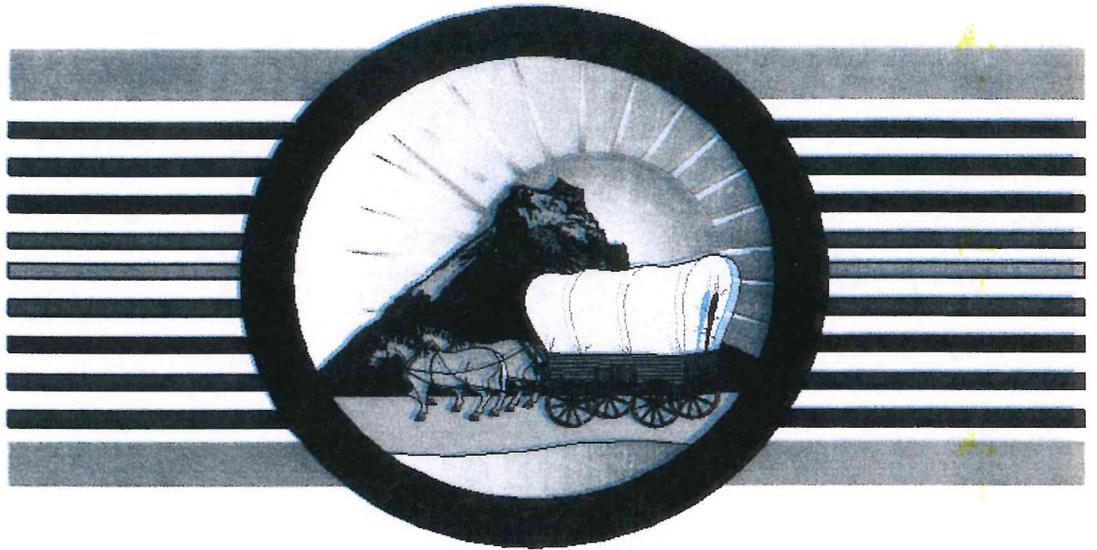


Local Service Plan

Malheur Education Service District Region 14



2013 - 2014

363 A Street West
Vale, OR 97918
(541) 473-3138

**Malheur Education Service District Region 14
Local Service Plan
2013-2014**

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**Malheur Education Service District Region 14
Administration**

Stephen Phillips, Superintendent/CTE/Alternative Education Director

Work PH: (541)473-4823

Cell PH: (541)212-3579

Terry Herzberg, Special Education Director

Work PH: (541)473-4825

Mark Redmond, Curriculum/Professional Development Director

Work PH: (541)473-4824

Heather Collins, Business Manager/Administrative Services

Work PH: (541)473-4835

Matt Mejia, Human Resource Manager/Administrative Services

Work PH: (541)473-4826

Debbie Belnap, Administrative Assistant; Administrative Services/Special Ed Services

Work PH: (541)473-3138

**Helen Thomas, Support Services; CTE/Drivers Education/Home Schooling/
Paraprofessional Testing**

Work PH: (541)473-4833

Topper Schlupe, Support Services; Print Shop/Coop Purchasing/Drivers Education

Work PH: (541)473-4834

MALHEUR EDUCATION SERVICE DISTRICT REGION 14
Board of Directors
(4-year terms)

Dennis Hironaka Ontario, OR 97914	Zone 1 (Ontario, 8C), ((541)889-8703Hm.....	6/30/2013
Ed Aspitarte Ontario, OR 97914	Zone 2 (Ontario, 8C), ((541)889-8029Hm.....	6/30/2015
Don Bullard Ontario, OR 97914	Zone 3 (Nyssa, 26), ((541)372-3254Hm.....	6/30/2013
William (Bill) DeLong, Vice Chair , Vale, OR 97918	Zone 4 (Dists. 84,29,16J), ((541)473-3091Hm.....	6/30/2015
Julene Bowns Nyssa, OR 97913	Zone 5 (Dists. 3,12,51,61,66,81) ((541)372-5584Hm.....	6/30/2015
John McDonough Ontario, OR 97918	Director-at-Large , ((541)881-6052Hm.....	6/30/2015
Don Hodge, Chair Vale, OR 97918	Director-at-Large , ((541)473-3575Hm.....	6/30/2013
Steve Phillips	Secretary , ((541)473-3138Wk	

