1%  |    |
| Union                     |                                |                               |                                 | 5,366                         | 1                    |                              |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 5,367                                | 1,036  | 264  | 6,667                           | 80.5%                      | 0.6%              | 5,316                          | 1%  |    |
| Wallowa                   | 1                              |                               |                                 | 1,489                         |                      |                              |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 1,491                                | 233  | 90   | 1,814                           | 82.2%                      | 0.2%              | 1,469                          | 1%  |    |
| Wasco                     |                                | 1                             |                                 | 11                            |                      | 2                            |                                     |                            | 7  | 6,248  |                                      |                                      |                                     | 3                                    |  | 1                                  | 6,273                                | 874  | 248  | 7,395                           | 84.8%                      | 0.7%              | 6,166                          | 2%  |    |
| Washington                | 2                              |                               | 9                               | 1                             | 25,823               | 63,752                       | 10                                  | 1                          | 7  | 1  | 1                                    | 12                                   | 1                                   |                                      | 13                                       | 594                                | 90,228                               | 4,013  | 3,429                                      | 97,670                          | 92.4%                      | 10.3%             | 88,862                         | 2%  |    |
| Wheeler                   |                                |                               |                                 | 260                           |                      | 1                            |                                     |                            |  |  |                                      |                                      |                                     |                                      |  |                                    | 261                                  | 49   | 7  | 317                             | 82.3%                      | 0.0%              | 251                            | 4%  |    |
| Yamhill                   | 2                              | 1                             | 1                               | 1                             | 45                   | 88                           | 2                                   | 1                          | 2  |  | 1                                    | 5                                    | 1                                   |                                      | 326                                      | 21,380                             | 21,857                               | 1,929  | 869  | 24,655                          | 88.7%                      | 2.5%              | 21,927                         | 0%  |    |
| Unknown                   |                                |                               | 1                               | 1                             | 5                    | 6                            |                                     |                            | 6  |  |                                      |                                      |                                     |                                      | 4  | 1                                  | 34                                   | 2  | 27   | 63                              | 54.0%                      | 0.0%              | 23                             | 48%                                       |    |
| <b>Medicaid Totals</b>    | <b>47,375</b>                  | <b>11,330</b>                 | <b>26,931</b>                   | <b>44,167</b>                 | <b>107,256</b>       | <b>226,944</b>               | <b>54,108</b>                       | <b>29,424</b>              | <b>49,830</b>  | <b>11,852</b>  | <b>10,568</b>                        | <b>86,744</b>                        | <b>24,829</b>                       | <b>20,238</b>                        | <b>94,943</b>                            | <b>23,844</b>                      | <b>870,383</b>                       | <b>60,464</b>  | <b>40,257</b>                              | <b>971,104</b>                  | <b>89.6%</b>               | <b>100.00%</b>    |                                |   |    |
| % of Enrolled in CCO      | 5.44%                          | 1.3%                          | 3.1%                            | 5.1%                          | 12.3%                | 26.1%                        | 6.2%                                | 3.4%                       | 5.7%   | 1.4%   | 1.2%                                 | 10.0%                                | 2.9%                                | 2.3%                                 | 10.9%                                    | 2.7%                               | 100.0%                               |  |  |                                 |                            |                   |                                |   |    |
| Total Previous Month      | 46,770                         | 11,378                        | 26,637                          | 43,696                        | 105,277              | 223,645                      | 53,374                              | 29,149                     | 49,231   | 11,681   | 10,473                               | 85,749                               | 24,675                              | 20,016                               | 93,879                                   | 23,870                             | 859,500                              |  |  |                                 |                            |                   |                                |   |    |
| % Increase from Prev. Mth | 1%                             | 0%                            | 1%                              | 1%                            | 2%                   | 1%                           | 1%                                  | 1%                         | 1%   | 1%   | 1%                                   | 1%                                   | 1%                                  | 1%                                   | 1%                                       | 0%                                 | 1.3%                                 |  |  |                                 |                            |                   |                                |   |    |

<sup>1</sup>Includes individuals enrolled in any form of CCO (CCOA, CCOB, CCOE, and CCOG) regardless of benefit package  
<sup>2</sup>Includes individuals not enrolled in any form of CCO but enrolled in a managed care plan (FCHP, PCO, MHO, or DCO).  
<sup>3</sup>Includes individuals not enrolled in any form of CCO or managed care plan but are eligible to receive full benefits (physical, mental and dental) under the Oregon Health Plan.  
<sup>4</sup>Includes Medicaid recipients eligible for all OHP benefits. Medicaid clients excluded from the total include recipients eligible under the following classes: QB, QS, NP, and CW