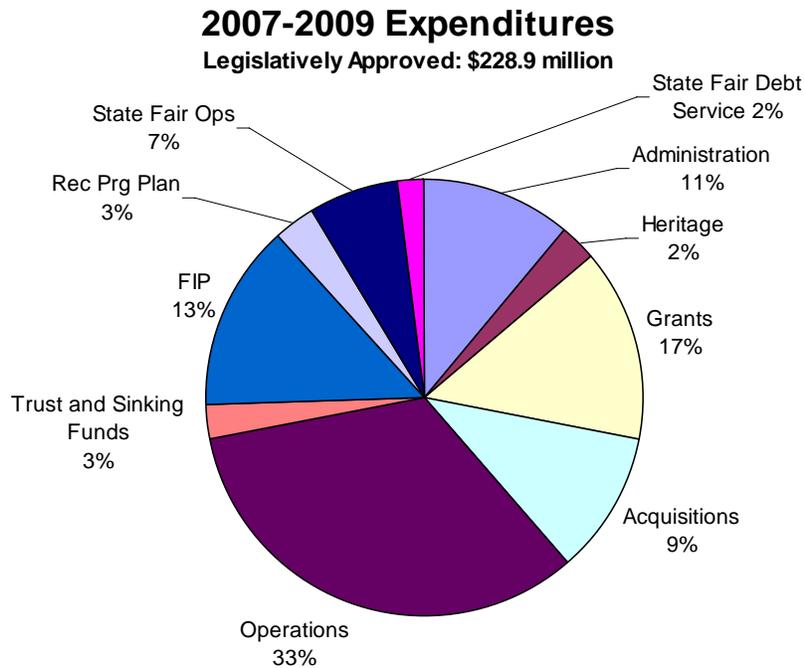


FINANCIAL RESOURCES

OPRD Budget for 2007-2009

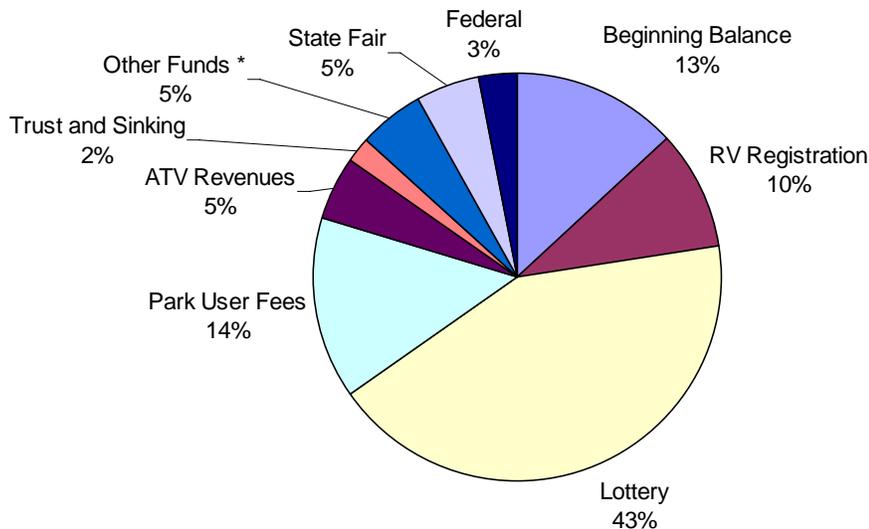
OPRD's Legislatively Adopted Budget (LAB) of \$215.2 million, an eight percent increase over the department's 2005-2007 final adjusted limitation. Significant increases were directed for park land acquisitions and for grants supporting local government park and recreation projects.

In June 2008, the State Legislature's Emergency Board increased the agency's limitation to \$228.9 million. The distribution of expenditures remains basically the same.



Lottery funds, park user fees and RV registrations account for two-thirds of OPRD's revenues.

2007-2009 LAB Revenues



* Includes salmon license plate proceeds; ODOT transfers for roads and rest areas; Marine Board grants; timber sales; miscellaneous permit and sales revenues, and interest income.