363 "A" St. West, Vale, OR 97918
Board Meets Third Tuesday of Each Month

⊞

Budget Board Members

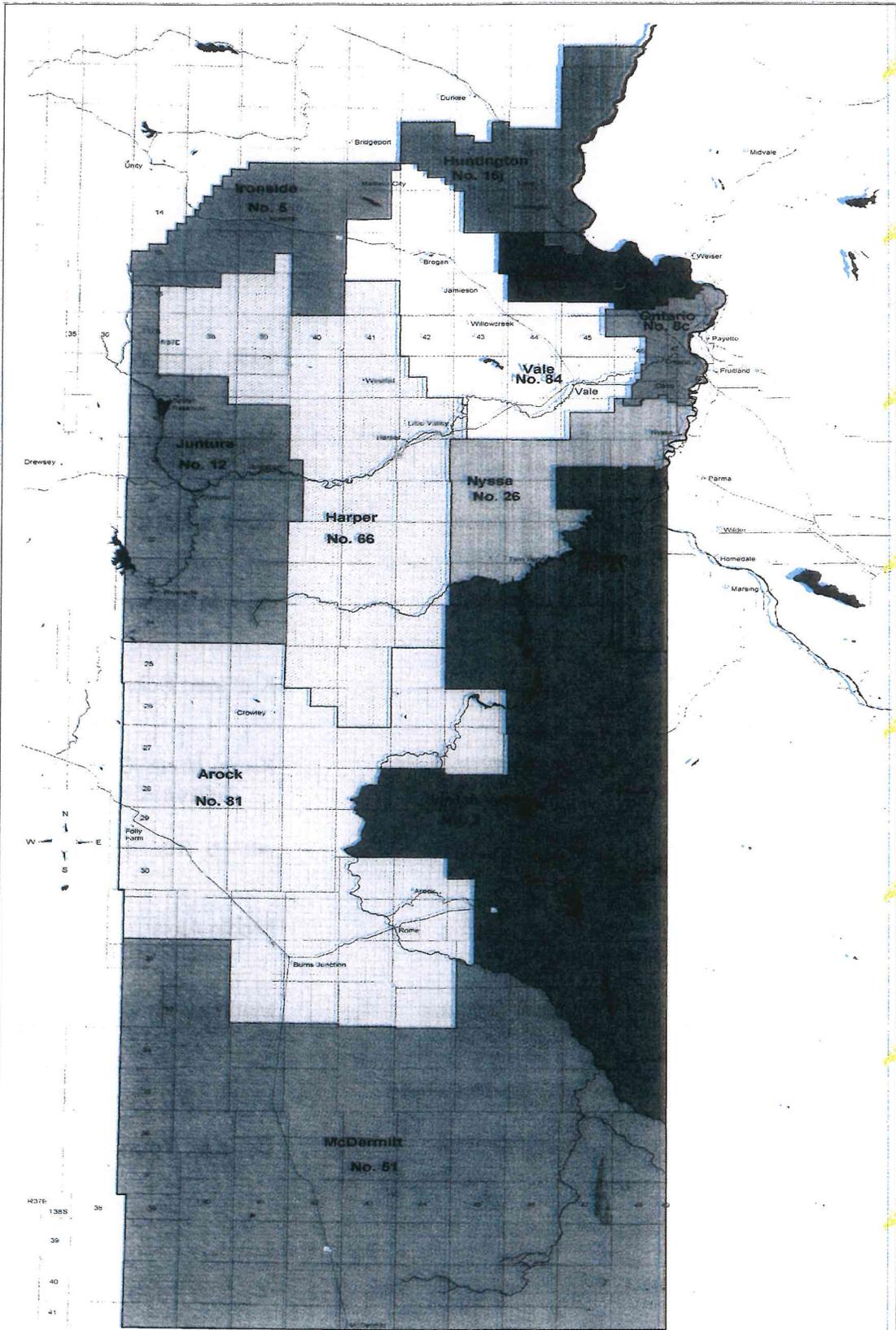
2013-2014 Budget (3-Year Terms)

Vacant Position , OR	At-Large (#)	6/30/20xx
Vacant Position, , OR	At-Large (#)	6/30/20xx
Randy Atagi, Ontario Ontario, OR 97914	Zone 2 (#8C)	6/30/20xx
Bob Peterson, Nyssa Nyssa, OR 97913	Zone 3 (#26)	6/30/20xx
Vacant Position, Vale Vale, OR 97918	Zone 4 (#84)	6/30/20xx
Ken Parker, Annex Ontario, OR 97914	Zone 4 (#29)	6/30/20xx
Eric Bronson, Huntington Huntington, OR 97907	Zone 4 (#16J)	6/30/20xx
Neil Allison, Adrian* Adrian, OR 97901	Zone 5 (#3, #12, #51, #61, #66, #81)	6/30/20xx

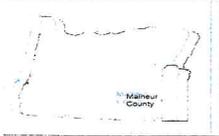
*Appointed as per ORS 334.240

SCHOOL DISTRICTS SERVED

<u>District</u>	<u>Board Chairperson</u>	<u>Supt/Head Teacher</u>	<u>Students</u>
Adrian - School District No. 61	Neil Allison	Gene Mills	2250
Annex - School District No. 29	Ken Parker	Eric Milburn	778
Arock - School District No. 81	Marcia Eiguren	Wicki McConnell	99
Harper - School District No. 66	Bryant Allaire	Ron Talbot	668
Huntington - School District No. 16J	Eric Bronson	Scott Bullock	669
Jordan Valley - School District No. 3	Mike Greeley	Andrée Scown	774
Juntura - School District No. 12	Mike Bentz	Kathleen Schram	55
McDermitt - School District No. 51	Tammy Wilkinson	Karen Nunn, Clerk Suspended School District	00
Nyssa - School District No. 26	Bob Peterson	Janine Weeks	11153
Ontario - School District No. 8C	Rena Corn	Nicole Albisu	22431
Vale - School District No. 84	Topper Schlupe	Matthew Hawley	876
Community College within ESD Boundaries:			
Treasure Valley Community College District	Cheryl Cruson	Dana M. Young, President	



0 6 12 Miles



The integrity of this map is the property of the Malheur National Forest. It is not to be used for any other purpose without the written permission of the Malheur National Forest. This map is provided as a service to the public and is not intended to be used for any other purpose.

ESD Region 14

MISSION STATEMENT

Malheur Education Service Districts' mission is to provide tailor made services to all districts in Region 14. Our focus being: student growth and success, teacher development and administrative support.

DISTRICT GOALS

Provide central business management, instructional assistance, special education programs, technology support and professional development to the Malheur Region 14 component school districts as described in the Local Service Plan.

Assist the Oregon Department of Education in the successful implementation and integration of the Achievement Compacts, Common Core State Standards, and Smarter Balanced Assessments into Malheur Region 14 component school districts.

Malheur ESD Region 14 Local Service Plan

	COSTS
LSP #1-Student Services Programs Total	\$ 1,374,500.00
Handicapped Learner/Evaluation Team Program	\$ 1180,000.00
Counselor/Diagnostician Program	\$ 1155,500.00
Speech-Language Therapy Program	\$ 790,000.00
Occupational and Physical Therapy Program	\$ 1104,000.00
Special Education Director/Office Support	\$ 1145,000.00
LSP #2-Support Services Programs Total	\$ 404,700.00
Curriculum/Instructional Services Program	\$ 1169,000.00
Career & Technical Education Program	\$ 1164,700.00
Youth Transition Program (YTP)	\$ 711,000.00
LSP #3-Management Services Programs Total	\$ 55,900.00
Fiscal Support/Internal Services Program	\$ 8,550.00
Printing/Production Services Program	\$ 110,350.00
Communication/Co-operation Services Program	\$ 37,000.00
Local Service Plan Total	\$ 1,835,100.00
2012-2013 Revenue – 90%	\$ 1,835,100.00
Local Service Plans Total Costs	\$ 1,835,100.00
Consortia Services Total	\$ 195,367.00
EI/ECSE Child Find Evaluations	\$ 53,000.00
OdysseyWare	\$ 118,000.00
Summer Institute	\$ 114,617.00
Water Testing	\$ 11,000.00
Video Streaming (Learn 360)	\$ 11,750.00
Autism Specialist	\$ 1107,000.00

ESD will bill districts for WAN/IT contracts.

LOCAL SERVICE PLAN #1

STUDENT SERVICES LSP/PROGRAMS

- **Handicapped Learner/Diagnostician/Evaluation Team Program**

This program provides for diagnostic/evaluation services as well as direct instructional services to students meeting Oregon eligibility criteria for special education (OAR 581-015-0051). ESD staff work cooperatively with LEA support staff in meeting the educational needs of these students. (Ontario School District has access to the Special Education diagnostics.) This funding provides for 2.84 FTE certified staff.

It is estimated that the program cost of the Handicapped Learner/Diagnostician/Evaluation Team Program for 2013-2014 will be approximately \$180,000.00.

- **Counselor Program**

This program provides assistance to local districts in the area of evaluations and counseling for students with identified handicaps as required in OAR 581-015-0051.

1.5 FTE Counselor provides services to eligible students in all schools in Region 14, grades K-12. Additionally, services of a certified school psychologist are provided on a limited basis as well as .5 FTE through IDEA for evaluations. Services are directed toward student evaluation, supporting handicapped students with behavior and emotional challenges, and providing assistance to school personnel. This combination of funding provides for 2.0 FTE certified staff.

It is estimated that the cost of the Counselor Program for 2013-2014 will be approximately \$155,500.00.

- **Speech-Language Therapy Program**

This program provides for speech-language services to students meeting Oregon eligibility criteria as specified in OAR 581-015-0051. This includes students with disorders in articulation, voice, fluency and language. (Speech disorder refers to articulation, voice and/or fluency. A language disorder is the impairment, or disordered development, of understanding or expression of language.)

Speech-Language Pathologists provide services for all school districts grades K-12 through this program.

It is estimated that the cost of Speech-Language Therapy services for 2013-2014 will be approximately \$790,000.00.

- **Occupational and Physical Therapy Program**

This program provides for Occupational Therapy and Physical Therapy services to students/children identified as orthopedically impaired (OAR 581-015-0051), as well as other children/students with disabilities as required. Services include screening, evaluation, therapy, and consultative services. Funding is a combination of resolution dollars and State Early Intervention/Early Childhood Special Education funds, plus Regional staff.

It is estimated that the program cost of the Occupational and Physical Therapy services for 2013-2014 will be approximately \$104,000.00.

- **Special Education Director/Office Support**

The Special Education Director and staff provide supervision of Special Education Programs/Staff/Services under resolution, district contracts and regional programs as well as support services and records management software. The Director provides services on behalf of small districts as Special Education Director. In addition, staff provides Medicaid billing services to all districts.

It is estimated that the cost of the Special Education Director, office support, supplies, equipment and in-service for 2013-2014 will be approximately \$145,000.00.

The total Student Services Local Service Plan dollars for 2013-2014 is estimated at \$1,374,500.00 .

LOCAL SERVICE PLAN #2

SUPPORT SERVICES LSP/PROGRAMS

- **Curriculum/Instructional Services Program**

This program provides for a Curriculum/Staff Development Director and support staff for the schools in Malheur Region 14 providing leadership in the development/coordination of School Improvement Projects. This position assists school districts with monitoring and compliance requirements of ODE and NCLB. It also provides support and professional development for OAKS assessment. The Director acts as the liaison between Oregon Department of Education and local districts, serves as a grant writer for curriculum projects, provides guidance and support for the development and administration of federal programs (i.e. Title IA, IIA, IID, IIVA, VA, and REAP), and assists in the evaluation of small district's staff evaluations. In addition, the Director provides professional development for standards implementation, best practices in instructional strategies, curriculum mapping and alignment, and using data to inform instruction and to guide resource allocation. Act as the assessment, home school and McKinney Vento coordinators.

It is estimated that the cost of the Curriculum/Instructional Services Program for 2013-2014 will be approximately \$185,000.00.

- **Career/Technical Education Program**

This program provides for a Regional Coordination and support staff that is responsible for developing and maintaining CTE programs in Malheur and Harney county school districts (Agriculture, Business, Automotive and Construction). The Perkins Basic and Reserve grants are written and fiscally managed through this program; grant funds are then distributed to local school districts that operate an ODE approved program of study. In addition, assistance is given to local school districts with computer technology, Intermountain Technology services and tech planning.

It is estimated that the cost of the Career/Technical Education Program for 2013-2014 will be approximately \$148,700.00.

- **Youth Transition Program (YTP)**

This program provides transition services for high school students that qualify for an IEP or 504 and working closely with Vocational Rehabilitation. The YTP staff concentrates on students gaining work skills and job training which will help lead to job placement and/or post-secondary education placement. A combination of State grants and SSF dollars fund the 1.0 FTE Transition Coordinator, 2.0 FTE Transition Specialists, and program costs.

It is estimated that half the cost of the Youth Transition Coordinator for 2013-2014 will be approximately \$71,000.00.

The total Support Services Local Service Plan dollars for 2013-2014 is estimated at \$ 404,700.00.

LOCAL SERVICE PLAN #3

MANAGEMENT SERVICES/PROGRAMS

- **Fiscal Support/Internal Services Program**

This program provides partial cost for support staff to local school districts which are responsible for keeping complex records on chart of accounts, state forms, grants, and special fund projects. In addition, the fiscal service department coordinates the user group of local district's clerks/personnel with regard to ODE trainings, regional meetings and fiscal services consortium members.

It is estimated that the program cost of the Fiscal Support/Internal Services Program for 2013-2014 will be approximately \$ 8,550.00.

- **Printing/Production Services Program**

This program provides a wide variety of services to school districts in Malheur Region 114. The print shop is self-supporting for materials and is supported by general fund dollars for staff (0.2 FTE), equipment, and equipment maintenance agreements. Print shop/production services each year include policy books, handbooks, manuals, directories, NCR forms, report cards, budget documents, posters, lamination, district boundary maps, and many other printed materials.

It is estimated that the program cost of the Printing/Production Services Program for 2013-2014 will be approximately \$ 10,350.00.

- **Communication/Co-operation Services Program**

This service program provides partial cost for support staff for Malheur Region 114 superintendents' council, communication, inter-district agreement reporting, substitute teacher registration including HB2062 compliance paperwork and continuing education classes, home school reporting, countywide directory, scheduling workshops, integrated pest management and other cooperative services.

It is estimated that the program cost of the Communication/Cooperation Services Program for 2013-2014 will be approximately \$ 37,000.00.

The total Management Services/Programs Local Service Plan dollars for 2013-2014 is estimated at \$55,900.00.

CONSORTIA SERVICES

- **Consortia Services**

Services provided to the consortia include EI/ECSE Child Find Evaluations, OdysseyWare, Summer Institute, Water Testing, Learn 360, and an Autism Specialist.

It is estimated that the program cost of the Consortia Services Program for 2013-2014 will be approximately \$ 195,367.00.

The total Consortia Services and Programs Plan dollars for 2013-2014 is estimated at \$195,367.00.

Malheur Education Service District Region 14

2013-2014 HB 3184 Local Service Plan - Component School District Contracts & Grants

1. Programs for Children with Special Needs

- a. Early Intervention/Early Childhood Special Education – Sub-contractor with InterMountain ESD. **\$562,540.00**
- b. Regional Services Contract for Hearing Impaired Students – Sub-contractor with InterMountain ESD. **\$100,499.00**
- c. IDEA/LD Consortium Funds – Local district consortium with federal funds to support Special Education in Adrian, Annex, Arock, Harper, Jordan Valley, Juntura, Vale, and Huntington. Contracts for additional services to Adrian, Harper, and Nyssa. Also includes one .5 FTE Transition Specialist. **\$368,000.00**
- d. Youth Transition Program – State grant dollars and local dollars provide services for Transition Specialists at High School and small schools consortium. **\$130,314.00**

2. Technology Support/Instructional Technology/ Drivers Education for Component School Districts

- a. Carl Perkins Grant **\$109,676.00**
 - 1) Federal grant to strengthen and enhance CTE in the schools.
 - 2) Reserve Fund – Activities focused on staff development and support for dual enrollment with vocational programs at TVCC.
- b. Intermountain Technology Desktop Support Program including WAN Services – Individual district contracts with Intermountain Technology. **Consortia – Bill to Districts**
- c. Drivers Education – all inclusive classroom and behind the wheel training for Baker, Grant, Malheur, Union, and Wallowa counties. **\$78,900.00**

3. School Improvement Services for Component School Districts

- a. Assessment Scoring Site/Oaks Support - Sub-grant with InterMountain ESD. **\$24,936.00**
- b. Staff Development Projects – Malheur ESD contracts and ODE funding for staff development activities and school improvement. **\$14,741.00**
- c. Malheur ESD Alternative School Program – Individual contracts with school districts. **\$277,700.00**

4. Administrative Support Services

- a. Third Party Billing – Medicaid. **\$100,000.00**
- b. Fiscal Services Contract – Annex SD 29, Arock SD 81, Huntington SD 116U, Juntura SD 12. **\$65,000.00**

SPECIAL REVENUE TOTALS FOR GRANTS/SERVICES = \$1,832,306.00

**Malheur Education Service District Region 14
Local Service Plan
2013-2014**

Signature Page

School District Board # _____, _____ School District
(Name of District)

is in agreement to have the Malheur Education Service District Region 14 Board offer a
Local Service Plan for the 2013-2014 school year.

YES

NO

Date: _____,

Signature of Board Chairperson/Clerk

**Malheur Education Service District Region 14
Consortia Services and Programs
2013-2014**

Signature Page

School District Board # _____, _____ School District
(Name of District)

is in agreement to have the Malheur Education Service District Region 14 Board offer

Consortia Services and Programs for the 2013-2014 school year.

YES

NO

Date: _____,

Signature of Board Chairperson/Clerk

